PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARRE CITY STP 2961(3)	Install X-ing warning system		\$15,000	\$170,000	\$200,000	\$385,000	\$38,500	\$0	\$346,500	\$0	\$385,000
BARRE TOWN- ORANGE STP PS23 (1)	Resurface US302		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BRATTLEBORO- NEWFANE STP 2940 (1)	RESURFACE VT30		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BRIDPORT- CORNWALL STP FPAV(45)	Resurface VT125				\$1,221,031	\$1,221,031	\$0	\$0	\$1,221,031	\$0	\$1,221,031
BROOKFIELD- MONTPELIER IM SURF(67)	Resurface I-89 SB				\$500,000	\$500,000	\$50,000	\$0	\$450,000	\$0	\$500,000
BURLINGTON NH PC21(1)	Repair Class I concrete				\$753,585	\$753,585	\$142,578	\$0	\$611,007	\$0	\$753,585
BURLINGTON NH PC22(1)	Resurface Class I routes		\$30,917		\$2,000,000	\$2,030,917	\$384,249	\$0	\$1,646,668	\$0	\$2,030,917
BURLINGTON-SOUTH BURLINGTON IM 189- 3(77)	Repair concrete on ramps				\$483,252	\$483,252	\$91,431	\$0	\$391,821	\$0	\$483,252
CAMBRIDGE STP PS24(6)	Resurface VT108		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
CAMBRIDGE- JOHNSON STP 2925 (1)	RESURFACE VT15		\$150,000			\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
CASTLETON STP PC25(1)	Resurface Class I - VT4A		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
CAVENDISH- WEATHERSFIELD ER STP 0146(14)	REHAB VT131 - IRENE DAMAGE				\$7,962,646	\$7,962,646	\$0	\$1,356,039	\$6,606,607	\$0	\$7,962,646
CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	Resurface US7		\$59,372			\$59,372	\$11,233	\$0	\$48,139	\$0	\$59,372
CHELSEA- THETFORD STP 2955 (1)	Resurface VT113				\$9,000,000	\$9,000,000	\$1,252,800	\$0	\$7,747,200	\$0	\$9,000,000
CHESTER- SPRINGFIELD STP 2942(1)	RESURFACE VT10				\$1,540,159	\$1,540,159	\$291,398	\$0	\$1,248,761	\$0	\$1,540,159
CHESTER- SPRINGFIELD STP PS19(4)	Resurface VT11				\$3,031,913	\$3,031,913	\$573,638	\$0	\$2,458,275	\$0	\$3,031,913
CRAFTSBURY- IRASBURG STP FPAV (32)	Resurface VT14				\$500,000	\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
EAST MONTPELIER- HARDWICK STP PS24 (5)	Resurface VT14		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
EAST MONTPLIER- MARSHFIELD NH PS22(1)	Resurface US2		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
EDEN STP FPAV(29)	Resurface VT118				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
FAIR HAVEN STP PC25(2)	Resurface Class I - VT4A		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
FAIR HAVEN- RUTLAND TOWN NH SURF(64)	Resurface US4 EB & WB				\$4,500,000	\$4,500,000	\$851,400	\$0	\$3,648,600	\$0	\$4,500,000
FAYSTON STP FPAV (33)	Resurface VT17				\$1,815,143	\$1,815,143	\$343,425	\$0	\$1,471,718	\$0	\$1,815,143
GEORGIA-ST. ALBANS TOWN STP FPAV(40)	Resurface US7		\$5,000		\$3,013,120	\$3,018,120	\$946	\$0	\$3,017,174	\$0	\$3,018,120
GROTON-NEWBURY STP PS19(2)	Resurface US302				\$6,410,200	\$6,410,200	\$1,212,810	\$0	\$5,197,390	\$0	\$6,410,200
HALIFAX- WHITINGHAM STP FPAV(47)	Resurface VT112				\$400,000	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000
HARDWICK STP PC23(1)	Resurface Class I's		\$100,000		\$100,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
HARTFORD NH PS24 (3)	Resurface US5		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD STP PC21(4)	Resurface Class I routes				\$1,686,486	\$1,686,486	\$319,083	\$0	\$1,367,403	\$0	\$1,686,486
HARTFORD STP PS24(2)	Resurface US5		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD-SHARON IM SURF(65)	Resurface I-89 NB				\$3,429,456	\$3,429,456	\$342,946	\$0	\$3,086,510	\$0	\$3,429,456
HARTFORD-SHARON IM SURF(66)	Resurface I-89 SB				\$3,412,096	\$3,412,096	\$341,210	\$0	\$3,070,886	\$0	\$3,412,096
HARTLAND- NORWICH IM 091-1 (84)	Resurface I-91 SB				\$3,250,000	\$3,250,000	\$325,000	\$0	\$2,925,000	\$0	\$3,250,000
JOHNSON- MORRISTOWN STP 2919(1)	RESURFACE VT15				\$7,823,404	\$7,823,404	\$1,480,188	\$0	\$6,343,216	\$0	\$7,823,404
KILLINGTON- STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$37,500	\$5,000		\$42,500	\$8,041	\$0	\$34,459	\$0	\$42,500
LUDLOW NH PC25(4)	Resurface Class I - VT103		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
LUDLOW STP PC25 (3)	Resurface Class I - VT100		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
LUDLOW- BRIDGEWATER STP FPAV(46)	Resurface VT100		\$15,000		\$4,620,000	\$4,635,000	\$2,838	\$0	\$4,632,162	\$0	\$4,635,000

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
LYNDON-BARTON IM 091-3(55)	Resurface I-91 SB				\$750,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$750,000
MARSHFIELD- DANVILLE NH PS19 (1)	Resurface US2		\$35,841			\$35,841	\$6,781	\$0	\$29,060	\$0	\$35,841
MIDDLEBURY NH PC20(4)	Resurface US7 - Class I				\$1,743,448	\$1,743,448	\$329,860	\$0	\$1,413,588	\$0	\$1,743,448
MIDDLEBURY STP PC20(3)	Resurface Class I routes				\$1,804,524	\$1,804,524	\$341,416	\$0	\$1,463,108	\$0	\$1,804,524
MIDDLESEX- WORCESTER STP PS24(4)	Resurface VT12		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MONTPELIER NH PC24(2)	Resurface Class I US2		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
MONTPELIER STP 2950(2)	Improve crossing on Main St.		\$25,000			\$25,000	\$2,500	\$0	\$22,500	\$0	\$25,000
MONTPELIER STP PC24(3)	Resurface Class I US302		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORRISTOWN STP 2920(1)	RESURFACE VT15A				\$1,371,953	\$1,371,953	\$259,574	\$0	\$1,112,380	\$0	\$1,371,953
NORTHFIELD-BERLIN STP PS24(1)	Resurface VT12		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
NORWICH- THETFORD STP FPAV(30)	Resurface US5				\$712,490	\$712,490	\$134,803	\$0	\$577,687	\$0	\$712,490
PLYMOUTH- BRIDGEWATER STP FPAV(44)	Resurface VT100A		\$15,000		\$2,310,000	\$2,325,000	\$2,838	\$0	\$2,322,162	\$0	\$2,325,000
RICHFORD-JAY STP 2914(1)	RESURFACE VT105				\$9,579,163	\$9,579,163	\$1,812,378	\$0	\$7,766,786	\$0	\$9,579,163
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
RUTLAND CITY NH PC24(1)	Resurface Class I's		\$150,000			\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
SHARON-BETHEL IM 089-1(66)	Resurface I-89				\$1,400,867	\$1,400,867	\$140,087	\$0	\$1,260,780	\$0	\$1,400,867
SPRINGFIELD STP PS19(5)	Resurface VT106				\$1,031,521	\$1,031,521	\$195,164	\$0	\$836,357	\$0	\$1,031,521
ST. ALBANS- SHELDON STP 2941 (1)	RESURFACE VT105		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE	Federal paving		\$100,000		\$3,150,000	\$3,250,000	\$18,920	\$0	\$3,231,080	\$0	\$3,250,000
STATEWIDE	Preventive maintenance TBI		\$300,000		\$1,500,000	\$1,800,000	\$206,760	\$0	\$1,593,240	\$0	\$1,800,000

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE	Pavement analysis TBI		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Class 1 Paving	Future Class I paving		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE Crackseal TBI	Crackseal projects TBI		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
STATEWIDE District Culvert TBI	Culvert projects TBI				\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$100,000
STATEWIDE STP PAVE()	STP PROJECTS TO BE IDENTIFIED		\$700,000			\$700,000	\$132,440	\$0	\$567,560	\$0	\$700,000
STATEWIDE - NORTHERN REGION STP CRAK(40)	Crack sealing - North				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
STATEWIDE - SOUTHERN REGION STP CRAK(39)	Crack sealing - South				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
STATEWIDE - TBI	Leveling TBI - 100% state				\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$1,250,000
STOCKBRIDGE- ROCHESTER STP FPAV(42)	Resurface VT100		\$5,000		\$825,000	\$830,000	\$946	\$0	\$829,054	\$0	\$830,000
STOWE- MORRISTOWN STP PS19(3)	Resurface VT100				\$1,250,000	\$1,250,000	\$174,000	\$0	\$1,076,000	\$0	\$1,250,000
SWANTON- HIGHGATE STP PS22 (3)	Resurface US7		\$81,533		\$500,000	\$581,533	\$110,026	\$0	\$471,507	\$0	\$581,533
TROY-NEWPORT TOWN STP FPAV(43)	Resurface VT100				\$1,400,000	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$1,400,000
WHITINGHAM STP FPAV(34)	Resurface VT100				\$504,768	\$504,768	\$95,502	\$0	\$409,266	\$0	\$504,768
WILMINGTON- BRATTLEBORO NH 2971(1)	Resurface VT9				\$11,000,000	\$11,000,000	\$1,531,200	\$0	\$9,468,800	\$0	\$11,000,000
WINOOSKI NH PC21 (2)	Repair Class I concrete				\$3,354,008	\$3,354,008	\$634,578	\$0	\$2,719,430	\$0	\$3,354,008
WINOOSKI NH PC22 (2)	Resurface Class I routes		\$66,501		\$400,000	\$466,501	\$88,262	\$0	\$378,239	\$0	\$466,501
WOODSTOCK NH PC21(5)	Resurface US4 - Class I				\$1,018,072	\$1,018,072	\$192,619	\$0	\$825,453	\$0	\$1,018,072
WOODSTOCK STP PC21(3)	Resurface Class I routes				\$659,429	\$659,429	\$124,764	\$0	\$534,665	\$0	\$659,429
•	TOTAL Paving		\$3,316,664	\$175,000	\$116,967,735	\$120,459,399	\$16,804,582	\$1,356,039	\$102,298,777	\$0	\$120,459,399
			•		-	Total Appropriation	\$16,804,582	\$1,356,040	\$102,298,777	\$0	\$120,459,399

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	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$3,316,664	\$3,451,946	\$2,024,466	\$36,900,000
ROW	\$175,000	\$0	\$0	\$0
CONST	\$116,967,734	\$93,535,432	\$104,730,576	\$70,700,011
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$120,459,398	\$96,987,378	\$106,755,042	\$107,600,011

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	195,000	123,339	56,661	15,000	0	0	0	0
BARRE CITY	ROW	200,000	0	30,000	170,000	0	0	0	0
STP 2961(3)	CONST	1,253,526	0	0	200,000	1,053,526	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,648,526	123,339	86,661	385,000	1,053,526	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description:	Install Active Signa Washington Coun	al Warning System ty Railroad.	for Rail Crossing #	DOT 837-353C loc	ated at MM 0.95	on VT 14 in Ba	rre City, and MP	8.11 on the
YearAdded: 2018 Project Manager: Shaun Corbett 802-371-7943	Comments:								
PAVING	PE	175,000	0	25,000	100,000	50,000	0	0	0
BARRE TOWN-ORANGE	ROW	0	٥	25,000	0	0	٥	0	0
STP PS23(1)	CONST	4,700,000	٥	١		1,000,000	3,700,000	0	0
011 1 020(1)	OTHER	0	١	١	٥	0	0	0	0
	TOTAL	4,875,000	0	·	100,000	1,050,000	3,700,000	0	0
Route: US-302	Description:	Resurfacing on US	S 302 from Barre T	own mm 0 to Orang					
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	68,408	58,262	10,146	0	0	0	0	0
BRANDON	ROW	0	0 0	0	0	0	0	0	0
STP PC19(7)	CONST	0	٥	ا	0	0	0	0	0
	OTHER	0	0	ا	0	0	0	0	O
	TOTAL	68,408	58,262	·	0	0	0	0	0
Route: VT-73	Description:	Class 1 paving in		73 from MM 2.792 t	-				
YearAdded: 2019 Project Manager: Brandon Kipp 802-224-6110	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	FY 2022	FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	217,500	8,440	75,000	100,000	34,060	0	0	
BRATTLEBORO-NEWFANE	ROW	0	0	0	0	0	0	0	(
STP 2940(1)	CONST	5,720,000	0	0	0	1,430,000	4,290,000	0	
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	5,937,500	8,440		100,000	1,464,060	4,290,000	0	(
Route: VT-30	Description:	RESURFACE VT3 AND EXTENDING	30 IN BRATTLEBC 3 NORTHERLY 9.9	PRO, DUMMERSTO 148 MILES.	N AND NEWFANE	, BEGINNING 0	.326 MILE NOR	TH OF THE US5	INTERSECTION
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	25,000	0	25,000	0	0	0	0	<u> </u>
BRIDPORT-CORNWALL	ROW	0	0	25,000	١	١	٥	١	į į
STP FPAV(45)	CONST	1,221,031	0	١	1,221,031	٥	0	0	
011 11 AV(40)	OTHER	0	0	١	1,221,031	٥	٥	٥	
	TOTAL	1,246,031	0	<u> </u>	1,221,031	0	0	0	
Route: VT-125	Description:	Paving along VT 1	25 from Bridport M	IM 5.244 to Cornwa					
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	250,000	77,574	172,426	0	0	0	0	
BURLINGTON	ROW	0	0	0		0	0	0	
NH PC21(1)	CONST	1,003,585	0	250,000	753,585	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	1,253,585	77,574	422,426	753,585	0	0	0	
Route: US-7	Description:	Concrete repair or			on from mm 0.093 to	o mm 0.22			
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	FY 2022	FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	300,000	159,083	110,000	30,917	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
NH PC22(1)	CONST	8,000,000	0	0	2,000,000	6,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,300,000	159,083	110,000	2,030,917	6,000,000	0	0	0
Route: US-7	Description:	Class 1 bituminous	s concrete paving a	along US 2, US 7 ar	nd US 7 ALT				
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	150,000	25,304	124,696	0	0	0	0	0
BURLINGTON-SOUTH BURLINGTON	ROW	0	23,304	124,030	0	ا	0	0	0
IM 189-3(77)	CONST	583,252	0	100,000	483,252	ام	0	0	0
103-3(11)	OTHER	0	0	100,000	403,232	ő	0	0	0
	TOTAL	733,252	25,304	224,696	483,252	0	0	0	0
Route: I-189	Description:	Concrete repair or	,		,				
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	300,000	0	50,000	100,000	150,000	0	0	0
CAMBRIDGE	ROW	0	0	0,000	0	0	0	0	0
STP PS24(6)	CONST	7,200,000	0	١	0	ان	1,500,000	5,700,000	0
511 1 52 1(s)	OTHER	0	0	ı	0	٥	0	0	0
	TOTAL	7,500,000	0		100,000	150,000	1,500,000	5,700,000	0
Route: VT-108				dge from mm 2.17 t	,		1,000,000	0,1 00,000	
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	400,000	164,245	25,000	150,000	60,755	0	0	(
CAMBRIDGE-JOHNSON	ROW	0	0	0	0	0	0	0	(
STP 2925(1)	CONST	11,020,000	0	0	0	2,000,000	9,020,000	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	11,420,000	164,245	25,000	150,000	2,060,755	9,020,000	0	(
Route: VT-15	Description:			AND JOHNSON, E T100C INTERSECT		IILES EAST OF	THE WESTFOR	RD TOWN LINE	AND EXTENDING
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	175,000	0	l 0	25,000	50,000	100,000	0	1 (
CASTLETON	ROW	0	0		25,000	0 30,000	0	_	7
STP PC25(1)	CONST	1,500,000	0	"	0	١	200,000	1,300,000	
317 7023(1)	OTHER	0,000,000	0	"		١	0	0	
	TOTAL	1,675,000	0		25,000	50,000	300,000	1,300,000	
Route: VT-4A	Description:	Class 1 paving in	Castleton on VT- 4	A from mm 2.762 to	•	,	,		1
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	1,063,648	1,063,411	237	l 0	l 0	0	0	Ι (
CAVENDISH-WEATHERSFIELD	ROW	25,910	25,910	0	0	ا ا	О .	0	(
ER STP 0146(14)	CONST	17,312,646	2,344,591	7,005,409	7,962,646	١٠٠٥	0	0	(
,	OTHER	0	0	0	0	١٠٠٥	0	0	(
	TOTAL	18,402,204	3,433,911	7,005,646	7,962,646	0	0	0	,
Route: VT-131	Description:	REHABILITATION EASTERLY 8.974	OF VT131 IN CA MILES TO THE V	VENDISH AND WE T106 INTERSECTION CAL STORM IRENI	ATHERSFIELD, BE ON. INCLUDES IM	GINNING AT TI	HE VT103 INTE	RSECTION AND	EXTENDING
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	300,000	40,628	200,000	59,372	0	0	0	0
CHARLOTTE-SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
NH PS22(2)	CONST	13,000,000	0	0	0	6,500,000	6,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,300,000	40,628	200,000	59,372	6,500,000	6,500,000	0	0
Route: US-7	Description:	Resurfacing along	US 7 from Charlot	te mm 2.939 to Sou	uth Burlington mm 1	.738.			
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	300,000	206,589	93,411	0	0	l 0	0	0
CHELSEA-THETFORD	ROW	000,000	200,369	93,411	0	0	ا آ	ا	0
STP 2955(1)	CONST	15,201,953	0	3,000,000	9,000,000	3,201,953	هٔ ا	ا ا	١
31F 2935(1)	OTHER	13,201,333	0	3,000,000		3,201,953	ا ة	ا	١
	TOTAL	15,501,953	206,589	<u> </u>	0 000 000		0	0	0
Route:	_	RESURFACE VT1		3,093,411	9,000,000	3,201,953	·	_	TERCECTION
VT-113 YearAdded: 2016	Comments:	AND EXTENDING	EASTERLY 14.82	24 MILES TO THE I	NTERSECTION OF	F VT113/VT244.		V 1 1 10, V 1 1 10 114	TEROLOTION
Project Manager: Brandon Kipp 802-224-6110	Gomments.								
PAVING	PE	255,000	238,033	16,967	0	0	0	0	0
CHESTER-SPRINGFIELD	ROW	0	0	0	0	0	О .	0	0
STP 2942(1)	CONST	1,740,159	0	200,000	1,540,159	0	l 0	o	0
	OTHER	, , , o	0	0	1,010,100	0	l 0	l	0
	TOTAL	1,995,159	238,033	216,967	1,540,159	0	0	0	0
Route: VT-10	Description:	RESURFACE VT1 MILES TO THE V	0 IN CHESTER A	ND SPRINGFIELD,		•			ASTERLY 4.373
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	190,000	173,634	16,366	0	0	0	0	0
CHESTER-SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
STP PS19(4)	CONST	3,331,913	0	300,000	3,031,913	0	0	0	0
	OTHER	0	0	0	0	o	0	0	0
	TOTAL	3,521,913	173,634	316,366	3,031,913	0	0	0	0
Route: VT-11	Description:	Resurfacing of VT	11 beginning in Cl	nester at MM 5.206	and continuing unti	Springfield MM	3.528.		
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	20,000	16,393	3,607	0	0	0	0	0
CRAFTSBURY-IRASBURG	ROW	0	10,333	3,007	٥	ان	0	0	0
STP FPAV(32)	CONST	1,866,846	0	1,366,846	500,000	ار	0	0	0
311 11 AV(32)	OTHER	0	0	1,300,640	300,000	ا	0	0	0
	TOTAL	1,886,846	16.393	1,370,453	500,000	0	0	0	0
Route: VT-14	Description:	Paving along VT 1	4 from Craftsbury	7.47 to Irasburg mm	0.032.				
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	350,000	0	50,000	50,000	250,000	0	0	0
EAST MONTPELIER-HARDWICK	ROW	0	0	1	0	230,000	0	0	0
STP PS24(5)	CONST	15,000,000	0	١	٥	ان	3,000,000	12,000,000	0
011 1 024(3)	OTHER	0	0	1	0	ان	0,000,000	0	0
	TOTAL	15,350,000	0		50,000	250,000	3,000,000	12,000,000	0
Route: VT-14		Reclamation along		,	,	,	3,000,000	12,000,000	0
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	261,000	10,562	50,000	50,000	100,000	50,438	0	0
EAST MONTPLIER-MARSHFIELD	ROW	0	0	0	0	0	0	0	0
NH PS22(1)	CONST	6,000,000	0	0	0	0	2,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,261,000	10,562	50,000	50,000	100,000	2,050,438	4,000,000	0
Route: US-2	Description:	Paving along US 2	2 from East Montpe	elier twn mm 3.141 t	o Marshfield twn m	m 0.047.			
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	27,500	21,858	5,642	0	0	0	0	0
EDEN	ROW	0	21,030	0,042	0	٥	٥	0	0
STP FPAV(29)	CONST	1,378,976	0	978,976	400,000	0	٥	٥	0
311 11 AV(23)	OTHER	0	0	978,970	400,000	0	٥	0	0
	TOTAL	1,406,476	21,858	984,618	400,000	0	0	0	0
Route: VT-118	Description:	Paving along VT 1							
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	175,000	0	0	25,000	100,000	50,000	0	0
FAIR HAVEN	ROW	0	0	١	23,000	100,000	0	0	0
STP PC25(2)	CONST	1,500,010	0	١	0	١	300,000	1,200,010	0
311 1 323(2)	OTHER	0	0	ı	0	0	0	0	0
	TOTAL	1,675,010	0		25,000	100,000	350,000	1,200,010	0
Route: VT-4A		Class 1 paving on		-	23,000	100,000	330,000	1,200,010	0
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	32,000	28,060	3,940	0	0	0	0	O
FAYSTON	ROW	0	0	0	0	0	0	0	C
STP FPAV(33)	CONST	1,815,143	0	0	1,815,143	0	0	0	C
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,847,143	28,060	3,940	1,815,143	0	0	0	0
Route: VT-17	Description:	Paving along VT 1	7 in Fayston from	mm 0 to mm 4.5.					
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	30,000	0	25,000	5,000	0	l 0	0	0
GEORGIA-ST. ALBANS TOWN	ROW	0	0	.,	3,000	0	اً		0
STP FPAV(40)	CONST	3,013,120	0		3,013,120	0	ا	١	
31F FFAV(40)	OTHER	0,010,120	0	"	3,013,120	0	ا آ	١	
	TOTAL	3,043,120	0		3,018,120	0			0
Route: US-7	Description:	Paving along US 7	r from Georgia MM						-
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	700,000	470,393	229,607	0	0	l 0	0	0
GROTON-NEWBURY	ROW	0	0	0	0	0	l 0	0	0
STP PS19(2)	CONST	6,910,200	0	500,000	6,410,200	0	l 0	o	o
,	OTHER	0	0	0	0,110,200	0	l 0	0	o
	TOTAL	7,610,200	470,393	729,607	6,410,200	0	0	0	0
Route: US-302	Description:			Groton, Ryegate a		_		tending easterly	to Newbury MM
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	17,500	12,435	5,065	0	0		0	0
GROTON-PEACHAM	ROW	0	0	0	0	0	0	0	0
STP FPAV(35)	CONST	925,000	0	925,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	942,500	12,435	•	0	0	0	0	0
Route: VT-232	Description:	Paving along VT 2	232 from Groton mi	m 0.0 to Peacham	mm 0.2				
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	30,000	0	0	0	0	0	1 0	30,000
HALIFAX-WHITINGHAM	ROW	0	١			۱	هٔ ا		0
STP FPAV(47)	CONST	0	١	"	400,000	1,350,000	١٠٠٥		0
OII 11 AV(41)	OTHER	0	١		400,000	0	ا		0
	TOTAL	30,000	0	0	_	1,350,000	0	-	30,000
Route: VT-112	Description:	Resurfacing along	VT 112 from Halif	ax ETE MM 0.0 to V	,				,
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	125,000		25,000	100,000	0	0	0	0
HARDWICK	ROW	0	١	0	0	0	О .	0	0
STP PC23(1)	CONST	1,700,000	ا	0	100,000	1,600,000	0	0	0
. ,	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,825,000	0	25,000	200,000	1,600,000	0	0	0
Route: VT-15	Description:	Class 1 paving in	Hardwick on VT-14		mm 1.515 and on V		2.69 to mm 3.676	5.	
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	FY 2022	FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	150,000	0	50,000	50,000	50,000	0	0	
HARTFORD	ROW	0	0	0	0	0	0	0	(
NH PS24(3)	CONST	1,900,000	0	0	0	0	700,000	1,200,000	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	2,050,000	0	50,000	50,000	50,000	700,000	1,200,000	(
Route: US-5	Description:	Resurfacing along	US 5 on the NHS	portion between mr	n 2.81 to mm 3.875	i.			
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	300,000	152,104	147,896	0	0	0	0	
HARTFORD	ROW	0			١	١	٥	١	
STP PC21(4)	CONST	1,986,486	0		1,686,486	0	0	۱	
317 FG21(4)	OTHER	1,300,400	0	· ·	1,000,400		٥	١	
	TOTAL	2,286,486	0 152,104		1,686,486	0	0	0	
Route: VT-14	Description:	Class 1 paving in I	Hartford on US 4 a	nd VT 14					
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	200,000	0	25,000	50,000	100,000	25,000	0	
HARTFORD	ROW	0	0		0	0	0	0	(
STP PS24(2)	CONST	5,000,000	0	1	0	ا ،	1,000,000	4,000,000	
	OTHER	0	0	1	٥	٥	0	0	
	TOTAL	5,200,000	0	25,000	50,000	100,000	1,025,000	4,000,000	
Route: US-5	Description:			NHS portions betwe	•			,,,,,,,,,,	
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	50,000	0	50,000	0	0	0	0	'
HARTLAND-NORWICH	ROW	0	0	0	0	0	0	0	
IM 091-1(84)	CONST	5,306,993	0	2,056,993	3,250,000	0	0	0	1
	OTHER	0	0	0	0	0	0	0	
	TOTAL	5,356,993	0	=,:00,000	3,250,000	0	0	0	
Route: I-91	Description:	Paving along I91 f	rom MM 66.2 to Mi	M 74.9 NB and from	1 MM 66.2 to MM 74	4.95 SB.			
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	786,573	676,573	110,000	0	0	0	0	
JOHNSON-MORRISTOWN	ROW	0	0/0,5/3	110,000	0	١	0	0	
STP 2919(1)	CONST	13,823,404	0	6,000,000	7,823,404	0	0	0	
23.3(1)	OTHER	0	0	0,000,000	7,023,404	0	0	o	
	TOTAL	14,609,977	676,573	6,110,000	7,823,404	0	0	0	
Route: VT-15	Description:			HYDE PARK AND M ES TO MM 4.182. A					
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	1,480,000	1,407,420	35,080	37,500	0	0	0	
KILLINGTON-STOCKBRIDGE	ROW	20,000	0	15,000	5,000	0	0	0	
ER STP 022-1(25)	CONST	13,304,076	0	0	0	7,500,000	5,804,076	o	
` '	OTHER	0	0	0	0	0	0	0	
	TOTAL	14,804,076	1,407,420	50,080	42,500	7,500,000	5,804,076	0	
Route: VT-100	Description:	REHABILITATION EXTENDING NOR RESULT OF TRO	OF VT100 IN KIL THERLY 10.713 N	LINGTON, PITTSFI MILES TO THE VT1	ELD AND STOCKE	BRIDGE, BEGIN	NING AT THE U	S4 INTERSECT S TO AREAS DA	ION AND AMAGED AS A
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	200,000	0	0	50,000	100,000	50,000	0	(
LUDLOW	ROW	0	0	0	0	0	0	0	(
NH PC25(4)	CONST	2,000,000	0	0	0	0	300,000	1,700,000	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	2,200,000	0	<u> </u>		100,000	350,000	1,700,000	·
Route: VT-103	Description:	Class 1 paving in	Ludlow on VT 103	from mm 1.289 to n	nm 2.862.				
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	100,000	0	T 0	25,000	50,000	25,000	0	(
LUDLOW	ROW	0	١		·	0	0	ا	
STP PC25(3)	CONST	1,000,000			١	0	100,000	900,000	
011 1 023(3)	OTHER	0	١	1	١	0	0	0	
	TOTAL	1,100,000	0	•	25,000	50,000	125,000	900,000	
Route: VT-100	Description:	Class 1 paving in	Ludlow on VT 100	from mm 4.318 to n					
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	30,000	l 0	15,000	15,000	0	0	0	(
LUDLOW-BRIDGEWATER	ROW	0	ا	0	0	0	0	o	(
STP FPAV(46)	CONST	4,620,000	ا		4,620,000	0	l 0	o	
,	OTHER	0	ا	1	1,020,000	0	l 0	o	
	TOTAL	4,650,000	0	<u> </u>	4,635,000	0		0	
Route: VT-100	Description:		-	M 5.087 to Bridgew					
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	50,000	0	50,000	0	0	0	0	
LYNDON-BARTON	ROW	0	0	0	0	0	0	0	
IM 091-3(55)	CONST	7,500,000	0	0	750,000	6,750,000	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	7,550,000	0	,	750,000	6,750,000		0	
Route: I-91	Description:	Paving along I91S	SB from MM 136.4	to MM 156.5 NB&S	B and includes exit	s 23, 24 and 25.			
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	300,000	214,159	50,000	35,841	0	0	0	Π
MARSHFIELD-DANVILLE	ROW	0	0	0	0 0	ا ،	0	0	
NH PS19(1)	CONST	15,044,000	۱			9,000,000	6,044,000	0	
1411 015(1)	OTHER	0	۱	0		3,000,000	0	0	
	TOTAL	15,344,000	214,159		35,841	9,000,000	6,044,000	0	
Route: US-2	Description:	Resurfacing along	US 2 from Marshf	ield MM 0.047 to Da	anville MM 1.755.				
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	190,000	103,711	86,289	0	0	0	0	
MIDDLEBURY	ROW	0	0	0	_	ا ،	0	0	
NH PC20(4)	CONST	2,143,448	١	400,000	1,743,448	هُ ا	0	0	
	OTHER	0	ا	0	0	٥	0	0	
	TOTAL	2,333,448	103,711	486,289	1,743,448	0		0	
Route: US-7	Description:			JS 7 from MM 4.264					
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	225,000	136,348	88,652	0	0	0	0	(
MIDDLEBURY	ROW	0	o	0	0	0	0	0	(
STP PC20(3)	CONST	2,204,524	0	400,000	1,804,524	0	0	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	2,429,524	136,348	488,652	1,804,524	0	0	0	
Route: VT-30	Description:	Class 1 paving in	Middlebury along	VT 30 and VT 125.		-	-		
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	225,000	1,085	25,000	50,000	148,915	0	0	
MIDDLESEX-WORCESTER	ROW	0	0	25,000	0	140,919	ا	ا	
STP PS24(4)	CONST	7,200,000	١		١	١	2,000,000	5,200,000	
311 1 32 1(1)	OTHER	0	۱	0		۱	0	0	
	TOTAL	7,425,000	1,085		50,000	148,915	2,000,000	5,200,000	
Route: VT-12	Description:	Reclamation along	g VT 12 from Middl	esex mm 0 to Word	ester mm 3.946.				
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	225,000	51	25,000	100,000	99,949	l 0	0	
MONTPELIER	ROW	0	0	25,000	100,000	99,949	ا آ	ا	
NH PC24(2)	CONST	3,000,000	١	0		500,000	2,500,000	ا	
14111 024(2)	OTHER	0,000,000	١	1	١	300,000	0	0	
	TOTAL	3,225,000	51		100,000	599,949	2,500,000	0	
Route: US-2		Class 1 paving in		,	•			<u> </u>	
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	100,000	973	0	25,000	50,000	24,027	0	(
MONTPELIER	ROW	0	0	0	0	о	0	0	
STP 2950(2)	CONST	500,000	0	0	0	0	500,000	0	
	OTHER	0	0	0	0	о	0	0	
	TOTAL	600,000	973	0	25,000	50,000	524,027	0	(
Route: WACR Washington County Railroad Montpelier & Ba	Description:	Reconstruction of which crosses Ma	the Washington Co in Street in Montpe	ounty Railroad, Mor lier.	ntpelier-Barre Subdi	vision, at-grade	rail-highway grad	de crossing AAR	DOT # 837-323k
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	125,000	0	25,000	50,000	50,000	l 0	0	Г (
MONTPELIER	ROW	0	٥	1	0	0	١ .		
STP PC24(3)	CONST	1,100,000	٥			100,000	1,000,000		
011 1 02-4(3)	OTHER	0	٥			100,000	0		
	TOTAL	1,225,000	0	<u> </u>	50,000	150,000	1,000,000	0	
Route: US-302	Description:	Class 1 paving in	Montpelier on US 3	302 from mm 0.00 to	o mm 0.836, and US	S2 from mm 0.00	00 to 1.758.		
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	150,000	80,691	69,309	0	0	0	0	
MORRISTOWN	ROW	0	0	0	0	ا ،	0	0	
STP 2920(1)	CONST	2,121,953	٥	750,000	1,371,953	ا	0	0	
,	OTHER	0	0	0	0	ه ا	0	0	
	TOTAL	2,271,953	80,691	819,309	1,371,953	0	0	0	
Route: VT-15A	Description:	RESURFACE VT1		WN, BEGINNING	0.36 MILE EAST OF			_	
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	175,000	0	25,000	50,000	100,000	0	0	0
NORTHFIELD-BERLIN	ROW	0	0	0	0	0	0	0	0
STP PS24(1)	CONST	4,000,000	0	0	0	0	1,000,000	3,000,000	0
	OTHER	0	0		0	0	0	0	0
	TOTAL	4,175,000	0	=0,000	50,000	100,000	1,000,000	3,000,000	0
Route: VT-12	Description:	Resurfacing along	VT 12 from North	field mm 4.845 to Bo	erlin mm 6.69.				
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	45,000	37,628	7,372	0	0	0	0	0
NORWICH-THETFORD	ROW	0	0 37,028			١	هٔ ا		٥
STP FPAV(30)	CONST	2,962,490	١	2,250,000	712,490	0	ه ا		0
OTT 11 AV(30)	OTHER	0	۱	2,230,000	7 12,490	٥	ا		0
	TOTAL	3,007,490	37,628	-	712,490	0	0	0	0
Route: US-5	Description:	Paving along US 5		2.4 to Thetford mn					
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	25,000		25,000	0	0	l 0	1 0	0
PLAINFIELD-EAST MONTPELIER	ROW	0	ا	0	_	ا ،	0	0	0
STP FPAV(38)	CONST	275,000	۱	275,000	١	ا ە	١	0	0
J	OTHER	0	ا			ا ة	0	0	0
	TOTAL	300,000	0	<u> </u>	0	0	0	0	0
Route: VT-214	Description:	· ·		0.0 to East Montpo	elier MM 1.388.	<u> </u>			
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	30,000	0	15,000	15,000	0	0	0	
PLYMOUTH-BRIDGEWATER	ROW	0	0	0	0	0	0	0	
STP FPAV(44)	CONST	2,310,000	0	0	2,310,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	2,340,000	0	15,000	2,325,000	0	0	0	
Route: VT-100A	Description:	Paving along VT 1	100A from Plymout	h from MM 0 to Brid	gewater MM 2.209.				
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	560,000	539,958	20,042	0	0	0	0	
RICHFORD-JAY	ROW	0	0 339,930	20,042	0	١	٥	ا	
STP 2914(1)	CONST	12,329,163	۱	2,750,000	9,579,163	٥	0	o	
2014(1)	OTHER	0	۱	2,730,000	0,575,105	0	0	0	
	TOTAL	12,889,163	539,958		9,579,163	0	0	0	
Route: VT-105	Description:		105 IN RICHFORD STERLY 7.381 MILI	AND JAY, BEGINN	IING 2.529 MILES	EAST OF THE E	BERKSHIRE-RIC	CHFORD TOWN	LINE AND
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	650,000	66,733	200,000	200,000	183,267	0	0	
RICHMOND-BOLTON	ROW	0	0 0	0	0	0	0	o	
STP 2924(1)	CONST	20,597,500	٥		0	5,000,000	15,597,500	o	
`,	OTHER	0	0	0	0	0	0	0	
	TOTAL	21,247,500	66,733	200,000	200,000	5,183,267	15,597,500	0	
Route: US-2	Description:	RESURFACE US: EASTERLY 8.239	2 IN RICHMOND A	ND BOLTON, BEG	INNING AT THE W			INE AND EXTE	NDING
YearAdded: 2012	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	325,000	0	25,000	150,000	150,000	0	0	
RUTLAND CITY	ROW	0	0	0	0	0	0	0	(
NH PC24(1)	CONST	7,000,000	0	0	0	500,000	6,500,000	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	7,325,000	0		150,000	650,000	6,500,000	0	
Route: US-7	Description:	Class 1 paving in 2.809.	Rutland City on BF	R 4 from mm 0.00 to	mm 1.942, on US 4	4 from mm 0.00	to mm 1.250 and	d on US 7 from m	nm 0.00 to mm
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	43,000	41,877	1,123	0	0	l 0	0	Γ
SHARON-BETHEL	ROW	0	41,877	1,123		0	ا	١	
IM 089-1(66)	CONST	9,269,917	369,050	1	1,400,867	0	ا ،	٥	
11W 009-1(00)	OTHER	0,200,011	309,030	7,500,000	1,400,807	0	٥	١	
	TOTAL	9,312,917	410,927		1,400,867	0			
Route: I-89 YearAdded: 2020	Description:	Paving along I89 f	rom ETE MM 12.2	45 to 25.405 in bot	h the NB and SB di	rections includin	g ramps.		
Project Manager: Matthew Bogaczyk 802-793-5321									
PAVING	PE	15,000	0	15,000	0	0	0	0	
SHELDON-FRANKLIN	ROW	0	О .	0	0	0	0	0	
STP FPAV(41)	CONST	700,000	0	700,000	0	0	0	0	
	OTHER	0	о	0	0	0	0	0	(
	TOTAL	715,000	0	715,000	0	0	0	0	
Route: VT-120	Description:	Paving along VT 1	20 from Sheldon N	MM 0 to Franklin MN	1 3.424.				
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	100,000	74,133	25,867	0	0	0	0	C
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
STP PS19(5)	CONST	1,331,521	0	300,000	1,031,521	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,431,521	74,133	325,867	1,031,521	0	0	0	C
Route: VT-106	Description:	Resurfacing on V1	Γ 106 in Springfield	from MM 0.058 to	MM 3.283.				
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	100,000	0	25,000	50,000	25,000	0	0	0
ST. ALBANS-SHELDON	ROW	0	٥	0	0	0	0	o	0
STP 2941(1)	CONST	3,300,000	٥			825,000	2,475,000	o	(
211 2011(1)	OTHER	0	٥			0	0	o	C
	TOTAL	3,400,000	0		50,000	850,000	2,475,000	0	0
Route: VT-105	Description:		105 IN ST. ALBAN TERLY 7.833 MILI	S, SWANTON AND ES.	SHELDON, BEGIN	INING 0.023 MIL	E EAST OF TH	E ST. ALBANS (CITY LINE AND
YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	232,364	0	32,363	50,000	50,000	50,001	50,000	0
STATEWIDE	ROW	0	٥	0		0	0	0	
OTATEMIDE	CONST	9,012,391	٥	3,212,391	1,300,000	1,500,000	1,500,000	1,500,000	Ċ
	OTHER	0	٥		0	0	0	0	(
	TOTAL	9,244,755	0		1,350,000	1,550,000	1,550,001	1,550,000	
Route:		CRACK SEAL.		3,244,734	1,550,000	1,330,000	1,550,001	1,550,000	
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE	PE ROW	0	0	0	0	0	0	0	0
OTATEMIDE	CONST	10,000,000	0	1,250,000	1,250,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0		0	0	0	0	0
	TOTAL	10,000,000	0		1,250,000	2,500,000	2,500,000	2,500,000	0
Route:	Description:	DISTRICT LEVEL	ING.						
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0		0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Description: Comments:	PAVEMENT ANAI	LYSIS AND TESTI	NG.					
									_
PAVING	PE	1,431,853	0	· '	300,000	300,000	300,000	300,000 0	0
STATEWIDE	ROW CONST	76 497 442	0		0	0	45,000,000	15,000,000	0
	OTHER	76,187,412 0	0	14,808,187 0	13,341,552 0	18,037,673	15,000,000 0	15,000,000	0
	TOTAL	77,619,265	0		13,641,552	0 18,337,673	15,300,000	15,300,000	0
Route:				FACE TREATMEN		10,337,073	13,300,000	13,300,000	0
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	850,000	0	150,000	100,000	100,000	250,000	250,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	18,000,000	0	0	3,150,000	0	9,000,000	9,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,850,000	0	150,000	3,250,000	100,000	9,250,000	9,250,000	0
Route:	Description:	Statewide federal	paving						
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	0	0	l 0	0	0	l 0	0	0
STATEWIDE	ROW	0	0	ا		ا ە	ا	0	0
OTATEMBE	CONST	1,850,000	0	250,000	100,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,850,000	0	·	100,000	500,000	500,000	500,000	0
Route: DISTRICT CULVERT	Description:	DISTRICT CULVE	RT.			,	,		
YearAdded: 2015 Project Manager: Jesse Devlin 802-793-0182	Comments:								
D. William	PE	35,700,000					100,000	35,000,000	0
PAVING	ROW	35,700,000	0	400,000	100,000	100,000	0	35,000,000	0
STATEWIDE	CONST	1	0	0	0	0	۱	1	0
	OTHER	0	0	0	0	0	ا آ	0	0
	TOTAL	35,700,001	0		100,000	100,000	100,000	35,000,001	0
Route: VARIOUS-ROUTES		PAVING PROJEC			100,000	100,000	100,000	35,000,001	·
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	1,050,000	0	100,000	50,000	200,000	200,000	500,000	
STATEWIDE	ROW	0	0	0	0	0	0	0	
Class 1 Paving	CONST	2,400,000	0	0	0	200,000	200,000	2,000,000	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	3,450,000	0	100,000	50,000	400,000	400,000	2,500,000	
Route:	Description:	Statewide Class 1	paving to be ident	ified.					
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	3,500,000	0	700,000	700,000	700,000	700,000	700,000	
STATEWIDE	ROW	0	0	0	0	0	0	0	
STP PAVE()	CONST	0	0		٥	۱	٥	0	
011 1 AVE()	OTHER	0	٥	0	٥	ا ،	ا	0	
	TOTAL	3,500,000	0	700,000	700,000	700,000	700,000	700,000	
Route:	Description:	OPERATION OF	THE PAVEMENT I	FACE INVENTORY MANAGEMENT SY: O DETERMINE PI	STEM. PERFORM	SKID TESTING	AND FALLING \	RAM, MAINTEN WEIGHT DEFLE F PAVING PROJ	CTOMETER
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	30,000	0	25,000	5,000	0	0	0	
STOCKBRIDGE-ROCHESTER	ROW	0	0	0	0	0	0	0	
STP FPAV(42)	CONST	2,750,000	0	0	825,000	1,925,000	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	2,780,000	0	25,000	830,000	1,925,000	0	0	
Route: VT-100	Description:	Paving along VT 1	00 from Stockbrid	ge MM 1.967 to Roc	chester MM 6.055.				
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	505,084	505,084	0	0	0	0	0	(
STOWE-MORRISTOWN	ROW	28,500	27,793	707	0	0	0	0	(
STP PS19(3)	CONST	11,770,602	2,285,930	8,234,672	1,250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	12,304,186	2,818,807	8,235,379	1,250,000	0	0	0	(
Route: VT-100	Description:	Reclamation of VT	100 from Stowe N	MM 3.987 to Morristo	own MM 4.872.				
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	230,000	13,467	135,000	81,533	0	0	0	
SWANTON-HIGHGATE	ROW	0	0	133,000	01,555	0	0	١	
STP PS22(3)	CONST	1,750,000	١	١	500,000	1,250,000	0	٥	
311 1 322(3)	OTHER	0	۱	۱	0	1,230,000	0	ا	
	TOTAL	1,980,000	13,467	135,000	581,533	1,250,000	0	0	
Route: US-7	Description:	Resurfacing along		on mm 6.764 to High	· · · · · · · · · · · · · · · · · · ·				
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	25,000	0	50,000	0	0	0	0	
TROY-NEWPORT TOWN	ROW	0	٥	0 0,000	٥	0	0	0	
STP FPAV(43)	CONST	1,742,228	٥		1,400,000	0	0	0	342,22
,	OTHER	0	٥		0	0	0	0	
	TOTAL	1,767,228	0		1,400,000	0	0	0	342,22
Route: VT-100	Description:		-	2.591 to Newport M					,
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	40,000	0	40,000	0	0	0	0	0
WESTON	ROW	0	0	0	0	0	0	0	0
STP FPAV(39)	CONST	475,000	0	475,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	0	,	0	0	0	0	0
Route: VT-100	Description:	Paving on VT 100	in Weston from M	M 2.781 to MM 6.55	50.				
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	57,532	37,145	20,387	0	0	0	0	0
WHITINGHAM	ROW	0,002	37,145	20,387	_	0	هُ ا	ا	0
STP FPAV(34)	CONST	2,204,768	١	1,700,000	504,768	0	ه ا		0
31F FFAV(34)	OTHER	0	١	1,700,000	504,766	0	ا ة		0
	TOTAL	2,262,300	37,145		504,768	0		0	0
Route: VT-100	Description:	Paving along VT 1		from mm 2.6 to mm					-
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	560,000	323,328	236,672	0	0	0	0	0
WILMINGTON-BRATTLEBORO	ROW	0	020,020	0		0	0	0	0
NH 2971(1)	CONST	26,934,478	١	1,000,000		11,712,280	0	0	3,222,198
251 ((1)	OTHER	0	٥	0	0	0	0	0	0
	TOTAL	27,494,478	323,328		×.	11,712,280	0	0	3,222,198
Route: VT-9			•	gton MM 7.077 to B				<u> </u>	0,222,100
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	200,000	71,525	128,475	0	0	0	0	C
WINOOSKI	ROW	0	0	0	0	0	0	0	(
NH PC21(2)	CONST	3,854,008	0	500,000	3,354,008	0	0	0	(
	OTHER	0	0	0	~	0	0	0	(
	TOTAL	4,054,008	71,525		3,354,008	0	0	0	C
Route: US-7	Description:	Class 1 concrete r	epair on US 7 and	West Allen St.					
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	250,000	33,499	150,000	66,501	0	0	0	l o
WINOOSKI	ROW	0	0	130,000		١	٥		ا
NH PC22(2)	CONST	2,000,000	١	"	400,000	1,600,000	٥		
1411 022(2)	OTHER	0	١		400,000	1,000,000	٥		ا
	TOTAL	2,250,000	33,499		466,501	1,600,000	0	0	
Route: VT-15	Description:	Class 1 paving ald				,,			
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	300,000	169,739	130,261	0	0	0	0	Ι (
WOODSTOCK	ROW	0	0	0	_	٥	0	0	
NH PC21(5)	CONST	1,318,072	١	300,000	1,018,072	٥	0	0	(
	OTHER	0	١	0	0	0	0	0	(
	TOTAL	1,618,072	169,739	430,261	1,018,072	0		0	
Route: US-4	Description:	Class 1 paving in							
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING	PE	200,000	112,006	87,994	0	0	0	0	0
WOODSTOCK	ROW	0	0	0	0	0	0	0	0
STP PC21(3)	CONST	959,429	0	300,000	659,429	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,159,429	112,006	387,994	659,429	0	0	0	0
Route: VT-12	Description:	Class 1 paving in \	Woodstock along L	S 4, VT 12 and VT	106				
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								