

Paving

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARRE CITY STP 2961(3)	Install X-ing warning system		\$45,255	\$30,000		\$75,255	\$7,526	\$0	\$67,730	\$0	\$75,255
BARRE TOWN-ORANGE STP PS23 (1)	Resurface US302		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
BRANDON STP PC19 (7)	Class I resurfacing		\$62,078		\$100,000	\$162,078	\$30,665	\$0	\$131,413	\$0	\$162,078
BRATTLEBORO-NEWFANE STP 2940 (1)	RESURFACE VT30		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRISTOL STP PC20 (2)	Resurface Class I				\$1,314,186	\$1,314,186	\$248,644	\$0	\$1,065,542	\$0	\$1,314,186
BROOKFIELD-MONTPELIER IM SURF(67)	Resurface I-89 SB		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
BURLINGTON NH PC21(1)	Repair Class I concrete		\$124,871		\$250,000	\$374,871	\$70,926	\$0	\$303,945	\$0	\$374,871
BURLINGTON NH PC22(1)	Resurface Class I routes		\$114,678			\$114,678	\$21,697	\$0	\$92,981	\$0	\$114,678
BURLINGTON-SOUTH BURLINGTON IM 189-3(77)	Repair concrete on ramps		\$39,638		\$250,000	\$289,638	\$28,964	\$0	\$260,674	\$0	\$289,638
BURLINGTON-SOUTH BURLINGTON IM 189-3(78)	Resurface I-189				\$1,811,873	\$1,811,873	\$181,187	\$0	\$1,630,686	\$0	\$1,811,873
CAMBRIDGE STP PS24(6)	Resurface VT108		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
CAMBRIDGE-JOHNSON STP 2925 (1)	RESURFACE VT15		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
CASTLETON STP PC25(1)	Resurface Class I - VT4A						\$0	\$0	\$0	\$0	
CAVENDISH-WEATHERSFIELD ER STP 0146(14)	REHAB VT131 - IRENE DAMAGE				\$6,011,121	\$6,011,121	\$0	\$1,137,304	\$4,873,817	\$0	\$6,011,121
CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	Resurface US7		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
CHELSEA-THETFORD STP 2955 (1)	Resurface VT113		\$73,648		\$1,000,000	\$1,073,648	\$203,134	\$0	\$870,514	\$0	\$1,073,648
CHESTER-SPRINGFIELD STP 2942(1)	RESURFACE VT10		\$2,007		\$200,000	\$202,007	\$38,220	\$0	\$163,787	\$0	\$202,007
CHESTER-SPRINGFIELD STP PS19(4)	Resurface VT11		\$10,300		\$300,000	\$310,300	\$58,709	\$0	\$251,591	\$0	\$310,300
CRAFTSBURY-IRASBURG STP FPAV (32)	Resurface VT14		\$12,892			\$12,892	\$2,439	\$0	\$10,453	\$0	\$12,892

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EAST MONTPELIER-HARDWICK STP PS24 (5)	Resurface VT14		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
EAST MONTPLIER-MARSHFIELD NH PS22(1)	Resurface US2		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
EDEN STP FPAV(29)	Resurface VT118		\$3,632			\$3,632	\$687	\$0	\$2,945	\$0	\$3,632
FAIR HAVEN STP PC19(2)	Class I resurfacing				\$1,192,015	\$1,192,015	\$225,529	\$0	\$966,486	\$0	\$1,192,015
FAIR HAVEN STP PC25(2)	Resurface Class I - VT4A						\$0	\$0	\$0	\$0	
FAIR HAVEN-RUTLAND TOWN NH SURF(64)	Resurface US4 EB & WB				\$7,296,384	\$7,296,384	\$1,380,476	\$0	\$5,915,908	\$0	\$7,296,384
FAYSTON STP FPAV (33)	Resurface VT17		\$2,490			\$2,490	\$471	\$0	\$2,019	\$0	\$2,490
GROTON-NEWBURY STP PS19(2)	Resurface US302		\$100,929		\$500,000	\$600,929	\$113,696	\$0	\$487,233	\$0	\$600,929
GROTON-PEACHAM STP FPAV(35)	Resurface VT232		\$4,780			\$4,780	\$904	\$0	\$3,876	\$0	\$4,780
HARDWICK STP PC23(1)	Resurface Class I's		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
HARTFORD NH PS24 (3)	Resurface US5		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD STP PC21(4)	Resurface Class I routes		\$100,000		\$300,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
HARTFORD STP PS24(2)	Resurface US5		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
HARTFORD-SHARON IM SURF(65)	Resurface I-89 NB		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
HARTFORD-SHARON IM SURF(66)	Resurface I-89 SB		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
JOHNSON-MORRISTOWN STP 2919(1)	RESURFACE VT15		\$46,836		\$2,000,000	\$2,046,836	\$387,261	\$0	\$1,659,575	\$0	\$2,046,836
KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$61,550	\$15,000		\$76,550	\$14,483	\$0	\$62,067	\$0	\$76,550
LONDONDERRY-CHESTER STP PS19 (10)	Resurface VT11				\$13,582,141	\$13,582,141	\$0	\$2,569,741	\$11,012,400	\$0	\$13,582,141
LUDLOW NH PC25(4)	Resurface Class I - VT103						\$0	\$0	\$0	\$0	
LUDLOW STP PC25 (3)	Resurface Class I - VT100						\$0	\$0	\$0	\$0	
MANCHESTER-DORSET STP PS19(9)	Resurface VT30				\$3,751,733	\$3,751,733	\$709,828	\$0	\$3,041,905	\$0	\$3,751,733

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MIDDLEBURY NH PC20(4)	Resurface US7 - Class I		\$72,693		\$400,000	\$472,693	\$89,434	\$0	\$383,259	\$0	\$472,693
MIDDLEBURY STP PC20(3)	Resurface Class I routes		\$86,322		\$400,000	\$486,322	\$92,012	\$0	\$394,310	\$0	\$486,322
MIDDLESEX-WORCESTER STP PS24(4)	Resurface VT12		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
MONTPELIER NH PC24(2)	Resurface Class I US2		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
MONTPELIER STP 2950(2)	Improve crossing on Main St.						\$0	\$0	\$0	\$0	
MONTPELIER STP PC24(3)	Resurface Class I US302		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
MORETOWN STP PS20(1)	Resurface VT100B by District				\$2,037,969	\$2,037,969	\$385,584	\$0	\$1,652,385	\$0	\$2,037,969
MORRISTOWN STP 2920(1)	RESURFACE VT15A		\$63,668		\$120,000	\$183,668	\$34,750	\$0	\$148,918	\$0	\$183,668
NEW HAVEN-BRISTOL STP PS19 (8)	Resurface VT17				\$1,346,357	\$1,346,357	\$254,731	\$0	\$1,091,626	\$0	\$1,346,357
NORTHFIELD-BERLIN STP PS24(1)	Resurface VT12		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
NORWICH-THETFORD STP FPAV(30)	Resurface US5		\$14,811			\$14,811	\$2,802	\$0	\$12,009	\$0	\$14,811
PLAINFIELD-DANVILLE NH PS19 (1)	Resurface US2		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
RICHFORD-JAY STP 2914(1)	RESURFACE VT105		\$267,419		\$1,500,000	\$1,767,419	\$334,396	\$0	\$1,433,023	\$0	\$1,767,419
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
RICHMOND-COLCHESTER IM SURF(63)	Resurface I-89 NB & SB				\$7,727,833	\$7,727,833	\$772,783	\$0	\$6,955,050	\$0	\$7,727,833
RUTLAND CITY NH PC24(1)	Resurface Class I's		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
SHARON-BETHEL IM 089-1(66)	Resurface I-89				\$7,997,282	\$7,997,282	\$1,158,673	\$186,913	\$6,651,696	\$0	\$7,997,282
SPRINGFIELD STP PS19(5)	Resurface VT106		\$40,220		\$300,000	\$340,220	\$64,370	\$0	\$275,850	\$0	\$340,220
ST. ALBANS-SHELDON STP 2941 (1)	RESURFACE VT105		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		\$600,000			\$600,000	\$113,520	\$0	\$486,480	\$0	\$600,000

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STATEWIDE	Federal paving		\$5,900,000			\$5,900,000	\$1,178,380	\$0	\$4,721,620	\$0	\$5,900,000
STATEWIDE	Preventive maintenance TBI		\$150,000			\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
STATEWIDE	Pavement analysis TBI		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Class 1 Paving	Future Class I paving		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Crackseal TBI	Crackseal projects TBI		\$50,000		\$750,000	\$800,000	\$151,360	\$0	\$648,640	\$0	\$800,000
STATEWIDE District Culvert TBI	Culvert projects TBI				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$250,000
STATEWIDE STP FWD(14)	FWD testing, coring, etc.						\$0	\$0	\$0	\$0	
STATEWIDE STP FWD(15)	FWD testing, coring, etc.						\$0	\$0	\$0	\$0	
STATEWIDE STP PAVE()	STP PROJECTS TO BE IDENTIFIED		\$700,000			\$700,000	\$132,440	\$0	\$567,560	\$0	\$700,000
STATEWIDE - NORTHERN REGION STP CRAK(37)	Crack sealing - north						\$0	\$0	\$0	\$0	
STATEWIDE - SOUTHERN REGION STP CRAK(38)	Crack sealing - south						\$0	\$0	\$0	\$0	
STATEWIDE - TBI	Leveling TBI - 100% state				\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$1,250,000
STOWE STP PC19(5)	Class I resurfacing				\$1,200,000	\$1,200,000	\$227,040	\$0	\$972,960	\$0	\$1,200,000
STOWE-MORRISTOWN STP PS19(3)	Resurface VT100				\$7,986,104	\$7,986,104	\$1,510,971	\$0	\$6,475,133	\$0	\$7,986,104
SWANTON-HIGHGATE STP PS22 (3)	Resurface US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
UNDERHILL-CAMBRIDGE STP PS19(11)	Resurface VT15				\$5,031,447	\$5,031,447	\$951,950	\$0	\$4,079,497	\$0	\$5,031,447
VERGENNES STP PC20(1)	Resurface Class I routes				\$1,995,522	\$1,995,522	\$377,553	\$0	\$1,617,969	\$0	\$1,995,522
WATERBURY STP PC20(5)	Resurface US2 - Class I				\$514,445	\$514,445	\$97,333	\$0	\$417,112	\$0	\$514,445
WATERFORD-ST. JOHNSBURY STP FPAV(15)	Resurface VT18				\$1,000,000	\$1,000,000	\$189,200	\$0	\$810,800	\$0	\$1,000,000
WEST RUTLAND STP PC19(6)	Class I resurfacing				\$1,941,052	\$1,941,052	\$367,247	\$0	\$1,573,805	\$0	\$1,941,052

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WEST RUTLAND- RUTLAND STP FPAV (18)	Resurface BRUS4				\$3,126,001	\$3,126,001	\$591,439	\$0	\$2,534,562	\$0	\$3,126,001
WHITINGHAM STP FPAV(34)	Resurface VT100		\$34,354			\$34,354	\$6,500	\$0	\$27,854	\$0	\$34,354
WILMINGTON- BRATTLEBORO NH 2971(1)	Resurface VT9		\$225,313		\$2,000,000	\$2,225,313	\$421,029	\$0	\$1,804,284	\$0	\$2,225,313
WILMINGTON- STRATTON STP PS19 (7)	Resurface VT100				\$1,888,472	\$1,888,472	\$357,299	\$0	\$1,531,173	\$0	\$1,888,472
WINDSOR- HARTLAND STP FPAV(31)	Resurface US5				\$3,712,940	\$3,712,940	\$702,488	\$0	\$3,010,452	\$0	\$3,712,940
WINOOSKI NH PC21 (2)	Repair Class I concrete				\$250,000	\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
WINOOSKI NH PC22 (2)	Resurface Class I routes		\$115,000			\$115,000	\$21,758	\$0	\$93,242	\$0	\$115,000
WOODSTOCK NH PC21(5)	Resurface US4 - Class I		\$100,000		\$300,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
WOODSTOCK STP PC21(3)	Resurface Class I routes		\$50,000		\$300,000	\$350,000	\$66,220	\$0	\$283,780	\$0	\$350,000
TOTAL Paving			\$10,525,384	\$45,000	\$95,184,877	\$105,755,261	\$16,328,867	\$3,893,958	\$85,532,436	\$0	\$105,755,261
Total Appropriation							\$16,328,867	\$3,893,958	\$85,532,436	\$0	\$105,755,261

PAVING

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$10,525,384	\$4,076,323	\$4,479,698	\$2,924,180
ROW	\$45,000	\$20,000	\$0	\$0
CONST	\$95,184,877	\$109,370,914	\$105,234,076	\$108,926,500
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$105,755,261	\$113,467,237	\$109,713,774	\$111,850,680

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PAVING BARRE CITY STP 2961(3)	PE	150,000	29,745	75,000	45,255	10,000	0	0	0
	ROW	50,000	0	0	30,000	20,000	0	0	0
	CONST	700,000	0	0	0	100,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	29,745	75,000	75,255	130,000	600,000	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2018 Project Manager: Shaun Corbett 802-371-7943	Description: Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad. Comments:								
PAVING BARRE TOWN-ORANGE STP PS23(1)	PE	175,000	0	0	25,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,700,000	0	0	0	0	1,000,000	3,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,875,000	0	0	25,000	100,000	1,050,000	3,700,000	0
Route: US-302 YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Description: Resurfacing on US 302 from Barre Town mm 0 to Orange mm 6.092. Comments:								
PAVING BRANDON STP PC19(7)	PE	175,000	52,922	60,000	62,078	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	516,166	0	0	100,000	416,166	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	691,166	52,922	60,000	162,078	416,166	0	0	0
Route: VT-73 YearAdded: 2019 Project Manager: Brandon Kipp 802-224-6110	Description: Class 1 paving in Brandon along VT 73 from MM 2.792 to MM 3.65. Comments:								

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PAVING BRATTLEBORO-NEWFANE STP 2940(1)	PE	217,500	0	0	50,000	110,000	57,500	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	0	1,430,000	4,290,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,937,500	0	0	50,000	110,000	1,487,500	4,290,000	0
Route: VT-30	Description: RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BRISTOL STP PC20(2)	PE	200,000	84,328	115,672	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,714,186	0	400,000	1,314,186	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,914,186	84,328	515,672	1,314,186	0	0	0	0
Route: VT-116	Description: Class 1 paving in the town of Bristol on VT 116.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BROOKFIELD-MONTPELIER IM SURF(67)	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,200,000	0	0	0	1,100,000	3,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,350,000	0	0	50,000	1,200,000	3,100,000	0	0
Route: I-89	Description: Resurfacing on I-89 SB from Brookfield mm 36.9 to Montpelier mm 52.5.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PAVING BURLINGTON NH PC21(1)	PE	250,000	129	125,000	124,871	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	250,000	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	129	125,000	374,871	750,000	0	0	0
Route: US-7	Description: Concrete repair on class 1 segments of US7 in Burlington from mm 0.093 to mm 0.22								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BURLINGTON NH PC22(1)	PE	250,000	322	100,000	114,678	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	2,000,000	6,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,250,000	322	100,000	114,678	2,035,000	6,000,000	0	0
Route: US-7	Description: Class 1 bituminous concrete paving along US 2, US 7 and US 7 ALT								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BURLINGTON-SOUTH BURLINGTON IM 189-3(77)	PE	250,000	362	210,000	39,638	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	250,000	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	362	210,000	289,638	750,000	0	0	0
Route: I-189	Description: Concrete repair on I-189 on ramps H and C.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING BURLINGTON-SOUTH BURLINGTON IM 189-3(78)	PE	25,000	14,487	10,513	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,011,873	0	200,000	1,811,873	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,036,873	14,487	210,513	1,811,873	0	0	0	0
Route: I-189	Description: Paving on I-189 EB and WB in Burlington and South Burlington from ETE mm 0.0 to 1.488 including ramps.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CAMBRIDGE STP PS24(6)	PE	300,000	0	0	50,000	100,000	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,200,000	0	0	0	0	0	1,500,000	5,700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,500,000	0	0	50,000	100,000	150,000	1,500,000	5,700,000
Route: VT-108	Description: Reclamation along VT 108 in Cambridge from mm 2.17 to mm 9.07 including approaches.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CAMBRIDGE-JOHNSON STP 2925(1)	PE	400,000	163,834	10,000	25,000	150,000	51,166	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	0	2,000,000	9,020,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,420,000	163,834	10,000	25,000	150,000	2,051,166	9,020,000	0
Route: VT-15	Description: RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PAVING CASTLETON STP PC25(1)	PE	175,000	0	0	0	25,000	50,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	0	200,000	1,300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,675,000	0	0	0	25,000	50,000	300,000	1,300,000
Route: VT-4A	Description: Class 1 paving in Castleton on VT- 4A from mm 2.762 to mm 3.858.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CAVENDISH-WEATHERSFIELD ER STP 0146(14)	PE	1,000,000	845,294	140,000	0	0	0	0	14,706
	ROW	25,658	19,674	6,015	0	0	0	0	0
	CONST	16,311,121	0	2,500,000	6,011,121	7,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,336,779	864,968	2,646,015	6,011,121	7,800,000	0	0	14,706
Route: VT-131	Description: REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	PE	300,000	0	0	100,000	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,000,000	0	0	0	0	6,500,000	6,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,300,000	0	0	100,000	200,000	6,500,000	6,500,000	0
Route: US-7	Description: Resurfacing along US 7 from Charlotte mm 2.939 to South Burlington mm 1.738.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PAVING CHELSEA-THETFORD STP 2955(1)	PE	300,000	1,352	225,000	73,648	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	1,000,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,300,000	1,352	225,000	1,073,648	7,000,000	0	0	0
Route: VT-113	Description: RESURFACE VT113 IN CHELSEA, VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 14.824 MILES TO THE INTERSECTION OF VT113/VT244.								
YearAdded: 2016 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CHESTER-SPRINGFIELD STP 2942(1)	PE	200,000	77,993	120,000	2,007	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,740,159	0	0	200,000	1,540,159	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,940,159	77,993	120,000	202,007	1,540,159	0	0	0
Route: VT-10	Description: RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CHESTER-SPRINGFIELD STP PS19(4)	PE	185,000	136,700	38,000	10,300	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,331,913	0	0	300,000	3,031,913	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,516,913	136,700	38,000	310,300	3,031,913	0	0	0
Route: VT-11	Description: Resurfacing of VT 11 beginning in Chester at MM 5.206 and continuing until Springfield MM 3.528.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING CRAFTSBURY-IRASBURG STP FPAV(32)	PE	30,000	108	17,000	12,892	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,024,847	0	0	0	2,024,847	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,054,847	108	17,000	12,892	2,024,847	0	0	0
Route: VT-14	Description: Paving along VT 14 from Craftsbury 7.47 to Irasburg mm 0.032.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING EAST MONTPELIER-HARDWICK STP PS24(5)	PE	350,000	0	0	50,000	50,000	250,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	0	0	3,000,000	12,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,350,000	0	0	50,000	50,000	250,000	3,000,000	12,000,000
Route: VT-14	Description: Reclamation along VT 14 from East Montpelier mm 2.45 to Hardwick mm 1.001.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING EAST MONTPLIER-MARSHFIELD NH PS22(1)	PE	100,000	0	10,000	50,000	100,000	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	10,000	50,000	100,000	100,000	2,050,000	0
Route: US-2	Description: Paving along US 2 from East Montpelier twm mm 3.141 to Marshfield twm mm 0.047.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PAVING EDEN STP FPAV(29)	PE	25,000	4,368	17,000	3,632	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,463,011	0	0	0	1,463,011	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,488,011	4,368	17,000	3,632	1,463,011	0	0	0
Route: VT-118	Description: Paving along VT 118 in Eden from mm 0.0 to mm 4.6.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING FAIR HAVEN STP PC19(2)	PE	195,000	183,928	11,072	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,942,015	0	750,000	1,192,015	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,137,015	183,928	761,072	1,192,015	0	0	0	0
Route: VT-22A	Description: Class 1 paving along VT 22A in Fair Haven from MM 1.098 to MM 2.217.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING FAIR HAVEN STP PC25(2)	PE	175,000	0	0	0	25,000	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,010	0	0	0	0	0	300,000	1,200,010
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,675,010	0	0	0	25,000	100,000	350,000	1,200,010
Route: VT-4A	Description: Class 1 paving on VT 4A from mm 0.924 to mm 2.458.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PAVING FAYSTON STP FPAV(33)	PE	25,000	510	22,000	2,490	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,701,686	0	0	0	1,701,686	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,726,686	510	22,000	2,490	1,701,686	0	0	0
Route: VT-17	Description: Paving along VT 17 in Fayston from mm 0 to mm 4.5.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING GROTON-NEWBURY STP PS19(2)	PE	400,000	99,071	200,000	100,929	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,910,200	0	0	500,000	6,410,200	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,310,200	99,071	200,000	600,929	6,410,200	0	0	0
Route: US-302	Description: This project is to resurface US 302 in Groton, Ryegate and Newbury, starting at MM 4.714 in Groton and extending easterly to Newbury MM 4.629.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING GROTON-PEACHAM STP FPAV(35)	PE	23,500	3,720	15,000	4,780	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,669,849	0	0	0	1,669,849	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,693,349	3,720	15,000	4,780	1,669,849	0	0	0
Route: VT-232	Description: Paving along VT 232 from Groton mm 0.0 to Peacham mm 0.2								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING HARDWICK STP PC23(1)	PE	125,000	0	0	25,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,700,000	0	0	0	100,000	1,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,825,000	0	0	25,000	200,000	1,600,000	0	0
Route: VT-15	Description: Class 1 paving in Hardwick on VT-14 from mm 1.001 to mm 1.515 and on VT-15 from mm 2.69 to mm 3.676.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTFORD NH PS24(3)	PE	0	0	0	50,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	50,000	50,000	700,000	0
Route: US-5	Description: Resurfacing along US 5 on the NHS portion between mm 2.81 to mm 3.875.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTFORD STP PC21(4)	PE	300,000	86,098	113,902	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,808,000	0	0	300,000	1,508,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,108,000	86,098	113,902	400,000	1,508,000	0	0	0
Route: VT-14	Description: Class 1 paving in Hartford on US 4 and VT 14								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING HARTFORD STP PS24(2)	PE	200,000	0	0	25,000	50,000	100,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	0	1,000,000	4,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,200,000	0	0	25,000	50,000	100,000	1,025,000	4,000,000
Route: US-5	Description: Resurfacing along US 5 on the non-NHS portions between mm 0 to 2.81 and between mm 3.875 to 4.75.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTFORD-SHARON IM SURF(65)	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	3,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,400,000	0	0	50,000	3,350,000	0	0	0
Route: I-89	Description: Resurfacing on I-89 NB from Hartford mm 0.0 to Sharon mm 12.245.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTFORD-SHARON IM SURF(66)	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	3,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,400,000	0	0	50,000	3,350,000	0	0	0
Route: I-89	Description: Resurfacing on I89 SB from Hartford mm 0.0 to Sharon mm 12.245.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING JOHNSON-MORRISTOWN STP 2919(1)	PE	743,030	646,194	50,000	46,836	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,500,000	0	0	2,000,000	9,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,243,030	646,194	50,000	2,046,836	9,500,000	0	0	0
Route: VT-15	Description: RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.902 MILES TO MM 4.182. ALSO INCLUDES VT100 IN MORRISTOWN, FROM MM 6.209 TO 6.622 (0.413 MILE).								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	PE	1,480,000	1,338,450	80,000	61,550	0	0	0	0
	ROW	20,000	0	5,000	15,000	0	0	0	0
	CONST	13,304,076	0	0	0	4,000,000	9,304,076	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,804,076	1,338,450	85,000	76,550	4,000,000	9,304,076	0	0
Route: VT-100	Description: REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING LONDONDERRY-CHESTER STP PS19(10)	PE	840,000	743,521	96,479	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,582,141	0	3,000,000	13,582,141	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,422,141	743,521	3,096,479	13,582,141	0	0	0	0
Route: VT-11	Description: Reclamation of VT 11 starting in Londonderry at MM 1.952 and continuing to Chester MM 4.373.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING LUDLOW NH PC25(4)	PE	200,000	0	0	0	50,000	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	0	300,000	1,700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,200,000	0	0	0	50,000	100,000	350,000	1,700,000
Route: VT-103	Description: Class 1 paving in Ludlow on VT 103 from mm 1.289 to mm 2.862.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING LUDLOW STP PC25(3)	PE	100,000	0	0	0	25,000	50,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	0	100,000	900,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	0	25,000	50,000	125,000	900,000
Route: VT-100	Description: Class 1 paving in Ludlow on VT 100 from mm 4.318 to mm 5.040.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING MANCHESTER-DORSET STP PS19(9)	PE	205,000	182,757	22,243	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,051,733	0	300,000	3,751,733	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,256,733	182,757	322,243	3,751,733	0	0	0	0
Route: VT-30	Description: Resurfacing of VT 30 starting in Manchester at MM 0.305 and continuing to Dorset MM 5.225.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING MARSHFIELD-DANVILLE NH PS19(1)	PE	300,000	153,677	65,000	50,000	31,323	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,044,000	0	0	0	2,000,000	9,000,000	4,044,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,344,000	153,677	65,000	50,000	2,031,323	9,000,000	4,044,000	0
Route: US-2	Description: Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MIDDLEBURY NH PC20(4)	PE	190,000	52,307	65,000	72,693	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,815,910	0	0	400,000	1,415,910	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,005,910	52,307	65,000	472,693	1,415,910	0	0	0
Route: US-7	Description: Class 1 paving in Middlebury along US 7 from MM 4.264 to 5.712.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MIDDLEBURY STP PC20(3)	PE	225,000	58,678	80,000	86,322	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,656,630	0	0	400,000	2,256,630	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,881,630	58,678	80,000	486,322	2,256,630	0	0	0
Route: VT-30	Description: Class 1 paving in Middlebury along VT 30 and VT 125.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PAVING MIDDLESEX-WORCESTER STP PS24(4)	PE	225,000	0	0	25,000	50,000	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,200,000	0	0	0	0	0	2,000,000	5,200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,425,000	0	0	25,000	50,000	150,000	2,000,000	5,200,000
Route: VT-12	Description: Reclamation along VT 12 from Middlesex mm 0 to Worcester mm 3.946.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MONTPELIER NH PC24(2)	PE	225,000	0	0	25,000	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,225,000	0	0	25,000	100,000	600,000	2,500,000	0
Route: US-2	Description: Class 1 paving in Montpelier on US 2 from mm1.758 to mm 4.414.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MONTPELIER STP 2950(2)	PE	100,000	867	0	0	25,000	50,000	24,179	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	867	0	0	25,000	50,000	524,179	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Reconstruction of the Washington County Railroad, Montpelier-Barre Subdivision, at-grade rail-highway grade crossing AAR DOT # 837-323K which crosses Main Street in Montpelier.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP PC24(3)	PE	125,000	0	0	25,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	0	0	0	100,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,225,000	0	0	25,000	50,000	150,000	1,000,000	0
Route: US-302	Description: Class 1 paving in Montpelier on US 302 from mm 0.00 to mm 0.836.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MORETOWN STP PS20(1)	PE	150,000	107,544	42,456	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,337,969	0	300,000	2,037,969	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,487,969	107,544	342,456	2,037,969	0	0	0	0
Route: VT-100B	Description: Project is for resurfacing of VT100B in Moretown from mm 0.0 to mm 4.295.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING MORRISTOWN STP 2920(1)	PE	150,000	61,332	25,000	63,668	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	840,000	0	0	120,000	720,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,000	61,332	25,000	183,668	720,000	0	0	0
Route: VT-15A	Description: RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PAVING NEW HAVEN-BRISTOL STP PS19(8)	PE	200,000	98,924	101,076	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,646,357	0	300,000	1,346,357	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,846,357	98,924	401,076	1,346,357	0	0	0	0
Route: VT-17	Description: Resurface VT 17 starting in New Haven at MM 3.455 and continuing to Bristol MM 0.599.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING NORTHFIELD-BERLIN STP PS24(1)	PE	175,000	0	0	25,000	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	0	0	1,000,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,175,000	0	0	25,000	50,000	100,000	1,000,000	3,000,000
Route: VT-12	Description: Resurfacing along VT 12 from Northfield mm 4.845 to Berlin mm 6.69.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING NORWICH-THETFORD STP FPAV(30)	PE	50,000	5,189	30,000	14,811	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,159,572	0	0	0	3,159,572	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,209,572	5,189	30,000	14,811	3,159,572	0	0	0
Route: US-5	Description: Paving along US 5 from Norwich mm 2.4 to Thetford mm 3.4.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PAVING RICHFORD-JAY STP 2914(1)	PE	750,000	282,581	200,000	267,419	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,535,750	0	0	1,500,000	4,035,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,285,750	282,581	200,000	1,767,419	4,035,750	0	0	0
Route: VT-105	Description: RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING RICHMOND-BOLTON STP 2924(1)	PE	650,000	63,968	50,000	200,000	190,000	146,032	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,597,500	0	0	0	0	5,000,000	15,597,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,247,500	63,968	50,000	200,000	190,000	5,146,032	15,597,500	0
Route: US-2	Description: RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING RUTLAND CITY NH PC24(1)	PE	325,000	0	0	25,000	150,000	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	0	0	500,000	6,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,325,000	0	0	25,000	150,000	650,000	6,500,000	0
Route: US-7	Description: Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 2.809.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PAVING SHARON-BETHEL IM 089-1(66)	PE	55,000	13,910	41,090	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,269,917	0	300,000	7,997,282	0	0	0	972,635
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,324,917	13,910	341,090	7,997,282	0	0	0	972,635
Route: I-89	Description: Paving along I89 from ETE MM 12.245 to 25.405 in both the NB and SB directions including ramps.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING SPRINGFIELD STP PS19(5)	PE	150,000	59,780	50,000	40,220	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,331,521	0	0	300,000	1,031,521	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,481,521	59,780	50,000	340,220	1,031,521	0	0	0
Route: VT-106	Description: Resurfacing on VT 106 in Springfield from MM 0.058 to MM 3.283.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING ST. ALBANS-SHELDON STP 2941(1)	PE	100,000	0	0	25,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	0	825,000	2,475,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,400,000	0	0	25,000	50,000	850,000	2,475,000	0
Route: VT-105	Description: RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.								
YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE	PE	202,292	0	2,291	50,000	50,000	50,000	50,001	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,957,596	0	1,707,596	750,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,159,888	0	1,709,887	800,000	1,550,000	1,550,000	1,550,001	0
Route:	Description: CRACK SEAL.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	5,833	0	5,833	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,539,732	0	789,732	1,250,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,545,565	0	795,565	1,250,000	2,500,000	2,500,000	2,500,000	0
Route:	Description: DISTRICT LEVELING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	0
Route:	Description: PAVEMENT ANALYSIS AND TESTING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PAVING STATEWIDE	PE	1,238,916	0	188,916	150,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	58,524,217	0	2,000,000	15,024,217	11,500,000	15,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	59,763,133	0	2,188,916	15,174,217	11,800,000	15,300,000	15,300,000	0
Route:	Description: PREVENTIVE MAINTENANCE SURFACE TREATMENTS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	6,750,000	0	100,000	5,900,000	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,500,000	0	0	0	500,000	9,000,000	9,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,250,000	0	100,000	5,900,000	750,000	9,250,000	9,250,000	0
Route:	Description: Statewide federal paving								
YearAdded: 2018 Project Manager: --	Comments:								
PAVING STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	250,000	250,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,000,000	0	250,000	250,000	500,000	500,000	500,000	0
Route: DISTRICT CULVERT	Description: DISTRICT CULVERT.								
YearAdded: 2015 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE	PE	2,900,000	0	0	600,000	300,000	1,000,000	1,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	37,250,000	0	0	0	250,000	25,000,000	12,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,150,000	0	0	600,000	550,000	26,000,000	13,000,000	0
Route: VARIOUS-ROUTES	Description: PAVING PROJECTS TO BE IDENTIFIED.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE Class 1 Paving	PE	700,000	0	0	100,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	100,000	200,000	400,000	400,000	0
Route:	Description: Statewide Class 1 paving to be identified.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE STP FWDT(14)	PE	203,634	3,634	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	203,634	3,634	100,000	0	0	0	0	0
Route:	Description: Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.								
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PAVING STATEWIDE STP PAVE()	PE	2,800,000	0	0	700,000	700,000	700,000	700,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,800,000	0	0	700,000	700,000	700,000	700,000	0
Route: YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	Description: PROJECT IS FOR ROADWAY SURFACE INVENTORY, DEVELOPING THE ANNUAL PAVING PROGRAM, MAINTENANCE AND OPERATION OF THE PAVEMENT MANAGEMENT SYSTEM, PERFORM SKID TESTING AND FALLING WEIGHT DEFLECTOMETER TESTS, CORING AND ANALYSIS TO DETERMINE PROPER RESURFACING TREATMENT, AND PE OF PAVING PROJECTS IDENTIFIED Comments:								
PAVING STOWE STP PC19(5)	PE	350,000	181,571	168,429	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,554,834	0	354,834	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,904,834	181,571	523,263	1,200,000	0	0	0	0
Route: VT-108 YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Description: Class 1 paving in Stowe on VT 100 from MM 2.945 to MM 3.987 and on VT 108 from MM 0.00 to MM 0.507. Comments:								
PAVING STOWE-MORRISTOWN STP PS19(3)	PE	450,000	382,846	100,000	0	0	0	0	0
	ROW	0	0	579	0	0	0	0	0
	CONST	11,986,104	0	2,000,000	7,986,104	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,436,104	382,846	2,100,579	7,986,104	2,000,000	0	0	0
Route: VT-100 YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Description: Reclamation of VT 100 from Stowe MM 3.987 to Morrystown MM 4.872. Comments:								

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PAVING SWANTON-HIGHGATE STP PS22(3)	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,750,000	0	0	0	500,000	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,850,000	0	0	50,000	550,000	1,250,000	0	0
Route: US-7	Description: Resurfacing along US 7 from Swanton mm 6.764 to Highgate 6.209.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING UNDERHILL-CAMBRIDGE STP PS19(11)	PE	425,000	330,474	94,526	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,031,447	0	2,000,000	5,031,447	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,456,447	330,474	2,094,526	5,031,447	0	0	0	0
Route: VT-15	Description: Reclamation along VT 15 from Underhill MM 4.351 to MM 5.01 in Cambridge.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING VERGENNES STP PC20(1)	PE	225,000	98,073	126,927	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,495,522	0	500,000	1,995,522	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,720,522	98,073	626,927	1,995,522	0	0	0	0
Route: VT-22A	Description: Class 1 paving in Vergennes on VT 22A and Ferrisburgh State Highway								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PAVING WATERBURY STP PC20(5)	PE	85,000	15,888	69,112	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	574,445	0	60,000	514,445	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	659,445	15,888	129,112	514,445	0	0	0	0
Route: VT-100	Description: Class 1 paving along US 2 in Waterbury from mm 3.509 to 3.828. Also VT100, beginning at the US2 roundabout and extending northerly approx. 0.131 mile.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING WATERFORD-ST. JOHNSBURY STP FPAV(15)	PE	44,686	44,639	487	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,576,740	0	1,576,740	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,621,427	44,639	1,577,227	1,000,000	0	0	0	0
Route: VT-18	Description: Paving on VT 18 in Waterford and St. Johnsbury, beginning at mm 0.00 (New Hampshire state line) and extending northerly 7.887 miles to the US2 jct.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING WEST RUTLAND STP PC19(6)	PE	175,000	169,253	5,747	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,241,052	0	300,000	1,941,052	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,416,052	169,253	305,747	1,941,052	0	0	0	0
Route: VT-4A	Description: Class 1 paving in West Rutland on VT 133 from MM 0.710 to MM 1.722 and on VT 4A from MM 1.782 to MM 2.657.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING WEST RUTLAND-RUTLAND STP FPAV(18)	PE	195,000	147,348	47,652	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,126,001	0	1,000,000	3,126,001	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,321,001	147,348	1,047,652	3,126,001	0	0	0	0
Route: BUS-4	Description: Paving on Business Route US 4 from West Rutland ETEMM 0 to Rutland ETEMM 2.429.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WHITINGHAM STP FPAV(34)	PE	50,000	646	15,000	34,354	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,420,000	0	0	0	2,420,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,470,000	646	15,000	34,354	2,420,000	0	0	0
Route: VT-100	Description: Paving along VT 100 in Whitingham from mm 2.6 to mm 8.1								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING WILMINGTON-BRATTLEBORO NH 2971(1)	PE	560,000	109,687	225,000	225,313	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,225,000	0	0	2,000,000	10,000,000	1,225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,785,000	109,687	225,000	2,225,313	10,000,000	1,225,000	0	0
Route: VT-9	Description: Resurfacing along VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PAVING WILMINGTON-STRATTON STP PS19(7)	PE	220,000	208,692	11,308	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,888,472	0	4,000,000	1,888,472	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,108,472	208,692	4,011,308	1,888,472	0	0	0	0
Route: VT-100	Description: Resurfacing VT 100 beginning in Wilmington at MM 2.469 through Dover, ending in Stratton at MM 1.337.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WINDSOR-HARTLAND STP FPAV(31)	PE	65,000	5,591	59,409	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,412,940	0	700,000	3,712,940	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,477,940	5,591	759,409	3,712,940	0	0	0	0
Route: US-5	Description: RESURFACE US ROUTE 5 IN WINDSOR AND HARTLAND, BEGINNING AT MM 0.800 IN WINDSOR AND EXTENDING NORTHERLY 2.439 MI. TO MM 3.239 IN WINDSOR. RESUME AT MM 4.039 AND EXTEND NORTHERLY 10.478 MI. TO MM 7.672 IN HARTLAND. EXCLUDES WINDSOR CLASS I, 0.800 MI.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING WINOOSKI NH PC21(2)	PE	150,000	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	250,000	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,150,000	0	150,000	250,000	750,000	0	0	0
Route: US-7	Description: Class 1 concrete repair on US 7 and West Allen St.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PAVING WINOOSKI NH PC22(2)	PE	250,000	0	85,000	115,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	400,000	1,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	85,000	115,000	450,000	1,600,000	0	0
Route: VT-15	Description: Class 1 paving along US 7 and VT 15								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WOODSTOCK NH PC21(5)	PE	300,000	80,124	119,876	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,495,000	0	0	300,000	1,195,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,795,000	80,124	119,876	400,000	1,195,000	0	0	0
Route: US-4	Description: Class 1 paving in Woodstock along US 4 from mm 5.645 to mm 6.960								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WOODSTOCK STP PC21(3)	PE	300,000	56,826	193,174	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,570,700	0	0	300,000	1,270,700	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,870,700	56,826	193,174	350,000	1,270,700	0	0	0
Route: VT-12	Description: Class 1 paving in Woodstock along US 4, VT 12 and VT 106								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Interstate Bridges

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BERLIN IM DECK(42)	Replace deck on BR37N				\$1,267,450	\$1,267,450	\$0	\$126,745	\$1,140,705	\$0	\$1,267,450
BERLIN IM DECK(43)	Replace deck on BR37S				\$300,000	\$300,000	\$0	\$30,000	\$270,000	\$0	\$300,000
BERLIN IM DECK(44)	Replace deck on BR38N				\$1,024,718	\$1,024,718	\$0	\$102,472	\$922,246	\$0	\$1,024,718
BERLIN IM DECK(45)	Replace deck on BR38S				\$300,000	\$300,000	\$0	\$30,000	\$270,000	\$0	\$300,000
BOLTON IM 089-2(45)	REHAB BR51-3 ON I-89				\$365,201	\$365,201	\$36,520	\$0	\$328,681	\$0	\$365,201
BRATTLEBORO BM19203	Repair BR54A on VT9				\$250,000	\$250,000	\$25,000	\$0	\$225,000	\$0	\$250,000
BRATTLEBORO IM 091-1(82)	Rehab bridges		\$40,000		\$150,000	\$190,000	\$19,000	\$0	\$171,000	\$0	\$190,000
COLCHESTER IM 089-3(69)	REPLACE DECK/RAIL, BR76 & 77				\$92,329	\$92,329	\$0	\$9,233	\$83,096	\$0	\$92,329
COLCHESTER NH 028-1(31)	Improve US2/US7; I-89 Exit #17		\$600,000	\$500,000		\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$1,100,000
FAIRLEE-ST. JOHNSBURY IM 091-2(88)	Rehab several bridges		\$20,000			\$20,000	\$2,000	\$0	\$18,000	\$0	\$20,000
GEORGIA BM20801	Bridge maintenance				\$145,000	\$145,000	\$14,500	\$0	\$130,500	\$0	\$145,000
HARTFORD IM 091-2(90)	Replace joints BR44 N&S		\$30,000		\$450,000	\$480,000	\$48,000	\$0	\$432,000	\$0	\$480,000
HARTLAND IM 091-1(68)	REHAB OF BR37 ON I-91				\$3,695,817	\$3,695,817	\$0	\$184,791	\$3,511,026	\$0	\$3,695,817
LEBANON-HARTFORD IM A001(154)	REHAB CONN. RIVER BRIDGE				\$3,000,000	\$3,000,000	\$0	\$300,000	\$2,700,000	\$0	\$3,000,000
LYNDON IM 091-3(53)	Scoping for BR96-3 N&S		\$63,000			\$63,000	\$6,300	\$0	\$56,700	\$0	\$63,000
MIDDLESEX IM 089-2(50)	REHAB BR45-1		\$28,223		\$200,000	\$228,223	\$22,822	\$0	\$205,401	\$0	\$228,223
MILTON IM 089-3(66)	REPLACE BR81 N&S				\$1,182,637	\$1,182,637	\$0	\$118,264	\$1,064,373	\$0	\$1,182,637
NORWICH IM 091-2(89)	REHAB BR48S		\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
RICHMOND IM 089-2(52)	Replace BR29 on US2		\$194,597	\$10,000		\$204,597	\$20,460	\$0	\$184,137	\$0	\$204,597
ROCKINGHAM IM 091-1(66)	REPLACE BR24 N&S				\$2,842,128	\$2,842,128	\$0	\$284,213	\$2,557,915	\$0	\$2,842,128
ROCKINGHAM IM 091-1(81)	Scoping for BR24-3		\$63,000			\$63,000	\$6,300	\$0	\$56,700	\$0	\$63,000
ROYALTON IM 089-1(63)	REHAB BR26 N&S		\$145,568	\$20,000	\$350,000	\$515,568	\$51,557	\$0	\$464,011	\$0	\$515,568

Interstate Bridges

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
SHARON BM20401	Bridge maintenance				\$195,000	\$195,000	\$19,500	\$0	\$175,500	\$0	\$195,000	
SHARON IM 089-1(64)	REHAB BR17 N&S		\$76,062		\$300,000	\$376,062	\$37,606	\$0	\$338,456	\$0	\$376,062	
SHEFFIELD BM19702	Line culvert BR101-2N on I-91						\$0	\$0	\$0	\$0		
SPRINGFIELD BM19204	Repair I-91 BR25 N&S				\$345,000	\$345,000	\$34,500	\$0	\$310,500	\$0	\$345,000	
SPRINGFIELD IM 091-1(83)	REHAB BR28 N&S		\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000	
STATEWIDE	Interstate Bridges D&E TBI		\$150,000			\$150,000	\$15,000	\$0	\$135,000	\$0	\$150,000	
STATEWIDE	LARGE CULVERT REPLACE/REHAB		\$50,000		\$2,200,000	\$2,250,000	\$225,000	\$0	\$2,025,000	\$0	\$2,250,000	
STATEWIDE	Interstate Br. maintenance TBI		\$50,000		\$1,000,000	\$1,050,000	\$105,000	\$0	\$945,000	\$0	\$1,050,000	
WEATHERSFIELD IM 091-1(69)	REPLACE BR30 N&S DECKS ON I-91		\$79,802		\$250,000	\$329,802	\$32,980	\$0	\$296,822	\$0	\$329,802	
WESTMINSTER IM 091-1(70)	DECK/BEARINGS, BR21N&S ON I-91		\$28,360		\$400,000	\$428,360	\$42,836	\$0	\$385,524	\$0	\$428,360	
TOTAL Interstate Bridges			\$1,818,612	\$530,000	\$20,305,280	\$22,653,892	\$784,881	\$1,185,717	\$20,683,294	\$0	\$22,653,892	
							Total Appropriation	\$784,881	\$1,185,717	\$20,683,294	\$0	\$22,653,892

INTERSTATE BRIDGES

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$1,818,612	\$1,828,153	\$1,370,806	\$800,000
ROW	\$530,000	\$310,000	\$0	\$0
CONST	\$20,305,280	\$32,858,995	\$43,796,482	\$40,978,180
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$22,653,892	\$34,997,148	\$45,167,288	\$41,778,180

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	170,000	132,220	37,780	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM DECK(42)	CONST	1,667,450	0	150,000	1,267,450	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,837,450	132,220	187,780	1,267,450	250,000	0	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37N ON I 89 IN BERLIN OVER TH 40								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES	PE	155,000	105,413	49,587	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM DECK(43)	CONST	1,626,195	0	150,000	300,000	1,176,195	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,781,195	105,413	199,587	300,000	1,176,195	0	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37S ON I 89 IN BERLIN OVER TH 40								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES	PE	155,000	84,182	70,817	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM DECK(44)	CONST	1,524,718	0	180,000	1,024,718	320,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,679,718	84,182	250,817	1,024,718	320,000	0	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38N ON I 89 IN BERLIN OVER VT 62								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BERLIN IM DECK(45)	PE	155,000	104,711	50,289	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,912,050	0	150,000	300,000	1,462,050	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,067,050	104,711	200,289	300,000	1,462,050	0	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38S ON I 89 IN BERLIN OVER VT 62								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES BOLTON IM 089-2(45)	PE	180,493	166,684	13,809	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	515,201	0	150,000	365,201	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	695,694	166,684	163,809	365,201	0	0	0	0
Route: I-89	Description: REHABILITATION OF BR51-3 ON I-89 IN BOLTON, OVER TH4.								
YearAdded: 2015 Project Manager: James McCarthy 802-505-1451	Comments:								
INTERSTATE BRIDGES COLCHESTER IM 089-3(69)	PE	1,192,852	1,150,769	42,083	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,539,382	2,447,053	12,000,000	92,329	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,732,234	3,597,822	12,042,083	92,329	0	0	0	0
Route: I-89	Description: REPLACE DECK AND RAILING ON BRIDGE NOS. 76 N&S AND 77 N&S ON I-89 IN COLCHESTER.								
YearAdded: Prior to 2006 Project Manager: Todd Sumner 802-917-2755	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES COLCHESTER NH 028-1(31)	PE	2,225,000	471,847	600,000	600,000	553,153	0	0	0
	ROW	800,000	0	0	500,000	300,000	0	0	0
	CONST	25,188,272	0	0	0	1,000,000	14,188,272	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,213,272	471,847	600,000	1,100,000	1,853,153	14,188,272	10,000,000	0
Route: US-7	Description: Project is for improvements to the US Route 2 and US Route 7 intersection and the US Route 2 and Interstate 89 Exit 17 intersections. Project also includes bridge replacement and corresponding roadway improvements.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								
INTERSTATE BRIDGES HARTFORD IM 091-2(90)	PE	75,000	0	45,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	0	450,000	1,275,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,800,000	0	45,000	480,000	1,275,000	0	0	0
Route: I-91	Description: Project replacement of joints on bridges 44N&S on I-91 in Hartford crossing US-4, VT-14, New England Central railroad, and the White river.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								
INTERSTATE BRIDGES HARTLAND IM 091-1(68)	PE	667,207	440,984	226,223	0	0	0	0	0
	ROW	200,000	2,446	197,554	0	0	0	0	0
	CONST	4,095,817	0	400,000	3,695,817	0	0	0	0
	OTHER	8,000	0	8,000	0	0	0	0	0
	TOTAL	4,971,024	443,430	831,777	3,695,817	0	0	0	0
Route: I-91	Description: REHABILITATION OF BR37 ON I-91 IN HARTLAND, TH41 OVER I-91.								
YearAdded: 2015 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154)	PE	740,000	631,193	108,807	0	0	0	0	0
	ROW	30,000	4,561	25,439	0	0	0	0	0
	CONST	14,088,072	0	500,000	3,000,000	5,500,000	3,500,000	1,000,000	588,072
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,858,072	635,755	634,246	3,000,000	5,500,000	3,500,000	1,000,000	588,072
Route: I-89	Description: REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
YearAdded: 2012 Project Manager: Jonathan Griffin 802-595-0054	Comments:								
INTERSTATE BRIDGES MIDDLESEX IM 089-2(50)	PE	127,957	74,735	25,000	28,223	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	820,000	0	0	200,000	620,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	947,957	74,735	25,000	228,223	620,000	0	0	0
Route: I-89	Description: INSTALL LINING TO EXISTING CULVERT (CGMPPA), BRIDGE NO. 45-1 (SHORT) ON I-89 IN MIDDLESEX.								
YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	Comments:								
INTERSTATE BRIDGES MILTON IM 089-3(66)	PE	225,316	225,316	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,179,532	21,746,895	250,000	1,182,637	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,404,848	21,972,211	250,000	1,182,637	2,000,000	0	0	0
Route: I-89	Description: REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.								
YearAdded: 2012 Project Manager: Todd Sumner 802-917-2755	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES RICHMOND IM 089-2(52)	PE	641,632	56,229	150,000	194,597	200,000	40,806	0	0
	ROW	40,000	0	20,000	10,000	10,000	0	0	0
	CONST	10,230,240	0	0	0	300,000	4,000,000	5,930,240	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,911,872	56,229	170,000	204,597	510,000	4,040,806	5,930,240	0
Route: US-2	Description: Replacement of Bridge no. 29 on US-2 in Richmond over I-89.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								
INTERSTATE BRIDGES ROCKINGHAM IM 091-1(66)	PE	610,686	610,686	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	49,465,713	34,123,585	12,500,000	2,842,128	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,076,399	34,734,271	12,500,000	2,842,128	0	0	0	0
Route: I-91	Description: REPLACEMENT OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER.								
YearAdded: 2013 Project Manager: Carolyn Cota 802-917-4891	Comments:								
INTERSTATE BRIDGES ROYALTON IM 089-1(63)	PE	709,245	364,324	199,353	145,568	0	0	0	0
	ROW	100,000	0	80,000	20,000	0	0	0	0
	CONST	20,303,250	0	0	350,000	5,868,250	7,900,000	6,185,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,112,495	364,324	279,353	515,568	5,868,250	7,900,000	6,185,000	0
Route: I-89	Description: REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES SHARON IM 089-1(64)	PE	517,280	331,218	110,000	76,062	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,826,250	0	0	300,000	2,400,000	2,126,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,343,530	331,218	110,000	376,062	2,400,000	2,126,250	0	0
Route: I-89	Description: REHABILITATE BRIDGE NO. 17N&S ON I-89 IN SHARON, OVER VT14 AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,300,000	0	500,000	2,200,000	2,200,000	2,200,000	2,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,550,000	0	550,000	2,250,000	2,250,000	2,250,000	2,250,000	0
Route:	Description: PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	223,064	0	23,064	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,921,061	0	486,061	1,935,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,144,125	0	509,125	1,985,000	1,550,000	1,550,000	1,550,000	0
Route:	Description: BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Pamela Thurber 802-595-2270	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE	PE	3,690,000	0	269,000	516,000	975,000	1,230,000	700,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,617,500	0	0	150,000	287,500	2,480,000	10,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,307,500	0	269,000	666,000	1,262,500	3,710,000	11,400,000	0
Route: YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. Comments:								
INTERSTATE BRIDGES WEATHERSFIELD IM 091-1(69)	PE	422,523	297,722	45,000	79,802	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,776,100	0	0	250,000	2,600,000	1,901,960	1,024,140	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,198,623	297,722	45,000	329,802	2,600,000	1,901,960	1,024,140	0
Route: I-91 YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	Description: REPLACE BRIDGE DECKS FOR BR30 N&S ON I-91 IN WEATHERSFIELD, OVER VT131. Comments:								
INTERSTATE BRIDGES WESTMINSTER IM 091-1(70)	PE	469,438	419,078	22,000	28,360	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,938,800	0	0	400,000	4,100,000	4,000,000	2,438,800	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,408,238	419,078	22,000	428,360	4,100,000	4,000,000	2,438,800	0
Route: I-91 YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	Description: REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121"). Comments:								

Interstate Bridges - CAPITAL PROGRAM

SFY 2021 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRATTLEBORO	James McCarthy	IM 091-1(82)	I-91	4N	40,000	0	150,000	190,000	171,000	19,000	0	2021
FAIRLEE-ST. JOHNSBURY	Gary Sweeny	IM 091-2(88)	I-91	55N	20,000	0	0	20,000	18,000	2,000	0	2021
LYNDON	Nicholas Wark	IM 091-3(53)	I-91	963N	63,000	0	0	63,000	56,700	6,300	0	2021
NORWICH	Gary Laroche	IM 091-2(89)	I-91	48S	100,000	0	0	100,000	90,000	10,000	0	2014
ROCKINGHAM	Nicholas Wark	IM 091-1(81)	I-91	24-3	63,000	0	0	63,000	56,700	6,300	0	2021
SPRINGFIELD	Jonathan Griffin	IM 091-1(83)	US-5	28S	100,000	0	0	100,000	90,000	10,000	0	2014
STATEWIDE	Pamela Thurber				150,000	0	0	150,000	135,000	15,000	0	2019
				Totals:	536,000	0	150,000	686,000	617,400	68,600	0	

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
RICHMOND	US-2	IM 089-2()	Pamela Thurber	595-2270	REHAB BR53N	2014
RICHMOND	Maj-0209	IM 089-2()	Pamela Thurber	595-2270	REHAB BR55S	2014

State Highway Bridges
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
ADDISON BF 0172(9)	Replace VT125 Bridge No. 1		\$12,541		\$20,000	\$32,541	\$6,508	\$0	\$26,033	\$0	\$32,541
BARRE TOWN BF 0169(12)	REPLACE BR21		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
BENNINGTON BM20101	Eval/strengthen BR11				\$105,000	\$105,000	\$105,000	\$0	\$0	\$0	\$105,000
BERLIN BF 026-1(43)	REPLACE BR3 ON US302		\$120,000	\$26,000		\$146,000	\$29,200	\$0	\$116,800	\$0	\$146,000
BETHEL BHF 0241 (38)	REPLACE BR38 ON VT12				\$2,000,000	\$2,000,000	\$0	\$400,000	\$1,600,000	\$0	\$2,000,000
BETHEL ST TRUS(2)	Truss bridge storage & repairs		\$1,500			\$1,500	\$1,500	\$0	\$0	\$0	\$1,500
BRAINTREE BF 0241 (51)	Replace BR47 superstructure		\$50,000	\$10,000		\$60,000	\$12,000	\$0	\$48,000	\$0	\$60,000
CALAIS BHF 037-2 (10)	REPLACE BR74 ON VT14		\$3,883		\$400,000	\$403,883	\$80,777	\$0	\$323,106	\$0	\$403,883
CALAIS BHF 037-2 (11)	REPLACE BR82 ON VT14		\$7,500	\$4,000	\$400,000	\$411,500	\$82,300	\$0	\$329,200	\$0	\$411,500
CALAIS BHF 037-2 (12)	REHAB BR77 ON VT14		\$7,739		\$150,000	\$157,739	\$31,548	\$0	\$126,191	\$0	\$157,739
CHESTER BF 0134 (50)	Replacement of BR51 on VT11		\$13,721		\$230,000	\$243,721	\$48,744	\$0	\$194,977	\$0	\$243,721
CHESTER BF 025-1 (45)	REPLACE BR14 ON VT103		\$225,000	\$2,000		\$227,000	\$45,400	\$0	\$181,600	\$0	\$227,000
CHESTER BF 025-1 (46)	REHAB BR16		\$171,558	\$5,000	\$126,800	\$303,358	\$60,672	\$0	\$242,686	\$0	\$303,358
DOVER BF 013-1(20)	REPLACE BR59 ON VT100				\$25,000	\$25,000	\$5,000	\$0	\$20,000	\$0	\$25,000
ELMORE BF 0241(55)	Scope to evaluate alts.		\$75,000			\$75,000	\$15,000	\$0	\$60,000	\$0	\$75,000
ELMORE STP CULV (64)	Replace BR90 on VT12		\$75,000			\$75,000	\$15,000	\$0	\$60,000	\$0	\$75,000
ENOSBURGH BF 0283(42)	REPLACE BR24 ON VT118		\$60,916	\$10,000	\$320,000	\$390,916	\$78,183	\$0	\$312,733	\$0	\$390,916
ESSEX BF 5400(9)	REPLACE BR2 ON VT117		\$10,000		\$650,000	\$660,000	\$1,892	\$122,980	\$535,128	\$0	\$660,000
ESSEX BM19501	Line culvert (BR1) on VT128				\$500,000	\$500,000	\$0	\$100,000	\$400,000	\$0	\$500,000

State Highway Bridges
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
FAIR HAVEN BM19301	Repair BR3 E&W on US4				\$200,000	\$200,000	\$40,000	\$0	\$160,000	\$0	\$200,000
FAIRFIELD STP DECK (51)	Scope to evaluate alts.		\$35,000			\$35,000	\$7,000	\$0	\$28,000	\$0	\$35,000
GEORGIA BF 023-1(7)	Replace BR1 on VT104A				\$1,832,380	\$1,832,380	\$0	\$346,686	\$1,485,694	\$0	\$1,832,380
HANOVER, NH- NORWICH, VT BF A004(800)	Rehab Conn River bridge		\$5,000			\$5,000	\$1,000	\$0	\$4,000	\$0	\$5,000
HARDWICK BF 037-3 (8)	Apply coating to BR1				\$580,001	\$580,001	\$116,000	\$0	\$464,001	\$0	\$580,001
HARTFORD (QUECHEE) NH 020-2 (45)	Rehab Quechee Gorge Bridge		\$150,126		\$734,802	\$884,928	\$176,986	\$0	\$707,942	\$0	\$884,928
HINESBURG BF 021-1 (35)	VT116 Bridge No. 24 Scoping						\$0	\$0	\$0	\$0	
IRASBURG STP DECK(50)	Scope to evaluate alts.		\$35,000			\$35,000	\$7,000	\$0	\$28,000	\$0	\$35,000
KILLINGTON BF 020-2 (42)	REPLACE BR33 ON US4		\$40,000		\$300,000	\$340,000	\$68,000	\$0	\$272,000	\$0	\$340,000
KILLINGTON BF 020-2 (50)	Scope to evaluate alts.		\$120,000			\$120,000	\$24,000	\$0	\$96,000	\$0	\$120,000
LANCASTER- GUILDHALL BHF A001(159)	CONNECTICU T RIVER BRIDGE				\$1,635,000	\$1,635,000	\$0	\$327,000	\$1,308,000	\$0	\$1,635,000
LOWELL BF 029-2(14)	REPLACE BR234 ON VT100		\$90,000	\$25,000		\$115,000	\$23,000	\$0	\$92,000	\$0	\$115,000
LOWELL STP CULV (65)	Replace BR237 on VT100		\$128,000			\$128,000	\$25,600	\$0	\$102,400	\$0	\$128,000
LUDLOW BF 013-3 (16)	Scope to evaluate alts.		\$62,000			\$62,000	\$12,400	\$0	\$49,600	\$0	\$62,000
LYME-THETFORD BF A000(394)	CONNECTICU T RIVER BRIDGE			\$11,000		\$11,000	\$2,081	\$0	\$8,919	\$0	\$11,000
MIDDLEBURY WCRS (23)	REPLACE BRIDGES OVER VTR			\$5,807,486	\$17,000,000	\$22,807,486	\$290,374	\$0	\$22,517,112	\$0	\$22,807,486
MONTGOMERY STP DECK(40)	Replace deck on BR19				\$350,000	\$350,000	\$70,000	\$0	\$280,000	\$0	\$350,000
MONTGOMERY STP DECK(47)	Rehab BR20 deck				\$350,000	\$350,000	\$70,000	\$0	\$280,000	\$0	\$350,000
MORETOWN BF 0167 (16)	Replace Bridge No. 2				\$2,139,139	\$2,139,139	\$0	\$427,828	\$1,711,311	\$0	\$2,139,139
MT. HOLLY BF 0133 (12)	REPLACE BR7 (SHORT)				\$1,374,318	\$1,374,318	\$0	\$274,864	\$1,099,454	\$0	\$1,374,318
NEW HAVEN BM19503	Line culvert (BR133) on US7						\$0	\$0	\$0	\$0	

State Highway Bridges
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
NEWPORT BM19902	Line culvert (BR256) on VT100				\$500,000	\$500,000	\$100,000	\$0	\$400,000	\$0	\$500,000
NORTH HERO BF 028-1(30)	REHAB BR5		\$40,000			\$40,000	\$8,000	\$0	\$32,000	\$0	\$40,000
NORTH HERO-GRAND ISLE BHF 028-1(26)	REPLACE BR8 ON US2				\$19,400,000	\$19,400,000	\$0	\$0	\$19,400,000	\$0	\$19,400,000
ORANGE BF 026-1(45)	Rehab US302 Bridge No. 18		\$5,000		\$25,000	\$30,000	\$6,000	\$0	\$24,000	\$0	\$30,000
PITTSFORD BF 019-3(59)	REPLACE BR108		\$21,731	\$40,000	\$750,000	\$811,731	\$162,346	\$0	\$649,385	\$0	\$811,731
PLYMOUTH BF 013-3(13)	REPLACE BR115 (SHORT)		\$14,756		\$200,000	\$214,756	\$42,951	\$0	\$171,805	\$0	\$214,756
PLYMOUTH BF 013-3(17)	Scope to evaluate alts.		\$75,000			\$75,000	\$15,000	\$0	\$60,000	\$0	\$75,000
PLYMOUTH STP DECK(52)	Replace deck on BR107		\$35,000			\$35,000	\$7,000	\$0	\$28,000	\$0	\$35,000
PROCTOR BO 1443(54)	REPLACE BR3		\$13,766	\$25,000	\$400,000	\$438,766	\$87,753	\$0	\$351,012	\$0	\$438,766
PUTNEY STP DECK(38)	Replace deck on BR15			\$14,249	\$1,039,072	\$1,053,321	\$210,664	\$0	\$842,657	\$0	\$1,053,321
READSBORO BF 0102(16)	REPLACE BR25 ON VT100		\$20,753	\$80,266		\$101,019	\$20,204	\$0	\$80,815	\$0	\$101,019
ROCKINGHAM BF 0113(83)	Scope to evaluate alts.		\$95,000			\$95,000	\$19,000	\$0	\$76,000	\$0	\$95,000
ROCKINGHAM BF 025-1(48)	Scope to evaluate alts.		\$75,000			\$75,000	\$15,000	\$0	\$60,000	\$0	\$75,000
ROCKINGHAM NH CULV(66)	Replace BR6 on VT103		\$50,000			\$50,000	\$10,000	\$0	\$40,000	\$0	\$50,000
RUTLAND WCRS(23) C/3	Restore wye						\$0	\$0	\$0	\$0	
RUTLAND WCRS(23) C/4	Construct new stub track						\$0	\$0	\$0	\$0	
RUTLAND CITY BM19302	Repair BR27 on River St.						\$0	\$0	\$0	\$0	
SEARSBURG BF 010-1(50)	REPLACE BR20 ON VT9		\$4,884			\$4,884	\$977	\$0	\$3,907	\$0	\$4,884
SHAFTSBURY STP 014-1(6)	Replace BR1 on VT67		\$35,000	\$25,000		\$60,000	\$12,000	\$0	\$48,000	\$0	\$60,000
SPRINGFIELD BF 0134(43)	REPLACE BR57 ON VT11		\$11,361		\$313,438	\$324,799	\$64,960	\$0	\$259,839	\$0	\$324,799
SPRINGFIELD BF 0134(45)	REPLACE BR60 ON VT11		\$15,000		\$490,000	\$505,000	\$101,000	\$0	\$404,000	\$0	\$505,000

State Highway Bridges
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL	
SPRINGFIELD BF 0134(49)	Replace BR61 on VT11		\$19,153		\$500,000	\$519,153	\$103,831	\$0	\$415,322	\$0	\$519,153	
SPRINGFIELD BM19201	Place invert on VT106 BR4				\$200,000	\$200,000	\$40,000	\$0	\$160,000	\$0	\$200,000	
STATEWIDE	State Bridge project TBI		\$200,000	\$50,000		\$250,000	\$50,000	\$0	\$200,000	\$0	\$250,000	
STATEWIDE	LARGE CULVERT REPLACE/REHAB		\$100,000	\$25,000		\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000	
STATEWIDE	State Bridges TBI		\$50,000		\$1,500,000	\$1,550,000	\$310,000	\$0	\$1,240,000	\$0	\$1,550,000	
STATEWIDE	Emergent Need projects TBI		\$50,000		\$1,000,000	\$1,050,000	\$210,000	\$0	\$840,000	\$0	\$1,050,000	
STATEWIDE BR NBIS ()	ON-SYSTEM BRIDGE INSPECTION	\$750,000				\$750,000	\$150,000	\$0	\$600,000	\$0	\$750,000	
TOPSHAM BF 031-1 (13)	Scope to evaluate alts.		\$55,000	\$5,000		\$60,000	\$12,000	\$0	\$48,000	\$0	\$60,000	
VERNON BM20202	Repair beam ends						\$0	\$0	\$0	\$0		
WATERBURY BF 0284(33)	REHAB BR44 ON US2		\$160,000			\$160,000	\$32,000	\$0	\$128,000	\$0	\$160,000	
WEATHERSFIELD BM20201	Bridge maintenance				\$345,000	\$345,000	\$69,000	\$0	\$276,000	\$0	\$345,000	
WELLS STP CULV(63)	Replace BR83 (short)						\$0	\$0	\$0	\$0		
WORCESTER BF 0241(56)	Scope to evaluate alts.		\$75,000			\$75,000	\$15,000	\$0	\$60,000	\$0	\$75,000	
WORCESTER BF 0241(57)	Scope to evaluate alts.		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000	
WORCESTER BF 0241(59)	REHABILITATE BR84 ON VT12		\$35,000			\$35,000	\$7,000	\$0	\$28,000	\$0	\$35,000	
TOTAL State Highway Bridges		\$750,000	\$2,955,888	\$6,165,001	\$58,084,950	\$67,955,838	\$3,498,851	\$1,999,358	\$62,457,630	\$0	\$67,955,838	
							Total Appropriation	\$3,498,851	\$1,999,358	\$62,457,630	\$0	\$67,955,838

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$2,955,888	\$2,491,663	\$1,103,659	\$494,000
ROW	\$6,165,001	\$292,500	\$105,000	\$75,000
CONST	\$58,084,950	\$63,977,648	\$40,974,991	\$31,734,400
OTHER	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL	\$67,955,838	\$67,511,811	\$42,933,650	\$33,053,400

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	139,950	97,408	30,000	12,541	0	0	0	0
ADDISON	ROW	0	0	0	0	0	0	0	0
BF 0172(9)	CONST	710,000	0	0	20,000	690,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	849,950	97,408	30,000	32,541	690,000	0	0	0
Route: VT-125	Description: Replace Bridge No. 1 (short) on VT-125 in Addison over Timber Creek.								
YearAdded: 2017 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES	PE	50,000	0	50,000	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
BM20101	CONST	105,000	0	0	105,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	155,000	0	50,000	105,000	0	0	0	0
Route: Min-1021	Description: EVALUATION AND STRENGTHENING OF BRIDGE NO. 11 OVER VT-279 LOCATED ON EAST ROAD (FAS-1021 BRIDGE NO. 11D) IN BENNINGTON. *EMERGENT NEED								
YearAdded: 2021 Project Manager: Kristin Higgins 802-498-3398	Comments:								
STATE HIGHWAY BRIDGES	PE	442,839	52,308	115,000	120,000	155,532	0	0	0
BERLIN	ROW	150,000	0	0	26,000	124,000	0	0	0
BF 026-1(43)	CONST	2,806,000	0	0	0	0	600,000	2,206,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,398,839	52,308	115,000	146,000	279,532	600,000	2,206,000	0
Route: US-302	Description: REPLACE BRIDGE NO. 3 ON US302 IN BERLIN, OVER THE STEVENS BRANCH.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BETHEL BHF 0241(38)	PE	1,260,092	1,260,092	0	0	0	0	0	0
	ROW	310,000	300,040	9,960	0	0	0	0	0
	CONST	6,430,309	436,195	3,929,904	2,000,000	64,209	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,000,401	1,996,327	3,939,865	2,000,000	64,209	0	0	0
Route: VT-12	Description: REPLACEMENT OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.								
YearAdded: 2008 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(10)	PE	395,000	356,117	35,000	3,883	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,318,000	0	0	400,000	1,918,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,713,000	356,117	35,000	403,883	1,918,000	0	0	0
Route: VT-14	Description: REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.								
YearAdded: 2013 Project Manager: Gary Laroche 802-917-8514	Comments:								
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(11)	PE	340,000	319,050	13,450	7,500	0	0	0	0
	ROW	20,000	3,140	12,860	4,000	0	0	0	0
	CONST	2,122,800	0	0	400,000	1,722,800	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,482,800	322,190	26,310	411,500	1,722,800	0	0	0
Route: VT-14	Description: REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Gary Laroche 802-917-8514	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	240,000	212,261	20,000	7,739	0	0	0	0
CALAIS	ROW	0	0	0	0	0	0	0	0
BHF 037-2(12)	CONST	1,184,620	0	0	150,000	1,034,620	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,424,620	212,261	20,000	157,739	1,034,620	0	0	0
Route: VT-14	Description: REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Gary Laroche 802-917-8514	Comments:								
STATE HIGHWAY BRIDGES	PE	159,975	126,254	20,000	13,721	0	0	0	0
CHESTER	ROW	5,000	0	5,000	0	0	0	0	0
BF 0134(50)	CONST	930,000	0	0	230,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,094,975	126,254	25,000	243,721	700,000	0	0	0
Route: VT-11	Description: REPLACEMENT OF BRIDGE NO. 51 ON VT-11 IN CHESTER.								
YearAdded: 2019 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES	PE	295,329	295,329	0	0	0	0	0	0
DOVER	ROW	26,125	26,125	0	0	0	0	0	0
BF 013-1(20)	CONST	1,888,975	508,067	1,355,909	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,210,430	829,521	1,355,909	25,000	0	0	0	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 59 ON VT100 IN DOVER, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.								
YearAdded: 2015 Project Manager: Robert Young 802-595-2358	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ESSEX BF 5400(9)	PE	375,000	287,973	77,027	10,000	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	1,779,653	0	0	650,000	1,129,653	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,174,653	287,973	97,027	660,000	1,129,653	0	0	0
Route: VT-117	Description: REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.								
YearAdded: 2015 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES ESSEX BM19501	PE	10,000	2,862	7,138	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	2,862	7,138	500,000	0	0	0	0
Route: VT-128	Description: Bridge maintenance project to line existing culvert (br. 1) located on VT-128 in Essex carrying Alder brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES FAIR HAVEN BM19301	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	200,000	0	0	0	0
Route: US-4	Description: Bridge maintenance project for concrete repairs and other related work on bridges #3E&W located on US-4 over Castleton river.								
YearAdded: 2021 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES GEORGIA BF 023-1(7)	PE	325,000	90,670	234,330	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,432,380	0	741,302	1,832,380	0	0	0	0
	OTHER	1,000	65	935	0	0	0	0	0
	TOTAL	2,758,380	90,735	976,567	1,832,380	0	0	0	0
Route: VT-104A	Description: Replacement of Bridge No. 1 on VT 104A.								
YearAdded: 2020 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES HANOVER, NH-NORWICH, VT BF A004(800)	PE	100,000	0	5,000	5,000	30,000	60,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	647,900	0	0	0	0	0	647,900	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	747,900	0	5,000	5,000	30,000	60,000	647,900	0
Route: VT-10A	Description: DESIGN AND CONSTRUCTION OF A PROJECT TO REHABILITATE THE DECK SURFACE AND PLACE THE EXPANSION JOINT OF THE EXISTING BRIDGE CARRYING NH ROUTE 10A OVER THE CONNECTICUT RIVER (NH BR. NO. 026/059 AND CONNECTICUT RIVER BR. NO. 13) BETWEEN THE TOWN OF HANOVER, NH AND THE TOWN OF NORWICH, VT. *ESTIMATES REFLECT VERMONT SHARE ONLY								
YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	Comments:								
STATE HIGHWAY BRIDGES HARDWICK BF 037-3(8)	PE	125,000	0	125,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	775,001	0	195,000	580,001	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,001	0	320,000	580,001	0	0	0	0
Route: VT-16	Description: Application of a metalize coating to the steel beams, on VT16 Bridge No. 1.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES HARTFORD (QUECHEE) NH 020-2(45)	PE	720,076	169,950	400,000	150,126	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,134,802	0	0	734,802	3,700,000	3,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,854,878	169,950	400,000	884,928	3,700,000	3,700,000	0	0
Route: US-4	Description: Rehabilitation of Bridge 61 (Quechee Gorge) on US-4 in the town of Hartford over the Ottauquechee River.								
YearAdded: 2018 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES HINESBURG BF 021-1(35)	PE	62,153	57,937	4,216	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	160,195	0	160,195	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	222,348	57,937	164,411	0	0	0	0	0
Route: VT-116	Description: Replacement of the existing cattle pass with a new 78" PCCSP.								
YearAdded: 2017 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES KILLINGTON BF 020-2(42)	PE	461,259	331,634	89,624	40,000	1	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	2,280,000	0	0	300,000	1,980,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,761,259	331,634	109,624	340,000	1,980,001	0	0	0
Route: US-4	Description: REPLACEMENT OF BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	1,030,000	562,929	467,072	0	0	0	0	0
LANCASTER-GUILDHALL	ROW	50,000	47,749	2,251	0	0	0	0	0
BHF A001(159)	CONST	3,300,000	0	1,665,000	1,635,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,380,000	610,678	2,134,323	1,635,000	0	0	0	0
Route: US-2	Description: REPLACE EXISTING BR127 ON US2 ON NEW ALIGNMENT, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	Comments:								
STATE HIGHWAY BRIDGES	PE	300,000	0	32,000	128,000	120,000	20,000	0	0
LOWELL	ROW	0	0	0	0	0	0	0	0
STP CULV(65)	CONST	1,331,800	0	0	0	0	350,000	981,800	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,631,800	0	32,000	128,000	120,000	370,000	981,800	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 237 (CULVERT) CARRYING BROOK ON VT-100 IN LOWELL.								
YearAdded: 2019 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES	PE	125,000	102,042	22,959	0	0	0	0	0
LYME-THETFORD	ROW	20,000	0	9,000	11,000	0	0	0	0
BF A000(394)	CONST	1,400,700	0	0	0	250,000	1,000,000	150,700	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,545,700	102,042	31,959	11,000	250,000	1,000,000	150,700	0
Route: VT-113	Description: REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	3,872,000	3,371,361	500,639	0	0	0	0	0
MIDDLEBURY	ROW	22,345,460	5,537,974	11,000,000	5,807,486	0	0	0	0
WCRS(23)	CONST	56,115,855	0	37,000,000	17,000,000	2,115,855	0	0	0
	OTHER	426,380	0	426,380	0	0	0	0	0
	TOTAL	82,759,695	8,909,335	48,927,019	22,807,486	2,115,855	0	0	0
Route: VT-30	Description: LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.								
YearAdded: 2015 Project Manager: Jonathan Griffin 802-595-0054	Comments:								
STATE HIGHWAY BRIDGES	PE	180,000	163,298	16,702	0	0	0	0	0
MONTGOMERY	ROW	0	0	0	0	0	0	0	0
STP DECK(40)	CONST	2,246,794	0	0	350,000	1,896,794	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,426,794	163,298	16,702	350,000	1,896,794	0	0	0
Route: VT-118	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 19 ON VT 118 IN MONTGOMERY OVER TROUT RIVER								
YearAdded: 2017 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES	PE	250,000	222,023	27,977	0	0	0	0	0
MONTGOMERY	ROW	0	0	0	0	0	0	0	0
STP DECK(47)	CONST	2,211,300	0	0	350,000	1,861,300	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,461,300	222,023	27,977	350,000	1,861,300	0	0	0
Route: VT-118	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 20 ON VT 118 IN MONTGOMERY OVER WEST HILL BROOK								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MORETOWN BF 0167(16)	PE	390,020	347,454	42,565	0	0	0	0	0
	ROW	50,000	3,000	47,000	0	0	0	0	0
	CONST	2,716,103	0	300,000	2,139,139	0	0	0	276,964
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,156,122	350,454	389,565	2,139,139	0	0	0	276,964
Route: VT-100B	Description: Replace Bridge no. 2 on VT-100B in Moretown over the Mad River.								
YearAdded: 2018 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES MT. HOLLY BF 0133(12)	PE	221,125	170,533	50,591	0	0	0	0	0
	ROW	8,000	6,598	1,402	0	0	0	0	0
	CONST	1,644,318	0	270,000	1,374,318	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,873,443	177,131	321,993	1,374,318	0	0	0	0
Route: VT-155	Description: REMOVE AND REPLACE EXISTING CULVERT WITH A NEW METAL ARCH, BR7 ON VT155 IN MT. HOLLY OVER THE MILL RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES NEW HAVEN BM19503	PE	4,400	4,183	217	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	456,666	0	456,666	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	461,066	4,183	456,883	0	0	0	0	0
Route: US-7	Description: Bridge maintenance project to line existing culvert (br. 133) located on US-7 in New Haven carrying Mud creek.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES NEWPORT BM19902	PE	10,000	8,295	1,705	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	8,295	1,705	500,000	0	0	0	0
Route: VT-100	Description: Bridge maintenance project to line existing culvert (br. 256) located on VT-100 in Newport carrying Stoney brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES NORTH HERO BF 028-1(30)	PE	1,078,654	554,194	400,000	40,000	84,460	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	7,747,218	0	0	0	2,400,000	5,347,218	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,845,872	554,194	420,000	40,000	2,484,460	5,347,218	0	0
Route: US-2	Description: REPLACE CONCRETE DECK OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE.								
YearAdded: 2014 Project Manager: Todd Sumner 802-917-2755	Comments:								
STATE HIGHWAY BRIDGES NORTH HERO-GRAND ISLE BHF 028-1(26)	PE	7,037,137	7,037,136	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	84,649,759	18,712,561	12,300,000	19,400,000	21,000,000	3,282,982	0	9,954,216
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	91,686,896	25,749,697	12,300,000	19,400,000	21,000,000	3,282,982	0	9,954,216
Route: US-2	Description: REPLACEMENT OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.								
YearAdded: 2008 Project Manager: Todd Sumner 802-917-2755	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ORANGE BF 026-1(45)	PE	97,154	82,452	9,702	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	25,000	475,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	597,154	82,452	9,702	30,000	475,000	0	0	0
Route: US-302	Description: Rehabilitation of bridge no. 18 (short) on US-302 in Orange over Brook.								
YearAdded: 2017 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES PITTSFORD BF 019-3(59)	PE	530,814	449,083	60,000	21,731	0	0	0	0
	ROW	75,000	0	35,000	40,000	0	0	0	0
	CONST	6,182,061	0	0	750,000	3,250,000	1,932,061	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,787,876	449,083	95,000	811,731	3,250,000	1,932,061	250,000	0
Route: US-7	Description: REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES PLYMOUTH BF 013-3(13)	PE	216,598	168,843	33,000	14,756	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,175,468	0	0	200,000	975,468	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,392,066	168,843	33,000	214,756	975,468	0	0	0
Route: VT-100	Description: REMOVE AND REPLACE EXISTING CULVERT WITH A NEW METAL ARCH, BR115 ON VT100 IN PLYMOUTH, OVER RESERVOIR BROOK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES PROCTOR BO 1443(54)	PE	316,952	192,600	110,587	13,766	0	0	0	0
	ROW	40,000	0	15,000	25,000	0	0	0	0
	CONST	2,352,000	0	0	400,000	1,952,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,708,952	192,600	125,587	438,766	1,952,000	0	0	0
Route: C3011	Description: Replacement of Bridge no. 3 on TH-11 in Proctor over Vermont Railway.								
YearAdded: 2017 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES PUTNEY STP DECK(38)	PE	440,000	404,083	35,917	0	0	0	0	0
	ROW	25,000	8,751	2,000	14,249	0	0	0	0
	CONST	1,179,072	0	140,000	1,039,072	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,644,072	412,835	177,917	1,053,321	0	0	0	0
Route: US-5	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 15 ON US 5 IN PUTNEY OVER SACKETTS BROOK								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES READSBORO BF 0102(16)	PE	1,392,246	1,201,857	169,636	20,753	0	0	0	0
	ROW	350,000	146,557	102,677	80,266	20,500	0	0	0
	CONST	10,848,000	0	0	0	250,000	4,000,000	4,469,000	2,129,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,590,246	1,348,414	272,313	101,019	270,500	4,000,000	4,469,000	2,129,000
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.								
YearAdded: 2015 Project Manager: Carolyn Cota 802-917-4891	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RUTLAND WCRS(23) C/3	PE	75,000	28,769	46,231	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	744,300	0	744,300	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	819,300	28,769	790,531	0	0	0	0	0
Route: Wye	Description: Restore wye in Rutland, approx MP 53.9 to 54.1. Middlebury WCRS(23) tunnel support project.								
YearAdded: 2020 Project Manager: Jonathan Griffin 802-595-0054	Comments:								
STATE HIGHWAY BRIDGES RUTLAND WCRS(23) C/4	PE	50,000	16,312	33,688	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	423,329	0	423,329	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	473,329	16,312	457,017	0	0	0	0	0
Route: Stub Track	Description: Construct new stub track in Rutland at engine house. Approx MP 53.8. Middlebury WCRS(23) support project.								
YearAdded: 2020 Project Manager: Jonathan Griffin 802-595-0054	Comments:								
STATE HIGHWAY BRIDGES RUTLAND CITY BM19302	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	62,500	0	62,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	62,500	0	62,500	0	0	0	0	0
Route: Urb-3052	Description: Bridge maintenance project to mill and re-pave bridge #27 on River Street over VTRR.								
YearAdded: 2021 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	404,651	344,767	50,000	4,884	5,000	0	0	0
SEARSBURG	ROW	0	0	0	0	0	0	0	0
BF 010-1(50)	CONST	2,003,730	0	0	0	300,000	1,703,730	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,408,381	344,767	50,000	4,884	305,000	1,703,730	0	0
Route: VT-9	Description: REPLACEMENT OF BRIDGE NO. 20 ON VT9 IN SEARSBURG, OVER AN UNNAMED TRIBUTARY.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES	PE	224,862	183,500	30,000	11,361	0	0	0	0
SPRINGFIELD	ROW	30,000	0	30,000	0	0	0	0	0
BF 0134(43)	CONST	1,564,000	238,613	0	313,438	1,011,949	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,818,862	422,114	60,000	324,799	1,011,949	0	0	0
Route: VT-11	Description: REPLACEMENT OF BRIDGE NO. 57 ON VT11 IN SPRINGFIELD, OVER CHESTER BROOK.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES	PE	273,635	209,591	49,044	15,000	0	0	0	0
SPRINGFIELD	ROW	14,000	0	14,000	0	0	0	0	0
BF 0134(45)	CONST	1,490,000	0	0	490,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,777,635	209,591	63,044	505,000	1,000,000	0	0	0
Route: VT-11	Description: REPLACEMENT OF BRIDGE NO. 60 ON VT11 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES SPRINGFIELD BF 0134(49)	PE	220,886	166,733	35,000	19,153	0	0	0	0
	ROW	16,000	0	16,000	0	0	0	0	0
	CONST	1,720,000	0	0	500,000	1,220,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,956,886	166,733	51,000	519,153	1,220,000	0	0	0
Route: VT-11	Description: REPLACEMENT OF BRIDGE NO. 61 ON VT-11 IN SPRINGFIELD.								
YearAdded: 2019 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES SPRINGFIELD BM19201	PE	10,000	2,136	7,864	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	2,136	7,864	200,000	0	0	0	0
Route: VT-106	Description: Bridge maintenance project to place a reinforced concrete invert in culvert (br. 4) located on VT-106 in Springfield carrying unnamed brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	100,000	0	0	25,000	25,000	25,000	25,000	0
	CONST	3,750,000	0	0	0	750,000	1,250,000	1,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,350,000	0	100,000	125,000	875,000	1,375,000	1,875,000	0
Route:	Description: CULVERT REPLACEMENT.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE	PE	205,000	0	5,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,845,000	0	0	1,845,000	3,000,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,050,000	0	5,000	1,895,000	3,050,000	3,050,000	3,050,000	0
Route:	Description: BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Pamela Thurber 802-595-2270	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE	PE	6,530,962	0	1,433,829	2,089,474	1,890,000	823,659	294,000	0
	ROW	460,000	0	75,000	132,000	123,000	80,000	50,000	0
	CONST	34,864,800	0	0	446,800	5,330,000	12,809,000	16,279,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	41,855,762	0	1,508,829	2,668,274	7,343,000	13,712,659	16,623,000	0
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	0	0	750,000	750,000	750,000	750,000	0
	TOTAL	3,000,000	0	0	750,000	750,000	750,000	750,000	0
Route:	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	261,452	0	61,452	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	8,528	0	8,528	0	0	0	0	0
State Bridge Emergent Needs	CONST	7,330,787	0	330,787	1,000,000	2,000,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,600,767	0	400,767	1,050,000	2,050,000	2,050,000	2,050,000	0
Route:	Description: Project is for statewide bridge related emergent needs.								
YearAdded: 2020 Project Manager: Pamela Thurber 802-595-2270	Comments:								

State Highway Bridges - CAPITAL PROGRAM

SFY 2021 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE TOWN	Thilliyar Mahendraratnam	BF 0169(12)	VT-110	21	100,000	0	0	100,000	80,000	20,000	0	2014
BETHEL	James McCarthy	ST TRUS(2)			1,500	0	0	1,500	0	1,500	0	2018
BRAINTREE	Robert Young	BF 0241(51)	VT-12	47	50,000	10,000	0	60,000	48,000	12,000	0	2014
CHESTER	Carolyn Cota	BF 025-1(45)	VT-103	14	225,000	2,000	0	227,000	181,600	45,400	0	2014
CHESTER	Thilliyar Mahendraratnam	BF 025-1(46)	VT-103	16	171,558	5,000	126,800	303,358	242,686	60,672	0	2017
ELMORE	Laura Stone	BF 0241(55)	VT-12	94	75,000	0	0	75,000	60,000	15,000	0	2021
ELMORE	Laura Stone	STP CULV(64)	VT-12	90	75,000	0	0	75,000	60,000	15,000	0	2019
ENOSBURGH	Robert Young	BF 0283(42)	VT-118	24	60,916	10,000	320,000	390,916	312,733	78,183	0	2014
FAIRFIELD	Laura Stone	STP DECK(51)	VT-36	6	35,000	0	0	35,000	28,000	7,000	0	2021
IRASBURG	James McCarthy	STP DECK(50)	VT-14	124	35,000	0	0	35,000	28,000	7,000	0	2021
KILLINGTON	James McCarthy	BF 020-2(50)	US-4	30	120,000	0	0	120,000	96,000	24,000	0	2021
LOWELL	Carolyn Cota	BF 029-2(14)	VT-100	234	90,000	25,000	0	115,000	92,000	23,000	0	2014
LUDLOW	Jonathan Griffin	BF 013-3(16)	VT-100	102	62,000	0	0	62,000	49,600	12,400	0	2021
PLYMOUTH	Robert Young	BF 013-3(17)	VT-100	114	75,000	0	0	75,000	60,000	15,000	0	2021
PLYMOUTH	James McCarthy	STP DECK(52)	VT-100	107	35,000	0	0	35,000	28,000	7,000	0	2019
ROCKINGHAM	Robert Young	BF 0113(83)	US-5	38	95,000	0	0	95,000	76,000	19,000	0	2021
ROCKINGHAM	Laura Stone	BF 025-1(48)	VT-103	3	75,000	0	0	75,000	60,000	15,000	0	2021
ROCKINGHAM	Laura Stone	NH CULV(66)	VT-103	6	50,000	0	0	50,000	40,000	10,000	0	2019
SHAFTSBURY	Carolyn Cota	STP 014-1(6)	VT-67	1	35,000	25,000	0	60,000	48,000	12,000	0	2018
STATEWIDE	Pamela Thurber				200,000	50,000	0	250,000	200,000	50,000	0	2020
TOPSHAM	Laura Stone	BF 031-1(13)	VT-25	23	55,000	5,000	0	60,000	48,000	12,000	0	2021
WATERBURY	Todd Sumner	BF 0284(33)	US-2	44	160,000	0	0	160,000	128,000	32,000	0	2014
WORCESTER	Laura Stone	BF 0241(56)	VT-12	87	75,000	0	0	75,000	60,000	15,000	0	2021
WORCESTER	Laura Stone	BF 0241(57)	VT-12	89	100,000	0	0	100,000	80,000	20,000	0	2021

WORCESTER	Laura Stone	BF 0241(59)	VT-12	84	35,000	0	0	35,000	28,000	7,000	0	Prior to 2006
				Totals:	2,090,974	132,000	446,800	2,669,774	2,134,619	535,155	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
FAIRFIELD	VT-36	BF 0298()	Pamela Thurber	595-2270	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1()	Pamela Thurber	595-2270	REHAB/REPLACE BR30	2014
ROCKINGHAM	VT-103	NH 025-1()S	Pamela Thurber	595-2270	REPLACE CULVERT BR4 ON VT103	Prior to 2006

Roadway Projects

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ADDISON STP 0172 (10)	VT125 slope remediation		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BAKERSFIELD STP SCRP(11)	IMPROVE VT108 DRAINAGE				\$1,415,666	\$1,415,666	\$0	\$267,844	\$1,147,822	\$0	\$1,415,666
BARNET IM 091-2(82)	Ledge work, I-91 NB		\$38,678		\$150,000	\$188,678	\$18,868	\$0	\$169,810	\$0	\$188,678
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$60,000	\$506,571		\$566,571	\$16,997	\$0	\$538,242	\$11,331	\$566,571
BENNINGTON ST 0110(2)	Contaminated site remediation						\$0	\$0	\$0	\$0	
BENNINGTON STP 1000(23)	Intersection improvements		\$10,000			\$10,000	\$1,892	\$0	\$8,108	\$0	\$10,000
BERKSHIRE STP SCRP(23)	Culvert remediation, VT118		\$14,000		\$296,502	\$310,502	\$58,747	\$0	\$251,755	\$0	\$310,502
BOLTON-MILTON IM 089-2(53)			\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$75,000
BRANDON NH 019-3 (496)	RECONSTRUCT US7 - SEGMENT 6	\$530,000			\$303,437	\$833,437	\$0	\$42,238	\$675,751	\$115,448	\$833,437
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$200,000	\$100,000		\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
BROOKFIELD STP 0241(49)	Ledge work, VT12		\$25,000	\$20,000		\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
BROWNINGTON STP SCRP(25)	Culvert remediation, VT58		\$13,853	\$15,000	\$150,000	\$178,853	\$33,839	\$0	\$145,014	\$0	\$178,853
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY				\$6,420,000	\$6,420,000	\$0	\$192,600	\$6,099,000	\$128,400	\$6,420,000
CABOT-DANVILLE FEFC F 028-3(26)C/2	RECONSTRUCT US 2.						\$0	\$0	\$0	\$0	
CABOT-DANVILLE FEFC F 028-3(26)C/3	RECONSTRUCT US 2.		\$30,000	\$150,000		\$180,000	\$9,000	\$0	\$171,000	\$0	\$180,000
CAMBRIDGE STP 0235(21)	REPAIR DRAINAGE & SLOPE						\$0	\$0	\$0	\$0	
CASTLETON STP 0161(35)	Ledge work, VT30				\$372,218	\$372,218	\$70,424	\$0	\$301,794	\$0	\$372,218
CHESTER STP CULV (60)	Rehab culvert on VT10		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$50,000			\$50,000	\$0	\$0	\$50,000	\$0	\$50,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$66,357	\$24,082	\$200,000	\$290,439	\$54,951	\$0	\$235,488	\$0	\$290,439

Roadway Projects

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$15,000	\$25,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
CORNWALL-MIDDLEBURY STP 0172(11)	Safety improvement scoping		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$125,000		\$100,000	\$225,000	\$0	\$0	\$225,000	\$0	\$225,000
ESSEX JCT. STP 5300(13)	CRESCENT CONNECTOR		\$150,000	\$217,008	\$1,000,000	\$1,367,008	\$0	\$258,638	\$1,108,370	\$0	\$1,367,008
ESSEX JCT. STP 5300(14)	WIDENING, BIKE LANES, ETC.				\$82,000	\$82,000	\$15,514	\$0	\$66,486	\$0	\$82,000
FAIR HAVEN NH CULV(62)	Rehab culvert on US4		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
FAIR HAVEN-ORWELL STP 017-1 (14)	Widen VT22A		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
FAIRFAX STP CULV (49)	REPLACE CULVERT BR5		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
HARTFORD STP 0113 (78)	Replace culvert, MM 0.56						\$0	\$0	\$0	\$0	
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30		\$8,000	\$17,500		\$25,500	\$4,825	\$0	\$20,675	\$0	\$25,500
LYNDON STP 0113 (65)	RECONSTRU CT US5		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
MIDDLEBURY STP 021-1(37)	Scope BR3 on VT116		\$25,000	\$25,000		\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORGAN STP CULV (46)	REPLACE CULVERT BR10 ON VT111		\$24,957	\$80,000		\$104,957	\$19,858	\$0	\$85,099	\$0	\$104,957
NEWPORT CITY STP 134-3(22)	STABILIZE SIDESLOPE						\$0	\$0	\$0	\$0	
PITTSFORD NH 019-3 (491)	RECONSTRU CT US7 - SEGMENT 1				\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$5,000,000
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$255,000			\$255,000	\$51,000	\$0	\$204,000	\$0	\$255,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$10,000	\$400,000		\$410,000	\$82,000	\$0	\$328,000	\$0	\$410,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$100,000	\$250,000		\$350,000	\$66,220	\$0	\$283,780	\$0	\$350,000
RICHFORD STP CULV(59)	Rehab culvert on VT105		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

Roadway Projects

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
RICHMOND STP CULV(58)	Rehab culvert on US2		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
RIPTON ER STP 0174 (19)	SLOPE REPAIRS ON VT125		\$46,636		\$500,000	\$546,636	\$54,664	\$0	\$491,972	\$0	\$546,636
ROCKINGHAM IM 091-1(76)	Ledge work, I-91 SB		\$26,496		\$250,000	\$276,496	\$27,650	\$0	\$248,846	\$0	\$276,496
ROCKINGHAM IM 091-1(77)	Ledge work, I-91 SB		\$70,000			\$70,000	\$7,000	\$0	\$63,000	\$0	\$70,000
ROXBURY STP SCRIP (26)	Culvert remediation, VT12A		\$15,000	\$5,000		\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$35,000			\$35,000	\$3,500	\$0	\$31,500	\$0	\$35,000
SOUTH BURLINGTON STP 5200(17)	CONSTRUCTION OF MARKET ST.						\$0	\$0	\$0	\$0	
SPRINGFIELD STP CULV(47)	REPLACE 2 CULVERTS ON US5		\$21,197	\$25,000	\$100,000	\$146,197	\$27,660	\$0	\$118,537	\$0	\$146,197
ST. ALBANS IM SWFR (2)	Stormwater flow restoration		\$40,321		\$600,000	\$640,321	\$64,032	\$0	\$576,289	\$0	\$640,321
STATEWIDE	ROADWAY PROJECTS - D&E		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE	DRAINAGE IMPROVEMENTS		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE PCPM(1)	Phosphorus Control Plan		\$100,000		\$300,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
STATEWIDE Roadway Emergent Needs	Roadway emergent needs				\$1,000,000	\$1,000,000	\$189,200	\$0	\$810,800	\$0	\$1,000,000
STATEWIDE STP CULV(55)	Evaluate culverts	\$50,000				\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE SWFR()	Stormwater flow restoration		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STOWE STP 0235(14)	IMPROVE FACILITIES		\$9,528			\$9,528	\$0	\$0	\$7,622	\$1,906	\$9,528
STOWE STP 0235(17)	SLOPE REPAIR		\$5,000			\$5,000	\$946	\$0	\$4,054	\$0	\$5,000
STOWE STP 029-1 (22)	Ledge work, VT100		\$12,418	\$15,000		\$27,418	\$5,187	\$0	\$22,231	\$0	\$27,418
SUDBURY STP SCRIP (19)	Rehab culvert on VT30				\$788,531	\$788,531	\$149,190	\$0	\$639,341	\$0	\$788,531

Roadway Projects

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$50,000	\$100,000		\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
THETFORD IM SCRIP (22)	Rehab culvert on I-91, MM 82.2				\$370,364	\$370,364	\$37,036	\$0	\$333,328	\$0	\$370,364
THETFORD STP CULV(48)	REPLACE CULVERT BR24 ON VT113				\$318,072	\$318,072	\$60,179	\$0	\$257,893	\$0	\$318,072
VERGENNES STP 017-1(15)	Study alternate routes		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
WALDEN STP SCRIP (27)	Culvert remediation, VT15		\$20,000		\$100,000	\$120,000	\$22,704	\$0	\$97,296	\$0	\$120,000
WALLINGFORD STP 0138(14)	Ledge work, VT140		\$15,000	\$15,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
WATERBURY FEGC F 013-4(13)	RECONSTRUCT MAIN STREET				\$11,500,000	\$11,500,000	\$0	\$345,000	\$10,925,000	\$230,000	\$11,500,000
WATERBURY STP 0284(31)	Ledge work, US2		\$78,951	\$25,000		\$103,951	\$19,668	\$0	\$84,283	\$0	\$103,951
WATERFORD-ST. JOHNSBURY IM 091-3 (52)	Ledge work, I-91/I-93 Ramp C		\$31,665		\$200,000	\$231,665	\$23,167	\$0	\$208,499	\$0	\$231,665
WELLS STP 015-2(11)	Ledge work, VT30		\$5,263	\$20,000		\$25,263	\$4,780	\$0	\$20,483	\$0	\$25,263
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$15,000			\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000
WILLISTON IM 089-2 (54)	Rehab culvert		\$5,000		\$375,000	\$380,000	\$38,000	\$0	\$342,000	\$0	\$380,000
WILLISTON NH 5500 (18)	Improve I-89/VT2A		\$50,000	\$30,000		\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000
WILLISTON STP M 5500(7)S	RECONSTRUCTION & RESURFACING		\$16,363		\$2,000,000	\$2,016,363	\$3,922	\$378,400	\$1,634,041	\$0	\$2,016,363
WILLISTON STP SCRIP(17)	Rehab culvert on VT2A		\$36,622		\$300,000	\$336,622	\$63,689	\$0	\$272,933	\$0	\$336,622
WILMINGTON NH CULV(61)	Rehab culvert on VT9		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WINDSOR SB VT09(3)	DISPLAYS, BENCHES, ETC.						\$0	\$0	\$0	\$0	
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements		\$3,000		\$157,500	\$160,500	\$0	\$0	\$130,133	\$30,367	\$160,500
WOODFORD NH 010-1(51)	REMOVE LEDGE ON VT9		\$10,799		\$1,800,000	\$1,810,799	\$2,043	\$340,560	\$1,468,196	\$0	\$1,810,799

Roadway Projects

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WOODSTOCK NH SCR(16)	Rehab Culvert on US4		\$41,659		\$150,000	\$191,659	\$36,262	\$0	\$155,397	\$0	\$191,659	
TOTAL Roadway Projects		\$580,000	\$3,166,763	\$2,065,161	\$36,299,290	\$42,111,214	\$1,785,381	\$1,825,280	\$37,983,101	\$517,451	\$42,111,214	
							Total Appropriation	\$1,785,381	\$1,825,280	\$37,983,101	\$517,451	\$42,111,214

ROADWAY PROJECTS

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$3,166,763	\$2,484,609	\$2,817,694	\$1,780,000
ROW	\$2,065,161	\$1,940,493	\$2,230,000	\$3,100,000
CONST	\$36,299,290	\$50,619,742	\$51,700,346	\$55,442,922
OTHER	\$580,000	\$50,000	\$50,000	\$50,000
TOTAL	\$42,111,214	\$55,094,844	\$56,798,040	\$60,372,922

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	0	5,000	50,000	25,000	20,000	0	0
ADDISON	ROW	0	0	0	0	0	0	0	0
STP 0172(10)	CONST	300,000	0	0	0	0	100,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	5,000	50,000	25,000	120,000	200,000	0
Route: VT-125	Description: Project is for slope remediation on VT 125 in Addison near mile marker 1.264.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	800,000	671,426	128,574	0	0	0	0	0
BAKERSFIELD	ROW	670,000	551,643	118,357	0	0	0	0	0
STP SCR(11)	CONST	2,765,666	0	0	1,415,666	1,350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,235,666	1,223,068	246,931	1,415,666	1,350,000	0	0	0
Route: VT-108	Description: DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.								
YearAdded: 2012 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	150,000	59,492	51,830	38,678	0	0	0	0
BARNET	ROW	0	0	0	0	0	0	0	0
IM 091-2(82)	CONST	960,000	0	0	150,000	810,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	59,492	51,830	188,678	810,000	0	0	0
Route: I-91	Description: Remediation of rock cut #123 located in Barnet on I-91 NB at ete mm 122.15.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,100,000	964,183	46,436	60,000	29,381	0	0	0
BARRE CITY-BARRE TOWN	ROW	1,400,000	693,429	75,000	506,571	125,000	0	0	0
MEGC M 6000(11)	CONST	4,582,922	0	0	0	100,000	2,700,000	1,782,922	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,082,922	1,657,611	121,436	566,571	254,381	2,700,000	1,782,922	0
Route: VT-14	Description: RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
ROADWAY PROJECTS	PE	100,000	0	100,000	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
ST 0110(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	100,000	0	0	0	0	0
Route: VT-279	Description: Project is for the remediation of an EPA identified contaminated fill site in Bennington along VT 279 near the Furnace Brook drainage at mm 4.9.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
ROADWAY PROJECTS	PE	200,000	136,398	49,602	14,000	0	0	0	0
BERKSHIRE	ROW	35,000	0	35,000	0	0	0	0	0
STP SCR(23)	CONST	1,196,502	0	0	296,502	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,431,502	136,398	84,602	310,502	900,000	0	0	0
Route: VT-118	Description: Remediation of culvert PID # 65099 located on VT 118 at mp 0.312 in Berkshire.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS BRANDON NH 019-3(496)	PE	2,323,222	2,323,222	0	0	0	0	0	0
	ROW	495,297	495,297	0	0	0	0	0	0
	CONST	29,330,000	16,781,703	12,244,860	303,437	0	0	0	0
	OTHER	630,000	0	100,000	530,000	0	0	0	0
	TOTAL	32,778,519	19,600,221	12,344,860	833,437	0	0	0	0
Route: US-7	Description: RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	Comments:								
ROADWAY PROJECTS BROOKFIELD STP 0241(49)	PE	115,000	52,502	25,000	25,000	12,498	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	473,932	0	0	0	220,000	253,932	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	608,932	52,502	25,000	45,000	232,498	253,932	0	0
Route: VT-12	Description: Remediation of rock Slope #2098 located on VT 12 at twm mm 3.87.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS BROWNINGTON STP SCR(25)	PE	127,000	73,147	40,000	13,853	0	0	0	0
	ROW	25,000	0	10,000	15,000	0	0	0	0
	CONST	621,284	0	0	150,000	471,284	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	773,284	73,147	50,000	178,853	471,284	0	0	0
Route: VT-58	Description: Rehabilitation of culvert PID #17334 on VT 58 at twm mm 1.445.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,196,056	0	2,196,056	0	0	0	0	0
BURLINGTON	ROW	50,000	0	50,000	0	0	0	0	0
MEGC M 5000(1)	CONST	35,000,000	0	0	6,420,000	15,000,000	12,000,000	0	1,580,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,246,056	0	2,246,056	6,420,000	15,000,000	12,000,000	0	1,580,000
Route: I-189	Description: ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	1,147,406	1,147,377	0	0	0	0	0	29
CABOT-DANVILLE	ROW	1,210,215	1,211,719	10,000	0	0	0	0	0
FEGC F 028-3(26)C/2	CONST	9,740,290	8,365,701	250,000	0	0	0	0	1,124,589
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,097,910	10,724,797	260,000	0	0	0	0	1,124,617
Route: US-2	Description: RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	325,000	191,633	63,000	30,000	25,000	15,367	0	0
CABOT-DANVILLE	ROW	350,000	62,307	0	150,000	137,693	0	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	750,000	4,000,000	1,603,451
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,028,451	253,940	63,000	180,000	162,693	765,367	4,000,000	1,603,451
Route: US-2	Description: RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	137,423	155,304	20,000	0	0	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
STP 0235(21)	CONST	618,474	0	625,479	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	755,897	155,304	645,479	0	0	0	0	0
Route: VT-108	Description: DRAINAGE IMPROVEMENTS AND SLOPE STABILIZATION ALONG VT108 IN CAMBRIDGE, BELOW THE BREWSTER RIVER CAMPGROUND ACCESS ROAD.								
YearAdded: 2016 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	85,000	55,663	29,337	0	0	0	0	0
CASTLETON	ROW	8,351	7,851	500	0	0	0	0	0
STP 0161(35)	CONST	572,218	0	200,085	372,218	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	665,569	63,514	229,922	372,218	0	0	0	0
Route: VT-30	Description: Remediation of rock cut #199 located in Castleton on VT 30, twm mm 4.93 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	125,000	4,362	25,000	25,000	30,000	30,638	10,000	0
CHESTER	ROW	0	0	0	0	5,000	10,000	0	0
STP CULV(60)	CONST	0	0	0	0	0	0	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	4,362	25,000	25,000	35,000	40,638	160,000	0
Route: VT-10	Description: Rehabilitation of culvert PID # 116193 on VT-10 in Chester at MM0.088								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	450,000	307,374	76,269	66,357	0	0	0	0
COLCHESTER	ROW	100,000	918	75,000	24,082	0	0	0	0
STP 5600(20)	CONST	2,627,125	0	0	200,000	1,477,125	950,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,177,125	308,292	151,269	290,439	1,477,125	950,000	0	0
Route: VT-127	Description: IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	300,000	225,247	53,507	15,000	6,246	0	0	0
CORNWALL	ROW	25,000	0	0	25,000	0	0	0	0
STP 0172(8)	CONST	600,000	0	0	0	100,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	925,000	225,247	53,507	40,000	106,246	500,000	0	0
Route: VT-125	Description: Slope and roadway stabilization along VT125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	400,000	172,098	102,902	125,000	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
STP 5400(11)	CONST	1,380,000	0	0	100,000	1,280,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,780,000	172,098	102,902	225,000	1,280,000	0	0	0
Route: VT-15	Description: Project is for improvements to the Town Highway 3 (Susie Wilson Road) and Town Highway 5 (Kellogg Road) corridors and intersections, as well as improvements to the VT Route 15 and Town Highway 3 intersection.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,500,000	1,155,879	194,121	150,000	0	0	0	0
ESSEX JCT.	ROW	1,760,000	692,992	850,000	217,008	0	0	0	0
STP 5300(13)	CONST	7,500,000	0	2,500,000	1,000,000	3,250,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,760,000	1,848,871	3,544,121	1,367,008	3,250,000	750,000	0	0
Route: VT-2A	Description: CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	212,000	210,177	1,823	0	0	0	0	0
ESSEX JCT.	ROW	33,716	33,715	1	0	0	0	0	0
STP 5300(14)	CONST	2,314,187	2,114,187	118,000	82,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,559,903	2,358,079	119,824	82,000	0	0	0	0
Route: VT-15	Description: ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETSCAPE IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	125,000	6,607	40,000	40,000	38,393	0	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
NH CULV(62)	CONST	192,138	0	0	0	50,000	142,138	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	317,138	6,607	40,000	40,000	88,393	142,138	0	0
Route: US-4	Description: Rehabilitation of culvert PID # 30090 on US-4 in Fair Haven at MM 2.2.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	30,000	6,802	0	20,000	30,000	0	0	0
FAIRFAX	ROW	0	0	0	0	0	0	0	0
STP CULV(49)	CONST	400,000	0	0	0	0	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	430,000	6,802	0	20,000	30,000	400,000	0	0
Route: VT-104	Description: REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.								
YearAdded: 2015 Project Manager: Brandon Kipp 802-224-6110	Comments:								
ROADWAY PROJECTS	PE	100,000	70,459	10,592	0	0	0	0	18,949
HARTFORD	ROW	0	0	0	0	0	0	0	0
STP 0113(78)	CONST	1,000,000	719,454	50	0	0	0	0	280,496
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	789,913	10,642	0	0	0	0	299,445
Route: US-5	Description: Project to address the plugged culvert (PID #15030) located on US 5 at mile point 0.56 and future needs.								
YearAdded: Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	125,000	81,301	30,500	8,000	5,199	0	0	0
HUBBARDTON	ROW	25,000	0	7,500	17,500	0	0	0	0
STP 0161(32)	CONST	477,160	0	0	0	200,000	277,160	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	627,160	81,301	38,000	25,500	205,199	277,160	0	0
Route: VT-30	Description: REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	110,000	137,875	75,000	25,000	10,000	0	0	0
MIDDLEBURY	ROW	0	0	0	25,000	0	0	0	0
STP 021-1(37)	CONST	844,533	0	0	0	500,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	954,533	137,875	75,000	50,000	510,000	500,000	0	0
Route: VT-116	Description: Project is for the scoping of work related to roadway and bridge #3 condition on VT 116 at mile point 3.52.								
YearAdded: 2020 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	177,496	132,539	20,000	24,957	0	0	0	0
MORGAN	ROW	80,000	0	0	80,000	0	0	0	0
STP CULV(46)	CONST	1,727,116	0	0	0	500,000	1,227,116	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,984,612	132,539	20,000	104,957	500,000	1,227,116	0	0
Route: VT-111	Description: REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	2,101,000	2,086,009	14,991	0	0	0	0	0
NEWPORT CITY	ROW	15,000	14,029	971	0	0	0	0	0
STP 134-3(22)	CONST	3,225,143	29,880	3,195,263	0	0	0	0	0
	OTHER	34,803	0	34,803	0	0	0	0	0
	TOTAL	5,375,946	2,129,918	3,246,028	0	0	0	0	0
Route: VT-191	Description: STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.								
YearAdded: 2009 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	938,000	784,391	153,609	0	0	0	0	0
PITTSFORD	ROW	860,000	838,011	21,989	0	0	0	0	0
NH 019-3(491)	CONST	10,586,712	0	1,500,000	5,000,000	4,086,712	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,384,712	1,622,401	1,675,598	5,000,000	4,086,712	0	0	0
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	907,042	758,400	25,000	10,000	50,000	75,000	20,000	0
PITTSFORD	ROW	828,500	74,992	25,000	400,000	328,508	0	0	0
NH 019-3(493)	CONST	13,688,910	0	0	0	0	0	3,000,000	10,688,910
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,424,451	833,392	50,000	410,000	378,508	75,000	3,020,000	10,688,910
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	866,080	645,253	40,000	100,000	60,000	20,827	0	0
PITTSFORD-BRANDON	ROW	1,275,000	285,708	75,000	250,000	664,292	0	0	0
NH 019-3(494)	CONST	10,125,000	0	0	0	0	3,000,000	5,000,000	2,125,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,266,080	930,961	115,000	350,000	724,292	3,020,827	5,000,000	2,125,000
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	3,182	25,000	50,000	25,000	21,818	0	0
RICHFORD	ROW	0	0	0	0	0	0	0	0
STP CULV(59)	CONST	0	0	0	0	0	150,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	3,182	25,000	50,000	25,000	171,818	450,000	0
Route: VT-105	Description: Rehabilitation of culvert PID # 65179 on VT-105 in Richford at MM 8.02.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	125,000	969	10,000	50,000	54,031	10,000	0	0
RICHMOND	ROW	0	0	0	0	0	0	0	0
STP CULV(58)	CONST	0	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	969	10,000	50,000	54,031	110,000	400,000	0
Route: US-2	Description: Rehabilitation of culvert PID # 64501 on US-2 in Richmond at MM 2.25.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	425,955	349,319	30,000	46,636	0	0	0	0
RIPTON	ROW	25,000	15,078	9,922	0	0	0	0	0
ER STP 0174(19)	CONST	2,829,033	0	0	500,000	2,329,033	0	0	0
	OTHER	343	343	0	0	0	0	0	0
	TOTAL	3,280,330	364,739	39,922	546,636	2,329,033	0	0	0
Route: VT-125	Description: GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	195,000	108,504	60,000	26,496	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(76)	CONST	940,940	0	0	250,000	690,940	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,135,940	108,504	60,000	276,496	690,940	0	0	0
Route: I-91	Description: Remediation of rock cut #11 located in Rockingham on I-91 at ete mm 36.25 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	270,000	100,462	80,000	70,000	19,538	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(77)	CONST	960,000	0	0	0	400,000	560,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,230,000	100,462	80,000	70,000	419,538	560,000	0	0
Route: I-91	Description: Remediation of rock cut 10 located in Rockingham on I-91 at ete mm 34.96 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	60,000	9,112	10,000	15,000	25,888	0	0	0
ROXBURY	ROW	20,000	0	0	5,000	15,000	0	0	0
STP SCR(26)	CONST	540,000	0	0	0	150,000	390,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	620,000	9,112	10,000	20,000	190,888	390,000	0	0
Route: VT-12A	Description: Rehabilitation of culvert PID #15914 located in Roxbury on VT12A at twm mm 4.986.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	45,956	35,000	35,000	20,000	14,044	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(83)	CONST	960,000	0	0	0	0	300,000	660,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	45,956	35,000	35,000	20,000	314,044	660,000	0
Route: I-91	Description: Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,600,000	1,550,322	49,678	0	0	0	0	0
SOUTH BURLINGTON	ROW	170,000	155,132	14,868	0	0	0	0	0
STP 5200(17)	CONST	5,032,340	2,932,340	2,100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,802,340	4,637,794	2,164,546	0	0	0	0	0
Route: Market Street	Description: CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	200,000	148,803	30,000	21,197	0	0	0	0
SPRINGFIELD	ROW	40,000	0	15,000	25,000	0	0	0	0
STP CULV(47)	CONST	844,481	0	0	100,000	744,481	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,084,481	148,803	45,000	146,197	744,481	0	0	0
Route: US-5	Description: REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,000	34,679	175,000	40,321	0	0	0	0
ST. ALBANS	ROW	0	0	0	0	0	0	0	0
IM SWFR(2)	CONST	2,198,540	0	0	600,000	1,598,540	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,448,540	34,679	175,000	640,321	1,598,540	0	0	0
Route: I-89	Description: Project is for the design and construction of stormwater retrofit best management practices to implement the VTrans Flow Restoration Plans in the Rugg and Stevens Brook Watersheds. The project will be located in St. Albans City and St Albans Town in the state highway ROW along routes I89 near mm 112 to 115, VT 36 near mm 3.2 to 4.1 and the St Albans State Highway Rd mm 0 to 0.8.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	7,407,862	0	1,552,862	1,270,000	1,445,000	1,990,000	1,150,000	0
STATEWIDE	ROW	5,550,000	0	0	130,000	500,000	2,020,000	2,900,000	0
	CONST	34,000,000	0	0	0	2,000,000	12,000,000	20,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,957,862	0	1,552,862	1,400,000	3,945,000	16,010,000	24,050,000	0
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	350,000	0	50,000	50,000	50,000	100,000	100,000	0
STATEWIDE	ROW	250,000	0	0	0	50,000	100,000	100,000	0
	CONST	4,050,000	0	0	0	50,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,650,000	0	50,000	50,000	150,000	2,200,000	2,200,000	0
Route: VARIOUS-ROUTES	Description: SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE	PE	350,000	0	50,000	50,000	50,000	100,000	100,000	0
	ROW	250,000	0	0	0	50,000	100,000	100,000	0
	CONST	4,050,000	0	0	0	50,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,650,000	0	50,000	50,000	150,000	2,200,000	2,200,000	0
Route: VARIOUS-ROUTES	Description: LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS STATEWIDE PCPM(1)	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	0	300,000	800,000	800,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,200,000	0	100,000	400,000	900,000	900,000	900,000	0
Route:	Description: This project is to develop a Phosphorus Control Plan for the Missisquoi Basin subject to the Lake Champlain TMDL implementation requirements under the VTrans Transportation Separate Storm Sewer System (TS4) Permit.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS STATEWIDE Roadway Emergent Needs	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	1,000,000	2,000,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,000,000	0	0	1,000,000	2,000,000	2,000,000	2,000,000	0
Route:	Description: Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP CULV(55)	CONST	0	0	0	0	0	0	0	0
	OTHER	318,445	18,445	100,000	50,000	50,000	50,000	50,000	0
	TOTAL	318,445	18,445	100,000	50,000	50,000	50,000	50,000	0
Route:	Description: Statewide project to evaluate, assess, video scope and program small culverts.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	1,000,000	0	0	100,000	300,000	300,000	300,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
SWFR()	CONST	2,500,000	0	0	0	500,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	0	0	100,000	800,000	1,300,000	1,300,000	0
Route:	Description: statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	40,000	1,987	22,485	9,528	6,000	0	0	0
STOWE	ROW	5,000	0	5,000	0	0	0	0	0
STP 0235(14)	CONST	67,000	0	0	0	17,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	112,000	1,987	27,485	9,528	23,000	50,000	0	0
Route: VT-108	Description: IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.								
YearAdded: 2012 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	110,000	67,582	25,000	12,418	5,000	0	0	0
STOWE	ROW	30,000	0	0	15,000	15,000	0	0	0
STP 029-1(22)	CONST	600,000	0	0	0	200,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	740,000	67,582	25,000	27,418	220,000	400,000	0	0
Route: VT-100	Description: Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	125,000	96,550	28,450	0	0	0	0	0
SUDBURY	ROW	20,000	2,474	17,526	0	0	0	0	0
STP SCR(19)	CONST	788,531	0	0	788,531	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	933,531	99,024	45,976	788,531	0	0	0	0
Route: VT-30	Description: Culvert rehabilitation on VT30 in Sudbury, PID 22627 and PID 22628.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	4,400,000	4,252,512	150,000	50,000	20,000	20,000	0	0
SWANTON	ROW	200,000	0	50,000	100,000	50,000	0	0	0
NH 036-1(9)	CONST	22,680,000	0	0	0	0	4,000,000	12,000,000	6,680,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,280,000	4,252,512	200,000	150,000	70,000	4,020,000	12,000,000	6,680,000
Route: VT-78	Description: PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	80,000	53,600	26,400	0	0	0	0	0
THETFORD	ROW	7,500	0	7,500	0	0	0	0	0
IM SCR(22)	CONST	370,364	0	0	370,364	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	457,864	53,600	33,900	370,364	0	0	0	0
Route: I-91	Description: Rehabilitation of culvert, asset ID # 45896 on I-91 ETE MM 82.2 under statewide line item 98K250.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	125,000	96,688	28,312	0	0	0	0	0
THETFORD	ROW	30,000	14,771	15,229	0	0	0	0	0
STP CULV(48)	CONST	318,072	0	0	318,072	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	473,072	111,459	43,541	318,072	0	0	0	0
Route: VT-113	Description: REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113 IN THETFORD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	100,000	85,538	50,000	20,000	0	0	0	0
WALDEN	ROW	20,000	0	20,000	0	0	0	0	0
STP SCR(27)	CONST	606,928	0	0	100,000	506,928	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	726,928	85,538	70,000	120,000	506,928	0	0	0
Route: VT-15	Description: Remediation of culvert PID #9125 located in Walden on VT15 at twm mm 1.895.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	85,000	40,090	20,000	15,000	9,910	0	0	0
WALLINGFORD	ROW	20,000	0	5,000	15,000	0	0	0	0
STP 0138(14)	CONST	480,000	0	0	0	200,000	280,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	585,000	40,090	25,000	30,000	209,910	280,000	0	0
Route: VT-140	Description: Remediation of rock cut #033 located in Wallingford on VT 140 at tw mm 2.45.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	3,416,043	3,416,043	0	0	0	0	0	0
WATERBURY	ROW	1,487,367	1,487,367	0	0	0	0	0	0
FEGC F 013-4(13)	CONST	26,301,861	3,594,021	10,000,000	11,500,000	1,207,840	0	0	0
	OTHER	122	122	0	0	0	0	0	0
	TOTAL	31,205,393	8,497,553	10,000,000	11,500,000	1,207,840	0	0	0
Route: US-2	Description: RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	250,000	101,049	70,000	78,951	0	0	0	0
WATERBURY	ROW	25,000	0	0	25,000	0	0	0	0
STP 0284(31)	CONST	1,200,000	0	0	0	600,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,475,000	101,049	70,000	103,951	600,000	600,000	0	0
Route: US-2	Description: Remediation of rock cut #115 located in Waterbury on US 2 at twn mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	165,000	68,335	65,000	31,665	0	0	0	0
WATERFORD-ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
IM 091-3(52)	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	765,000	68,335	65,000	231,665	400,000	0	0	0
Route: I-91	Description: Remediation of rock cut #136 located in St. Johnsbury on I-91 at interchange 19, ramp C NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	125,000	109,509	15,000	5,263	0	0	0	0
WELLS	ROW	25,000	0	5,000	20,000	0	0	0	0
STP 015-2(11)	CONST	960,000	0	0	0	660,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	109,509	20,000	25,263	660,000	300,000	0	0
Route: VT-30	Description: Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	100,000	39,777	35,000	15,000	10,223	0	0	0
WEST RUTLAND	ROW	0	0	0	0	0	0	0	0
NH 020-1(23)	CONST	720,000	0	0	0	100,000	620,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	39,777	35,000	15,000	110,223	620,000	0	0
Route: US-4	Description: Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	50,000	0	45,000	5,000	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
IM 089-2(54)	CONST	375,000	0	0	375,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	45,000	380,000	0	0	0	0
Route: I-89	Description: Project is for the rehabilitation of PID 50276 located on I-89SB at MM 81.8 in the town of Williston.								
YearAdded: 2021 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,000,000	903,637	80,000	16,363	0	0	0	0
WILLISTON	ROW	760,000	259,867	500,133	0	0	0	0	0
STP M 5500(7)S	CONST	4,801,374	0	0	2,000,000	2,801,374	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,561,374	1,163,504	580,133	2,016,363	2,801,374	0	0	0
Route: US-2	Description: RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	148,454	61,832	50,000	36,622	0	0	0	0
WILLISTON	ROW	15,000	0	15,000	0	0	0	0	0
STP SCR(17)	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	463,454	61,832	65,000	336,622	0	0	0	0
Route: VT-2A	Description: Culvert rehabilitation on VT2A in Williston.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	7,698	45,000	50,000	22,302	0	0	0
WILMINGTON	ROW	0	0	0	0	0	0	0	0
NH CULV(61)	CONST	0	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	7,698	45,000	50,000	22,302	600,000	0	0
Route: VT-9	Description: Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	34,950	11,178	23,772	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT09(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	34,950	11,178	23,772	0	0	0	0	0
Route: SB VT09(001)	Description: ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.								
YearAdded: 2012 Project Manager: Scott Gurley 802-498-8874	Comments:								
ROADWAY PROJECTS	PE	40,000	32,392	4,608	3,000	0	0	0	0
WINDSOR	ROW	10,000	900	9,100	0	0	0	0	0
TCSP TCSE(008)C/3	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	207,500	33,292	13,708	160,500	0	0	0	0
Route: TCSP TSCE(008)C/3	Description: Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	129,201	50,000	10,799	0	0	0	0
WOODFORD	ROW	0	0	0	0	0	0	0	0
NH 010-1(51)	CONST	3,600,000	0	0	1,800,000	1,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,775,000	129,201	50,000	1,810,799	1,800,000	0	0	0
Route: VT-9	Description: REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	275,000	163,341	70,000	41,659	0	0	0	0
WOODSTOCK	ROW	35,000	0	35,000	0	0	0	0	0
NH SCR(16)	CONST	668,485	0	0	150,000	518,485	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	978,485	163,341	105,000	191,659	518,485	0	0	0
Route: US-4	Description: Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	Comments:								

Roadway Projects - CAPITAL PROGRAM

SFY 2021 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	STP 1000(23)	VT-67A	10,000	0	0	10,000	8,108	1,892	0	2020
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	75,000	0	0	75,000	67,500	7,500	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	200,000	100,000	0	300,000	243,240	56,760	0	Prior to 2006
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	50,000	0	0	50,000	50,000	0	0	2016
CORNWALL-MIDDLEBURY	Jesse Devlin	STP 0172(11)	VT-125	25,000	0	0	25,000	20,270	4,730	0	2021
FAIR HAVEN-ORWELL	Bruce Martin	STP 017-1(14)	VT-22A	200,000	0	0	200,000	162,160	37,840	0	2017
LYNDON	Bruce Martin	STP 0113(65)	US-5	100,000	0	0	100,000	81,080	18,920	0	2012
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	255,000	0	0	255,000	204,000	51,000	0	Prior to 2006
STATEWIDE	Jesse Devlin		ROADWAY PROJECTS	100,000	0	0	100,000	81,080	18,920	0	Prior to 2006
STOWE	Kenneth Upmal	STP 0235(17)	VT-108	5,000	0	0	5,000	4,054	946	0	2014
VERGENNES	Joseph Segale	STP 017-1(15)	VT-22A	200,000	0	0	200,000	162,160	37,840	0	2021
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	50,000	30,000	0	80,000	64,864	15,136	0	2016
Totals:				1,270,000	130,000	0	1,400,000	1,148,516	251,484	0	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US-7	NH F 019-1(4)	Jesse Devlin	793-0182	RELOCATION OF US 7.	Prior to 2006
BETHEL	VT-12	STP WALL(4)	Jesse Devlin	793-0182	Retaining wall along VT107	2021
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	Jesse Devlin	793-0182	RECONSTRUCTION OF US 7	Prior to 2006
ESSEX	VT-117		Susan Scribner	279-9519	SAFETY ENHANCEMENTS/ARMORING	2016
ESSEX-WILLISTON	VT-289	NH 033-1(24)	Jesse Devlin	793-0182	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
MIDDLESEX	I-89	IM 089-2(49)	Trini Brassard	522-8112	REPLACE BURIED STRUCTURE	2015
NORWICH	SILVIO CONTIREFUGE		Jesse Devlin	793-0182	S. CONTI WILDLIFE REFUGE	Prior to 2006
SOUTH BURLINGTON	Burlington International	NH 5200()	Jesse Devlin	793-0182	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
STOCKBRIDGE-ROCHESTER	VT-100	ER STP 013-4(41)	Jesse Devlin	793-0182	REPAIR VT100 DUE TO T.S. IRENE	2015
WILLISTON	MOUNTAIN VIEW RD		Susan Scribner	279-9519	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1()	Jesse Devlin	793-0182	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006

Traffic & Safety
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE CITY HES 037-1(8)	IMPROVE VT14/MERCH ANT ST.		\$7,719		\$100,000	\$107,719	\$0	\$107,719	\$0	\$107,719
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$40,000	\$50,000		\$90,000	\$0	\$90,000	\$0	\$90,000
BRIDPORT-MIDDLEBURY HES RMBL(5)	Install rumble stripes		\$5,000		\$84,750	\$89,750	\$0	\$89,750	\$0	\$89,750
BURLINGTON HES 5000(18)	CONSTRUCT ROUNDABOUT		\$3,752		\$1,000,000	\$1,003,752	\$0	\$1,003,752	\$0	\$1,003,752
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16				\$4,900,000	\$4,900,000	\$0	\$4,900,000	\$0	\$4,900,000
COLCHESTER STP 5600(21)	IMPROVE INTERSECTION				\$400,000	\$400,000	\$75,680	\$324,320	\$0	\$400,000
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$125,000	\$300,000		\$425,000	\$0	\$425,000	\$0	\$425,000
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$50,000	\$25,000		\$75,000	\$0	\$75,000	\$0	\$75,000
ESSEX STPG 030-1(22)	INSTALL SIGNAL, ADD'L LANES		\$15,000	\$40,000		\$55,000	\$0	\$55,000	\$0	\$55,000
FAIR HAVEN-RUTLAND TOWN NHG SIGN(70)	Replace signs along US4		\$125,000		\$50,000	\$175,000	\$0	\$175,000	\$0	\$175,000
FERRISBURGH NH 019-4(32)	Install new traffic signal		\$20,000		\$175,000	\$195,000	\$0	\$195,000	\$0	\$195,000
HARTFORD STP 0113(59)S	WIDEN LANES AT US5/SYKES AVE.				\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000
HINESBURG HES 021-1(19)	VT116 LEFT-TURN LANES				\$2,665,144	\$2,665,144	\$0	\$2,665,144	\$0	\$2,665,144
MIDDLEBURY NH 019-3(62)	Intersection improvements		\$100,000			\$100,000	\$50,000	\$50,000	\$0	\$100,000
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$229,668	\$50,000	\$75,000	\$354,668	\$0	\$354,668	\$0	\$354,668
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.		\$16,949		\$50,000	\$66,949	\$0	\$66,949	\$0	\$66,949
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.			\$20,000		\$20,000	\$0	\$20,000	\$0	\$20,000
SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)C/1	Replace or rehab signals		\$75,000		\$1,030,000	\$1,105,000	\$0	\$1,105,000	\$0	\$1,105,000

Traffic & Safety
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)C/2	Rehab/replace signals				\$300,000	\$300,000	\$30,000	\$270,000	\$0	\$300,000
SOUTH BURLINGTON STP SGNL(53)	Signal upgrades		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
SOUTH BURLINGTON-COLCHESTER IM 089-3(79)	ITS safety improvements						\$0	\$0	\$0	
SOUTH HERO STP HES 028-1(22)	INSTALL TURN LANE AT US2/VT314				\$100,000	\$100,000	\$10,000	\$90,000	\$0	\$100,000
ST. ALBANS 044-1(2)	Improve VT104/I-89 Exit #19		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE	TRAFFIC OPERATIONS - D&E						\$0	\$0	\$0	
STATEWIDE GHSP		\$6,000,000				\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000
STATEWIDE HES HRRR(25)	Local road signs & markings						\$0	\$0	\$0	
STATEWIDE HES HSIP()	PROJECTS ON HSIP LIST	\$50,000	\$200,000		\$100,000	\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HES SHSP()	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE IMG MARK()	Pavement marking		\$40,000		\$700,000	\$740,000	\$0	\$740,000	\$0	\$740,000
STATEWIDE IMG MARK(117)	Interstate pavement marking				\$1,100,000	\$1,100,000	\$0	\$1,100,000	\$0	\$1,100,000
STATEWIDE IMG SIGN(61)	Referential exit signs				\$66,490	\$66,490	\$0	\$66,490	\$0	\$66,490
STATEWIDE NH/STP RMBL			\$20,000		\$100,000	\$120,000	\$0	\$120,000	\$0	\$120,000
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000
STATEWIDE STP HRRR()	High Risk Rural Roads		\$100,000		\$500,000	\$600,000	\$0	\$600,000	\$0	\$600,000
STATEWIDE STP HRRR(24)	Install signs, markings						\$0	\$0	\$0	
STATEWIDE STPG MARK()	Pavement marking						\$0	\$0	\$0	
STATEWIDE STPG SGNL()	TRAFFIC SIGNALS		\$100,000		\$900,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
STATEWIDE STPG SIGN()	Sign projects		\$150,000		\$1,100,000	\$1,250,000	\$0	\$1,250,000	\$0	\$1,250,000

Traffic & Safety
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
STATEWIDE STPG TMNG()	TRAFFIC SIGNAL RE-TIMING		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE - NORTHEAST REGION STPG MARK(314)	Pavement markings				\$1,700,000	\$1,700,000	\$0	\$1,700,000	\$0	\$1,700,000
STATEWIDE - NORTHEAST REGION STPG SIGN(66)							\$0	\$0	\$0	
STATEWIDE - NORTHWEST STPG SIGN(63)	Replace signs - northwest						\$0	\$0	\$0	
STATEWIDE - NORTHWEST REGION STPG MARK (311)	Pavement markings - northwest						\$0	\$0	\$0	
STATEWIDE - NORTHWEST REGION STPG MARK (315)	Pavement markings				\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000
STATEWIDE - NORTHWEST REGION STPG SIGN (65)							\$0	\$0	\$0	
STATEWIDE - SOUTH REGION STPG MARK (316)	Pavement markings				\$1,700,000	\$1,700,000	\$0	\$1,700,000	\$0	\$1,700,000
STATEWIDE - SOUTHEAST REGION STPG MARK(312)	Pavement markings - southeast						\$0	\$0	\$0	
STATEWIDE - SOUTHEAST REGION STPG SIGN(67)							\$0	\$0	\$0	
STATEWIDE - SOUTHWEST STPG SIGN(64)	Replace signs - southwest						\$0	\$0	\$0	
STATEWIDE - SOUTHWEST REGION STPG MARK (313)	Pavement markings - southwest						\$0	\$0	\$0	
STOWE STPG SGNL (52)	Install signal at VT100/TH6		\$23,737		\$100,000	\$123,737	\$0	\$123,737	\$0	\$123,737
WALLINGFORD-RUTLAND NHG SIGN (68)					\$1,346,047	\$1,346,047	\$0	\$1,346,047	\$0	\$1,346,047
WEST RUTLAND STPG SGNL(50)	Improve signal. BRUS4/VT4A				\$183,799	\$183,799	\$0	\$183,799	\$0	\$183,799
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.		\$60,000	\$50,000		\$110,000	\$0	\$110,000	\$0	\$110,000

Traffic & Safety

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
WILLISTON STPG 5500(14)	INSTALL SIGNAL, ADD'L LANES				\$265,936	\$265,936	\$265,936	\$0	\$0	\$265,936	
TOTAL Traffic & Safety		\$6,400,000	\$1,641,825	\$535,000	\$26,492,166	\$35,068,991	\$631,616	\$34,430,375	\$7,000	\$35,068,991	
							Total Appropriation	\$131,616	\$34,430,375	\$7,000	\$34,568,991

Appropriation assumes \$500,000 Transportation Fund carryforward

TRAFFIC & SAFETY

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$1,641,825	\$1,124,678	\$778,006	\$555,000
ROW	\$535,000	\$0	\$50,000	\$100,000
CONST	\$26,492,166	\$33,094,897	\$24,293,247	\$24,628,257
OTHER	\$6,400,000	\$5,400,000	\$5,400,000	\$5,350,000
TOTAL	\$35,068,991	\$39,619,575	\$30,521,253	\$30,633,257

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	450,000	422,281	20,000	7,719	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
HES 037-1(8)	CONST	1,173,000	0	0	100,000	1,073,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,623,000	422,281	20,000	107,719	1,073,000	0	0	0
Route: VT-14	Description: IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	650,000	566,323	35,000	40,000	8,677	0	0	0
BARRE TOWN	ROW	275,000	68,437	156,563	50,000	0	0	0	0
HES STPG 6100(6)	CONST	2,648,298	0	0	0	300,000	2,348,298	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,573,298	634,760	191,563	90,000	308,677	2,348,298	0	0
Route: VT-14	Description: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	60,000	37,911	22,089	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
STP 1000(21)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,000	37,911	22,089	0	0	0	0	0
Route: VT-7A	Description: Remediation and evaluation of HSIP location at the intersection of VT 7A, mp 1.725, and Rice Lane/Houghton Lane in Bennington.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BRIDPORT-MIDDLEBURY HES RMBL(5)	PE	15,000	0	10,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	84,750	0	0	84,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	99,750	0	10,000	89,750	0	0	0	0
Route: VT-125	Description: Installation of centerline rumble stripes and new centerline pavement markings at various locations on VT Route 125 beginning in Bridport at TWN MM 5.2 and ending at Middlebury TWN MM 0.1.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
TRAFFIC & SAFETY BURLINGTON HES 5000(18)	PE	950,000	894,396	51,852	3,752	0	0	0	0
	ROW	175,000	152,828	22,172	0	0	0	0	0
	CONST	7,155,000	0	0	1,000,000	4,500,000	1,655,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,280,000	1,047,224	74,024	1,003,752	4,500,000	1,655,000	0	0
Route: US-7	Description: IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
YearAdded: 2010 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY COLCHESTER HES NH 5600(14)	PE	2,750,000	2,299,511	450,489	0	0	0	0	0
	ROW	750,000	473,957	276,043	0	0	0	0	0
	CONST	12,909,764	0	250,000	4,900,000	5,659,764	0	0	2,100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,409,764	2,773,468	976,532	4,900,000	5,659,764	0	0	2,100,000
Route: US-7	Description: Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY COLCHESTER STP 5600(21)	PE	160,000	121,667	38,333	0	0	0	0	0
	ROW	25,000	3,360	21,640	0	0	0	0	0
	CONST	500,000	0	100,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	685,000	125,027	159,973	400,000	0	0	0	0
Route: Urb-5600	Description: IMPROVEMENTS TO THE VT127 BLAKELY ROAD/LAKER LANE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
TRAFFIC & SAFETY COLCHESTER STPG 5600(17)	PE	700,000	283,745	200,000	125,000	91,255	0	0	0
	ROW	400,000	0	100,000	300,000	0	0	0	0
	CONST	3,648,257	0	0	0	0	2,500,000	1,148,257	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,748,257	283,745	300,000	425,000	91,255	2,500,000	1,148,257	0
Route: US-7	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELEY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	Comments:								
TRAFFIC & SAFETY ESSEX STP 5400(10)	PE	167,186	60,303	50,000	50,000	6,883	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	1,500,000	0	0	0	500,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,717,186	60,303	75,000	75,000	506,883	1,000,000	0	0
Route: VT-117	Description: Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY ESSEX STPG 030-1(22)	PE	200,000	143,084	35,000	15,000	6,916	0	0	0
	ROW	75,000	0	35,000	40,000	0	0	0	0
	CONST	1,065,453	0	0	0	200,000	865,453	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,340,453	143,084	70,000	55,000	206,916	865,453	0	0
Route: VT-15	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY FAIR HAVEN-RUTLAND TOWN NHG SIGN(70)	PE	200,000	0	75,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	50,000	1,450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,000	0	75,000	175,000	1,450,000	0	0	0
Route: US-4	Description: Project is for the replacement of traffic signs on US 4 from Fair Haven twm mm 0.0 to Rutland Town twm mm 18.829.								
YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY FERRISBURGH NH 019-4(32)	PE	173,000	89,245	63,755	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	575,000	0	0	175,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	748,000	89,245	63,755	195,000	400,000	0	0	0
Route: US-7	Description: Intersection improvements at US7/Old Hollow Rd./Stage Rd., to add a new traffic signal and other highway related items.								
YearAdded: 2021 Project Manager: Erin Parizo 802-279-1709	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY HARTFORD HES 0113(77)	PE	200,000	136,945	63,055	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	136,945	63,055	0	0	0	0	0
Route: US-5	Description: Project is for scoping safety issues along US 5 in Hartford from ETE mm 73.15 to ETE 75.3.								
YearAdded: 2021 Project Manager: Erin Parizo 802-279-1709	Comments:								
TRAFFIC & SAFETY HARTFORD STP 0113(59)S	PE	900,000	678,516	221,484	0	0	0	0	0
	ROW	808,000	106,582	701,418	0	0	0	0	0
	CONST	4,500,000	26,576	100,000	4,000,000	373,424	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,208,000	811,674	1,022,902	4,000,000	373,424	0	0	0
Route: US-5	Description: PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRAFFIC & SAFETY HINESBURG HES 021-1(19)	PE	900,000	690,003	209,997	0	0	0	0	0
	ROW	275,000	196,482	78,518	0	0	0	0	0
	CONST	2,765,144	0	100,000	2,665,144	0	0	0	0
	OTHER	15,000	8,963	6,037	0	0	0	0	0
	TOTAL	3,955,144	895,448	394,552	2,665,144	0	0	0	0
Route: VT-116	Description: IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY MIDDLEBURY NH 019-3(62)	PE	350,000	0	50,000	100,000	70,000	65,000	65,000	0
	ROW	150,000	0	0	0	0	50,000	100,000	0
	CONST	3,000,000	0	0	0	0	0	50,000	2,950,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	0	50,000	100,000	70,000	115,000	215,000	2,950,000
Route: US-7	Description: PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY MILTON STP 5800(3)	PE	750,000	270,332	250,000	229,668	0	0	0	0
	ROW	175,000	0	125,000	50,000	0	0	0	0
	CONST	5,801,355	0	0	75,000	3,250,000	2,476,355	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,726,355	270,332	375,000	354,668	3,250,000	2,476,355	0	0
Route: US-7	Description: INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY NEW HAVEN HES 032-1(8)	PE	575,000	523,051	35,000	16,949	0	0	0	0
	ROW	80,000	0	80,000	0	0	0	0	0
	CONST	2,219,030	0	0	50,000	2,169,030	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,874,030	523,051	115,000	66,949	2,169,030	0	0	0
Route: VT-17	Description: REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Erin Parizo 802-279-1709	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY PLAINFIELD NH 028-3(41)	PE	250,000	184,053	40,000	0	25,947	0	0	0
	ROW	40,000	0	20,000	20,000	0	0	0	0
	CONST	748,141	0	0	0	0	748,141	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,038,141	184,053	60,000	20,000	25,947	748,141	0	0
Route: US-2	Description: Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Erin Parizo 802-279-1709	Comments:								
TRAFFIC & SAFETY SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)C/1	PE	275,000	41,781	108,219	75,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,190,000	0	50,000	1,030,000	1,110,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,465,000	41,781	158,219	1,105,000	1,160,000	0	0	0
Route: US-7	Description: Rehabilitation of MS 507, MS 508, MS 509, MS 511, MS 512, MS 513, MS 514, MS 515, MS 516 and MS 517 along US 7 in South Burlington and Shelburne.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)C/2	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	300,000	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	300,000	1,500,000	0	0	0
Route: US-7	Description: Replacement of the following signals: MS 518, MS 519, MS 520, MS 521, MS 522 and MS 524 in South Burlington along US 7. Contract C2 will include the 6 "Northern" Signals that need new Mast Arms, controllers etc. to run ATSPM's								
YearAdded: 2021 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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TRAFFIC & SAFETY SOUTH BURLINGTON STP SGNL(53)	PE	80,000	0	2,000	35,000	35,000	8,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,230,000	0	0	0	0	0	1,230,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	0	2,000	35,000	35,000	8,000	1,230,000	0
Route: US-2	Description: I-89 EXIT 14 SIGNAL UPGRADES								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRAFFIC & SAFETY SOUTH BURLINGTON-COLCHESTER IM 089-3(79)	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	90,000	0	90,000	0	0	0	0	0
	TOTAL	100,000	0	100,000	0	0	0	0	0
Route: I-89	Description: Installation of ITS safety improvements along I-89 between ETE MM 89 and 91.8 both NB and SB in the area of exit 16.								
YearAdded: 2021 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY SOUTH HERO STP HES 028-1(22)	PE	450,000	355,241	94,759	0	0	0	0	0
	ROW	80,000	0	80,000	0	0	0	0	0
	CONST	1,430,098	0	0	100,000	1,330,098	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,960,098	355,241	174,759	100,000	1,330,098	0	0	0
Route: US-2	Description: INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								

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TRAFFIC & SAFETY STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: TRAFFIC OPERATIONS	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC & SAFETY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE GHSP	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,200,000	0	6,200,000	6,000,000	5,000,000	5,000,000	5,000,000	0
	TOTAL	27,200,000	0	6,200,000	6,000,000	5,000,000	5,000,000	5,000,000	0
Route:	Description: Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE HES HSIP ()	PE	800,000	0	200,000	200,000	200,000	200,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,300,000	0	100,000	100,000	100,000	3,000,000	11,000,000	0
	OTHER	200,000	0	50,000	50,000	50,000	50,000	0	0
	TOTAL	15,300,000	0	350,000	350,000	350,000	3,250,000	11,000,000	0
Route: TRAFFIC OPERATIONS	Description: SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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TRAFFIC & SAFETY STATEWIDE HES SHSP ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	350,000
Route:	Description: STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE IMG MARK()	PE	160,000	0	0	40,000	40,000	40,000	40,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,889,153	0	1,889,153	1,800,000	1,400,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,049,153	0	1,889,153	1,840,000	1,440,000	1,440,000	1,440,000	0
Route:	Description: PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY STATEWIDE IMG SIGN(61)	PE	175,000	95,623	79,377	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	151,490	0	85,000	66,490	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	326,490	95,623	164,377	66,490	0	0	0	0
Route: US-7	Description: Install supplemental signage on guide signs on all interchanges of Interstate 89, 91 and 93 and the limited access portions of US 7 and US 4.								
YearAdded: 2018 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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TRAFFIC & SAFETY	PE	100,000	0	20,000	20,000	20,000	20,000	20,000	0
	STATEWIDE	0	0	0	0	0	0	0	0
	NH/STP RMBL	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	120,000	120,000	120,000	120,000	120,000	0
Route:	Description: Statewide program for installation of centerline rumble stripes and new centerline pavement markings.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	OBDS SIGN	800,000	0	0	200,000	200,000	200,000	200,000	0
	OTHER	3,539,612	3,539,612	0	0	0	0	0	0
	TOTAL	4,339,612	3,539,612	0	200,000	200,000	200,000	200,000	0
Route: SIGNS	Description: PROJECT IS FOR COSTS OF ADMINISTERING THE OFFICIAL BUSINESS DIRECTIONAL SIGN PROGRAM								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	STATEWIDE	0	0	0	0	0	0	0	0
	STP HRRR()	2,566,530	0	566,530	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,966,530	0	566,530	600,000	600,000	600,000	600,000	0
Route:	Description: Line item for the installation of new signs, pavement markings, and guardrail on High Risk Rural Roads.								
YearAdded: 2017 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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TRAFFIC & SAFETY STATEWIDE STP MARK()	PE	380,000	0	140,000	0	80,000	80,000	80,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,819,993	0	4,519,993	4,900,000	4,400,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	24,199,993	0	4,659,993	4,900,000	4,480,000	5,080,000	5,080,000	0
Route:	Description: Line item for the installation of new pavement markings, centerlines, and edge lines on the National Highway System, State System, and Class I Town Highways.								
YearAdded: 2017 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY STATEWIDE STP SIGN ()	PE	750,580	0	150,580	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,026,574	0	1,626,574	1,100,000	1,100,000	1,100,000	1,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,777,154	0	1,777,154	1,250,000	1,250,000	1,250,000	1,250,000	0
Route:	Description: REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE STPG SGNL ()	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,500,000	0	900,000	900,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,000,000	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
Route:	Description: SIGNAL EQUIPMENT UPGRADES.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	206,958	56,958	50,000	50,000	50,000	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STPG TMNG()	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	206,958	56,958	50,000	50,000	50,000	0	0	0
Route:	Description: DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	150,000	76,197	50,066	23,737	0	0	0	0
STOWE	ROW	70,000	0	70,000	0	0	0	0	0
STPG SGNL(52)	CONST	429,581	0	0	100,000	329,581	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	649,581	76,197	120,066	123,737	329,581	0	0	0
Route: VT-100	Description: Installation of a new traffic signal at the VT100/West Hill Road (TH 6) intersection in Stowe.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	175,000	129,036	45,964	0	0	0	0	0
WALLINGFORD-RUTLAND	ROW	0	0	0	0	0	0	0	0
NHG SIGN(68)	CONST	1,346,047	0	0	1,346,047	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,521,047	129,036	45,964	1,346,047	0	0	0	0
Route: US-7	Description: Sign replacement of Type B signs for statewide line item 02K188. Located on US 7 in Wallingford-Rutland Town.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	60,000	44,553	15,447	0	0	0	0	0
WEST RUTLAND	ROW	0	0	0	0	0	0	0	0
STPG SGNL(50)	CONST	363,799	0	180,000	183,799	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	423,799	44,553	195,447	183,799	0	0	0	0
Route: BUS-4	Description: Improvements to MS 316 located at the intersection of BUS 4 and VT 4A in West Rutland. Improvements to include new mast arms, Econolite TS2 cabinet w/Cobalt controller, stop bar detection and retroreflective back plates.								
YearAdded: 2019 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	500,000	307,099	77,895	60,000	40,000	15,006	0	0
WILLISTON	ROW	100,000	0	50,000	50,000	0	0	0	0
STP 5500(17)	CONST	3,889,461	0	0	0	0	500,000	2,000,000	1,389,461
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,489,461	307,099	127,895	110,000	40,000	515,006	2,000,000	1,389,461
Route: VT-2A	Description: Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	36,282	36,282	0	0	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
STPG 5500(14)	CONST	515,936	0	0	265,936	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	552,218	36,282	0	265,936	250,000	0	0	0
Route: US-2	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	Comments:								

Traffic & Safety - CAPITAL PROGRAM

SFY 2021 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
ST. ALBANS	Jesse Devlin	044-1(2)		50,000	0	0	50,000	50,000	0	0	2016
			Totals:	50,000	0	0	50,000	50,000	0	0	

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A	STP 1000(21)	Taylor Sisson	249-9246	Improve safety, VT7A/TH14/TH71	2020
COLCHESTER	Urb-5600	ST 5600()	Susan Scribner	279-9519	Evaluate intersections	2021
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
HARTFORD	US-5	HES 0113(77)	Erin Parizo	279-1709	Scoping to improve safety	2021
NEWPORT CITY		HES 034-2(18)	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017
ST. GEORGE	VT-116	STP 021-1(36)	Erin Parizo	279-1709	Scoping for VT116/VT2A jct.	2020
STOWE	VT-108	HES 0235(22)	Patricia Coburn	224-6667	Realign VT108/TH5 jct.	2021

Park & Ride Lots

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BERLIN CMG PARK (45)	PARK & RIDE FACILITY UPGRADE		\$85,000			\$85,000	\$0	\$85,000	\$0	\$85,000	
BERLIN CMG PARK (46)	PARK & RIDE FACILITY CONST.		\$20,000	\$10,000		\$30,000	\$0	\$30,000	\$0	\$30,000	
CAMBRIDGE CMG PARK(40)	PARK & RIDE FACILITY UPGRADE				\$92,650	\$92,650	\$0	\$92,650	\$0	\$92,650	
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT		\$40,000	\$15,000		\$55,000	\$0	\$55,000	\$0	\$55,000	
ROYALTON CMG PARK(27)	CONSTRUCT NEW PARK & RIDE LOT				\$747,879	\$747,879	\$0	\$747,879	\$0	\$747,879	
ST. JOHNSBURY CMG PARK(30)	PARK & RIDE FACILITIES						\$0	\$0	\$0		
STATEWIDE CMG PARK()	FUTURE PARK & RIDE FACILITIES		\$100,000	\$50,000		\$150,000	\$0	\$150,000	\$0	\$150,000	
STATEWIDE EVCS(1)	EV charging stations						\$0	\$0	\$0		
STATEWIDE PARK()	Park & Ride paving		\$50,000		\$300,000	\$350,000	\$0	\$350,000	\$0	\$350,000	
STATEWIDE ST MPRP()	PARK & RIDE DEMONSTRATION				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000	
THETFORD CMG PARK(43)	PARK & RIDE FACILITY UPGRADE				\$674,151	\$674,151	\$0	\$674,151	\$0	\$674,151	
WILLIAMSTOWN-NORTHFIELD CMG PARK(49)	New park & ride facility		\$95,888		\$100,000	\$195,888	\$0	\$195,888	\$0	\$195,888	
WILLISTON CMG PARK(29)	PARK & RIDE FACILITY				\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000	
TOTAL Park & Ride Lots			\$390,888	\$75,000	\$5,114,680	\$5,580,568	\$200,000	\$5,380,568	\$0	\$5,580,568	
							Total Appropriation	\$200,000	\$5,380,568	\$0	\$5,580,568

PARK & RIDE LOTS

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$390,888	\$316,165	\$200,000	\$200,000
ROW	\$75,000	\$200,000	\$200,000	\$200,000
CONST	\$5,114,680	\$4,325,000	\$1,945,981	\$900,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$5,580,568	\$4,841,165	\$2,345,981	\$1,300,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	475,000	250,986	85,000	85,000	54,014	0	0	0
BERLIN	ROW	10,000	0	10,000	0	0	0	0	0
CMG PARK(45)	CONST	1,400,000	0	0	0	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,885,000	250,986	95,000	85,000	1,454,014	0	0	0
Route: I-89 #7 Berlin	Description: UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	250,000	188,748	10,000	20,000	31,252	0	0	0
BERLIN	ROW	10,000	0	0	10,000	0	0	0	0
CMG PARK(46)	CONST	680,706	0	0	0	200,000	480,706	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	940,706	188,748	10,000	30,000	231,252	480,706	0	0
Route: I-89 Exit #6/East Road	Description: CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	100,000	73,426	26,574	0	0	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
CMG PARK(40)	CONST	132,079	0	39,429	92,650	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	232,079	73,426	66,003	92,650	0	0	0	0
Route: Cambridge Park-and-Ride Facility	Description: UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS MANCHESTER CMG PARK(39)	PE	180,000	60,101	49,000	40,000	30,899	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	500,000	0	0	0	50,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	695,000	60,101	49,000	55,000	80,899	450,000	0	0
Route: TH 24	Description: UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS ROYALTON CMG PARK(27)	PE	580,000	525,881	54,119	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	997,879	0	250,000	747,879	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,577,879	525,881	304,119	747,879	0	0	0	0
Route: Royalton Park-and-Ride Facility	Description: DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30)	PE	275,000	270,629	4,371	0	0	0	0	0
	ROW	345,000	331,068	13,932	0	0	0	0	0
	CONST	687,104	296	686,809	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,307,104	601,993	705,112	0	0	0	0	0
Route: St. Johnsbury Park-and-Ride Facility	Description: PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	550,000	0	0	100,000	150,000	150,000	150,000	0
STATEWIDE	ROW	650,000	0	0	50,000	200,000	200,000	200,000	0
CMG PARK()	CONST	1,100,000	0	0	0	100,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,300,000	0	0	150,000	450,000	850,000	850,000	0
Route:	Description: PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
EVCS(1)	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	300,000	0	0	0	0	0
Route:	Description: Project is for the installation of electrical charging stations statewide.								
YearAdded: 2020 Project Manager: Susan Scribner 802-279-9519	Comments:								
PARK & RIDE LOTS	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
PARK()	CONST	1,200,000	0	0	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,400,000	0	0	350,000	350,000	350,000	350,000	0
Route:	Description: Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Susan Scribner 802-279-9519	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE ST MPRP()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	615,275	0	0	200,000	100,000	215,275	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	615,275	0	0	200,000	100,000	215,275	100,000	0
Route: YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Description: PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM. Comments:								
PARK & RIDE LOTS THETFORD CMG PARK(43)	PE	285,000	218,011	66,989	0	0	0	0	0
	ROW	6,000	4,768	1,232	0	0	0	0	0
	CONST	774,151	0	100,000	674,151	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,065,151	222,779	168,221	674,151	0	0	0	0
Route: Thetford Park-and-Ride Facility YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Description: Relocation and upgrading of existing Park & Ride Facility near I-91 in Thetford. Comments:								
PARK & RIDE LOTS WILLIAMSTOWN-NORTHFIELD CMG PARK(49)	PE	274,299	68,411	110,000	95,888	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	100,000	1,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,674,299	68,411	110,000	195,888	1,300,000	0	0	0
Route: VT 64 YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	Description: Design and construction of a new park-and-ride facility near I-89 Exit #5 Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	1,125,000	907,429	217,571	0	0	0	0	0
WILLISTON	ROW	1,250,000	1,220,589	29,411	0	0	0	0	0
CMG PARK(29)	CONST	3,975,000	0	100,000	3,000,000	875,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,350,000	2,128,018	346,982	3,000,000	875,000	0	0	0
Route: I89-Exit 12: VT 2A	Description: DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								

Bike & Pedestrian Facilities
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$15,000	\$1,000		\$16,000	\$0	\$12,800	\$3,200	\$16,000
BENNINGTON STP BIKE(26)S	BICYCLE/PED ESTRIAN PATH				\$940,000	\$940,000	\$83,848	\$762,152	\$94,000	\$940,000
BENNINGTON STP BP14(10)	Multi-use path				\$80,570	\$80,570	\$7,187	\$65,326	\$8,057	\$80,570
BENNINGTON STP BP15(2)	Shared-use path		\$36,889		\$200,000	\$236,889	\$21,130	\$192,070	\$23,689	\$236,889
BENNINGTON STP BP18(14)	Kocher Dr. shared-use path				\$150,000	\$150,000	\$0	\$120,000	\$30,000	\$150,000
BENNINGTON STP SDWK(12)	IMPROVE DOWNTOWN STREETSCAPE				\$336,000	\$336,000	\$0	\$336,000	\$0	\$336,000
BURLINGTON STP BP13(6)	PEDESTRIAN IMPROVEMENTS				\$100,000	\$100,000	\$8,920	\$81,080	\$10,000	\$100,000
BURLINGTON STP BP15(7)	Colchester Ave. sidewalk				\$96,000	\$96,000	\$8,563	\$77,837	\$9,600	\$96,000
BURLINGTON STP SDWK(19)	Shared-use path				\$134,000	\$134,000	\$0	\$107,200	\$26,800	\$134,000
CHESTER STP BP17(4)	Upgrade sidewalk		\$27,500	\$2,000		\$29,500	\$0	\$23,600	\$5,900	\$29,500
COLCHESTER-ESSEX NH 030-1(34)	BIKE & PED IMPROVEMENTS		\$7,701		\$300,000	\$307,701	\$58,217	\$249,484	\$0	\$307,701
DOVER STP BP14(1)	Shared-use path				\$260,000	\$260,000	\$23,192	\$210,808	\$26,000	\$260,000
EAST MONTPELIER STP BIKE(63)	ADD SIDEWALKS, WIDEN LANES				\$351,000	\$351,000	\$31,309	\$284,591	\$35,100	\$351,000
EAST MONTPELIER STP BP18(16)	Install sidewalks along US2				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk		\$6,664	\$4,605	\$20,000	\$31,269	\$0	\$25,015	\$6,254	\$31,269
FAIRFIELD STP BP13(7)	SIDEWALK IMPROVEMENTS		\$6,125		\$520,000	\$526,125	\$46,930	\$426,582	\$52,613	\$526,125
HARDWICK STP LVHT(1)	MULTI-USE TRAIL, PHASE II		\$5,000		\$142,267	\$147,267	\$0	\$117,814	\$29,453	\$147,267
HARTFORD STP BP13(2)	Sykes Mountain Ave. sidewalk				\$321,000	\$321,000	\$28,633	\$260,267	\$32,100	\$321,000
HARTFORD STP BP14(4)	Sidewalk along US5		\$40,000			\$40,000	\$3,568	\$32,432	\$4,000	\$40,000

Bike & Pedestrian Facilities
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
HINESBURG STP BP16(11)	Sidewalk along VT116		\$4,000		\$156,625	\$160,625	\$0	\$128,500	\$32,125	\$160,625
JERICO STP BP15 (10)	Shared-use path		\$4,500		\$285,000	\$289,500	\$25,823	\$234,727	\$28,950	\$289,500
JOHNSON ST BP18 (23)	Reconstruct sidewalks				\$86,120	\$86,120	\$43,060	\$0	\$43,060	\$86,120
LOCAL MOTION ST BP17(1)	Bike Ferry operations	\$45,000				\$45,000	\$45,000	\$0	\$0	\$45,000
MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING		\$2,000	\$3,748	\$50,000	\$55,748	\$4,973	\$45,200	\$5,575	\$55,748
MIDDLEBURY STP BP15(8)	Construct sidewalk		\$1,770		\$50,000	\$51,770	\$4,618	\$41,975	\$5,177	\$51,770
MILTON STP BP16 (10)	Construct sidewalk along US7		\$10,000		\$720,000	\$730,000	\$0	\$584,000	\$146,000	\$730,000
MILTON STP SDWK (18)	CONSTRUCT SIDEWALK		\$5,278		\$57,000	\$62,278	\$0	\$49,822	\$12,456	\$62,278
MONTPELIER-BERLIN STP BIKE (33)S	CENTRAL VT. REGIONAL PATH				\$903,788	\$903,788	\$80,618	\$732,791	\$90,379	\$903,788
MONTPELIER-BERLIN STP CVRT(2)	CONSTRUCT TRAIL AND BRIDGE		\$15,762		\$813,875	\$829,637	\$0	\$663,710	\$165,927	\$829,637
MORETOWN STP BP13(8)	CONSTRUCT SIDEWALK				\$223,250	\$223,250	\$19,914	\$181,011	\$22,325	\$223,250
PITTSFORD ST BP17 (24)	Improve sidewalks along US7				\$125,000	\$125,000	\$62,500	\$0	\$62,500	\$125,000
PLAINFIELD STP BP14(3)	Main St. pedestrian bridge				\$200,000	\$200,000	\$17,840	\$162,160	\$20,000	\$200,000
PLAINFIELD STP BP17(7)	Add'l funds for STP BP14(3)				\$148,700	\$148,700	\$0	\$118,960	\$29,740	\$148,700
PROCTOR STP BP18 (2)	Construct shared-use path		\$53,500			\$53,500	\$0	\$42,800	\$10,700	\$53,500
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION		\$11,000		\$450,000	\$461,000	\$41,121	\$373,779	\$46,100	\$461,000
ROCHESTER ST BP18(26)	Reconstruct sidewalk				\$50,500	\$50,500	\$25,250	\$0	\$25,250	\$50,500
RUTLAND CITY STP BP14(24)	Rutland Creek Path		\$75,000			\$75,000	\$6,690	\$60,810	\$7,500	\$75,000
SHELBURNE STP BP18(3)	Install bridge & sidewalk		\$34,897	\$15,000		\$49,897	\$0	\$39,918	\$9,979	\$49,897
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$50,000	\$260,000		\$310,000	\$0	\$248,000	\$62,000	\$310,000

Bike & Pedestrian Facilities
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$11,000			\$11,000	\$0	\$8,800	\$2,200	\$11,000
ST. ALBANS CITY STP BP18(1)	Federal Street sidewalk		\$15,000	\$6,000		\$21,000	\$0	\$16,800	\$4,200	\$21,000
ST. GEORGE ST BP (18)(28)	Install sidewalk along VT2A				\$42,500	\$42,500	\$21,250	\$0	\$21,250	\$42,500
ST. JOHNSBURY STP BP18(7)	Scoping to improve bike/ped		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
STATEWIDE	New awards				\$668,500	\$668,500	\$334,250	\$0	\$334,250	\$668,500
STATEWIDE	NEW FEDERAL-AID AWARDS		\$350,000	\$25,000		\$375,000	\$0	\$300,000	\$75,000	\$375,000
STATEWIDE SRIN()	Safe Routes to School TBI		\$40,000			\$40,000	\$0	\$40,000	\$0	\$40,000
STATEWIDE SRSE()	Safe Routes to School TBI	\$100,000				\$100,000	\$0	\$100,000	\$0	\$100,000
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000
STATEWIDE STP BPPC()	COST OF BIKE/PED COORDINATOR	\$80,000				\$80,000	\$15,136	\$64,864	\$0	\$80,000
STATEWIDE STP BPPC(20)	Bike/Ped Coordinator						\$0	\$0	\$0	
STATEWIDE - SOUTHWEST REGION SWRT(2)	Resurface Rail/Trail				\$914,052	\$914,052	\$172,939	\$741,113	\$0	\$914,052
SWANTON-ST. JOHNSBURY STP LVRT(7)	Improve rail trail (Hardwick)		\$15,000		\$320,000	\$335,000	\$0	\$268,000	\$67,000	\$335,000
SWANTON-ST. JOHNSBURY STP LVRT(9)	Future projects on LVRT	\$7,030,000				\$7,030,000	\$0	\$5,600,000	\$1,430,000	\$7,030,000
UNDERHILL STP BP13(5)	CONSTRUCT SIDEWALK				\$325,000	\$325,000	\$28,990	\$263,510	\$32,500	\$325,000
WAITSFIELD STP BP13(4)	Construct sidewalk along VT100				\$469,500	\$469,500	\$41,879	\$380,671	\$46,950	\$469,500
WATERBURY STP BP17(11)	Construct sidewalk along VT100		\$16,382			\$16,382	\$0	\$13,106	\$3,276	\$16,382
WEST RUTLAND STP BP15(1)	Construct sidewalks		\$6,932		\$549,650	\$556,582	\$49,647	\$451,277	\$55,658	\$556,582
WILLISTON STP BP17 (12)	Construct Blair Park sidewalk		\$9,830		\$200,000	\$209,830	\$0	\$167,864	\$41,966	\$209,830

Bike & Pedestrian Facilities

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
WILMINGTON STP BP17(13)	Reconstruct sidewalk on VT9						\$0	\$0	\$0		
TOTAL Bike & Pedestrian Facilities		\$7,255,000	\$891,730	\$317,353	\$12,059,897	\$20,523,980	\$1,462,996	\$15,681,224	\$3,379,759	\$20,523,980	
							Total Appropriation	\$1,319,746	\$15,681,224	\$0	\$17,000,970

Appropriation assumes \$143,250 Transportation Fund carryforward

Local funds of \$1,949,759 are not appropriated

Other funds of \$1,430,000 are General Obligation Bond proceeds appropriated in the capital bill for the Lamoille Valley Rail Trail.

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$891,730	\$884,067	\$866,204	\$755,000
ROW	\$317,353	\$162,000	\$110,000	\$100,000
CONST	\$12,059,897	\$4,800,809	\$4,735,000	\$4,889,563
OTHER	\$7,255,000	\$3,725,000	\$4,725,000	\$3,625,000
TOTAL	\$20,523,980	\$9,571,876	\$10,436,204	\$9,369,563

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	74,000	35,336	15,000	15,000	8,664	0	0	0
ARLINGTON	ROW	4,000	0	3,000	1,000	0	0	0	0
STP BP17(2)	CONST	330,000	0	0	0	20,000	310,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	408,000	35,336	18,000	16,000	28,664	310,000	0	0
Route: VT-7A	Description: Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new 8 feet wide asphalt path.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	600,449	599,449	1,000	0	0	0	0	0
BENNINGTON	ROW	8,499	8,489	10	0	0	0	0	0
STP BIKE(26)S	CONST	1,040,000	0	100,000	940,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,648,948	607,938	101,010	940,000	0	0	0	0
Route: Center RR	Description: PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	63,000	62,898	102	0	0	0	0	0
BENNINGTON	ROW	5,350	5,350	0	0	0	0	0	0
STP BP14(10)	CONST	90,570	0	10,000	80,570	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	158,920	68,248	10,102	80,570	0	0	0	0
Route: Multi-use Path	Description: In the Town of Bennington, County of Bennington, the construction of a multi-use path linking Applegate Apartments with Willowbrook Drive.								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP15(2)	PE	280,000	203,111	40,000	36,889	0	0	0	0
	ROW	20,000	475	19,525	0	0	0	0	0
	CONST	853,000	0	0	200,000	653,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,153,000	203,586	59,525	236,889	653,000	0	0	0
Route: Shared Use Path	Description: Design and construction of 6800 LF of shared use path from College Dr/VT 67A to Harmon Road								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP18(14)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	150,000	0	0	0	0
Route: US-7	Description: In the Town of Bennington, County of Bennington, the construction of a shared-use path along Kocher Dr. from Northside Dr. intersection easterly to Performance Dr. intersection.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12)	PE	168,262	170,127	0	0	0	0	0	0
	ROW	4,000	0	4,000	0	0	0	0	0
	CONST	736,000	0	400,000	336,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	908,262	170,127	404,000	336,000	0	0	0	0
Route: VT 7A	Description: BENNINGTON STREETScape PROJECT.								
YearAdded: 2009 Project Manager: Tina Bohl 802-793-1743	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP13(6)	PE	128,000	116,271	11,729	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	387,000	0	287,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	116,271	298,729	100,000	0	0	0	0
Route: BP13(6)	Description: PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON, INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.								
YearAdded: 2016 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP15(7)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	96,000	0	0	96,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	96,000	0	0	96,000	0	0	0	0
Route: Urb-5014	Description: Additional money to extend Burlington SDWK(19). A sidewalk project on Colchester Avenue from East Ave to Mansfield Ave, and now extending to South Prospect Street.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(19)	PE	105,000	88,350	16,650	0	0	0	0	0
	ROW	7,500	798	6,702	0	0	0	0	0
	CONST	174,000	0	40,000	134,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	286,500	89,148	63,352	134,000	0	0	0	0
Route: Urb-5014	Description: Design and construct 2145 feet of 10-foot shared use path along Colchester Avenue from East Avenue to South Prospect St..								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES CHESTER STP BP17(4)	PE	145,000	52,103	40,397	27,500	25,000	0	0	0
	ROW	7,000	0	5,000	2,000	0	0	0	0
	CONST	880,000	0	0	0	125,000	755,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,032,000	52,103	45,397	29,500	150,000	755,000	0	0
Route: VT-103	Description: Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building.								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES COLCHESTER-ESSEX NH 030-1(34)	PE	360,000	272,299	80,000	7,701	0	0	0	0
	ROW	180,000	174,104	5,896	0	0	0	0	0
	CONST	1,526,452	0	0	300,000	1,226,452	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,066,452	446,403	85,896	307,701	1,226,452	0	0	0
Route: VT-15	Description: BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	Comments:								
BIKE & PEDESTRIAN FACILITIES DOVER STP BP14(1)	PE	15,000	5,994	9,006	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	320,000	0	0	260,000	60,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	340,000	5,994	14,006	260,000	60,000	0	0	0
Route: VT-100	Description: Design and construction of approximately 495' of shared use path and pedestrian bridge in the Town of Dover								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BIKE(63)	PE	150,000	119,799	30,201	0	0	0	0	0
	ROW	40,000	28,031	11,969	0	0	0	0	0
	CONST	441,000	0	90,000	351,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	631,000	147,830	132,170	351,000	0	0	0	0
Route: US-2	Description: DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.								
YearAdded: 2015 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BP18(16)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	200,000	0	0	0	0
Route: US-2	Description: Supplemental construction funding for East Montpelier STP BIKE(63) - DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES ENOSBURG FALLS STP BP16(7)	PE	70,000	45,999	17,337	6,664	0	0	0	0
	ROW	30,000	2,395	23,000	4,605	0	0	0	0
	CONST	445,000	0	0	20,000	425,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	545,000	48,394	40,337	31,269	425,000	0	0	0
Route: VT 105 - TH 1	Description: Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.								
YearAdded: 2018 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES FAIRFIELD STP BP13(7)	PE	153,926	121,800	26,001	6,125	0	0	0	0
	ROW	8,000	5,380	2,620	0	0	0	0	0
	CONST	540,000	0	20,000	520,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	701,926	127,180	48,621	526,125	0	0	0	0
Route: mid-point	Description: DESIGN AND CONSTRUCT 2400 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.								
YearAdded: 2016 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1)	PE	90,000	60,502	24,498	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	277,000	134,733	0	142,267	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	367,000	195,235	24,498	147,267	0	0	0	0
Route:	Description: NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL. PHASE 1: PAVE DANIELS RD. REPLACE RETAINING WALL, RECONSTRUCT SIDEWALK. PHASE 2: INSTALL TRAILHEAD PARKING, RESURFACE 1000 FT OF LAMOILLE VALLEY RAIL TRAIL.								
YearAdded: 2007 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP13(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	321,000	0	0	321,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	321,000	0	0	321,000	0	0	0	0
Route: Sykes Mtn. Ave	Description: ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP14(4)	PE	83,000	32,398	5,000	40,000	5,602	0	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	438,000	32,398	5,000	40,000	45,602	315,000	0	0
Route: US 5/I 91	Description: Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BP16(11)	PE	64,000	51,404	8,596	4,000	0	0	0	0
	ROW	8,000	0	8,000	0	0	0	0	0
	CONST	256,625	0	0	156,625	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	328,625	51,404	16,596	160,625	100,000	0	0	0
Route: VT-116	Description: Design and construction of a new sidewalk on RT 116 from the Hinesburg Community School to a new development beyond Friendship Lane.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES JERICHO STP BP15(10)	PE	50,000	20,974	24,526	4,500	0	0	0	0
	ROW	20,000	112	19,888	0	0	0	0	0
	CONST	400,000	0	0	285,000	115,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	470,000	21,086	44,414	289,500	115,000	0	0	0
Route: Browns Trace Road	Description: 1,650 feet of shared use path along Browns Trace Road from Pratt Road to Lee River Road								
YearAdded: 2017 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES JOHNSON ST BP18(23)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	88,120	0	2,000	86,120	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	88,120	0	2,000	86,120	0	0	0	0
Route: Center Point	Description: The project is the reconstruction of sidewalks along Pearl Street north of the Pearl Street bridge on the west side of the road and the reconstruction of the sidewalks north of School Street on the east side of the road. The asphalt sidewalks will be replaced with concrete and widened to five feet. Concrete curbing will be added on the west side of Pearl Street up to the School Street intersection. Detectable warning plates will be added to the crosswalk. The grass strip on both sides of the road will be replanted with grass.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES LOCAL MOTION ST BP17(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	345,000	105,000	60,000	45,000	45,000	45,000	45,000	0
	TOTAL	345,000	105,000	60,000	45,000	45,000	45,000	45,000	45,000
Route: Shared Use Path	Description: State funding to support Local Motion operation of the Bike Ferry at "The Cut" on the Colchester Causeway/Island Line Trail.								
YearAdded: 2019 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11)	PE	95,000	87,093	3,000	2,000	2,907	0	0	0
	ROW	35,000	8,252	23,000	3,748	0	0	0	0
	CONST	100,000	0	0	50,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	230,000	95,345	26,000	55,748	52,907	0	0	0
Route: RT. 73	Description: DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.								
YearAdded: 2016 Project Manager: Thad Robertson 802-793-2395	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP15(8)	PE	5,000	1,230	2,000	1,770	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	388,000	0	0	50,000	338,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	393,000	1,230	2,000	51,770	338,000	0	0	0
Route: Exchange Street	Description: Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES MILTON STP BP16(10)	PE	245,000	204,425	30,575	10,000	0	0	0	0
	ROW	90,000	16,954	73,046	0	0	0	0	0
	CONST	743,357	0	0	720,000	23,357	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,078,357	221,379	103,621	730,000	23,357	0	0	0
Route: US-7	Description: Design and construction of 3,830 linear feet of sidewalk gaps along US Route 7 South from Nancy Drive to Haydenberry Drive in Milton.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(18)	PE	21,500	7,223	9,000	5,278	0	0	0	0
	ROW	12,500	5,902	6,598	0	0	0	0	0
	CONST	107,000	0	0	57,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	141,000	13,125	15,598	62,278	50,000	0	0	0
Route: Midpoint	Description: CONSTRUCTION OF APPROX. 190 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S	PE	1,141,406	1,141,406	0	0	0	0	0	0
	ROW	432,000	431,566	434	0	0	0	0	0
	CONST	5,680,000	1,196,349	3,579,863	903,788	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,253,406	2,769,320	3,580,297	903,788	0	0	0	0
Route: Path to Civic Center	Description: Phase 1 – Montpelier – Beginning at Granite Street/Stone Cutters Way in Montpelier and extending easterly, paralleling the former Montpelier and Wells River for 2.46 miles to Gallison Hill Road ending at the Civic Center. Phase 2 – Berlin – Beginning at US Route 2 in Montpelier and following the former Barre and Chelsea Railroad for 1.74 miles to the Price Chopper shopping center ending at US Route 302 (entrance to shopping center)								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2)	PE	320,000	269,238	35,000	15,762	0	0	0	0
	ROW	15,000	1,605	13,395	0	0	0	0	0
	CONST	813,875	0	0	813,875	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,148,875	270,843	48,395	829,637	0	0	0	0
Route: Path Midpoint	Description: CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.								
YearAdded: 2008 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP13(8)	PE	101,232	92,822	8,410	0	0	0	0	0
	ROW	26,023	26,023	0	0	0	0	0	0
	CONST	263,250	0	40,000	223,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	390,505	118,845	48,410	223,250	0	0	0	0
Route: VT-100B	Description: DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD.								
YearAdded: 2016 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES PITTSFORD ST BP17(24)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,800	0	75,800	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,800	0	75,800	125,000	0	0	0	0
Route: US-7	Description: repairs and/or maintenance to a 1,373 lineal foot section of sidewalk along the western edge of Route 7 in the Village adjacent to Lothrop Elementary School (running from the intersection with Mechanic Street southward past the School's entrance to the northern edge of the guardrail)								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP BP14(3)	PE	164,000	138,334	25,666	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	286,600	0	86,600	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,600	138,334	112,266	200,000	0	0	0	0
Route: US-2	Description: Design and construction of a pedestrian bridge on Main St. and incidentals.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP BP17(7)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	148,700	0	0	148,700	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	148,700	0	0	148,700	0	0	0	0
Route: US-2	Description: Additional funding for Plainfield BP14(3). Construction funding only.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES PROCTOR STP BP18(2)	PE	138,000	5,722	50,000	53,500	14,778	14,000	0	0
	ROW	15,000	0	0	0	15,000	0	0	0
	CONST	487,000	0	0	0	0	20,000	467,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	640,000	5,722	50,000	53,500	29,778	34,000	467,000	0
Route: YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Description: Design and construction of approximately 1,100 linear feet of new cross-country bituminous concrete shared-use path from the Town Green on Main Street to North Street, parallel to Main Street, with a crosswalk across North Street and continuing with approximately 1,500 linear feet of new cross-country aggregate shared-use path from North Street to Beaver Pond, following the alignment of an existing trail through a wooded area. Comments:								
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S	PE	160,000	137,170	11,830	11,000	0	0	0	0
	ROW	60,000	15,473	44,527	0	0	0	0	0
	CONST	500,000	0	0	450,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	720,000	152,643	56,357	461,000	50,000	0	0	0
Route: MVRT Extension YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Description: PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD. Comments:								
BIKE & PEDESTRIAN FACILITIES ROCHESTER ST BP18(26)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	51,800	608	692	50,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	51,800	608	692	50,500	0	0	0	0
Route: Route 100 YearAdded: 2021 Project Manager: Ross Gouin 802-595-2381	Description: Reconstruct approximately 270 ft. of badly-deteriorated sidewalk in Rochester's village district. The entire sidewalk network is obsolete and in poor condition, and this first phase will address two of the most used and more hazardous sections. Both sections are along Main St./Route 100: 190 ft. along the main business block (east side) and 80 ft. in front of Park House, a senior housing complex. Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	275,000	0	75,000	75,000	75,000	45,000	5,000	0
RUTLAND CITY	ROW	10,000	0	0	0	0	10,000	0	0
STP BP14(24)	CONST	750,000	0	0	0	0	0	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,035,000	0	75,000	75,000	75,000	55,000	755,000	0
Route: Segment 3	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	125,000	103	30,000	34,897	30,000	30,000	0	0
SHELBURNE	ROW	20,000	0	0	15,000	5,000	0	0	0
STP BP18(3)	CONST	434,200	0	0	0	0	100,000	334,200	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	579,200	103	30,000	49,897	35,000	130,000	334,200	0
Route: Irish Hill Rd Facility	Description: Installation of a prefabricated bridge and construction of new sidewalk along Irish Hill Rd and Falls Rd								
YearAdded: 2021 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	260,000	53,084	75,000	50,000	81,916	0	0	0
SOUTH BURLINGTON	ROW	510,000	0	250,000	260,000	0	0	0	0
STP BP17(9)	CONST	260,000	0	0	0	0	260,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,030,000	53,084	325,000	310,000	81,916	260,000	0	0
Route: US-2	Description: 2000 feet of separated bike lanes and pedestrian improvements along US2 (Williston Rd.) between Dorset St. and White St.								
YearAdded: 2020 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	70,000	28,478	11,000	11,000	11,000	8,522	0	0
SPRINGFIELD	ROW	21,000	0	0	0	21,000	0	0	0
STP BP16(8)	CONST	379,000	0	0	0	0	60,000	319,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	470,000	28,478	11,000	11,000	32,000	68,522	319,000	0
Route: Toonerville Trail	Description: This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	90,000	2,068	45,000	15,000	15,000	12,932	0	0
ST. ALBANS CITY	ROW	12,000	0	0	6,000	6,000	0	0	0
STP BP18(1)	CONST	805,000	0	0	0	50,000	755,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	907,000	2,068	45,000	21,000	71,000	767,932	0	0
Route: Federal Street	Description: Construct a portion of the Federal Street Multi-Modal Connector HPP 8000(17). On the west side of Federal St., 2,250 feet of new, 5 foot-wide concrete sidewalk and 1,900 feet of new curb and necessary drainage on Federal Street from Lake Street to Lower Newton Street. On the east side, 2,150 feet of 5 foot-wide sidewalk. The project would include replacement of trees and landscaping, and new crosswalks on Aldis St. and Federal St.								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
ST. GEORGE	ROW	0	0	0	0	0	0	0	0
ST BP(18)(28)	CONST	44,000	0	1,500	42,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	44,000	0	1,500	42,500	0	0	0	0
Route: VT 2A	Description: New 100' sidewalk on the east side of Rte. 2A from Hemlock Street to the Barber Road intersection, new crosswalk with RRFBs, 100' sidewalk on Barber Road to connect to the Town Center and Simon's deli/convenience store.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BP18(7)	PE	40,000	0	25,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	0	25,000	15,000	0	0	0	0
Route: US-2	Description: Study to evaluate existing condition, needs and alternatives for pedestrian and bicycle travel along Portland Street								
YearAdded: 2021 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE	PE	2,800,000	0	350,000	350,000	600,000	750,000	750,000	0
	ROW	325,000	0	25,000	25,000	75,000	100,000	100,000	0
	CONST	3,900,000	0	0	0	400,000	1,300,000	2,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,025,000	0	375,000	375,000	1,075,000	2,150,000	3,050,000	0
Route:	Description: NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.								
YearAdded: 2012 Project Manager: Susan Scribner 802-279-9519	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,518,500	0	50,000	668,500	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,518,500	0	50,000	668,500	600,000	600,000	600,000	0
Route: mid-point	Description: NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

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BIKE & PEDESTRIAN FACILITIES STATEWIDE SRIN()	PE	50,000	0	0	40,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	150,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	40,000	160,000	100,000	0	0
Route:	Description: Placeholder project for anticipated statewide Safe Routes to School infrastructure project to make improvements to crossings, complete sidewalk gaps and mark bike lanes near schools.								
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE SRSE()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	0	100,000	100,000	100,000	0	0
	TOTAL	300,000	0	0	100,000	100,000	100,000	0	0
Route:	Description: Placeholder for anticipated statewide education/enforcement/encouragement support for schools involved in Safe Routes to School efforts.								
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE ST BP16(1)	PE	200,000	200,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	200,000	100,000	100,000	100,000	100,000	100,000	0
Route:	Description: Support Vermont Youth Conservation Corps Program and projects.								
YearAdded: 2017 Project Manager: Susan Scribner 802-279-9519	Comments:								

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BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	480,000	0	0	80,000	80,000	80,000	80,000	160,000
	TOTAL	480,000	0	0	80,000	80,000	80,000	80,000	160,000
Route: YearAdded: 2007 Project Manager: Jonathan Kaplan 802-498-4742	Description: PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU. Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC(20)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	80,000	0	80,000	0	0	0	0	0
	TOTAL	80,000	0	80,000	0	0	0	0	0
Route: YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	Description: Coordination of the Vtrans Bicycle and Pedestrian Program for FFY 2020. Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE - SOUTHWEST REGION SWRT(2)	PE	120,000	89,457	30,543	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,214,052	0	300,000	914,052	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,334,052	89,457	330,543	914,052	0	0	0	0
Route: Approx. Trail Center YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	Description: Resurface 19.8 miles of the D&H Rail Trail with a consistent, accessible aggregate surface. Comments:								

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BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(7)	PE	40,000	0	25,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	320,000	0	0	320,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	360,000	0	25,000	335,000	0	0	0	0
Route:	Description: Improvements to the Lamoille Valley Rail Trail in the Town of Hardwick from North Main Street to Wright Farm Road.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(9)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	150,000	7,030,000	3,500,000	4,500,000	3,500,000	0
	TOTAL	0	0	150,000	7,030,000	3,500,000	4,500,000	3,500,000	0
Route:	Description: Construction of Lamoille Valley Rail Trail from Gore Road in Highgate easterly to Sheldon Junction, Route 105.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES UNDERHILL STP BP13(5)	PE	72,500	62,736	9,764	0	0	0	0	0
	ROW	26,000	18,223	7,777	0	0	0	0	0
	CONST	350,000	0	25,000	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	448,500	80,960	42,541	325,000	0	0	0	0
Route: VT-15	Description: CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	Comments:								

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BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BP13(4)	PE	90,000	73,163	16,837	0	0	0	0	0
	ROW	40,000	22,231	17,769	0	0	0	0	0
	CONST	469,500	0	0	469,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	599,500	95,394	34,606	469,500	0	0	0	0
Route: VT-100	Description: Design and construction of 755 feet of sidewalk along the western side of VT 100 from Old County Rd to Bridge Street								
YearAdded: 2016 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES WATERBURY STP BP17(11)	PE	60,000	33,668	0	16,382	4,200	5,750	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	179,363	0	0	0	0	60,000	119,363	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	239,363	33,668	0	16,382	4,200	65,750	119,363	0
Route: VT Route 100	Description: The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES WEST RUTLAND STP BP15(1)	PE	180,000	63,068	110,000	6,932	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	649,650	0	100,000	549,650	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	839,650	63,068	220,000	556,582	0	0	0	0
Route: Thrall Avenue	Description: Construction of 3305 feet of sidewalk along Campbell, Thrall, Clarendon, Ross and Fairview Streets								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	75,000	16,126	49,044	9,830	0	0	0	0
WILLISTON	ROW	6,500	0	6,500	0	0	0	0	0
STP BP17(12)	CONST	265,000	0	0	200,000	65,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	346,500	16,126	55,544	209,830	65,000	0	0	0
Route: Blair Park	Description: Design and construction of 1,731 feet of new sidewalk within Blair Park.								
YearAdded: 2020 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
WILMINGTON	ROW	0	0	0	0	0	0	0	0
STP BP17(13)	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	0	200,000	0	0	0
Route: VT-9	Description: Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls.								
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	Comments:								

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	793-1743	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		Susan Scribner	279-9519	IMPROVE MILL POND/SEVERANCE	2016
ESSEX	VT-15		Susan Scribner	279-9519	SHARED-USE PATH	2016
WILLISTON	US-2		Susan Scribner	279-9519	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Susan Scribner	279-9519	SHARED-USE PATH ALONG VT2A	2016

Transportation Alternatives
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE TOWN STP EH06(19)	CONSTRUCT SIDEWALK						\$0	\$0	\$0	
BENNINGTON TAP TA16(1)	Bike/ped improvements		\$8,000		\$245,000	\$253,000	\$0	\$202,400	\$50,600	\$253,000
BRANDON STP EH05 (4)	CONSTRUCT SIDEWALKS, 1160 FEET						\$0	\$0	\$0	
BRIDGEWATER TAP TA19(11)	Salt/sand shed		\$7,000			\$7,000	\$0	\$5,600	\$1,400	\$7,000
BRIDPORT TAP TA19 (13)	Replace culvert						\$0	\$0	\$0	
CASTLETON STP EH10(4)	CONSTRUCT SIDEWALK/C ROSSWALK		\$12,000	\$1,500		\$13,500	\$0	\$10,800	\$2,700	\$13,500
CASTLETON TAP TA19(3)	Stormwater issues		\$23,000			\$23,000	\$0	\$18,400	\$4,600	\$23,000
CHESTER TAP TA17 (9)	Replace BR52 (culvert)		\$2,135			\$2,135	\$0	\$1,708	\$427	\$2,135
COLCHESTER TAP TA18(1)	Construct stormwater BMP's		\$8,663	\$50,000		\$58,663	\$0	\$46,930	\$11,733	\$58,663
DERBY TAP TA19(1)	Replace salt shed roof		\$4,000			\$4,000	\$0	\$3,200	\$800	\$4,000
DUXBURY TAP TA19 (6)	Scoping for erosion mitigation		\$100,000			\$100,000	\$0	\$80,000	\$20,000	\$100,000
EAST MONTPELIER STP EH06(3)	CROSS VT. TRAIL ENGINEERING						\$0	\$0	\$0	
EAST MONTPELIER STP EH10(17)	SHARED-USE PATH		\$24,094		\$315,000	\$339,094	\$0	\$271,275	\$67,819	\$339,094
ENOSBURG TAP TA17(7)	Salt & sand shed		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
ESSEX TAP TA15(4)	Install sidewalk on Pinecrest		\$10,000		\$217,770	\$227,770	\$0	\$182,216	\$45,554	\$227,770
ESSEX TAP TA18(2)	Cul-de-sac infiltration		\$18,000	\$5,000		\$23,000	\$0	\$18,400	\$4,600	\$23,000
ESSEX JUNCTION TAP TA16(7)	Construct gravel wetland		\$8,164		\$80,000	\$88,164	\$0	\$70,531	\$17,633	\$88,164
ESSEX TOWN TAP TA16(5)	Construct detention pond				\$185,000	\$185,000	\$0	\$148,000	\$37,000	\$185,000
FAIR HAVEN TAP TA19(4)	Replace salt shed		\$8,000			\$8,000	\$0	\$6,400	\$1,600	\$8,000
FRANKLIN TAP TA19 (8)	Replace failed pipe		\$29,000	\$3,000		\$32,000	\$0	\$25,600	\$6,400	\$32,000
GRANVILLE TAP TA19(5)	Replace culvert		\$8,000			\$8,000	\$0	\$6,400	\$1,600	\$8,000

Transportation Alternatives
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
HARTFORD STP EH09(15)	SIDEWALKS, BIKE LANES, ETC.				\$184,000	\$184,000	\$0	\$147,200	\$36,800	\$184,000
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5				\$241,750	\$241,750	\$0	\$193,400	\$48,350	\$241,750
HARTFORD TAP TA17(12)	Sykes Ave. sidewalk				\$93,744	\$93,744	\$0	\$74,995	\$18,749	\$93,744
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
JERICO TAP TA17 (1)	Construct sidewalk		\$15,000	\$10,000		\$25,000	\$0	\$20,000	\$5,000	\$25,000
MIDDLETOWN SPRINGS TAP TA19 (7)	Scoping for salt/sand shed						\$0	\$0	\$0	
MONTGOMERY TAP TA19(2)	Stream bank stabilization		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
MONTPELIER STP EH07(15)	CONSTRUCT PEDESTRIAN BRIDGE						\$0	\$0	\$0	
NEWFANE TAP TA18 (5)	Replace culvert		\$5,232	\$300		\$5,532	\$0	\$4,426	\$1,106	\$5,532
NORWICH TAP TA19 (12)	Replace 2 culverts		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
PITTSFORD TAP TA19(10)	Add'l funds for salt/sand shed				\$236,865	\$236,865	\$0	\$189,492	\$47,373	\$236,865
RUTLAND CITY TAP TA17(12)	Rutland Creek Path						\$0	\$0	\$0	
SHELBURNE TAP TA16(6)	Construct gravel wetland				\$117,394	\$117,394	\$0	\$93,915	\$23,479	\$117,394
SOUTH BURLINGTON TAP TA18(6)	Stormwater infiltration system		\$3,000		\$200,000	\$203,000	\$0	\$162,400	\$40,600	\$203,000
SOUTH BURLINGTON TAP TA18(7)	Expand stormwater pond		\$12,000			\$12,000	\$0	\$9,600	\$2,400	\$12,000
ST. ALBANS CITY TAP TA15(3)	Reconstruct sidewalk		\$4,693	\$12,500	\$100,000	\$117,193	\$0	\$93,754	\$23,439	\$117,193
ST. JOHNSBURY TAP TA16(2)	Improve bike/ped safety				\$92,056	\$92,056	\$0	\$73,645	\$18,411	\$92,056
STATEWIDE	New awards		\$150,000			\$150,000	\$0	\$120,000	\$30,000	\$150,000
THETFORD STP EH09(10)	PEDESTRIAN IMPROVEMENTS				\$127,812	\$127,812	\$0	\$102,250	\$25,562	\$127,812
VERGENNES TAP TA19(9)	Salt & sand shed		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
WARREN STP EH12 (4)	RESTORE COVERED BRIDGE		\$15,000	\$1,000		\$16,000	\$0	\$12,800	\$3,200	\$16,000

Transportation Alternatives
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$7,477		\$100,000	\$107,477	\$0	\$85,982	\$21,495	\$107,477	
WINOOSKI TAP TA17 (2)	Construct crosswalk treatments		\$861	\$1,250	\$250,000	\$252,111	\$0	\$201,689	\$50,422	\$252,111	
TOTAL Transportation Alternatives			\$583,319	\$84,550	\$2,786,391	\$3,454,260	\$0	\$2,763,408	\$690,852	\$3,454,260	
							Total Appropriation	\$0	\$2,763,408	\$0	\$2,763,408

Local Funds of \$690,852 are not appropriated

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$583,319	\$593,685	\$578,000	\$558,500
ROW	\$84,550	\$63,000	\$90,000	\$75,000
CONST	\$2,786,391	\$3,053,500	\$2,929,865	\$2,484,200
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$3,454,260	\$3,710,185	\$3,597,865	\$3,117,700

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	87,500	85,772	1,728	0	0	0	0	0
BARRE TOWN	ROW	23,367	23,367	0	0	0	0	0	0
STP EH06(19)	CONST	106,000	0	106,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	216,867	109,139	107,728	0	0	0	0	0
Route: STP EH06(19)	Description: CONSTRUCTION OF 657 LINEAR FEET OF SIDEWALK ALONG WEBSTERVILLE RD. AND MILL ST. IN EAST BARRE.								
YearAdded: 2008 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	88,000	65,690	14,310	8,000	0	0	0	0
BENNINGTON	ROW	10,000	1,094	8,906	0	0	0	0	0
TAP TA16(1)	CONST	245,000	0	0	245,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	343,000	66,784	23,216	253,000	0	0	0	0
Route: Min-1006	Description: Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
TRANSPORTATION ALTERNATIVES	PE	145,000	122,387	22,613	0	0	0	0	0
BRANDON	ROW	11,000	10,122	878	0	0	0	0	0
STP EH05(4)	CONST	510,000	0	510,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	666,000	132,509	533,491	0	0	0	0	0
Route: Union and Maple St.	Description: CONSTRUCTION OF APPROX. 1160 FEET OF SIDEWALK ALONG UNION STREET IN BRANDON.								
YearAdded: 2007 Project Manager: Thad Robertson 802-793-2395	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	30,000	76	14,924	7,000	4,000	4,000	0	0
BRIDGEWATER	ROW	0	0	0	0	0	0	0	0
TAP TA19(11)	CONST	359,250	0	0	0	50,000	309,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	389,250	76	14,924	7,000	54,000	313,250	0	0
Route: New Salt/Sand Shed	Description: Construction of a sand/salt shed at the town garage parcel.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
BRIDPORT	ROW	0	0	0	0	0	0	0	0
TAP TA19(13)	CONST	180,000	0	0	0	180,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	180,000	0	0	0	180,000	0	0	0
Route: Bridport	Description: Culvert replacement on Basin Harbor Road along the West Branch of the Dead Creek.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	Comments:								
TRANSPORTATION ALTERNATIVES	PE	111,000	88,561	10,439	12,000	0	0	0	0
CASTLETON	ROW	14,300	8,878	3,922	1,500	0	0	0	0
STP EH10(4)	CONST	365,500	0	0	0	365,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,800	97,439	14,361	13,500	365,500	0	0	0
Route: VT-4A	Description: CONSTRUCTION OF CONCRETE SIDEWALKS AND ADDITION OF CROSSWALKS ALONG MAIN (VT4A) AND VT30 IN CASTLETON.								
YearAdded: 2012 Project Manager: Peter Pochop 802-477-3123	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	38,000	0	15,000	23,000	0	0	0	0
CASTLETON	ROW	0	0	0	0	0	0	0	0
TAP TA19(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,000	0	15,000	23,000	0	0	0	0
Route: 393 Staso Road	Description: Address stormwater issues								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	66,386	6,479	2,135	0	0	0	0
CHESTER	ROW	15,000	0	15,000	0	0	0	0	0
TAP TA17(9)	CONST	675,000	0	0	0	675,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	765,000	66,386	21,479	2,135	675,000	0	0	0
Route: Popple Dungeon Rd	Description: Replacement of an elliptical 11-ft. culvert (BR52) on TH10 (Popple Dungeon Rd.) with larger galvanized steel multiplate.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	62,000	6,337	40,000	8,663	6,000	1,000	0	0
COLCHESTER	ROW	50,000	0	0	50,000	0	0	0	0
TAP TA18(1)	CONST	324,000	0	0	0	150,000	174,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	436,000	6,337	40,000	58,663	156,000	175,000	0	0
Route: Shore Acres Dr.	Description: Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Thad Robertson 802-793-2395	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES DERBY TAP TA19(1)	PE	13,000	0	5,000	4,000	4,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,000	0	0	0	0	63,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	76,000	0	5,000	4,000	4,000	63,000	0	0
Route: Town Garage	Description: Removal of existing roof and install of new dome type roof on salt shed.								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES DUXBURY TAP TA19(6)	PE	115,000	0	15,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	0	15,000	100,000	0	0	0	0
Route: Camels Hump Rd.	Description: Study on potential reengineering of Camels Hump Road to mitigate erosion and flooding.								
YearAdded: 2021 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES EAST MONTPELIER STP EH06(3)	PE	56,836	56,836	0	0	0	0	0	0
	ROW	14,000	14,000	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	70,836	70,836	0	0	0	0	0	0
Route: CROSS VERMONT TRAIL	Description: Engineering and ROW for project to be constructed under Montpelier - Berlin STP CVRT(2). Multi-use path from Gallison Hill Rd. to E. Montpelier.								
YearAdded: 2008 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	150,000	80,906	45,000	24,094	0	0	0	0
EAST MONTPELIER	ROW	0	0	0	0	0	0	0	0
STP EH10(17)	CONST	315,000	0	0	315,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	465,000	80,906	45,000	339,094	0	0	0	0
Route: US 2	Description: CONSTRUCTION OF A SHARED-USE PATH PARALLEL TO US2 IN EAST MONTPELIER, AS PART OF THE CROSS VERMONT TRAIL.								
YearAdded: 2012 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	65,000	19,650	26,705	10,000	8,645	0	0	0
ENOSBURG	ROW	0	0	0	0	0	0	0	0
TAP TA17(7)	CONST	325,000	0	0	0	200,000	125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	390,000	19,650	26,705	10,000	208,645	125,000	0	0
Route: Town Garage	Description: Design & construction of a new municipal sand & salt shed at the town highway garage. STP MM19(12) supplements funding for this project and shares the same contract number.								
YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	115,000	33,813	71,187	10,000	0	0	0	0
ESSEX	ROW	35,000	23,118	11,882	0	0	0	0	0
TAP TA15(4)	CONST	217,770	0	0	217,770	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	367,770	56,931	83,069	227,770	0	0	0	0
Route: Pinecrest Drive	Description: Design and construction of 1,550 feet of new sidewalk along Pinecrest Drive between Suffolk Lane and VT Route 2A in the Town of Essex.								
YearAdded: 2017 Project Manager: Ande Deforge 802-595-6657	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	100,000	36,461	34,184	18,000	11,355	0	0	0
ESSEX	ROW	5,000	0	0	5,000	0	0	0	0
TAP TA18(2)	CONST	252,000	0	0	0	27,000	225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	357,000	36,461	34,184	23,000	38,355	225,000	0	0
Route: Sage Circle	Description: Retrofit of 3 cul-de-sacs with infiltration systems and stabilized outfalls								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	56,836	10,000	8,164	0	0	0	0
ESSEX JUNCTION	ROW	20,000	2,107	17,893	0	0	0	0	0
TAP TA16(7)	CONST	110,000	0	30,000	80,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	205,000	58,943	57,893	88,164	0	0	0	0
Route: TAP TA16(7)	Description: Design and construction of a gravel wetland near Brickyard Rd and Mansfield Ave in Essex Junction.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	85,000	52,534	32,466	0	0	0	0	0
ESSEX TOWN	ROW	0	0	0	0	0	0	0	0
TAP TA16(5)	CONST	215,000	0	30,000	185,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	52,534	62,466	185,000	0	0	0	0
Route: Sydney Dr. Detention Pond Retrofit	Description: Design and construction of detention pond retrofit near Sydney Dr. in Essex Town.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	24,000	0	6,000	8,000	10,000	0	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
TAP TA19(4)	CONST	182,000	0	0	0	32,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	206,000	0	6,000	8,000	42,000	150,000	0	0
Route: New Salt Shed	Description: The project intends to replace the existing salt shed with a new structure at a new location.								
YearAdded: 2021 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	53,000	0	10,000	29,000	14,000	0	0	0
FRANKLIN	ROW	6,000	0	0	3,000	3,000	0	0	0
TAP TA19(8)	CONST	254,200	0	0	0	0	15,000	239,200	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	313,200	0	10,000	32,000	17,000	15,000	239,200	0
Route: Pidgeon Hill Road	Description: Replace and realign failed 5' concrete pipe with a 15' x 10' metal pipe arch.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	30,000	0	2,500	8,000	8,000	8,000	3,500	0
GRANVILLE	ROW	10,000	0	0	0	5,000	5,000	0	0
TAP TA19(5)	CONST	151,895	0	0	0	0	0	25,000	126,895
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	191,895	0	2,500	8,000	13,000	13,000	28,500	126,895
Route: Town Line Road	Description: Replace 4ft x 30ft metal pipe w/ 5ft x 12ft x 45ft concrete box culvert								
YearAdded: 2021 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES HARTFORD STP EH09(15)	PE	117,200	106,775	10,425	0	0	0	0	0
	ROW	22,000	19,419	2,580	0	0	0	0	0
	CONST	224,000	0	40,000	184,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	363,200	126,195	53,005	184,000	0	0	0	0
Route: Midpoint	Description: Design and construction of approximately 2700 feet of sidewalk and appurtenances along Sykes Mountain Ave. in Hartford.								
YearAdded: 2012 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES HARTFORD STP EH10(18)	PE	46,500	39,122	7,378	0	0	0	0	0
	ROW	30,137	30,129	8	0	0	0	0	0
	CONST	301,750	0	60,000	241,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	378,387	69,251	67,386	241,750	0	0	0	0
Route: US-5	Description: DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES HARTFORD TAP TA17(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	93,744	0	0	93,744	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	93,744	0	0	93,744	0	0	0	0
Route: Maj-0325	Description: Design and construction of sidewalks, bike lanes, related drainage changes and retaining walls, minor landscaping and appurtenances.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES HYDE PARK STP EH05(37)	PE	47,000	20,463	15,000	10,000	1,537	0	0	0
	ROW	13,000	0	13,000	0	0	0	0	0
	CONST	320,000	0	0	0	20,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,000	20,463	28,000	10,000	21,537	300,000	0	0
Route: Johnson St.	Description: INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES JERICHO TAP TA17(1)	PE	75,000	43,859	10,141	15,000	6,000	0	0	0
	ROW	15,000	0	5,000	10,000	0	0	0	0
	CONST	260,000	0	0	0	150,000	110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	43,859	15,141	25,000	156,000	110,000	0	0
Route: VT-15	Description: Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES MIDDLETOWN SPRINGS TAP TA19(7)	PE	18,000	562	17,438	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,000	562	17,438	0	0	0	0	0
Route: 577 West Street	Description: A scoping study to determine if a Town-owned parcel on RT 140 is a viable location for a new Town Garage, Salt Shed and Transfer Station.								
YearAdded: 2021 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	90,000	0	30,000	30,000	20,000	10,000	0	0
MONTGOMERY	ROW	15,000	0	0	0	5,000	10,000	0	0
TAP TA19(2)	CONST	300,000	0	0	0	0	0	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	405,000	0	30,000	30,000	25,000	20,000	300,000	0
Route: Trout River Stream Bank	Description: Trout River bank stabilization at Longley Bridge Road.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
STP EH07(15)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Carr Lot Project	Description: INSTALLATION OF A PEDESTRIAN BRIDGE OVER THE NORTH BRANCH OF THE WINOOSKI RIVER IN MONTPELIER, IN CONJUNCTION WITH PROJECT STP MMT(3).								
YearAdded: 2012 Project Manager: Ande Deforge 802-595-6657	Comments:								
TRANSPORTATION ALTERNATIVES	PE	30,000	3,832	18,400	5,232	2,536	0	0	0
NEWFANE	ROW	1,000	0	700	300	0	0	0	0
TAP TA18(5)	CONST	180,000	0	0	0	70,000	110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	211,000	3,832	19,100	5,532	72,536	110,000	0	0
Route: Depot Road	Description: Replacement of an existing 24" CMP culvert with a new 6' tall by 8' wide concrete box culvert, cutoff walls, wing walls, channel and streambank restoration, reconstruction of the roadway, guardrail and incidental items as required.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	70,000	1,101	18,899	35,000	15,000	0	0	0
NORWICH	ROW	0	0	0	0	0	0	0	0
TAP TA19(12)	CONST	293,615	0	0	0	100,000	193,615	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	363,615	1,101	18,899	35,000	115,000	193,615	0	0
Route: Tigertown Road	Description: Replacement of two under-sized culverts on Tigertown Road.								
YearAdded: 2021 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
PITTSFORD	ROW	0	0	0	0	0	0	0	0
TAP TA19(10)	CONST	236,865	0	0	236,865	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	236,865	0	0	236,865	0	0	0	0
Route: Town Site	Description: Additional funding for sand and salt shed project STP MM18(13).								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA17(13)	CONST	100,000	0	0	0	0	0	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	0	0	0	100,000	0
Route: Segment 3	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge. (Combined with Rutland City BP14(24)).								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	11,048	11,048	0	0	0	0	0	0
SHELBURNE	ROW	0	0	0	0	0	0	0	0
TAP TA16(6)	CONST	118,750	823	533	117,394	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	129,798	11,871	533	117,394	0	0	0	0
Route: TAP TA16(6)	Description: Design and construction of a gravel wetland near Nesti Dr and US 7 in Shelburne and South Burlington.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES	PE	14,580	4,535	7,045	3,000	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA18(6)	CONST	252,000	0	0	200,000	52,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	266,580	4,535	7,045	203,000	52,000	0	0	0
Route: TH-68	Description: Construction of subsurface stormwater infiltration and detention system.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES	PE	50,519	3,030	30,000	12,000	5,489	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA18(7)	CONST	315,000	0	0	0	200,000	115,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	365,519	3,030	30,000	12,000	205,489	115,000	0	0
Route: TH-8	Description: Construction and expansion of existing stormwater pond and drainage infrastructure.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	90,000	53,307	32,000	4,693	0	0	0	0
ST. ALBANS CITY	ROW	15,000	0	2,500	12,500	0	0	0	0
TAP TA15(3)	CONST	305,000	0	0	100,000	205,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	53,307	34,500	117,193	205,000	0	0	0
Route: Kingman Street	Description: Reconstruct approximately 460' of sidewalks and add street lighting, crosswalks, signage, and incidentals.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	64,000	58,611	5,389	0	0	0	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
TAP TA16(2)	CONST	173,000	944	80,000	92,056	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	237,000	59,555	85,389	92,056	0	0	0	0
Route: Center Point	Description: Bicycle and pedestrian safety improvements along Railroad St. and Main St. including bike lanes along Railroad St. (US Rte.5) and pedestrian crossing improvements for Main St.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	2,800,000	0	0	150,000	450,000	550,000	550,000	1,100,000
STATEWIDE	ROW	350,000	0	0	0	50,000	75,000	75,000	150,000
	CONST	6,950,000	0	0	0	0	1,000,000	1,700,000	4,250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,100,000	0	0	150,000	500,000	1,625,000	2,325,000	5,500,000
Route:	Description: New Project Awards								
YearAdded: 2017 Project Manager: Susan Scribner 802-279-9519	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	85,871	85,871	0	0	0	0	0	0
THETFORD	ROW	51,783	51,783	0	0	0	0	0	0
STP EH09(10)	CONST	230,000	2,188	100,000	127,812	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	367,654	139,842	100,000	127,812	0	0	0	0
Route: VT-113	Description: PEDESTRIAN IMPROVEMENTS AND TRAFFIC CALMING ALONG VT113 IN THETFORD HILL VILLAGE.								
YearAdded: 2010 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	0	35,000	15,000	15,000	5,000	5,000	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
TAP TA19(9)	CONST	270,000	0	0	0	0	0	120,000	150,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	345,000	0	35,000	15,000	15,000	5,000	125,000	150,000
Route: Public Works Site	Description: Design and construction of new salt storage shed								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	113,000	70,877	15,000	15,000	12,123	0	0	0
WARREN	ROW	5,000	0	4,000	1,000	0	0	0	0
STP EH12(4)	CONST	295,000	0	0	0	255,000	40,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	413,000	70,877	19,000	16,000	267,123	40,000	0	0
Route: Maj-0188	Description: RESTORATION OF THE HISTORIC 1880 COVERED BRIDGE NO. 6 OVER THE MAD RIVER IN WARREN, INCLUDING REPLACEMENT OF WESTERN WINGWALLS, RE-LEVEL BRIDGE, AND ASSOCIATED WORK.								
YearAdded: 2014 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	70,000	42,237	20,286	7,477	0	0	0	0
WILMINGTON	ROW	5,000	621	4,379	0	0	0	0	0
TAP TA16(4)	CONST	310,000	0	0	100,000	210,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	385,000	42,858	24,665	107,477	210,000	0	0	0
Route: VT-9	Description: Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	5,000	1,639	2,500	861	0	0	0	0
WINOOSKI	ROW	2,500	0	1,250	1,250	0	0	0	0
TAP TA17(2)	CONST	362,000	0	0	250,000	112,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	369,500	1,639	3,750	252,111	112,000	0	0	0
Route: Centerpoint	Description: Construct enhanced crosswalk treatments, including pedestrian activated rectangular rapid flashing beacons, bulb-outs, and associated features at five locations along the gateways to the City of Winooski.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	Comments:								

Agency of Transportation

Multi-Modal Facilities

Fiscal Year 2021 Appropriation

DeptID: 8100001100

No projects planned for FY2021.

**Agency of Transportation
Program Development**

Fiscal Year 2021 Appropriation Summary by Major Object

DeptID: **8100001100**

MAJOR OBJECT	FY19 Actuals	FY20 Appropriated	FY20 Estimated Expenditure	FY21 Appropriated	FY22 Projected	FY23 Projected	FY24 Projected
Personal Services	13,620,579	16,194,917	16,194,917	14,059,906	14,411,404	14,771,689	15,140,981
Operating Expenses	8,337,698	7,077,564	7,077,564	9,825,225	10,070,856	10,322,627	10,580,693
Grants	1,226,964	845,000	845,000	500,000	512,500	525,313	538,445
Total	23,185,241	24,117,481	24,117,481	24,385,131	24,994,759	25,619,628	26,260,119
Transportation Fund	18,604,841	17,695,893	17,695,893	18,155,333	18,609,216	19,074,447	19,551,308
Federal Revenue Fund	4,389,306	6,229,798	6,229,798	6,229,798	6,385,543	6,545,182	6,708,811
Inter Unit Fund	191,094	191,790	191,790	0	0	0	0
Total	23,185,241	24,117,481	24,117,481	24,385,131	24,994,759	25,619,628	26,260,119