

Public Transit

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL
ADMINISTRATIVE SUPPORT	PUBLIC TRANSIT ADMIN SUPPORT	\$754,563				\$754,563	\$68,247	\$686,316	\$0	\$0	\$754,563
CAPITAL - GENERAL PUBLIC	PUBLIC TRANSIT OPER. ASSIST.	\$10,580,468				\$10,580,468	\$824,907	\$9,755,561	\$0	\$0	\$10,580,468
CAPITAL ASSISTANCE - E&D	BUSES, VANS, MISC. EQUIPMENT	\$625,000				\$625,000	\$125,000	\$500,000	\$0	\$0	\$625,000
CAPITAL ASSISTANCE - FACILITY DEV.	FACILITY DEVELOPMENT	\$800,000				\$800,000	\$50,000	\$750,000	\$0	\$0	\$800,000
Capital Commuters	Capital Commuters	\$100,000				\$100,000	\$100,000	\$0	\$0	\$0	\$100,000
CMAQ EXPANSIONS	PUBLIC TRANSIT ADMIN. SUPPORT	\$2,305,000				\$2,305,000	\$305,000	\$2,000,000	\$0	\$0	\$2,305,000
ELDERS & PERSONS WITH DISABILITIES	PURCHASE ONE BUS	\$4,102,000				\$4,102,000	\$102,000	\$4,000,000	\$0	\$0	\$4,102,000
Expanded Barre Transit	Expand service	\$275,000				\$275,000	\$55,000	\$220,000	\$0	\$0	\$275,000
GO VERMONT STPG GOVT(20)	Go Vermont Program						\$0	\$0	\$0	\$0	
GO! VERMONT STPG GOVT()	ENCOURAGE CAR AND VANPOOL USE	\$858,434				\$858,434	\$60,000	\$798,434	\$0	\$0	\$858,434
MAINTENANCE ASSISTANCE	RURAL PREVENTIVE MAINTENANCE	\$2,713,684				\$2,713,684	\$0	\$2,713,684	\$0	\$0	\$2,713,684
Opioid Treatment Pilot	Opioid treatment pilot	\$160,000				\$160,000	\$40,000	\$80,000	\$0	\$40,000	\$160,000
PLANNING FTA	FUTURE PROJECT D&E	\$145,200				\$145,200	\$28,000	\$117,200	\$0	\$0	\$145,200
RESERVE ASSISTANCE	TECHNICAL ASSISTANCE	\$200,000				\$200,000	\$40,000	\$160,000	\$0	\$0	\$200,000
RTAP	OPERATIONS/MAINT. COSTS FY2000	\$110,000				\$110,000	\$0	\$110,000	\$0	\$0	\$110,000
RURAL TRANS ADMINISTRATIVE	PUBLIC TRANSIT OPER. ASSIST.	\$3,007,069				\$3,007,069	\$0	\$3,007,069	\$0	\$0	\$3,007,069

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL
RURAL TRANS OPERATING	NON-URBANIZED PUBLIC TRANSIT	\$3,825,024				\$3,825,024	\$175,000	\$3,650,024	\$0	\$0	\$3,825,024
STATE PUBLIC TRANSPORTATION	PUBLIC TRANSIT OPER. ASSIST.	\$7,623,378				\$7,623,378	\$3,685,023	\$3,938,355	\$0	\$0	\$7,623,378
STATEWIDE	CHITT. CO. Urban Flex, PM, adm	\$3,000,000				\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$3,000,000
VERMONT KIDNEY ASSOCIATION	VT KIDNEY ASSOCIATION GRANT	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$50,000
TOTAL Public Transit		\$41,234,820				\$41,234,820	\$5,708,177	\$35,486,643	\$0	\$40,000	\$41,234,820
Total Appropriation							\$5,708,177	\$32,486,643	\$0	\$40,000	\$38,234,820

Appropriation excludes \$3M of FTA funds passed through directly to Green Mountain Transit.

PUBLIC TRANSIT

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$0	\$0	\$0	\$0
ROW	\$0	(\$10)	\$0	\$0
CONST	\$0	\$0	\$0	\$0
OTHER	\$41,234,820	\$29,170,024	\$29,227,074	\$29,419,024
TOTAL	\$41,234,820	\$29,170,014	\$29,227,074	\$29,419,024

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
ADMINISTRATIVE SUPPORT	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,646,129	0	716,566	754,563	725,000	725,000	725,000	0
	TOTAL	3,646,129	0	716,566	754,563	725,000	725,000	725,000	0
Route:	Description: ADMINISTRATIVE SUPPORT.								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL - GENERAL PUBLIC	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,475,873	0	0	10,580,468	0	0	0	0
	TOTAL	6,475,873	0	0	10,580,468	0	0	0	0
Route: PUBLIC TRANSIT	Description: Capital - General Public.								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL ASSISTANCE - E&D	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,125,000	0	625,000	625,000	625,000	625,000	625,000	0
	TOTAL	3,125,000	0	625,000	625,000	625,000	625,000	625,000	0
Route: PUBLIC TRANSIT	Description: CAPITAL ASSISTANCE - ELDERLY AND DISABLED.								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CAPITAL ASSISTANCE - FACILITY DEV.	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,680,000	0	800,000	800,000	800,000	640,000	640,000	0
	TOTAL	3,680,000	0	800,000	800,000	800,000	640,000	640,000	0
Route: FACILITY DEVELOPMENT	Description: CAPITAL ASSISTANCE - FACILITY DEVELOPMENT.								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT Capital Commuters	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0
Route:	Description: Capital Commuters - to provide discounted bus passes to those commuting to Montpelier to reduce congestion in the capital district.								
YearAdded: 2020 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT CMAQ EXPANSIONS	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	11,525,000	0	2,305,000	2,305,000	2,305,000	2,305,000	2,305,000	0
	TOTAL	11,525,000	0	2,305,000	2,305,000	2,305,000	2,305,000	2,305,000	0
Route: PUBLIC TRANSIT	Description: CMAQ expansions.								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT ELDERS & PERSONS WITH DISABILITIES	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	20,535,000	0	4,102,000	4,102,000	4,110,000	4,101,000	4,120,000	0
	TOTAL	20,535,000	0	4,102,000	4,102,000	4,110,000	4,101,000	4,120,000	0
Route: PUBLIC TRANSIT	Description: ELDERS AND PERSONS WITH DISABILITIES PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT Expanded Barre Transit	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,375,000	0	275,000	275,000	275,000	275,000	275,000	0
	TOTAL	1,375,000	0	275,000	275,000	275,000	275,000	275,000	0
Route:	Description: Expand Service to Barre to accommodate the additional commuters into Barre.								
YearAdded: 2020 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT GO VERMONT STPG GOVT(20)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	909,881	0	0	0	0	0	0	909,881
	TOTAL	909,881	0	0	0	0	0	0	909,881
Route:	Description: GO VERMONT PROGRAM FOR SFY 2020.								
YearAdded: 2021 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
GO! VERMONT	ROW	0	0	0	0	0	0	0	0
STPG GOVT ()	CONST	0	0	0	0	0	0	0	0
	OTHER	4,391,968	0	858,534	858,434	875,000	900,000	900,000	0
	TOTAL	4,391,968	0	858,534	858,434	875,000	900,000	900,000	0
Route:	Description: Go!Vermont statewide marketing.								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
MAINTENANCE ASSISTANCE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,750,000	0	2,713,684	2,713,684	2,800,000	2,900,000	2,900,000	0
	TOTAL	3,750,000	0	2,713,684	2,713,684	2,800,000	2,900,000	2,900,000	0
Route:	Description: MAINTENANCE ASSISTANCE.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Opioid Treatment Pilot	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	420,000	0	200,000	160,000	20,000	20,000	20,000	0
	TOTAL	420,000	0	200,000	160,000	20,000	20,000	20,000	0
Route:	Description: Testing the efficacy of transportation on the success of Vermont's opioid addiction recovery program for non-Medicaid transit needs. Locations statewide to be determined.								
YearAdded: 2020 Project Manager: Ross MacDonald 802-522-7120	Comments:								

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PUBLIC TRANSIT PLANNING FTA	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	703,450	0	145,200	145,200	147,000	147,050	119,000	0
	TOTAL	703,450	0	145,200	145,200	147,000	147,050	119,000	0
Route: FUTURE PROJ. D&E	Description: Planning FTA.								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT RESERVE ASSISTANCE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
Route: PUBLIC TRANSIT	Description: RESERVE ASSISTANCE FOR ELDERLY & DISABLED.								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT RTAP	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	557,000	0	110,000	110,000	112,000	112,000	113,000	0
	TOTAL	557,000	0	110,000	110,000	112,000	112,000	113,000	0
Route: PUBLIC TRANSIT	Description: Rural Technical Assistance Program.								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RURAL TRANS ADMINISTRATIVE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	14,707,069	0	2,900,000	3,007,069	2,900,000	2,900,000	3,000,000	0
	TOTAL	14,707,069	0	2,900,000	3,007,069	2,900,000	2,900,000	3,000,000	0
Route:	Description: Rural Trans Administrative.								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RURAL TRANS OPERATING	ROW	0	0	0	0	-10	0	0	10
	CONST	0	0	0	0	0	0	0	0
	OTHER	19,130,120	0	3,825,024	3,825,024	3,826,024	3,827,024	3,827,024	0
	TOTAL	19,130,120	0	3,825,024	3,825,024	3,826,014	3,827,024	3,827,024	10
Route: PUBLIC TRANSIT	Description: RURAL TRANS. OPERATING.								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATE PUBLIC TRANSPORTATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	32,923,378	0	6,100,000	7,623,378	6,300,000	6,400,000	6,500,000	0
	TOTAL	32,923,378	0	6,100,000	7,623,378	6,300,000	6,400,000	6,500,000	0
Route:	Description: STATE PUBLIC TRANSPORTATION.								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	12,000,000	0	0	3,000,000	3,000,000	3,000,000	3,000,000	0
	TOTAL	12,000,000	0	0	3,000,000	3,000,000	3,000,000	3,000,000	0
Route:	Description: URBAN PREVENTIVE MAINTENANCE.								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
VERMONT KIDNEY ASSOCIATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	0
Route:	Description: VERMONT KIDNEY ASSOCIATION GRANT.								
YearAdded: 2012 Project Manager: Ross MacDonald 802-522-7120	Comments:								

PUBLIC TRANSIT CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BERLIN	GMTA Facility	TBLG(33)	Tina Bohl	793-1743	Coordinated Use Facility	2020