# **Aviation**FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BERLIN AV-FY21-005	Obstruction removal		\$100,000		\$75,000	\$175,000	\$17,500	\$157,500	\$0	\$175,000
BERLIN AV-FY21-006	Master Plan update		\$120,686			\$120,686	\$0	\$120,686	\$0	\$120,686
BERLIN AV-FY21-009	Avigation easements		\$40,000	\$100,000		\$140,000	\$14,000	\$126,000	\$0	\$140,000
BERLIN AV-FY21-016	Environmental Assessment		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
CLARENDON AV- FY17-007	Master plan		\$25,000			\$25,000	\$2,500	\$22,500	\$0	\$25,000
CLARENDON AV- FY20-001	SRE building				\$400,000	\$400,000	\$400,000	\$0	\$0	\$400,000
CLARENDON AV- FY21-020	AARF suits	\$20,000				\$20,000	\$2,000	\$18,000	\$0	\$20,000
CLARENDON GR0174	TSA GRANT	\$130,000				\$130,000	\$83,200	\$46,800	\$0	\$130,000
COVENTRY AV-FY19- 015	Obstruction study		\$30,000			\$30,000	\$3,000	\$27,000	\$0	\$30,000
COVENTRY AV-FY21- 017	Vegetation maintenance		\$9,800		\$29,191	\$38,991	\$0	\$38,991	\$0	\$38,991
HIGHGATE AV-FY16- 009	Avigation easements			\$174,650		\$174,650	\$17,465	\$157,185	\$0	\$174,650
HIGHGATE AV-FY17- 005	600' RW/TW extension		\$25,000			\$25,000	\$2,500	\$22,500	\$0	\$25,000
HIGHGATE AV-FY20- 006	Runway reconstruction/ widening		\$260,000			\$260,000	\$0	\$260,000	\$0	\$260,000
HIGHGATE AV-FY20- 007	401' RW/TW extension		\$25,000			\$25,000	\$25,000	\$0	\$0	\$25,000
MIDDLEBURY AV- FY19-016	Obstruction removal		\$5,000			\$5,000	\$500	\$4,500	\$0	\$5,000
MIDDLEBURY AV- FY21-002	Master Plan update		\$250,000			\$250,000	\$25,000	\$225,000	\$0	\$250,000
MIDDLEBURY AV- FY21-004	Vegetation monitoring		\$10,000		\$20,000	\$30,000	\$3,000	\$27,000	\$0	\$30,000
MORRISTOWN AV- FY18-009	Runway safety area		\$4,370		\$681,454	\$685,824	\$68,582	\$617,242	\$0	\$685,824
MORRISTOWN AV- FY19-011	Parallel taxiway		\$30,000		\$1,694,304	\$1,724,304	\$0	\$1,724,304	\$0	\$1,724,304
MORRISTOWN AV- FY21-015	Relocate fuel farm		\$75,000		\$358,120	\$433,120	\$433,120	\$0	\$0	\$433,120
SOUTH BURLINGTON AV-FY18-001	Local match of FAA projects				\$8,333,333	\$8,333,333	\$500,000	\$7,500,000	\$333,333	\$8,333,333
SPRINGFIELD	Obstruction removal		\$80,000		\$200,000	\$280,000	\$28,000	\$252,000	\$0	\$280,000
SPRINGFIELD AV- FY15-054	Avigation easements		\$15,000	\$50,000		\$65,000	\$6,500	\$58,500	\$0	\$65,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SPRINGFIELD AV- FY20-003	Reconst Runway 5/23, etc.	02.	\$494,500		oene.	\$494,500	\$49,450	\$445,050		\$494,500
SPRINGFIELD AV- FY21-010	Avigation easements		\$20,000	\$125,000		\$145,000	\$14,500	\$130,500	\$0	\$145,000
STATEWIDE	Aviation Ops & Maint.	\$900,000				\$900,000	\$900,000	\$0	\$0	\$900,000
STATEWIDE	Aviation Facilities	\$1,475,000				\$1,475,000	\$1,475,000	\$0	\$0	\$1,475,000
STATEWIDE	AVIATION ADMIN. SUPPORT	\$1,329,571				\$1,329,571	\$1,329,571	\$0	\$0	\$1,329,571
STATEWIDE AIR 04- 3095	CIVIL AIR PATROL GRANT	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
STATEWIDE AV-FY20 -004	Airport Hangar Permitting		\$50,000			\$50,000	\$50,000	\$0	\$0	\$50,000
STATEWIDE AV-FY21 -003	Pavement maintenance		\$10,000		\$320,000	\$330,000	\$33,000	\$297,000	\$0	\$330,000
STATEWIDE AV-FY22 -001	Pavement maintenance		\$55,000			\$55,000	\$5,500	\$49,500	\$0	\$55,000
T	OTAL Aviation	\$3,914,571	\$1,809,356	\$449,650	\$12,111,402	\$18,284,979	\$5,556,388	\$12,395,258	\$333,333	\$18,284,979
	•		•			Total Appropriation	\$5,556,388	\$4,895,258	\$0	\$10,451,646

Appropriation excludes \$7.5M of FAA Funds and \$333,333 of Local Funds (South Burlington)

### **AVIATION**

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$1,809,356	\$1,352,169	\$1,208,942	\$655,000
ROW	\$449,650	\$100,000	\$150,000	\$1,000,000
CONST	\$12,111,402	\$16,778,333	\$24,703,333	\$13,150,000
OTHER	\$3,914,571	\$3,240,000	\$3,645,000	\$3,190,000
TOTAL	\$18,284,979	\$21,470,502	\$29,707,275	\$17,995,000

	PHASE	ESTIMATED	ACTUAL	ESTIMATED	ESTIMATED	PROJECTED	PROJECTED	PROJECTED	ESTIMATED
PROJECT INFORMATION	AND FUNDING	TOTAL COST	EXPENDED THRU FY 2020	CURRENT YEAR FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	COST TO COMPLETE
AVIATION	PE	82,239	82,239	0	0	0	0	0	
BENNINGTON	ROW	0	0	0	0	о	0	0	
AV-FY17-015	CONST	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	82,239	82,239	0	0	0	0	0	
Route: William H. Morse Airport	Description:	Terminal Apron Ro	ehabilitation at the	WH Morse Airport.					
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	55,300	24,393		0	l 0	0	0	30,90
BENNINGTON	ROW	0	24,333	ا	٥	۱	٥	٥	
AV-FY17-016	CONST	400,000	٥	ا	٥	ا آ	٥	٥	400,00
A 1 1 1 7 0 10	OTHER	0	۱	ا	٥	ا ة	0	٥	
	TOTAL	455,300	24,393	0	0	0	0	0	430,90
Route: William H. Morse Airport	Description:	Replace existing u	•	rm with new above	ground fuel farm at	the WH Morse A	irport.		,
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	150,000		1 0		450,000	0	0	
BENNINGTON	ROW	250,000	0	0	0	150,000 100,000	150,000	ا	
AV-FY21-001	CONST	250,000	0	0	0	100,000	130,000		
AV-F121-001	OTHER			١	0	٥	ا ة	ا	
	TOTAL	400,000	0		0	250,000	150,000	0	
Route: William H. Morse Airport		Avigation easeme		<u> </u>		230,000	130,000	U	
YearAdded: 2021	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Edward F. Knapp	Description:	HANGAR DEVELO	OPMENT.						
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	170,000	143,301	26,699	0	ol	0	0	0
BERLIN	ROW	0	143,301		0	ا	0	٥	٥
AV-FY18-007	CONST	٥	0		0	١	0	٥	٥
AV-F 1 18-007	OTHER	٥	0	_	0	0	0	o	0
	TOTAL	170,000	143,301	26,699	0	0	0	0	0
Route: Edward F. Knapp Airport		Obstruction study.	140,001	20,000	· ·	<u> </u>		· ·	
YearAdded: 2019 Project Manager: Adam Goudreau 	Comments:								
AVIATION	PE	100,000	0	0	100,000	0	0	0	0
BERLIN	ROW	0	0		0	ام	0	0	0
AV-FY21-005	CONST	250,000	0	_	75,000	175,000	0	0	0
AV 1121 000	OTHER	0	0	_	7 3,000	0	0	0	0
	TOTAL	350,000	0		175,000	175,000	0	0	0
Route: Edward F. Knapp Airport		·		port based on Obst	· · · · · · · · · · · · · · · · · · ·	173,000	<u> </u>	Ū	<u> </u>
YearAdded: 2021 Project Manager: Adam Goudreau 	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	300,000	4,314	175,000	120,686	0	0	0	
BERLIN	ROW	0	0	0	0	0	0	0	
AV-FY21-006	CONST	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	300,000	4,314	175,000	120,686	0	0	0	
Route: Edward F. Knapp Airport	Description:	Update EF Knapp	Airport's Master P	an			-	-	
YearAdded: 2021 Project Manager: Adam Goudreau 	Comments:								
AVIATION	PE	45,000	0	5,000	40,000	0	l 0	0	
BERLIN	ROW	175,000	0	.,	100,000	0	اً		
AV-FY21-009	CONST	0	0	75,000	100,000	0	ا		
AV-F 121-009	OTHER		0		0	0	ا آ	_	
	TOTAL	220,000	0		140,000	0	·		
Route: Edward F. Knapp Airport		Purchase and acq	uisition of avigation			y at EF Knapp A			
YearAdded: 2021 Project Manager: Adam Goudreau 	Comments:								
AVIATION	PE	150,000	0	75,000	75,000	0	0	0	
BERLIN	ROW	0	0	0	0	0	О .	0	
AV-FY21-016	CONST	0	0	0	0	0	о	0	
	OTHER	0	0	0	0	0	о	0	
	TOTAL	150,000	0	75,000	75,000	0	0	0	(
Route: Edward F. Knapp Airport	Description:	Environmental Ass	sessment at EF Kn	app State Airport	,				
YearAdded: 2021 Project Manager: Adam Goudreau	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
CARES Act FAA	ROW	0	l o	0	0	l 0	0	0	0
COVIDEAA	CONST	299,000	l o	0	0	l 0	0	0	299,000
	OTHER	0	l ,	0	0	l ,	0	0	0
	TOTAL	299,000	0	0	0	0	0	0	299,000
Route:	Description:	Replace QT syste	ms and maintenan	ce equipment at sta	ite airports.				
YearAdded: 2022 Project Manager:	Comments:								
Daniel Delabruere 802-279-2647									
AVIATION	PE	120,000	l 0	T 0	l 0	l 0	120,000	I 0	0
CLARENDON	ROW	0	ا			ا آ	0	0	0
OLANEITO II	CONST	2,500,000	ا آ	1		۱	0	1,500,000	1,000,000
	OTHER	0	ا	1			0	0	1,000,000
	TOTAL	2,620,000	0				120,000	1,500,000	1,000,000
Route:		Apron Reconstruc		<u> </u>	<u> </u>		120,000	1,000,000	1,000,000
		•							
YearAdded: 2019	Comments:								
Project Manager:									
Bruce King									
	I DE	500,000	·				050.000		
AVIATION	PE	500,000	0			250,000	250,000	0	0
CLARENDON	ROW	0	0	1		0	0	0	0
	CONST	5,750,000	0	1	0	0	1,000,000	4,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,250,000		0	0	250,000	1,250,000	4,750,000	0
Route: Rutland Airport	Description:	Runway 1-19 Reh	abilitation						
YearAdded: 2017	Comments:								
Project Manager: Bruce King									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Rutland Airport	Description:	Security fencing at	t perimeter						
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	365,500	212,844	127,656	25,000	0	l 0	0	l 0
CLARENDON	ROW	0	212,044		23,000	0	اً		٥
AV-FY17-007	CONST		0	1	0	0	ا		١
AV-1 117-007	OTHER		0		0	0	اً	_	٥
	TOTAL	365,500	212,844		25,000	0			0
Route: Rutland Airport	Description:	Master Plan updat		truction study, AGIS			-		
YearAdded: 2018 Project Manager: Bruce King 	Comments:								
AVIATION	PE	180,215	161,051	18,000	0	0	l 0	1 0	1,164
CLARENDON	ROW	0	0		0	0	٥	0	0
AV-FY17-017	CONST	3,000,000	2,769,056	-	0	١	٥	0	756
	OTHER	0	2,1 00,000		0	0	l 0	0	0
	TOTAL	3,180,215	2,930,107	248,188	0	0		0	1,920
Route: Rutland Airport	Description:			ay "A" Middle Phase			<u> </u>	· · · · ·	.,,,,
YearAdded: 2019 Project Manager: Bruce King	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	
CLARENDON	ROW	0	0	0	0	0	0	0	
AV-FY19-008	CONST	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	0	0	0	0	0	0	0	
Route: Rutland Airport	Description:	Apron Rehab at R	utland State Airpo	rt. FAA Supplement	al grant				
YearAdded: 2020 Project Manager: Bruce King	Comments:								
AVIATION	PE	20,000	0	20,000	0	0	0	0	
CLARENDON	ROW	0	ا آ		٥	0	0	0	
AV-FY20-001	CONST	65,000	ا آ		400,000	0	0	0	
AT 1120 001	OTHER	0	٥		100,000	0	0	0	
	TOTAL	85,000	0		400,000	0	0	0	
Route: Rutland Airport	Description:	SRE Building			,	•			
YearAdded: 2019 Project Manager: Bruce King	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	
CLARENDON	ROW	0	١		٥	0	٥		
AV-FY21-018	CONST	0	١	1	٥	0	٥		
AV 1 121 010	OTHER	35,000	٥	1	٥	0	٥		
	TOTAL	35,000	0	+	0	0	0		
Route: Rutland Airport		AARF Foam Testi	-	1 33,000	, v	<u> </u>	<u> </u>	,	
YearAdded: 2022 Project Manager: Bruce King	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	
CLARENDON	ROW	0	0	0	0	0	0	0	
AV-FY21-020	CONST	0	0	0	0	0	0	0	
	OTHER	0	0	0	20,000	0	0	0	
	TOTAL	0		· ·	20,000	0	0	0	
Route: Rutland Airport	Description:	Purchase of new A	AARF suits for Rut	and Airport					
YearAdded: 2022 Project Manager: Bruce King 	Comments:								
AVIATION	PE	0	l 0	0	0	0	0	0	
CLARENDON	ROW	0	ا آ		0	٥	٥	0	
GR0174	CONST	0	١		0	٥	0	0	
Chorr-	OTHER	1,095,829	445,829	1	130,000	130,000	130,000	130,000	
	TOTAL	1,095,829	445,829		130,000	130,000	130,000	130,000	
Route: Rutland YearAdded: 2016	Description: Comments:	TSA GRANT FOR	THE RUTLAND A	IRPORT. HOMELA	ND SECURITY.				
Project Manager: Paul Libby 802-595-0720									
AVIATION	PE	0	0	0	0	0	0	0	
COVENTRY	ROW	0	0		0	0	0	0	
	CONST	0	0	1	0	0	0	0	
	OTHER	0	0		0	0	0	0	
	TOTAL	0	ľ	1	0	0	0	0	
Route: Newport	Description:	SNOW REMOVAL	L EQUIPMENT (SI	RE) FOR THE NEW	PORT STATE AIRF	PORT.			
YearAdded: 2013 Project Manager: Jason Owen 802-595-1215	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	1,442,573	1,440,663	0	0	0	0	0	1,910
COVENTRY	ROW	24,566	24,294	0	0	0	0	0	272
AV-FY15-005	CONST	6,919,953	6,917,000	0	0	0	0	0	2,953
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,387,092	8,381,958	0	0	0	0	0	5,134
Route: Newport	Description:	EXTENSION OF 1	THE RUNWAY AT	THE NEWPORT ST	TATE AIRPORT.				
YearAdded: 2015 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	169,185	400 405				0	0	0
AVIATION	ROW	176,296	169,185		0	1	٥		٥
COVENTRY	CONST	170,290	176,287	0	0	0	٥	_	9
AV-FY15-037	OTHER	0	0		0	0	٥		0
	TOTAL	345,481	0 345,472	0	0		0	_	9
Route: Newport Airport		Avigation Easeme			<u> </u>	<u> </u>	<u> </u>		<u> </u>
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	0	0	0	0	l 0	0	0	0
COVENTRY	ROW	0	0	١	0	ا آ	٥		0
AV-FY18-006	CONST	129,585	83,029	1	0	۱	٥	0	239
7.00	OTHER	0	03,023	40,517	0	ا ة	٥	0	0
	TOTAL	129,585	83,029		0		0	0	239
Route: Newport Airport		·	•	-50-0013-018-2018			<u> </u>	<u> </u>	
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	55,000	3,825	51,000	0	0	0	0	175
COVENTRY	ROW	0	0	0	0	0	0	0	0
AV-FY19-007	CONST	175,000	144,527	30,000	0	0	0	0	473
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	230,000	148,352	81,000	0	0	0	0	648
Route: Newport Airport	Description:	Vegetation mainte Airport.			permit and Vegeta	ation Manageme	nt Plan at the No	ortheast Kingdom	
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	175,000	42,509	129,647	30,000	0	0	l 0	0
COVENTRY	ROW	0	42,509	129,647	30,000	١	0	ا	0
AV-FY19-015	CONST		٥	١	١	0	0	ا	0
AV-F119-015	OTHER	١	١		0		0	ا	0
	TOTAL	175,000	42,509	0 129,647	30,000	0	0		0
Route: Newport Airport YearAdded: 2019	Description:	Runway 5-23 Obs	truction Study						
Project Manager: Kyle Wells 802-505-1707	Comments.								
AVIATION	PE	80,000	0	0	0	0	80,000	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
AV-FY20-002	CONST	500,000	٥	ا		٥	0	500,000	0
	OTHER	0	0	ا		٥	0	0	0
	TOTAL	580,000	0			0	80,000	500,000	0
Route: Newport Airport		T/W Alpha Reconf	_	<u> </u>	,		50,000	1 000,000	<u> </u>
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	
COVENTRY	ROW	0	0	0	0	0	0	0	(
AV-FY20-005	CONST	250,000	249,403	0	0	0	0	0	59
	OTHER	0	0		0	0	0	0	(
	TOTAL	250,000	249,403		-	0	0	0	597
Route: Newport Airport	Description:	Utility transmission	n line relocation rei	mbursable FAA agr	eement.				
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	150,000	0	T 0	0	125,000	25,000	0	(
COVENTRY	ROW	0	٥			123,000	0		
AV-FY21-011	CONST	0	٥		٥	۱	١٠٠٥		
AV-1 121-011	OTHER	0	٥		٥	ا آ	ا		
	TOTAL	150,000	0	<u> </u>	-	125,000	25,000	0	(
Route: Newport Airport	Description:	T/W Alpha Enviror	•			1.20,000	1 20,000	Ţ	
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	0		1 ^			I 0	l 0	0
COVENTRY	ROW		0			0	ا آ		
AV-FY21-012	CONST		0	0	0	0	ا ة		
AV-F 121-012	OTHER		0	0		٥	ا ة		
	TOTAL	0	0	<u> </u>	,	0			
Route: Newport Airport		Runway 5-23 Avig		1	•		<u> </u>		
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
AV-FY21-013	CONST	0	0	0	0	0	0	0	0
	OTHER	0	l o	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description:	Runway 5-23 Obs	truction Removal a	nt the Northeast King	gdom International	Airport.			
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	35,000	157	25,000	9,800	0	0	0	43
COVENTRY	ROW	0	0	25,000		١	0	0	0
AV-FY21-017	CONST	164,191	١	135,000	29,191	٥	0	0	0
AV-1 121-017	OTHER	0	٥	133,000	29,191	0	0	0	0
	TOTAL	199,191	157		38,991	0	0	0	43
Route: Newport Airport	Description:	Vegetation mainte	enance contract 2 (	Tall Shrub Zone) on	Runway 36 approa	ach.			
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	400,000	000 500	24 000		00.404	0	0	0
HIGHGATE	ROW	550	283,522	1	0	96,461	٥	0	1
AV-FY15-032	CONST	4,294,000	549		0	0	1,294,000	0	
AV-F115-032	OTHER	4,234,000	0	0	0	3,000,000	1,294,000	0	0
	TOTAL	4,694,550	0	0	0	0			_
Route:		Taxiway access h	284,071	21,000	0	3,096,461	1,294,000	0	1
Franklin County	Description.	Taxiway access II	angar area.						
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	135,000	108,001	26,998	0	0	0	0	
HIGHGATE	ROW	625,000	315	450,000	174,650	0	0	0	3
AV-FY16-009	CONST	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	760,000	108,317	476,998	174,650	0	0	0	3
Route: Franklin County Airport	Description:	Avigation easeme	nts.						
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	100,000	2,628	63,400	25,000	10,000	8,942	0	
HIGHGATE	ROW	0	72		25,000	0	1		
AV-FY17-005	CONST	1,921,000	0	١	0	750,000	1,171,000		
AV-1 117-000	OTHER	0	١	١	٥	0	0		
	TOTAL	2,021,000	2,700	63,400	25,000	760,000	1,179,942	0	
Route: Franklin County Airport	Description:	Runway Extension			,	,	, ,		
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	12,026	12,026	l 0	0	0	l 0	0	
HIGHGATE	ROW	49,056	49,056		0	٥	l 0	0	
AV-FY19-006	CONST	0	0	0	0	٥	0	0	
	OTHER	0	ا	0	0	0	0	0	
	TOTAL	61,082	61,082		0	0		0	
Route: Franklin County Airport	Description:	Land swap and ac		r future airport hang	er development.	-	-		
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	
HIGHGATE	ROW	0	0	0	0	0	0	0	
AV-FY19-010	CONST	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	0	0	0	0	0	0	0	
Route: Franklin County Airport	Description:	Apron Rehab at F	ranklin County Airp	oort. FAA Suppleme	ental grant				
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	160,000	127 542	22.456	0	0	l 0	0	
HIGHGATE	ROW	100,000	127,543				ا ،	ا	
AV-FY19-012	CONST	645,000	626.659	_	0	0	ا آ	ا	
AV-F 119-012	OTHER	043,000	636,658 0	8,342	0	ľ	ا ة		
	TOTAL	805,000	764,201	40,798	0	0			
Route: Franklin County Airport	Description:	Relocate southern				_	,	,	
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	600,000	0	300,000	260,000	20,000	20,000	0	
HIGHGATE	ROW	0	٥	0	0	0	0	0	
AV-FY20-006	CONST	5,989,000	٥	0		1,500,000	4,489,000	0	
	OTHER	0	٥			0	1 -	0	
	TOTAL	6,589,000	0	300,000	260,000	1,520,000	4,509,000	0	
Route: Franklin County Airport	Description:	Runway in-depth i	econstruction and						
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	100,000	0	65,000	25,000	10,000	10,000	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AV-FY20-007	CONST	1,356,000	0	0	0	350,000	1,006,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,456,000	0	65,000	25,000	360,000	1,016,000	0	0
Route: Franklin County Airport	Description:	Runway 01 and pa	arallel taxiway 401'	extension project lo	cated at the Frankl	in County State	Airport. State Fu	ınded only.	
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
HIGHGATE	ROW		0		0	0	ا آ		0
AV-FY21-014	CONST		_	0	0	0	ا آ		0
AV-F121-014	OTHER		0	1	· ·	·	ا آ	_	0
	TOTAL	0	0		0	0	0	·	0
Route: Franklin County Airport		Obstruction remov		at Franklin County	~	<u> </u>	<u> </u>		
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	490,000	0	0	0	0	245,000	245,000	0
LYNDON	ROW	0	0		0	١	0		0
EINDON	CONST	9,200,000	0	ا	0	0	٥	_	4,700,000
	OTHER	0,200,000	0	1	0	0	٥		0
	TOTAL	9,690,000	0	-	0	0	245,000	4,745,000	4,700,000
Route:		Taxiway and Runy			U	0	243,000	4,743,000	4,700,000
Troute.	Description.	raxiway ana ram	vay recoonstruction	'					
YearAdded: 2019	Comments:								
Project Manager:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	150,000	0	0	0	0	0	0	150,000
LYNDON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	l 0	0	l 0	0	0	0
	TOTAL	150,000	0	0	0	0	0	0	150,000
Route:	Description:	Apron Reconstruc							·
YearAdded: 2019 Project Manager:	Comments:								
Paul Libby 802-595-0720									
AVIATION	PE	60,000	0	0	0	0	0	60,000	0
LYNDON	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	0	0	600,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,000	0	0	0	0	0	60,000	600,000
Route: Caledonia County Airport	Description:	SRE Building							
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	80,000	75,043	0	0	0	0	0	4,957
LYNDON	ROW	0	0	0		١٠٠٥	0	o	0
AV-FY19-002	CONST	0	٥	ا		١	0	o	0
	OTHER	0	٥	ا	0	١	0	o	0
	TOTAL	80,000	75,043	_	_	0	0	0	4,957
Route:		Master Plan Upda	· ·		<u> </u>	<u> </u>		, ,	1,001
VoorAddod: 2010	Commonte								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
LYNDON	ROW	62,000	48,888	24,116	0	0	0	0	0
AV-FY19-003	CONST	0	0	0	0	l 0	0	0	0
	OTHER	0	o	l 0	0	l 0	0	0	0
	TOTAL	62,000	48,888	24,116	0	0	0	0	0
Route: Caledonia County Airport	Description:	Avigation Easeme							
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION	PE	0		1 0	0		0	0	0
MIDDLEBURY	ROW	٥	0	0	0	0	١	ان ا	0
WIIDDLEBURT	CONST	٥	0	0	0	0	١	ان	0
	OTHER	0	0	0	0	0			0
	TOTAL	0	0	0	0	0		_	_
Pouto		Airport Lighting	0	0	0	0	0	0	0
Route:	Description.	All port Lighting							
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	50,000	0	0	0	0	0		0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	0	0	0	450,000	0
Route:	Description:	Fuel Farm							
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	40,000	144	35,000	5,000	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
AV-FY19-016	CONST	345,000	40,984	308,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	385,000	41,128	343,500	5,000	0	0	0	0
Route: Middlebury Airport	Description:	Tree obstruction re		ury State Airport on					
YearAdded: 2021 Project Manager: Alan Legacy 802-498-7225	Comments:								
AVIATION	PE	400,000	0	150,000	250,000	0	0	0	0
MIDDLEBURY	ROW	0	٥	130,000		0	0	0	0
AV-FY21-002	CONST	0	٥		١	0	0	0	0
AV-1 121-002	OTHER	0	٥			0	0	0	0
	TOTAL	400,000	0		250,000	0	0	0	0
Route: Middlebury Airport	Description:	Update airport ma	ster plan.	100,000					-
YearAdded: 2021 Project Manager: Alan Legacy 802-498-7225	Comments:								
AVIATION	PE	20,000		10.000	40.000		0	0	0
MIDDLEBURY	ROW	20,000	0	1	10,000	0	0	0	0
AV-FY21-004	CONST	60,000	0	0	0	0	0	0	0
AV-F121-004	OTHER	00,000	0	20,000	20,000	20,000	0	0	0
	TOTAL	80,000	0		0	0			
Bauta		· ·	0	,	30,000	20,000	0	0	0
Route: Middlebury Airport	Description:	Vegetation monito	ring as required in	permits					
YearAdded: 2021 Project Manager: Alan Legacy 802-498-7225	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
MORRISTOWN	ROW	1,000,000	0	0	0	0	0	1,000,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	0	1,000,000	0
Route:	Description:	Four property acqu	uisitions						
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	l 0	0	0	0	0	0
MORRISTOWN	ROW	0	0		0	0	0	ا	0
	CONST	0	0	_	0	٥	0	0	0
	OTHER	0	0		0	0	0	ا	0
	TOTAL	0	0	<u> </u>	0	0	0	0	0
Route: Morrisville-Stowe Airport	Description:	Parallel Way, Taxi					·		·
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	233,253	208,883	20,000	4,370	0	0	0	0
MORRISTOWN	ROW	0	200,003	1	4,570	١	0	ا ا	0
AV-FY18-009	CONST	1,447,827	16,373	750,000	681,454	0	0	ا ا	0
AV-1 110-003	OTHER	0	10,373	730,000	001,434	0	0	ا	0
	TOTAL	1,681,080	225,256		685,824	0	0	0	0
Route: Morrisville-Stowe Airport				t the Morrisville-Sto		0			0
YearAdded: 2019 Project Manager: Bruce King	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	400,000	149,612	200,000	30,000	20,388	0	0	
MORRISTOWN	ROW	0	0	0	0	0	0	0	
AV-FY19-011	CONST	3,194,304	0	1,500,000	1,694,304	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	3,594,304	149,612		1,724,304	20,388	0	0	
Route: Morrisville-Stowe Airport	Description:	Construct parallel	taxiway north. FA	A Supplemental gra	nt				
YearAdded: 2020 Project Manager: Bruce King	Comments:								
AVIATION	PE	75,000	0		75,000	0	l 0	0	
MORRISTOWN	ROW	0	١			۱	ه ا		
AV-FY21-015	CONST	597,344	١		358,120	١	0		239,22
AV-1 121-010	OTHER	0	٥	0	330,120	0	١	٥	
	TOTAL	672,344	0	<u> </u>	433,120	0	0	0	239,22
Route: Morrisville-Stowe Airport	Description:		ove ground fuel far oumps, filtration, ar		lude: one 12,000-ga	allon fuel tank fo	r Jet-A, one 12,0	000-gallon fuel ta	
YearAdded: 2021 Project Manager: Bruce King	Comments:								
AVIATION	PE	1 0	0		0	0	l 0	0	
SOUTH BURLINGTON	ROW	0	٥	0		٥	0	0	
AV-FY18-001	CONST	26,593,290	1,093,291	500,000	8,333,333	8,333,333	8,333,333	0	
	OTHER	0	0	0	0	0	_	0	
	TOTAL	26,593,290	1,093,291	500,000	8,333,333	8,333,333	8,333,333	0	
Route: Burlington International Airport	Description:	Up to 6% of local			.,,	-,,	.,,		
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
AV-FY20-008	CONST	0	500,000	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	500,000	0	0	0	0	0	0
Route:	Description:	Up to 6% of local i	natch for FAA app	roved projects in the	Airport Improveme	ent Program.			
YearAdded: 2022 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION	PE	100,000	0	20,000	80,000	50,000	0	0	0
SPRINGFIELD	ROW	0	0	· ·	00,000	0	0	٥	0
or randrices	CONST	200,000	0		200,000	50,000	0	٥	0
	OTHER	0	0	_	200,000	30,000	0	ا	0
	TOTAL	300,000	0		280,000	100,000	0	0	0
Route: Hartness Airport	Description:	Obstruction remov				100,000	·		·
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION	PE	30,000	2 222	40.700	45.000		0	0	0
SPRINGFIELD	ROW	500,000	2,232		15,000	0	0	١	, o
AV-FY15-054	CONST	300,000	279,561	170,439	50,000	0	0	١	0
AV-F 1 15-054	OTHER	0	0	0	0	0	0		0
	TOTAL	530,000	0 281,793	0	0	0	0	·	0
Route: Hartness Airport		Avigation Easeme		183,207	65,000	U	0	0	0
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	700,000	180	105,000	494,500	100,320	0	0	
SPRINGFIELD	ROW	0	0	0	0	0	0	0	
AV-FY20-003	CONST	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	700,000	180	105,000	494,500	100,320	0	0	
Route: Hartness Airport	Description:	Springfield Airport	runway 5/23 and s	safety area reconstr	uction preliminary d	lesign.			
YearAdded: 2019 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION	PE	250,000	0		0	200,000	50,000	0	
SPRINGFIELD	ROW	0	0	١		200,000	0	ا	
AV-FY21-007	CONST	5,750,000	0		0	2,500,000	3,250,000	٥	
A 1 121 001	OTHER	0	0	١		2,300,000	0	ا	
	TOTAL	6,000,000	0		0	2,700,000	3,300,000	0	
Route: Hartness Airport	Description:	Phase 1 of final de areas.	esign and construc	tion efforts associat	ed with runway 5-23			d Airport, includir	ng the safety
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION	PE	100,000	0	0	0	0	50,000	50,000	
SPRINGFIELD	ROW	0	0			ا ،	l ,	0	
AV-FY21-008	CONST	3,000,000	0	١	١	هُ ا	1,500,000	1,500,000	
	OTHER	0	0			٥	l ´ ´ o	0	
	TOTAL	3,100,000	0	<u> </u>	0	0	1,550,000	1,550,000	
Route: Hartness Airport	Description:		_	tion efforts associate	~	1			ng the safety
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								

		Agency of Ital							
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	52,912	0	32,912	20,000	0	0	0	(
SPRINGFIELD	ROW	300,000	0	175,000	125,000	0	0	0	O
AV-FY21-010	CONST	0	0	0	0	0	0	0	C
	OTHER	0	0	0	0	0	0	0	C
	TOTAL	352,912	0	207,912	145,000	0	0	0	C
Route: Hartness Airport	Description:	Avigation easeme	nts part 2 at Spring	field Airport					
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION	PE	2,666,459	2,666,459	0	0	0	0	0	0
STATEWIDE	ROW	2,000,400	2,000,439		0	١	ه ا	ان	
STATEWIDE	CONST		0		0	١	٥	ا	
	OTHER	14,551,918	9,731,918	-	900,000	980,000	980,000	980,000	
	TOTAL	17,218,377	12,398,377		900,000	980,000	980,000	980,000	(
Route:		Statewide - Aviation	on Operations & M	aintenance.					
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	(
STATEWIDE	ROW	0	0	0	0	0	О	0	(
	CONST	0	0		0	0	0	0	(
	OTHER	4,439,881	0	714,881	1,475,000	750,000	750,000	750,000	
	TOTAL	4,439,881	0	<u> </u>	1,475,000	750,000	750,000	750,000	(
Route:	Description:	Statewide - Aviation	on Facilities			·	·		
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route:	Description:	Statewide airport p	perimeter fencing.						
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	I 0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0		0	٥	0	ا	0
517.1.2.11.5.2	CONST	0	0		0	١	0	0	0
	OTHER	6,624,428	0		1,329,571	1,320,000	1,325,000	1,330,000	0
	TOTAL	6,624,428	0		1,329,571	1,320,000	1,325,000	1,330,000	0
Route: AVIATION ADMIN.	Description:	PROJECT IS FOR	THE ADMINISTR	ATIVE SUPPORT (			, ,	, ,	
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW				0	0	0	ا	0
AIR 04-3095	CONST	١	0		0	0	0	ا ،	١
AIN 04-3033	OTHER	990,221	750,221	1	60,000	60,000	60,000	ا	١
	TOTAL	990,221	750,221		60,000	60,000	60,000	0	0
Route: CIVIL AIR PATROL		CIVIL AIR PATRO	•	00,000	00,000	00,000	00,000	ı	
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	184,435	184,435	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AV-FY16-001	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	184,435	184,435	0	0	0	0	0	0
Route: VARIOUS-AIRPORTS	Description:	AIRPORT FENCIN	NG.			-		-	
YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	75,000	55,773	0	0	0	0	l 0	19,227
STATEWIDE	ROW	0	55,773		0	١	ا ة		13,227
AV-FY18-002	CONST	300,000	345,731	0	0	١	ا ة		١
AV-F118-002	OTHER	0	345,731	ľ	0	١	ا آ	_	۱
	TOTAL	375,000	401,505	0	0	0	0	·	19,227
Route:	Description:	Crackseal, Paint, a		ecessary) 9 state ai	port pavement surf	aces. Runways	, Taxiways, Apro	on Areas.	
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION	PE	50,000	40,027	l 0	0	0	0	0	9,973
STATEWIDE	ROW	0	0	_	0	هٔ ا	0	0	0
AV-FY19-013	CONST	219,200	6,820	· ·	0	ا ،	0	0	68,180
	OTHER	0	0,0_0	0	0	ا	0	0	0
	TOTAL	269,200	46,847	144,200	0	0	0	0	78,153
Route: Rutland Airport	Description:	Statewide paveme				county, Caledonia	a County and Sp		10,100
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

PROJECT INFORMATION			J,	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>					
ROW	PROJECT INFORMATION	AND FUNDING	TOTAL COST	EXPENDED	CURRENT YEAR	BUDGET YEAR				ESTIMATED COST TO COMPLETE
AV-FY19-014	AVIATION	PE	50,000	0	25,000	0	0	0	0	25,000
OTHER	STATEWIDE	ROW	0	0	0	0	0	0	0	(
OTHER	AV-FY19-014	CONST	100,000	o	75,000	0	0	0	0	25,000
Route:   Description:   Beacon Replacement as needed at all State Airports		OTHER	0	o	0	0	0	0	0	
Pear Added: 2020   Project Manager: Paul Libby   Pear Added: 2021   Project Manager: Paul Libby   Pear Added: 2021   Project Manager: Paul Libby   Pear Added: 2021   Project Manager: Statewide airport payment maintenance, at the Ruiland Southern Vermont Regional Airport, Hartness Airport, Caledonia County Airport in Coventry.    Pear Added: 2021   Project Manager: Statewide airport payment maintenance at the Ruiland Southern Vermont Regional Airport, Hartness Airport, Caledonia County Airport Northeast Kingdom International Airport in Coventry.		TOTAL	150,000	0	100,000	0	0	0	0	50,000
Project Manager:   Paint Libby   802-595-0720     PE	Route:	Description:	Beacon Replacem	nent as needed at a	•					·
STATEWIDE   ROW	Project Manager: Paul Libby	Comments:								
STATEWIDE   ROW	AVIATION	I PF	300,000	74 905	160 219	50,000		0	l 0	
AV-FY20-004  CONST OTHER O O O O OTHER O O O O OTOTAL OTOTAL OEscription:  Airport Hangar Master Permitting all state airports except Brighton  Comments:  Comments:  AVIATION STATEWIDE AV-FY21-003  CONST OTHER O O O O O O O O O O O O O O O O O O O					1	·	0	_	_	
OTHER			٥	_		١	0		l	
TOTAL   300,000   74,805   160,318   50,000   0   0   0	AV-F 120-004		١	ľ	1	١	0		ľ	
Pear   Added: 2022   Project Manager:   Steve   reland   Pear   Av-Fy21-003   Pear   Av-Fy2			•			· ·			, i	
Project Manager: Steve Ireland   Steve Ireland   Steve Ireland   PE	Route:	Description:	Airport Hangar Ma	aster Permitting all	state airports excep	t Brighton				
STATEWIDE	Project Manager:	Comments:								
STATEWIDE AV-FY21-003  ROW CONST 320,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AVIATION	PE	60,000	27.179	22.821	10.000	0	0	0	(
OTHER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	STATEWIDE	ROW	0			·	0	0	0	C
OTHER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AV-FY21-003	CONST	320,000	0	0	320,000	0	0	0	d
Route:    TOTAL   380,000   27,179   22,821   330,000   0   0   0   0		OTHER		١			0	0	0	(
Route:  Description: Statewide airport pavement maintenance, at the Rutland Southern Vermont Regional Airport, Hartness Airport, Caledonia County Airport Northeast Kingdom International Airport in Coventry.  YearAdded: 2021 Project Manager: Jason Owen			380.000			330,000	0	0	0	
Project Manager: Jason Owen	Route:		Statewide airport	pavement maintena	ance, at the Rutland	,		~	•	
	Project Manager: Jason Owen	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	55,000	0	0	55,000	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AV-FY22-001	CONST	100,000	0	0	0	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	155,000	0	0	55,000	100,000	0	0	0
Route:	Description:	State airport paver	ment maintenance.						
YearAdded: 2022 Project Manager: Jason Owen 802-595-1215	Comments:								

#### **AVIATION CANDIDATES**

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON			Paul Libby	595-0720	Parallel taxiway, phase 2	2019
CLARENDON			Bruce King		Terminal layout plan	2019
CLARENDON			Bruce King		ARFF upgrade	2019
COVENTRY	Newport Airport		Paul Libby	595-0720	Snow removal equipment	2017
HIGHGATE			Paul Libby	595-0720	Runway extension, Phase 2	2019
HIGHGATE			Kyle Wells	505-1707	Fuel farm	2019
MORRISTOWN			Paul Libby	595-0720	Parallel taxiway, Phase 2	2019
SPRINGFIELD			Paul Libby	595-0720	Fuel farm	2019