

Transportation Alternatives
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE TOWN STP EH06(19)	CONSTRUCT SIDEWALK						\$0	\$0	\$0	
BENNINGTON TAP TA16(1)	Bike/ped improvements		\$8,000		\$245,000	\$253,000	\$0	\$202,400	\$50,600	\$253,000
BRANDON STP EH05 (4)	CONSTRUCT SIDEWALKS, 1160 FEET						\$0	\$0	\$0	
BRIDGEWATER TAP TA19(11)	Salt/sand shed		\$7,000			\$7,000	\$0	\$5,600	\$1,400	\$7,000
BRIDPORT TAP TA19 (13)	Replace culvert						\$0	\$0	\$0	
CASTLETON STP EH10(4)	CONSTRUCT SIDEWALK/C ROSSWALK		\$12,000	\$1,500		\$13,500	\$0	\$10,800	\$2,700	\$13,500
CASTLETON TAP TA19(3)	Stormwater issues		\$23,000			\$23,000	\$0	\$18,400	\$4,600	\$23,000
CHESTER TAP TA17 (9)	Replace BR52 (culvert)		\$2,135			\$2,135	\$0	\$1,708	\$427	\$2,135
COLCHESTER TAP TA18(1)	Construct stormwater BMP's		\$8,663	\$50,000		\$58,663	\$0	\$46,930	\$11,733	\$58,663
DERBY TAP TA19(1)	Replace salt shed roof		\$4,000			\$4,000	\$0	\$3,200	\$800	\$4,000
DUXBURY TAP TA19 (6)	Scoping for erosion mitigation		\$100,000			\$100,000	\$0	\$80,000	\$20,000	\$100,000
EAST MONTPELIER STP EH06(3)	CROSS VT. TRAIL ENGINEERING						\$0	\$0	\$0	
EAST MONTPELIER STP EH10(17)	SHARED-USE PATH		\$24,094		\$315,000	\$339,094	\$0	\$271,275	\$67,819	\$339,094
ENOSBURG TAP TA17(7)	Salt & sand shed		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
ESSEX TAP TA15(4)	Install sidewalk on Pinecrest		\$10,000		\$217,770	\$227,770	\$0	\$182,216	\$45,554	\$227,770
ESSEX TAP TA18(2)	Cul-de-sac infiltration		\$18,000	\$5,000		\$23,000	\$0	\$18,400	\$4,600	\$23,000
ESSEX JUNCTION TAP TA16(7)	Construct gravel wetland		\$8,164		\$80,000	\$88,164	\$0	\$70,531	\$17,633	\$88,164
ESSEX TOWN TAP TA16(5)	Construct detention pond				\$185,000	\$185,000	\$0	\$148,000	\$37,000	\$185,000
FAIR HAVEN TAP TA19(4)	Replace salt shed		\$8,000			\$8,000	\$0	\$6,400	\$1,600	\$8,000
FRANKLIN TAP TA19 (8)	Replace failed pipe		\$29,000	\$3,000		\$32,000	\$0	\$25,600	\$6,400	\$32,000
GRANVILLE TAP TA19(5)	Replace culvert		\$8,000			\$8,000	\$0	\$6,400	\$1,600	\$8,000

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HARTFORD STP EH09(15)	SIDEWALKS, BIKE LANES, ETC.				\$184,000	\$184,000	\$0	\$147,200	\$36,800	\$184,000
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5				\$241,750	\$241,750	\$0	\$193,400	\$48,350	\$241,750
HARTFORD TAP TA17(12)	Sykes Ave. sidewalk				\$93,744	\$93,744	\$0	\$74,995	\$18,749	\$93,744
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
JERICO TAP TA17 (1)	Construct sidewalk		\$15,000	\$10,000		\$25,000	\$0	\$20,000	\$5,000	\$25,000
MIDDLETOWN SPRINGS TAP TA19 (7)	Scoping for salt/sand shed						\$0	\$0	\$0	
MONTGOMERY TAP TA19(2)	Stream bank stabilization		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
MONTPELIER STP EH07(15)	CONSTRUCT PEDESTRIAN BRIDGE						\$0	\$0	\$0	
NEWFANE TAP TA18 (5)	Replace culvert		\$5,232	\$300		\$5,532	\$0	\$4,426	\$1,106	\$5,532
NORWICH TAP TA19 (12)	Replace 2 culverts		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
PITTSFORD TAP TA19(10)	Add'l funds for salt/sand shed				\$236,865	\$236,865	\$0	\$189,492	\$47,373	\$236,865
RUTLAND CITY TAP TA17(12)	Rutland Creek Path						\$0	\$0	\$0	
SHELBURNE TAP TA16(6)	Construct gravel wetland				\$117,394	\$117,394	\$0	\$93,915	\$23,479	\$117,394
SOUTH BURLINGTON TAP TA18(6)	Stormwater infiltration system		\$3,000		\$200,000	\$203,000	\$0	\$162,400	\$40,600	\$203,000
SOUTH BURLINGTON TAP TA18(7)	Expand stormwater pond		\$12,000			\$12,000	\$0	\$9,600	\$2,400	\$12,000
ST. ALBANS CITY TAP TA15(3)	Reconstruct sidewalk		\$4,693	\$12,500	\$100,000	\$117,193	\$0	\$93,754	\$23,439	\$117,193
ST. JOHNSBURY TAP TA16(2)	Improve bike/ped safety				\$92,056	\$92,056	\$0	\$73,645	\$18,411	\$92,056
STATEWIDE	New awards		\$150,000			\$150,000	\$0	\$120,000	\$30,000	\$150,000
THETFORD STP EH09(10)	PEDESTRIAN IMPROVEMENTS				\$127,812	\$127,812	\$0	\$102,250	\$25,562	\$127,812
VERGENNES TAP TA19(9)	Salt & sand shed		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
WARREN STP EH12 (4)	RESTORE COVERED BRIDGE		\$15,000	\$1,000		\$16,000	\$0	\$12,800	\$3,200	\$16,000

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WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$7,477		\$100,000	\$107,477	\$0	\$85,982	\$21,495	\$107,477	
WINOOSKI TAP TA17 (2)	Construct crosswalk treatments		\$861	\$1,250	\$250,000	\$252,111	\$0	\$201,689	\$50,422	\$252,111	
TOTAL Transportation Alternatives			\$583,319	\$84,550	\$2,786,391	\$3,454,260	\$0	\$2,763,408	\$690,852	\$3,454,260	
							Total Appropriation	\$0	\$2,763,408	\$0	\$2,763,408

Local Funds of \$690,852 are not appropriated

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$583,319	\$593,685	\$578,000	\$558,500
ROW	\$84,550	\$63,000	\$90,000	\$75,000
CONST	\$2,786,391	\$3,053,500	\$2,929,865	\$2,484,200
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$3,454,260	\$3,710,185	\$3,597,865	\$3,117,700

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	87,500	85,772	1,728	0	0	0	0	0
BARRE TOWN	ROW	23,367	23,367	0	0	0	0	0	0
STP EH06(19)	CONST	106,000	0	106,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	216,867	109,139	107,728	0	0	0	0	0
Route: STP EH06(19)	Description: CONSTRUCTION OF 657 LINEAR FEET OF SIDEWALK ALONG WEBSTERVILLE RD. AND MILL ST. IN EAST BARRE.								
YearAdded: 2008 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	88,000	65,690	14,310	8,000	0	0	0	0
BENNINGTON	ROW	10,000	1,094	8,906	0	0	0	0	0
TAP TA16(1)	CONST	245,000	0	0	245,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	343,000	66,784	23,216	253,000	0	0	0	0
Route: Min-1006	Description: Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
TRANSPORTATION ALTERNATIVES	PE	145,000	122,387	22,613	0	0	0	0	0
BRANDON	ROW	11,000	10,122	878	0	0	0	0	0
STP EH05(4)	CONST	510,000	0	510,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	666,000	132,509	533,491	0	0	0	0	0
Route: Union and Maple St.	Description: CONSTRUCTION OF APPROX. 1160 FEET OF SIDEWALK ALONG UNION STREET IN BRANDON.								
YearAdded: 2007 Project Manager: Thad Robertson 802-793-2395	Comments:								

Agency of Transportation Multiyear Transportation Program

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TRANSPORTATION ALTERNATIVES	PE	30,000	76	14,924	7,000	4,000	4,000	0	0
BRIDGEWATER	ROW	0	0	0	0	0	0	0	0
TAP TA19(11)	CONST	359,250	0	0	0	50,000	309,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	389,250	76	14,924	7,000	54,000	313,250	0	0
Route: New Salt/Sand Shed	Description: Construction of a sand/salt shed at the town garage parcel.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
BRIDPORT	ROW	0	0	0	0	0	0	0	0
TAP TA19(13)	CONST	180,000	0	0	0	180,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	180,000	0	0	0	180,000	0	0	0
Route: Bridport	Description: Culvert replacement on Basin Harbor Road along the West Branch of the Dead Creek.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	Comments:								
TRANSPORTATION ALTERNATIVES	PE	111,000	88,561	10,439	12,000	0	0	0	0
CASTLETON	ROW	14,300	8,878	3,922	1,500	0	0	0	0
STP EH10(4)	CONST	365,500	0	0	0	365,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,800	97,439	14,361	13,500	365,500	0	0	0
Route: VT-4A	Description: CONSTRUCTION OF CONCRETE SIDEWALKS AND ADDITION OF CROSSWALKS ALONG MAIN (VT4A) AND VT30 IN CASTLETON.								
YearAdded: 2012 Project Manager: Peter Pochop 802-477-3123	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	38,000	0	15,000	23,000	0	0	0	0
CASTLETON	ROW	0	0	0	0	0	0	0	0
TAP TA19(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,000	0	15,000	23,000	0	0	0	0
Route: 393 Staso Road	Description: Address stormwater issues								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	66,386	6,479	2,135	0	0	0	0
CHESTER	ROW	15,000	0	15,000	0	0	0	0	0
TAP TA17(9)	CONST	675,000	0	0	0	675,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	765,000	66,386	21,479	2,135	675,000	0	0	0
Route: Popple Dungeon Rd	Description: Replacement of an elliptical 11-ft. culvert (BR52) on TH10 (Popple Dungeon Rd.) with larger galvanized steel multiplate.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	62,000	6,337	40,000	8,663	6,000	1,000	0	0
COLCHESTER	ROW	50,000	0	0	50,000	0	0	0	0
TAP TA18(1)	CONST	324,000	0	0	0	150,000	174,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	436,000	6,337	40,000	58,663	156,000	175,000	0	0
Route: Shore Acres Dr.	Description: Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Thad Robertson 802-793-2395	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	13,000	0	5,000	4,000	4,000	0	0	0
DERBY	ROW	0	0	0	0	0	0	0	0
TAP TA19(1)	CONST	63,000	0	0	0	0	63,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	76,000	0	5,000	4,000	4,000	63,000	0	0
Route: Town Garage	Description: Removal of existing roof and install of new dome type roof on salt shed.								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	115,000	0	15,000	100,000	0	0	0	0
DUXBURY	ROW	0	0	0	0	0	0	0	0
TAP TA19(6)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	0	15,000	100,000	0	0	0	0
Route: Camels Hump Rd.	Description: Study on potential reengineering of Camels Hump Road to mitigate erosion and flooding.								
YearAdded: 2021 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES	PE	56,836	56,836	0	0	0	0	0	0
EAST MONTPELIER	ROW	14,000	14,000	0	0	0	0	0	0
STP EH06(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	70,836	70,836	0	0	0	0	0	0
Route: CROSS VERMONT TRAIL	Description: Engineering and ROW for project to be constructed under Montpelier - Berlin STP CVRT(2). Multi-use path from Gallison Hill Rd. to E. Montpelier.								
YearAdded: 2008 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

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TRANSPORTATION ALTERNATIVES EAST MONTPELIER STP EH10(17)	PE	150,000	80,906	45,000	24,094	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	315,000	0	0	315,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	465,000	80,906	45,000	339,094	0	0	0	0
Route: US 2	Description: CONSTRUCTION OF A SHARED-USE PATH PARALLEL TO US2 IN EAST MONTPELIER, AS PART OF THE CROSS VERMONT TRAIL.								
YearAdded: 2012 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES ENOSBURG TAP TA17(7)	PE	65,000	19,650	26,705	10,000	8,645	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	0	0	200,000	125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	390,000	19,650	26,705	10,000	208,645	125,000	0	0
Route: Town Garage	Description: Design & construction of a new municipal sand & salt shed at the town highway garage. STP MM19(12) supplements funding for this project and shares the same contract number.								
YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES ESSEX TAP TA15(4)	PE	115,000	33,813	71,187	10,000	0	0	0	0
	ROW	35,000	23,118	11,882	0	0	0	0	0
	CONST	217,770	0	0	217,770	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	367,770	56,931	83,069	227,770	0	0	0	0
Route: Pinecrest Drive	Description: Design and construction of 1,550 feet of new sidewalk along Pinecrest Drive between Suffolk Lane and VT Route 2A in the Town of Essex.								
YearAdded: 2017 Project Manager: Ande Deforge 802-595-6657	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	100,000	36,461	34,184	18,000	11,355	0	0	0
ESSEX	ROW	5,000	0	0	5,000	0	0	0	0
TAP TA18(2)	CONST	252,000	0	0	0	27,000	225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	357,000	36,461	34,184	23,000	38,355	225,000	0	0
Route: Sage Circle	Description: Retrofit of 3 cul-de-sacs with infiltration systems and stabilized outfalls								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	56,836	10,000	8,164	0	0	0	0
ESSEX JUNCTION	ROW	20,000	2,107	17,893	0	0	0	0	0
TAP TA16(7)	CONST	110,000	0	30,000	80,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	205,000	58,943	57,893	88,164	0	0	0	0
Route: TAP TA16(7)	Description: Design and construction of a gravel wetland near Brickyard Rd and Mansfield Ave in Essex Junction.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	85,000	52,534	32,466	0	0	0	0	0
ESSEX TOWN	ROW	0	0	0	0	0	0	0	0
TAP TA16(5)	CONST	215,000	0	30,000	185,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	52,534	62,466	185,000	0	0	0	0
Route: Sydney Dr. Detention Pond Retrofit	Description: Design and construction of detention pond retrofit near Sydney Dr. in Essex Town.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	24,000	0	6,000	8,000	10,000	0	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
TAP TA19(4)	CONST	182,000	0	0	0	32,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	206,000	0	6,000	8,000	42,000	150,000	0	0
Route: New Salt Shed	Description: The project intends to replace the existing salt shed with a new structure at a new location.								
YearAdded: 2021 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	53,000	0	10,000	29,000	14,000	0	0	0
FRANKLIN	ROW	6,000	0	0	3,000	3,000	0	0	0
TAP TA19(8)	CONST	254,200	0	0	0	0	15,000	239,200	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	313,200	0	10,000	32,000	17,000	15,000	239,200	0
Route: Pidgeon Hill Road	Description: Replace and realign failed 5' concrete pipe with a 15' x 10' metal pipe arch.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	30,000	0	2,500	8,000	8,000	8,000	3,500	0
GRANVILLE	ROW	10,000	0	0	0	5,000	5,000	0	0
TAP TA19(5)	CONST	151,895	0	0	0	0	0	25,000	126,895
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	191,895	0	2,500	8,000	13,000	13,000	28,500	126,895
Route: Town Line Road	Description: Replace 4ft x 30ft metal pipe w/ 5ft x 12ft x 45ft concrete box culvert								
YearAdded: 2021 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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TRANSPORTATION ALTERNATIVES HARTFORD STP EH09(15)	PE	117,200	106,775	10,425	0	0	0	0	0
	ROW	22,000	19,419	2,580	0	0	0	0	0
	CONST	224,000	0	40,000	184,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	363,200	126,195	53,005	184,000	0	0	0	0
Route: Midpoint	Description: Design and construction of approximately 2700 feet of sidewalk and appurtenances along Sykes Mountain Ave. in Hartford.								
YearAdded: 2012 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES HARTFORD STP EH10(18)	PE	46,500	39,122	7,378	0	0	0	0	0
	ROW	30,137	30,129	8	0	0	0	0	0
	CONST	301,750	0	60,000	241,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	378,387	69,251	67,386	241,750	0	0	0	0
Route: US-5	Description: DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES HARTFORD TAP TA17(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	93,744	0	0	93,744	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	93,744	0	0	93,744	0	0	0	0
Route: Maj-0325	Description: Design and construction of sidewalks, bike lanes, related drainage changes and retaining walls, minor landscaping and appurtenances.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES HYDE PARK STP EH05(37)	PE	47,000	20,463	15,000	10,000	1,537	0	0	0
	ROW	13,000	0	13,000	0	0	0	0	0
	CONST	320,000	0	0	0	20,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,000	20,463	28,000	10,000	21,537	300,000	0	0
Route: Johnson St.	Description: INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES JERICHO TAP TA17(1)	PE	75,000	43,859	10,141	15,000	6,000	0	0	0
	ROW	15,000	0	5,000	10,000	0	0	0	0
	CONST	260,000	0	0	0	150,000	110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	43,859	15,141	25,000	156,000	110,000	0	0
Route: VT-15	Description: Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES MIDDLETOWN SPRINGS TAP TA19(7)	PE	18,000	562	17,438	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,000	562	17,438	0	0	0	0	0
Route: 577 West Street	Description: A scoping study to determine if a Town-owned parcel on RT 140 is a viable location for a new Town Garage, Salt Shed and Transfer Station.								
YearAdded: 2021 Project Manager: Scott Gurley 802-498-8874	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES MONTGOMERY TAP TA19(2)	PE	90,000	0	30,000	30,000	20,000	10,000	0	0
	ROW	15,000	0	0	0	5,000	10,000	0	0
	CONST	300,000	0	0	0	0	0	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	405,000	0	30,000	30,000	25,000	20,000	300,000	0
Route: Trout River Stream Bank	Description: Trout River bank stabilization at Longley Bridge Road.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES MONTPELIER STP EH07(15)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Carr Lot Project	Description: INSTALLATION OF A PEDESTRIAN BRIDGE OVER THE NORTH BRANCH OF THE WINOOSKI RIVER IN MONTPELIER, IN CONJUNCTION WITH PROJECT STP MMT(3).								
YearAdded: 2012 Project Manager: Ande Deforge 802-595-6657	Comments:								
TRANSPORTATION ALTERNATIVES NEWFANE TAP TA18(5)	PE	30,000	3,832	18,400	5,232	2,536	0	0	0
	ROW	1,000	0	700	300	0	0	0	0
	CONST	180,000	0	0	0	70,000	110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	211,000	3,832	19,100	5,532	72,536	110,000	0	0
Route: Depot Road	Description: Replacement of an existing 24" CMP culvert with a new 6' tall by 8' wide concrete box culvert, cutoff walls, wing walls, channel and streambank restoration, reconstruction of the roadway, guardrail and incidental items as required.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	70,000	1,101	18,899	35,000	15,000	0	0	0
NORWICH	ROW	0	0	0	0	0	0	0	0
TAP TA19(12)	CONST	293,615	0	0	0	100,000	193,615	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	363,615	1,101	18,899	35,000	115,000	193,615	0	0
Route: Tigertown Road	Description: Replacement of two under-sized culverts on Tigertown Road.								
YearAdded: 2021 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
PITTSFORD	ROW	0	0	0	0	0	0	0	0
TAP TA19(10)	CONST	236,865	0	0	236,865	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	236,865	0	0	236,865	0	0	0	0
Route: Town Site	Description: Additional funding for sand and salt shed project STP MM18(13).								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA17(13)	CONST	100,000	0	0	0	0	0	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	0	0	0	100,000	0
Route: Segment 3	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge. (Combined with Rutland City BP14(24)).								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	11,048	11,048	0	0	0	0	0	0
SHELBURNE	ROW	0	0	0	0	0	0	0	0
TAP TA16(6)	CONST	118,750	823	533	117,394	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	129,798	11,871	533	117,394	0	0	0	0
Route: TAP TA16(6)	Description: Design and construction of a gravel wetland near Nesti Dr and US 7 in Shelburne and South Burlington.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES	PE	14,580	4,535	7,045	3,000	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA18(6)	CONST	252,000	0	0	200,000	52,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	266,580	4,535	7,045	203,000	52,000	0	0	0
Route: TH-68	Description: Construction of subsurface stormwater infiltration and detention system.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES	PE	50,519	3,030	30,000	12,000	5,489	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA18(7)	CONST	315,000	0	0	0	200,000	115,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	365,519	3,030	30,000	12,000	205,489	115,000	0	0
Route: TH-8	Description: Construction and expansion of existing stormwater pond and drainage infrastructure.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								

Agency of Transportation Multiyear Transportation Program

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TRANSPORTATION ALTERNATIVES	PE	90,000	53,307	32,000	4,693	0	0	0	0
ST. ALBANS CITY	ROW	15,000	0	2,500	12,500	0	0	0	0
TAP TA15(3)	CONST	305,000	0	0	100,000	205,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	53,307	34,500	117,193	205,000	0	0	0
Route: Kingman Street	Description: Reconstruct approximately 460' of sidewalks and add street lighting, crosswalks, signage, and incidentals.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	64,000	58,611	5,389	0	0	0	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
TAP TA16(2)	CONST	173,000	944	80,000	92,056	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	237,000	59,555	85,389	92,056	0	0	0	0
Route: Center Point	Description: Bicycle and pedestrian safety improvements along Railroad St. and Main St. including bike lanes along Railroad St. (US Rte.5) and pedestrian crossing improvements for Main St.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	2,800,000	0	0	150,000	450,000	550,000	550,000	1,100,000
STATEWIDE	ROW	350,000	0	0	0	50,000	75,000	75,000	150,000
	CONST	6,950,000	0	0	0	0	1,000,000	1,700,000	4,250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,100,000	0	0	150,000	500,000	1,625,000	2,325,000	5,500,000
Route:	Description: New Project Awards								
YearAdded: 2017 Project Manager: Susan Scribner 802-279-9519	Comments:								

Agency of Transportation Multiyear Transportation Program

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TRANSPORTATION ALTERNATIVES	PE	85,871	85,871	0	0	0	0	0	0
THETFORD	ROW	51,783	51,783	0	0	0	0	0	0
STP EH09(10)	CONST	230,000	2,188	100,000	127,812	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	367,654	139,842	100,000	127,812	0	0	0	0
Route: VT-113	Description: PEDESTRIAN IMPROVEMENTS AND TRAFFIC CALMING ALONG VT113 IN THETFORD HILL VILLAGE.								
YearAdded: 2010 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	0	35,000	15,000	15,000	5,000	5,000	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
TAP TA19(9)	CONST	270,000	0	0	0	0	0	120,000	150,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	345,000	0	35,000	15,000	15,000	5,000	125,000	150,000
Route: Public Works Site	Description: Design and construction of new salt storage shed								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	113,000	70,877	15,000	15,000	12,123	0	0	0
WARREN	ROW	5,000	0	4,000	1,000	0	0	0	0
STP EH12(4)	CONST	295,000	0	0	0	255,000	40,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	413,000	70,877	19,000	16,000	267,123	40,000	0	0
Route: Maj-0188	Description: RESTORATION OF THE HISTORIC 1880 COVERED BRIDGE NO. 6 OVER THE MAD RIVER IN WARREN, INCLUDING REPLACEMENT OF WESTERN WINGWALLS, RE-LEVEL BRIDGE, AND ASSOCIATED WORK.								
YearAdded: 2014 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

Agency of Transportation Multiyear Transportation Program

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TRANSPORTATION ALTERNATIVES	PE	70,000	42,237	20,286	7,477	0	0	0	0
WILMINGTON	ROW	5,000	621	4,379	0	0	0	0	0
TAP TA16(4)	CONST	310,000	0	0	100,000	210,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	385,000	42,858	24,665	107,477	210,000	0	0	0
Route: VT-9	Description: Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	5,000	1,639	2,500	861	0	0	0	0
WINOOSKI	ROW	2,500	0	1,250	1,250	0	0	0	0
TAP TA17(2)	CONST	362,000	0	0	250,000	112,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	369,500	1,639	3,750	252,111	112,000	0	0	0
Route: Centerpoint	Description: Construct enhanced crosswalk treatments, including pedestrian activated rectangular rapid flashing beacons, bulb-outs, and associated features at five locations along the gateways to the City of Winooski.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	Comments:								