Bike & Pedestrian Facilities FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$6,124		\$20,000	\$26,124	\$0	\$20,899	\$5,225	\$26,124
BENNINGTON STP BIKE(26)S	BICYCLE/PED ESTRIAN PATH				\$940,000	\$940,000	\$83,848	\$762,152	\$94,000	\$940,000
BENNINGTON STP BP14(10)	Multi-use path				\$21,740	\$21,740	\$1,939	\$17,627	\$2,174	\$21,740
BENNINGTON STP BP15(2)	Shared-use path		\$14,423	\$6,763	\$703,000	\$724,186	\$64,597	\$587,170	\$72,419	\$724,186
BRATTLEBORO STP BP19(10)	Bicycle lane scoping		\$6,215			\$6,215	\$0	\$4,972	\$1,243	\$6,215
BRATTLEBORO STP BP19(17)	New sidwwalk, improve signal		\$34,000	\$35,000		\$69,000	\$0	\$55,200	\$13,800	\$69,000
CHESTER STP BP17 (4)	Upgrade sidewalk		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
COLCHESTER- ESSEX NH 030-1(34)	BIKE & PED IMPROVEMEN TS				\$1,263,538	\$1,263,538	\$239,061	\$1,024,477	\$0	\$1,263,538
DOVER STP BP14(1)	Shared-use path		\$5,976	\$5,000	\$180,000	\$190,976	\$17,035	\$154,843	\$19,098	\$190,976
EAST MONTPELIER STP BIKE(63)	ADD SIDEWALKS, WIDEN LANES				\$80,000	\$80,000	\$7,136	\$64,864	\$8,000	\$80,000
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk		\$6,764	\$2,028	\$20,000	\$28,792	\$0	\$23,034	\$5,758	\$28,792
ENOSBURG FALLS STP BP19(11)	Pedestrian improvements		\$7,598			\$7,598	\$0	\$6,078	\$1,520	\$7,598
HARTFORD STP BP13(2)	Sykes Mountain Ave. sidewalk				\$306,000	\$306,000	\$27,295	\$248,105	\$30,600	\$306,000
HARTFORD STP BP14(4)	Sidewalk along US5		\$52,357			\$52,357	\$4,670	\$42,451	\$5,236	\$52,357
HARTLAND STP BP19 (2)	Install sidewalks				\$260,000	\$260,000	\$0	\$208,000	\$52,000	\$260,000
HINESBURG STP BP16(11)	Sidewalk along VT116		\$4,000	\$2,000		\$6,000	\$0	\$4,800	\$1,200	\$6,000
JERICHO STP BP15 (10)	Shared-use path				\$110,000	\$110,000	\$9,812	\$89,188	\$11,000	\$110,000
JOHNSON ST BP18 (23)	Reconstruct sidewalks				\$74,660	\$74,660	\$37,330	\$0	\$37,330	\$74,660
LINCOLN STP BP19 (12)	Sidewalk study		\$9,141			\$9,141	\$0	\$7,313	\$1,828	\$9,141
LOCAL MOTION ST BP17(1)	Bike Ferry operations	\$45,000				\$45,000	\$45,000	\$0	\$0	\$45,000
MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING				\$100,000	\$100,000	\$8,920	\$81,080	\$10,000	\$100,000

Bike & Pedestrian Facilities FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
MIDDLEBURY STP BP15(8)	Construct sidewalk				\$388,000	\$388,000	\$34,610	\$314,590	\$38,800	\$388,000
MORETOWN STP BP19(3)	Remove/replac e sidewalk		\$10,000	\$5,000		\$15,000	\$0	\$12,000	\$3,000	\$15,000
PLAINFIELD STP BP14(3)	Main St. pedestrian bridge				\$200,000	\$200,000	\$17,840	\$162,160	\$20,000	\$200,000
PLAINFIELD STP BP17(7)	Add'l funds for STP BP14(3)				\$196,000	\$196,000	\$0	\$156,800	\$39,200	\$196,000
POULTNEY ST BP19 (27)	Upgrade sidewalk near school				\$50,000	\$50,000	\$25,000	\$0	\$25,000	\$50,000
PROCTOR STP BP18 (2)	Construct shared-use path		\$18,609	\$5,000	\$30,000	\$53,609	\$0	\$42,887	\$10,722	\$53,609
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION				\$50,000	\$50,000	\$4,460	\$40,540	\$5,000	\$50,000
RUTLAND CITY STP BP14(24)	Rutland Creek Path		\$75,000			\$75,000	\$6,690	\$60,810	\$7,500	\$75,000
SHELBURNE STP BP18(3)	Install bridge & sidewalk		\$30,000	\$5,000		\$35,000	\$0	\$28,000	\$7,000	\$35,000
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$40,444	\$30,000		\$70,444	\$0	\$56,355	\$14,089	\$70,444
SOUTH BURLINGTON STP BP19(4)	Dorset St. Path		\$26,000	\$10,000		\$36,000	\$0	\$28,800	\$7,200	\$36,000
SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
ST. ALBANS CITY STP BP18(1)	Federal Street sidewalk		\$17,000	\$12,000		\$29,000	\$0	\$23,200	\$5,800	\$29,000
STATEWIDE	New awards				\$2,600,000	\$2,600,000	\$1,300,000	\$0	\$1,300,000	\$2,600,000
STATEWIDE	NEW FEDERAL-AID AWARDS		\$600,000	\$75,000	\$400,000	\$1,075,000	\$0	\$860,000	\$215,000	\$1,075,000
STATEWIDE SRIN()	Safe Routes to School TBI		\$10,000		\$150,000	\$160,000	\$0	\$160,000	\$0	\$160,000
STATEWIDE SRSE()	Safe Routes to School TBI	\$100,000				\$100,000	\$0	\$100,000	\$0	\$100,000
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000
STATEWIDE STP BPPC()	COST OF BIKE/PED COORDINATO R	\$80,000				\$80,000	\$15,136	\$64,864	\$0	\$80,000
STATEWIDE STP SRSE(4)	Safe Routes to School safety	\$100,000				\$100,000	\$0	\$100,000	\$0	\$100,000
SWANTON STP BP19 (5)	Sidewalk along VT78		\$43,500	\$25,000		\$68,500	\$0	\$54,800	\$13,700	\$68,500

Bike & Pedestrian Facilities FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SWANTON-ST. JOHNSBURY STP LVRT(10)	Replace bridges on trail				\$2,875,864	\$2,875,864	\$0	\$2,300,691	\$575,173	\$2,875,864
SWANTON-ST. JOHNSBURY STP LVRT(11)	Construct trail, rehab bridges		\$100,070		\$2,751,930	\$2,852,000	\$0	\$2,281,600	\$570,400	\$2,852,000
SWANTON-ST. JOHNSBURY STP LVRT(12)	Construct trail, rehab bridges		\$90,000		\$1,725,620	\$1,815,620	\$0	\$1,452,496	\$363,124	\$1,815,620
SWANTON-ST. JOHNSBURY STP LVRT(13)	Construct trail, rehab bridges		\$100,000		\$2,342,450	\$2,442,450	\$0	\$1,953,960	\$488,490	\$2,442,450
SWANTON-ST. JOHNSBURY STP LVRT(7)	Improve rail trail (Hardwick)				\$270,000	\$270,000	\$0	\$216,000	\$54,000	\$270,000
UNDERHILL STP BP13(5)	CONSTRUCT SIDEWALK				\$160,000	\$160,000	\$14,272	\$129,728	\$16,000	\$160,000
VERGENNES STP BP19(6)	Main St. sidewalk extension		\$12,922	\$20,000		\$32,922	\$0	\$26,338	\$6,584	\$32,922
WAITSFIELD STP BP13(4)	Construct sidewalk along VT100				\$150,000	\$150,000	\$13,380	\$121,620	\$15,000	\$150,000
WAITSFIELD STP BP16(5)	Sidewalk along VT100				\$185,000	\$185,000	\$0	\$148,000	\$37,000	\$185,000
WATERBURY STP BP17(11)	Construct sidewalk along VT100		\$4,200			\$4,200	\$0	\$3,360	\$840	\$4,200
WILLISTON STP BP17 (12)	Construct Blair Park sidewalk				\$65,000	\$65,000	\$0	\$52,000	\$13,000	\$65,000
WILMINGTON STP BP17(13)	Reconstruct sidewalk on VT9				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
WINOOSKI STP BP19 (7)	Bike/ped improvements				\$300,000	\$300,000	\$0	\$240,000	\$60,000	\$300,000
	& Pedestrian Facilities	\$325,000	\$1,349,343	\$237,791	\$19,268,802	\$21,180,936	\$2,078,032	\$14,773,852	\$4,329,052	\$21,180,936
	•		•		-	Total Appropriation	\$2,015,702	\$14,773,852	\$0	\$16,789,554

Appropriation assumes \$62,330 Transportation Fund carryforward from FY2021.

Local Funds of \$2,331,865 are not appropriated.

Other funds of \$1,997,187 are General Obligation Bond proceeds appropriated in Act 139 of 2020 for the Lamoille Valley Rail Trail.

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$1,349,343	\$958,418	\$786,195	\$1,000,000
ROW	\$237,791	\$191,000	\$110,000	\$200,000
CONST	\$19,268,802	\$7,952,985	\$5,874,563	\$4,555,000
OTHER	\$325,000	\$325,000	\$125,000	\$80,000
TOTAL	\$21,180,936	\$9,427,403	\$6,895,758	\$5,835,000

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	74,000	52,876	15,000	6,124	0	0	0	
ARLINGTON	ROW	4,000	136	3,864	0	0	0	0	
STP BP17(2)	CONST	330,000	0	0	20,000	310,000	о	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	408,000	53,012	18,864	26,124	310,000	0	0	
Route: VT-7A	Description:	Restoring approximates approxim	mately 470 feet of e Route VT7A (with a	existing marble side rectangular rapid f	walk, constructing a lash beacon), and c	approximately 26 constructing app	50 feet of new co roximately 760 f	oncrete sidewalk, eet of new 8 feet	installing a wide asphalt
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	687,500	659,164	28,336	0	0	I 0	T 0	
BENNINGTON	ROW	8,537	8,537	20,330	0	0	١٠	0	
STP BIKE(26)S	CONST	1,040,000	0,557	100,000	940,000	0	هٔ ا		
511 BIRE(20)5	OTHER	1,010,000	0	100,000	940,000	0	ه ا		
	TOTAL	1,736,037	667,701	128,336	940,000	0		Ĭ	
Route: Center RR	Description:				EDESTRIAN PATH WILLOW ST AND				
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	89,410	67,250	22,160	0	0	0	0	
BENNINGTON	ROW	5,350	5,358	0	0	0	۰ ا	0	
	11011						ه ا	0	
	CONST	61.740	Λ.	40 000	21 7 <i>1</i> 0 I	n		ı u	
	CONST	61,740 0	0	40,000	21,740	0	ľ		
	OTHER	0	0	0	0	0	ō	0	
STP BP14(10) Route: Multi-use Path	OTHER TOTAL	1	72,607	0 62,160	0 21,740	0	0	0	lowbrook Drive.

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	280,000	235,577	30,000	14,423	0	0	0	0
BENNINGTON	ROW	20,000	3,237	10,000	6,763	0	0	0	0
STP BP15(2)	CONST	853,000	0	0	703,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	C
	TOTAL	1,153,000	238,814		724,186	150,000	0	0	C
Route: Shared Use Path	Description:	Design and constr	ruction of 6800 LF of	of shared use path f	rom College Dr/VT	67A to Harmon	Road		
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	l o
BENNINGTON	ROW	0	0	١	١	ا ،	ا	0	
STP BP18(14)	CONST	430,000	220	1	٥	ا ،	٥	0	
311 Bi 16(14)	OTHER	0	0	130,000	٥	٥	ا	0	
	TOTAL	430,000	220	<u> </u>	0	0	0	0	
Route: US-7	Description:			f Bennington, the co	onstruction of a sha	red-use path alc	ing Kocher Dr. fr	om Northside Dr	. intersection
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	205,865	205,865	l 0	0	0	0	0	0
BENNINGTON	ROW	10	8		0	٥	0	0	2
STP SDWK(12)	CONST	594,955	2,314	592,641	0	٥	0	o	l
	OTHER	0	_,;;;	0	0	٥	0	o	(
	TOTAL	800,830	208,187	592,641	0	0	0	0	2
Route: VT 7A		BENNINGTON ST	•	· ·	, , ,			<u> </u>	
YearAdded: 2009 Project Manager: Tina Bohl 802-793-1743	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	40,000	785	33,000	6,215	0	0	0	
BRATTLEBORO	ROW	0	0	0	0	0	0	0	
STP BP19(10)	CONST	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	40,000	785	33,000	6,215	0	0	0	
Route: VT-9	Description:	VT Route 9 (High	Street to US Inters	tate 91 along Weste	ern Avenue) Bicycle	Lane Scoping			
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	85,000	207	40,000	34,000	10,793	0	0	
BRATTLEBORO	ROW	45,000	0	0	35,000	10,000	0	٥	
STP BP19(17)	CONST	405,000	٥		0 35,000	0,000	200,000	205,000	
o 2s()	OTHER	0	٥		١	ا ،	0	0	
	TOTAL	535,000	207	<u> </u>	69,000	20,793	200,000	205,000	
Route: VT-142	Description:		ruction of approximoyal Road Intersec	nately 1200' of new stion.	sidewalk with incide		pedestrian cross	sing and signal in	nprovements at
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	T 0	0	0	0	0	
BRISTOL	ROW	0	0	0	0	0	0	0	
ST BP19(20)	CONST	88,000	341	87,659	0	0	0	o	
· ,	OTHER	0	0	0	0	0	0	o	
	TOTAL	88,000	341	87,659	0	0	0	0	
Route: VT-116	Description:	Main Street Sidew		Project from the inte	rsection with South	Street running a	pprox. 500' east		
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	128,000	126,642	1,358	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP BP13(6)	CONST	387,000	106,095	280,905	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	232,737	282,263	0	0	0	0	0
Route: BP13(6)	Description:	PEDESTRIAN IMF CROSSWALKS A		BIRCHCLIFF PAR	KWAY AND LOCU	ST STREET IN	BURLINGTON,I	NCLUDING NEV	/ SIDEWALKS,
YearAdded: 2016 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	I 0	0
BURLINGTON	ROW	0	0	"	٥	۱	0		0
STP BP15(7)	CONST	96,000	0	96,000	٥	٥	0	0	0
2. 16(1)	OTHER	0	0	0 0	0	٥	0	0	0
	TOTAL	96,000	0	96,000	0	0	0	0	0
Route: Urb-5014	Description:	Additional money extending to South		n SDWK(19). A side	ewalk project on Co	olchester Avenue	from East Ave	to Mansfield Ave	and now
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	109,173	109,172	l 0	0	0	0	0	1
BURLINGTON	ROW	7,414	7,412		٥	١	0	0	2
STP SDWK(19)	CONST	177,795	4,757		0	٥	0	0	0
	OTHER	0	0	0	0	٥	0	0	0
	TOTAL	294,382	121,342	173,038	0	0	0	0	3
Route: Urb-5014	Description:	Design and constr		-foot shared use pa	th along Colcheste	r Avenue from E	ast Avenue to S	outh Prospect St	
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	145,000	55,941	64,058	15,000	10,001	0	0	
CHESTER	ROW	8,000	0	8,000	0	0	0	0	
STP BP17(4)	CONST	880,000	0	0	0	880,000	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	1,033,000	55,941	72,058	15,000	890,001	0	0	
Route: VT-103	Description:	Upgrade 2300 fee Street (VT103) fro	t of asphalt sidewa m the intersection	lk to concrete with of Depot Street/Bar	granite curbing, inst gfrede Road along	all curb ramps, on Depot Street to	green strip and p the Chester Tow	edestrian scale l n Hall building.	ighting on Depo
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	365,000	354,436	10,564	0	0	0	0	
COLCHESTER-ESSEX	ROW	180,000	176,053		١	ا ،	0	0	
NH 030-1(34)	CONST	1,563,538	170,033	300,000	1,263,538	١	١	ا ا	
1411 030-1(34)	OTHER	0	0	300,000	1,203,336	١	ا	ا ،	
	TOTAL	2,108,538	530,489		1,263,538	0		0	
Route: VT-15	Description:	BICYCLE AND PE MILES TO SUSIE		OVEMENTS ALON	G VT15, BEGINNIN	IG AT LIMEKILN	N ROAD AND EX	TENDING EAS	TERLY 1.563
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	15,000	7,524	1,500	5,976	0	0	0	
DOVER	ROW	5,000	0	0	5,000	0	0	0	
STP BP14(1)	CONST	320,000	0		180,000	140,000	0	0	
-	OTHER	0	0		0	0	0	0	
	TOTAL	340,000	7,524		190.976	140.000	0	0	
Route: VT-100		Design and constr	•	,	,	-,		~	
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	150,000	136,666	13,334	0	0	0	0	0
EAST MONTPELIER	ROW	40,000	36,836	3,164	0	0	0	0	0
STP BIKE(63)	CONST	441,000	3,968	357,032	80,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	631,000	177,469	373,530	80,000	0	0	0	0
Route: US-2	Description:	DEVELOP AND C BEGINNING AT T INTERSECTION.	ONSTRUCT APPE HE VT14 SOUTH	ROX. 1200 FEET O	F SIDEWALKS ANI ND EXTENDING EA	D LANE WIDEN ASTERLY 0.24 M	NG ALONG US MILE, TO THE V	S2 IN EAST MON ICINITY OF THE	ITPELIER, VT14 NORTH
YearAdded: 2015 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	l 0	0
EAST MONTPELIER	ROW		0	١	0	۱	0	ا	0
STP BP18(16)	CONST	248,000	0	248,000	0	۱	0	0	0
511 Bi 10(10)	OTHER	0	0	240,000	0	0	0	0	0
	TOTAL	248,000	0	248,000	0	0	0	0	0
Route: US-2	Description:	AND LANE WIDE	NING ALONG ÜS:	or East Montpelier S 2 IN EAST MONTPI INITY OF THE VT1	ELIER, BÈGINNING	3 AT THE VT14	NSTRUCT APP SOUTH INTERS	ROX. 1200 FEET SECTION AND E	OF SIDEWALKS XTENDING
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES	IPE	70,000	47,235	16,001	6,764	0	0	l 0	0
ENOSBURG FALLS	ROW	30,000	7,867	20,105	2,028	ا ،	0	0	0
STP BP16(7)	CONST	445,000	0	20,100	20,000	425,000	0	o	0
	OTHER	0	0	ا	0	0	0	o	0
	TOTAL	545,000	55,103	36,106	28,792	425,000	0	0	0
Route: VT 105 - TH 1		Upgrade sidewalk			,			,	
YearAdded: 2018 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	44,000	102	36,300	7,598	0	0	0	1
ENOSBURG FALLS	ROW	0	0	0	0	0	0	0	
STP BP19(11)	CONST	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	44,000	102	36,300	7,598	0	0	0	(
Route: Enosburg Falls Scoping PRoject	Description:	consider pedestria	in safety improvem	ents through sidewa	eet and continues of alk buffers, curb ext ovements at Lincoln	ensions and cro	sswalk enhance	ments; pedestria	n scale
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	140,030	140,030	0	0	0	0	I 0	
FAIRFIELD	ROW	5,794	5,794	١	0	0	هٔ ا	ا	,
STP BP13(7)	CONST	543,557	16,708	526,849	0	0	ا ،	ا	
31F BF13(1)	OTHER	040,007	10,708	520,649	0	0	ا آ		
	TOTAL	689,381	162,533	526,849	0	0	0	•	
Route: mid-point	Description:	•			K AND PEDESTRIA	N IMPROVEME	•	·	OULE DRIVE AN
YearAdded: 2016 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	TPE	102,000	80,724	21,276	0	0	l 0	0	
HARDWICK	ROW	0	00,724	21,270	٥	0	ا		
STP LVHT(1)	CONST	265,000	134,733	130,267	0		٥	0	
····(.,	OTHER	0	134,733	130,207		0	ا	0	
	TOTAL	367,000	215,457	151,543	0	0	0	0	
Route: LVRT Lamoille Valley Rail Trail	Description:	NECESSARY CO	NSTRUCTION AND PLACE RETAINING	D/OR REHABILITA G WALL, RECONS	TION OF THE SEC TRUCT SIDEWALK	OND PHASE O	F A MULTI- USE	TRAIL. PHASE	1: PAVE
YearAdded: 2007 Project Manager: Scott Gurley 802-498-8874	Comments:								

	PHASE AND	ESTIMATED	ACTUAL EXPENDED	ESTIMATED CURRENT YEAR	ESTIMATED	PROJECTED	PROJECTED	PROJECTED	ESTIMATED COST TO
PROJECT INFORMATION	FUNDING	TOTAL COST	THRU FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
STP BP13(2)	CONST	321,000	983	14,017	306,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	321,000	983	14,017	306,000	0	0	0	0
Route: Sykes Mtn. Ave	Description:	ADDITIONAL COI	NSTRUCTION FUI	NDING FOR HARTI	FORD STP EH09(1	5)			
YearAdded: 2016 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	95,000	32,643	10,000	52,357	0	0	0	0
HARTFORD	ROW	40,000	32,043	10,000	02,337	40,000	ا	ا	0
STP BP14(4)	CONST	315,000	١	١		0	315,000	0	0
· · · · · · · · · · · · · · · · ·	OTHER	0	١			٥	´ o	o	0
	TOTAL	450,000	32,643	10,000	52,357	40,000	315,000	0	0
Route: US 5/I 91	Description:		ruction of a sidewal		ng Route 5 in Hartfo	ord near the US-	5/I-91 interchanç	ge. This also incl	udes some new
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	87,000	4,460	82,540	0	0	l 0	0	0
HARTLAND	ROW	5,000	0	5,000	١	ا ،	0	0	0
STP BP19(2)	CONST	260,000	١	0	260,000	٥	0	o	0
`,	OTHER	0	0	0	0	0	0	0	0
	TOTAL	352,000	4,460	87,540	260,000	0	0	0	0
Route: US5 & VT12	Description:			(US5, VT12 and Qu safety and walkabili	lechee Road) will be ty in the village.	e reconstructed	into a 4 way inte	rsection and inclu	ude new
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	70,000	62,273	3,727	4,000	0	0	0	C
HINESBURG	ROW	12,000	2,268	7,732	2,000	0	0	0	(
STP BP16(11)	CONST	256,625	0	0	0	256,625	0	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	338,625	64,541	11,459	6,000	256,625	0	0	(
Route: VT-116	Description:	Design and constr	uction of a new sid	ewalk on RT 116 fr	om the Hinesburg C	Community Scho	ol to a new deve	elopment beyond	Friendship Lane.
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	50,000	30,451	19,549	0	0	l 0	0	
JERICHO	ROW	20,000	· ·		0	0	ا آ	١	
STP BP15(10)	CONST	400,000	4,882 1,384	15,118 288,616	110,000	0	ا ة	١	
317 6713(10)	OTHER	400,000	1,384		110,000	0	ا ة	١	
	TOTAL	470,000	36,717	323,283	110.000	0	0	0	
Route: Browns Trace Road	Description:	1,650 feet of share	•	Browns Trace Road	from Pratt Road to	Lee River Road			
YearAdded: 2017 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	T 0	0	0	l 0	l 0	
JOHNSON	ROW	0	0	0	0	0	0	0	(
ST BP18(23)	CONST	88,120	960	12,500	74,660	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	88,120	960	12,500	74,660	0	0	0	
Route: Pearl Street	Description:	reconstruction of the widened to five fee	reconstruction of si he sidewalks north et. Concrete curbin	dewalks along Pear of School Street on g will be added on t	rl Street north of the the east side of the he west side of Pea	e road. The asph arl Street up to th	nalt sidewalks wi ne School Street	Il be replaced with	th concrete and
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	30,811	1,670	20,000	9,141	0	0	0	
LINCOLN	ROW	0	0	0	0	0	0	0	•
STP BP19(12)	CONST	0	0	0	0	0	0	0	•
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	30,811	1,670	20,000	9,141	0	0	0	(
Route: RIVER RD.	Description:	Study of potential	sidewalk from the	village to the elemer	ntary school				
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	
LOCAL MOTION	ROW	0	٥	ا ق	_	۱	٥		
ST BP17(1)	CONST		١		١	١	٥	0	,
01 51 17(1)	OTHER	345,000	165,000	45,000	45,000	45,000	45,000	0	
	TOTAL	345,000	165,000		45,000	45,000	45,000	0	
Route: Shared Use Path	Description:	State funding to su	upport Local Motion	n operation of the Bi	ike Ferry at "The Cu	ut" on the Colche	ester Causeway/	Island Line Trail.	
YearAdded: 2019 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	110,010	110,010	l 0	0	0	0	0	
MANCHESTER	ROW	0	0		ا	١	0	0	
STP BP15(5)	CONST	700,000	658,560	1	ا	١	0	o	
	OTHER	0	0	1 0		٥	0	o	
	TOTAL	810,010	768,570	41,440	0	0	0	0	
Route: Depot Street	Description:	·		s on Depot Street to	o improve bicycle a	-		-	
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	95,000	87,168	7,832	0	0	0		0
MIDDLEBURY	ROW	70,000	21,079	48,921	0	0	0	0	0
STP BP13(11)	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	265,000	108,248		100,000	0	0	•	0
Route: RT. 73	Description:	DESIGN AND CO	NSTRUCT APPRO	X. 775 FEET OF S	IDEWALK AND CU	IRBING, AND 2,	045 FEET OF S	HARED-USE PA	.TH.
YearAdded: 2016 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	5,000	1,842	3,158	0	0	0	1 0	0
MIDDLEBURY	ROW	0	0	0,100	٥	٥	0	0	0
STP BP15(8)	CONST	388,000	ا ،		388,000	٥	0	0	o
J. 15(6)	OTHER	0	ا ،	١	000,000	0	0	0	0
	TOTAL	393,000	1,842	3,158	388,000	0	0	0	0
Route: Exchange Street	Description:	Construction of ap	· · · · · · · · · · · · · · · · · · ·	dewalk & curbing, a	and 2,045 feet of sh	ared-use path.			
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	245,000	234,357	10,642	0	0	0	0	0
MILTON	ROW	21,879	21,879		٥	٥	0		٥
STP BP16(10)	CONST	743,357	271,931	471,426	0	١	0		0
311 Bi 10(10)	OTHER	0	0	471,420		0	0		0
	TOTAL	1,010,236	528,167		0	0	0		0
Route:	Description:			ear feet of sidewalk		_		1	_
US-7	2 compaion.	_ Joign and Joilott	23.517 51 0,000 11110	root of diagwalk	gapo along 00 1100	7 00001110111	. Idiley Dilve to	, doi:lony Diff	.cviii.ciii.
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	21,500	15,908	5,592	0	0	0	0	(
MILTON	ROW	10,500	10,496	4	0	0	0	0	(
STP SDWK(18)	CONST	107,000	0	107,000	0	0	0	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	139,000	26,404		0	0	0	0	(
Route: Midpoint	Description:			FEET OF SIDEWA ROAD CROSSING		TREET IN MILT	ON, FROM TUP	RNER TO RAILR	OAD AVE,
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	1,141,406	1,141,406	l 0	0	0	0	0	
MONTPELIER-BERLIN	ROW	431,597	431,597	"	0	٥	0	0	(
STP BIKE(33)S	CONST	5,680,000	5,018,954	661,046	0	0	0	0	
	OTHER	0	0,010,001	0	0	0	0	o	(
	TOTAL	7,253,003	6,591,956	661.046	0	0	0	0	
Route: Path to Civic Center	Description:	and Wells River fo	lier – Beginning at or 2.46 miles to Gal	Granite Street/Ston lison Hill Road endi ea Railroad for 1.74	ng at the Civic Cent	ter. Phase 2 – B	erlin – Beginning	at US Route 2 i	n Montpelier and
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	315,000	297,510	17,490	0	0	0	0	(
MONTPELIER-BERLIN	ROW	10,500	9,767		0	0	0	0	(
STP CVRT(2)	CONST	817,875	805		0	0	0	0	3,070
、 ,	OTHER	0	0	0	0	0	0	0	
	TOTAL	1,143,375	308,083	832,223	0	0	0	0	3,070
Route: Path Midpoint	Description:			CROSS VERMONT ER AND EXTENDIN					
YearAdded: 2008 Project Manager: Jon Lemieux 802-498-7064	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	107,724	102,933	4,791	0	0	0	0	
MORETOWN	ROW	27,231	26,023	1,208	0	0	0	0	
STP BP13(8)	CONST	550,102	14,307	535,795	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	685,057	143,263	541,794	0	0	0	0	
Route: VT-100B	Description:	DESIGN AND CO EXTENDING ALO	NSTRUCT 1729 F NG THE EAST SII	EET OF SIDEWALF DE OF VT100B TO	K ALONG VT100B I HURDLE ROAD.	N MORETOWN	, BEGINNING A	T MORETOWN	MTN RD AND
YearAdded: 2016 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	50,000	2,354	37,646	10,000	0	0	0	
MORETOWN	ROW	20,000	0	15,000	5,000	0	0	0	
STP BP19(3)	CONST	425,360	٥	0	0,000	125,360	300,000	0	
5.1. 2. 16(e)	OTHER	0	١		٥	120,000	0	٥	
	TOTAL	495,360	2,354	52,646	15,000	125,360	300,000	0	
Route: VT-100B	Description:	Removal and repla	acement of 1307' o	f sidewalk along VT	100B.	·			
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	
PITTSFORD	ROW	0	o	0	0	0	0	0	
ST BP17(24)	CONST	1,500	911	589	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	1,500	911	589	0	0	0	0	
Route: US-7	Description:			3 lineal foot section intersection with M					
YearAdded: 2020 Project Manager:	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	165,000	164,469	531	0	0	0	0	O
PLAINFIELD	ROW	0	0	0	0	0	0	0	0
STP BP14(3)	CONST	275,000	3,638	71,362	200,000	0	0	0	C
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	440,000	168,107	71,893	200,000	0	0	0	0
Route: Bridge	Description:	Design and constr	uction of a pedestr	ian bridge on Main	St. and incidentals.				
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	l 0	0	0
PLAINFIELD	ROW	0	0	ا ق	0	ا ،	٥		0
STP BP17(7)	CONST	196,000	0	١	196,000	٥	0		
311 Bi 17(1)	OTHER	0	0		190,000	٥	ا		
	TOTAL	196,000	0	<u> </u>	196,000	0			0
Route: US-2	Description:	Additional funding	for Plainfield BP14	I(3). Construction fu		•			
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	l 0	0	0	l 0	0	0
POULTNEY	ROW	0	0		0	ا ،	0	0	d
ST BP19(27)	CONST	59,000	102		50,000	هُ ا	0	o	d
31 21 15(21)	OTHER	0	0	0,000	00,000	ا آ	0	0	
	TOTAL	59,000	102		50,000	0		0	0
Route: Furnace Street	Description:	•		alt sidewalk to conci	•	-		•	
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	138,000	60,891	53,500	18,609	5,000	0	0	0
PROCTOR	ROW	15,000	0	10,000	5,000	0	0	0	0
STP BP18(2)	CONST	487,000	0	0	30,000	457,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	640,000	60,891	63,500	53,609	462,000	0	0	0
Route:	Description:	on Main Street to I	North Street, parall	ately 1,100 linear fe el to Main Street, w shared-use path fro	ith a crosswalk acro	oss North Street	and continuing v	vith approximate	ly 1,500 linear
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	160,000	137,170	22,830	0	0	0	0	0
RICHFORD	ROW	60,000	16,650	43,350	١	۱	0	0	0
STP BIKE(36)S	CONST	500,000	0	450,000	50,000	١	0	0	0
	OTHER	0	0	0	0	١	0	0	0
	TOTAL	720,000	153,820	516,180	50,000	0	0	0	0
Route: MVRT Extension	Description:			OF AN EXTENSION OF AN EXTENSIO					GINNING AT THE
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	l 0	0	0	0	0	0
ROCHESTER	ROW	0	0	0	0	0	0	0	0
ST BP18(26)	CONST	1,182	1,081	101	0	0	0	0	0
` ,	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,182	1,081	101	0	0	0	0	0
Route: Route 100	Description:		eximately 270 ft. of d this first phase w		e most used and m	ore hazardous s	ections. Both se	ections are along	
YearAdded: 2021 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	275,000	23,805	75,000	75,000	75,000	26,195	0	0
RUTLAND CITY	ROW	10,000	0	0	0	0	10,000	0	0
STP BP14(24)	CONST	750,000	0	0	0	о	100,000	650,000	0
	OTHER	0	0	0	0	О .	0	0	0
	TOTAL	1,035,000	23,805	75,000	75,000	75,000	136,195	650,000	0
Route: Segment 3	Description:	Design and construse path and a pe		3 of the Rutland Cre	eek Path from Mons	signor Park acro	ss East Creek. C	Construction will i	nclude a shared-
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	125,000	50,284	34,897	30,000	30,000	0	0	0
SHELBURNE	ROW	20,000	00,204	15,000	5,000	0	١	o	0
STP BP18(3)	CONST	434,200	0	0	0,000	100,000	334,200	l o	0
21. 21. 15(0)	OTHER	0	0			100,000	0	l	0
	TOTAL	579,200	50,284	49,897	35,000	130,000	334,200	0	0
Route: Irish Hill Rd Facility	Description:	Installation of a pro	efabricated bridge	and construction of	new sidewalk alono	g Irish Hill Rd an	d Falls Rd		
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	260,000	139,556	50,000	40,444	30,000	0	0	0
SOUTH BURLINGTON	ROW	158,000	0	128,000	30,000	l o	0	0	0
STP BP17(9)	CONST	610,000	0	0	0	610,000	0	o	0
· ,	OTHER	0	0	0	0	0	0	o	0
	TOTAL	1,028,000	139,556	178,000	70,444	640,000	0	0	0
Route: US-2	Description:	2000 feet of separ		d pedestrian improv			etween Dorset S	St. and White St.	
YearAdded: 2020 Project Manager: Ande Deforge 802-595-6657	Comments:								
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	120,000	3,212	60,000	26,000	20,788	10,000	0	0
SOUTH BURLINGTON	ROW	20,000	0	0	10,000	10,000	0	0	0
STP BP19(4)	CONST	695,000	0	0	0	300,000	395,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	835,000	3,212	60,000	36,000	330,788	405,000	0	0
Route: Urb-5208	Description:	Design and constr	uction of a multi-us	e path along Dorse	t Street from Old C	ross Road to Sa	die Lane.		
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	70,000	39,508	11,000	10,000	9,492	0	0	0
SPRINGFIELD	ROW	21,000	0,000	11,000	0	21,000	0	o	0
STP BP16(8)	CONST	379,000	0	ا ە	٥	21,000	379,000	0	0
J. 15(6)	OTHER	0	0	١	١	١	0	0	0
	TOTAL	470,000	39,508	11,000	10,000	30,492	379,000	0	0
Route: Toonerville Trail	Description:	This project involve to connect the exist	es the final design, sting shared-use pa	permitting and con ath to Bridge Street	struction of an appr and the Edgar May	oximately 3,250 Recreation Cen	foot long extens iter.	ion of the Toone	rville Trail in order
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES	TPE	90,000	58,406	10,000	17,000	4,594	0	0	0
ST. ALBANS CITY	ROW	12,000	0	10,000	12,000	-,594 n	0	0	0
STP BP18(1)	CONST	805,000	0	١	0	805,000	0	o	0
	OTHER	0	0	١		0	0	o	0
	TOTAL	907,000	58,406	10,000	29,000	809,594	0	0	0
Route: Federal Street	Description:	concrete sidewalk	n of the Federal Str and 1,900 feet of reet of 5 foot-wide si	reet Multi-Modal Conew curb and neces	nnector HPP 8000(sary drainage on F t would include rep	17). On the west	m Lake Street to	Lower Newton S	Street. On the
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
ST. GEORGE	ROW	0	0	0	0	0	0	0	0
ST BP(18(28)	CONST	44,000	748	43,252	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	44,000	748		0	0	0	0	0
Route: VT 2A	Description:	New 100' sidewalk on Barber Road to	c on the east side of connect to the To	of Rte. 2A from Hem wn Center and Simo	nlock Street to the B on's deli/conveniend	sarber Road inter ce store.	section, new cro	sswalk with RRI	FBs, 100' sidewalk
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	40,000	501	39,499	0	0	0	0	0
ST. JOHNSBURY	ROW	0	0	0		0	0	0	O
STP BP18(7)	CONST	0	٥			0	0	0	d
	OTHER	0	0	0	0	0	0	0	d
	TOTAL	40,000	501	39,499	0	0	0	0	0
Route: US-2		Study to evaluate	existing condition,	needs and alternati	ves for pedestrian a	and bicycle trave	l along Portland	Street	
YearAdded: 2021 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	3,450,000		350,000	600,000	750,000	750,000	1,000,000	0
STATEWIDE	ROW	500,000	١	25,000	75,000	100,000	100,000	200,000	
OTATEMBE	CONST	7,600,000	١	25,000	400,000	1,300,000	2,200,000	3,700,000	
	OTHER	0	ا ە		400,000	1,300,000	0	0	
	TOTAL	11,550,000	0	<u> </u>		2,150,000	3,050,000	4,900,000	
Route:		NEW AWARDS F				2,100,000	0,000,000	4,500,000	
YearAdded: 2012 Project Manager: Joel Perrigo 802-595-4933	Comments:								

			<u> </u>	<u> </u>					
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	4,800,000	0	0	2,600,000	1,600,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,800,000	0	0	2,600,000	1,600,000	600,000	0	0
Route: mid-point	Description:	NEW AWARDS F	OR STATE-AID C	ONSTRUCTION PR	OJECTS.				
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	T 0	0	0	l 0	I 0	0
STATEWIDE	ROW	0	١			١	ا آ		0
BPPC(21)	CONST	0		0	0	٥	ا آ		0
BFFC(21)	OTHER	80,000		1	_	ľ	ا آ		0
	TOTAL	80,000	0	80,000 80.000	0	0		·	0
Route:	Description:	Coordination of sta	atewide bicycle an	d pedestrian progra	m for FFY 2021				
YearAdded: 2022 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	50,000	0	40,000	10,000	0	l 0	0	0
STATEWIDE	ROW	00,000	١	40,000	10,000		ا آ		0
SRIN()	CONST	250,000		0	150,000	100,000	ا آ		0
Ortho()	OTHER	0	١	1	130,000	0	اً		0
	TOTAL	300,000	0		160,000	100,000	0		0
Route:				atewide Safe Route	,			1	_
Noute.	Description.	sidewalk gaps and	d mark bike lanes r	near schools.	s to school illinasti	ucture project to	make improven	ienis to crossings	s, complete
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

		3 , ,							
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	o	0	0	0	0	0	0
SRSE()	CONST	0	l 0	0	0	0	0	0	0
	OTHER	300,000	0	100,000	100,000	100,000	0	0	0
	TOTAL	300,000	0	100,000	100,000	100,000	0	0	0
Route:	Description:	Placeholder for ar	ticipated statewide	e education/enforcer	ment/encourageme	nt support for sc	hools involved in	Safe Routes to	School efforts.
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	200,000	200,000	T 0	0	0	<u> </u>	I 0	0
STATEWIDE	ROW	200,000	200,000	0		٥	ه ا	١	٥
	CONST	400,000	١				100,000		٥
ST BP16(1)	OTHER	400,000	ľ	100,000	100,000	100,000	0	١	٥
	TOTAL	600,000	200.000	100.000		100,000	100,000	0	0
Route:		•	,	n Corps Program ar		100,000	100,000		<u> </u>
YearAdded: 2017 Project Manager: Susan Scribner 802-279-9519	Comments:								
	I DE							1 0	
BIKE & PEDESTRIAN FACILITIES	PE ROW	0	0	0	0	0	0	0	0
STATEWIDE	CONST	0	0	0	0	0	ľ	Ĭ	١
STP BPPC()		400,000	0	0		0	0	0	ľ
	OTHER	480,000	0		,	80,000	80,000	80,000	160,000
	TOTAL	480,000	0		,	80,000	80,000	80,000	160,000
Route:	Description:	PROJECT IS FOR	R THE COSTS (SA JTHORIZATION O	LARY AND EXPEN F SAFETEA-LU.	ISES) FOR THE BI	CYCLE AND PE	DESTRIAN CO	ORDINATOR, AS	S PROVIDED IN
YearAdded: 2007	Comments:								
Project Manager:									
Jonathan Kaplan									
802-498-4742									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	C
STATEWIDE	ROW	0	0	0	0	0	0	0	(
STP BPPC(20)	CONST	0	0	0	0	0	0	0	(
	OTHER	80,000	51,808		0	0	0	0	(
	TOTAL	80,000	51,808	•	0	0	0	0	(
Route:	Description:	Coordination of the	e Vtrans Bicycle ar	nd Pedestrian Progr	am for FFY 2020.				
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0		0	0	0	0	
STATEWIDE	ROW	0	٥		_	0	0	o	(
STP SRSE(4)	CONST	0	٥	١	ا	0	0	o	(
311 3113 <u>=</u> (1)	OTHER	300,000	٥	100,000	100,000	100,000	0	o	(
	TOTAL	300,000	0	<u> </u>	100,000	100,000	0	0	
Route: YearAdded: 2022 Project Manager:	Description: Comments:	Education and out	reach to K-8 schoo	ols to encourage hig	her levels of walkin	g and bicycling t	o school.		
Jonathan Kaplan 802-498-4742	I PE	440.004					0	I 0	
BIKE & PEDESTRIAN FACILITIES	ROW	118,804 0	118,641	163	0	0	0	٥	
STATEWIDE - SOUTHWEST REGION	CONST		0	0	0	0	0	0	
SWRT(2)	OTHER	1,214,052	637,344		0	0	0		
	TOTAL	1,332,856	0	0	0	0		-	
Deviter			755,985	·	0	0	0	0	(
Route: Approx. Trail Center	Description:	Resurace 19.8 mi	lies of the D&H Ra	il Trail with a consis	tent, accessible agg	gregate surface.			
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	125,000	1,152	80,348	43,500	0	0	0	C
SWANTON	ROW	25,000	0	0	25,000	0	0	0	l c
STP BP19(5)	CONST	662,000	0	0	0	50,000	612,000	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	812,000	1,152	80,348	68,500	50,000	612,000	0	C
Route: VT-78	Description:	This sidewalk proj Highschool Drivew		e eastern edge of th	e village, and contir	nue along Route	78 Easterly to T	hunderbird Drive	e (MVU
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	1,370,000	0	0	0	0	0	0	1,370,000
SWANTON-ST. JOHNSBURY	ROW	0	٥		_	١	0		1,010,000
STP LVRT()	CONST	5,110,000	٥	"		0	0		5,110,000
on Evicity	OTHER	0,110,000	٥			0	0		,,,,,,,,,
	TOTAL	6,480,000	0	ļ	·	0	0	0	6,480,000
Route:	Description:	Placeholder for fut	ture projects along	· · · · · · · · · · · · · · · · · · ·		· · · · · ·			3,,
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	80,000	0	80,000	0	0	1 0	0	
SWANTON-ST. JOHNSBURY	ROW	0	١	0,000	_	١	0		
STP LVRT(10)	CONST	4,875,864	٥	2,000,000	2,875,864	0	0		
211 2111(10)	OTHER	0	٥	2,000,000	2,073,004	0			
	TOTAL	4,955,864	0	<u> </u>	2,875,864	0		-	
Route: LVRT Lamoille Valley Rail Trail		Replacement of va	•		2,013,004				
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	468,070	0	368,000	100,070	0	0	0	0
SWANTON-ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
STP LVRT(11)	CONST	2,751,930	0	0	2,751,930	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,220,000	0	368,000	2,852,000	0	0	0	0
Route: LVRT Lamoille Valley Rail Trail	Description:	Trail construction	including rehabilita	tion of existing struc	ctures along the LVI	RT from Cambrid	dge (VT 109) to	Sheldon Junction	(Bridge St.).
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	286,880	0	196,880	90,000	0	0	T 0	0
SWANTON-ST. JOHNSBURY	ROW	0	٥	0	0	ا آ	٥	0	0
STP LVRT(12)	CONST	1,725,620	٥	0	1,725,620	ا آ	0	0	0
511 EVKI(12)	OTHER	0	٥	0	1,725,020	١	0	0	0
	TOTAL	2,012,500	0	<u> </u>	1,815,620	0	0	0	0
Route: LVRT Lamoille Valley Rail Trail	Description:	Trail construction	including rehabilita	tion of existing struc		RT from Hardwid	k (VT 15) to Mo	rristown (VT 15A)
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES	IPE	405,050		205.050	100,000		0	1 0	0
SWANTON-ST. JOHNSBURY	ROW	403,030	0	1	100,000	0	١		"
STP LVRT(13)	CONST	2,342,450	0	0	0 242 450	١	١		١
31F LVK1(13)	OTHER	2,342,430	1	0	2,342,450	0	0		١
	TOTAL	2,747,500	0		0 440 450	0			
Route:	-		0	tion of existing struc		DT from Danvillo	(Channal Drive	_	umpkin Hill Pd)
LVRT Lamoille Valley Rail Trail	Description.	Trail construction	including renabilita	non or existing struc	cures along the Evi	KT HOIH Dariville	(Charmer Drive) to Hardwick (Ft	лиркиттии ка)
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	90,000	73,574	16,426	0	0	0	0	0
SWANTON-ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
STP LVRT(7)	CONST	320,000	o	50,000	270,000	0	0	0	0
	OTHER	0	o	0	0	l 0	0	0	0
	TOTAL	410,000	73,574	66,426	270,000	0	0	0	0
Route: LVRT Lamoille Valley Rail Trail	Description:	Improvements to t	he Lamoille Valley	Rail Trail in the Tov	vn of Hardwick from	n North Main Stre	eet to Wright Fa	rm Road.	
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	1 0	0		0	0	0	1 0	0
SWANTON-ST. JOHNSBURY	ROW	١	١	"	١	١	٥		0
STP LVRT(8)	CONST	650,000	٥	650,000	0	١	0		0
SIF LVKI(0)	OTHER	000,000	٥	050,000		٥	٥		0
	TOTAL	650,000	0	ļ	0	0	0		0
Route: LVRT Lamoille Valley Rail Trail	Description:	Trail construction	from intersection w	ith Gore Road in Hi	ghgate to Robin Ho	ood Drive in Swa	nton		-
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	250,000	5,903	244,097	0	0	0	0	0
SWANTON-ST. JOHNSBURY	ROW	0	5,903	244,097		١	ا ،		٥
STP LVRT(9)	CONST	856,966	١	856,966	0	٥	ا ،		0
SII LVKI(8)	OTHER	000,000	٥	030,900	0	٥	٥		0
	TOTAL	1,106,966							
Route:			5,903	1,101,063 Trail from Gore Roa		0	unation Pouts 1		0
LVRT Lamoille Valley Rail Trail	Description.	Construction of La	inolle valley Kall	Hall Holli Gole Roa	u III Highgale easte	erry to Sneidon 3	unction, Route 1	03.	
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								
	•								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	82,500	69,145	13,355	0	0	0	0	(
UNDERHILL	ROW	38,350	32,833	5,517	0	0	0	0	'
STP BP13(5)	CONST	360,000	0	200,000	160,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	480,850	101,978	218,872	160,000	0	0	0	
Route: VT-15	Description:	CONSTRUCTION UNDERHILL, FRO	OF OVER 2600-F OM PARK STREET	EET OF SIDEWALI TO DUMAS ROAD	K, AND ASSOCIAT).	ED DRAINAGE	AND DRIVEWA	Y WORK, ALON	G VT15 IN
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	46,000	1,078	25,000	12,922	7,000	0	0	Ι (
VERGENNES	ROW	30,000	0	0	20,000	10,000	0	0	
STP BP19(6)	CONST	204,000	٥		0	24,000	180,000	0	
21. 21.16(6)	OTHER	0	ا ،		٥	0	0	0	
	TOTAL	280,000	1,078	25,000	32,922	41,000	180,000	0	
Route: VT-22A	Description:	Main Street Sidew	valk Extension and	Wayfinding Signs					
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	90,000	80,593	9,407	0	0	0	0	
WAITSFIELD	ROW	40,000	22,249		0	0	0	0	
STP BP13(4)	CONST	279,000	0	129,000	150,000	0	0	0	
` ,	OTHER	0	0	0	0	0	0	0	
	TOTAL	409,000	102,842	156,158	150,000	0	0	0	
Route: VT-100	Description:	Design and constr		of sidewalk along th	•	T 100 from Old (County Rd to Bri	dge Street	
YearAdded: 2016 Project Manager: Scott Gurley 802-498-8874	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	(
WAITSFIELD	ROW	0	0	0	0	0	0	0	(
STP BP16(5)	CONST	185,000	0	0	185,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	185,000	0	0	185,000	0	0	0	
Route: VT-100	Description:	This is the final ph	ase of a sidewalk	oroject along RT 10	0 from Bridge Stree	t to Old County	Road.		
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	60,000	33,773	16,277	4,200	5,750	0	0	
WATERBURY	ROW	0	00,770	0	0	0,750	0	0	
STP BP17(11)	CONST	179,363	١	١	١	20,000	159,363	o	
J()	OTHER	0	١		١	0	0	0	
	TOTAL	239,363	33,773	16,277	4,200	25,750	159,363	0	
Route: VT Route 100	Description:	The project consis	sts of a sidewalk ex	tension at the north	end of Stowe Stree	et intersecting w	th Route 100 an	d Blush Hill Road	d.
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	180,000	82,436	97,564	0	0	l 0	0	
WEST RUTLAND	ROW	1,500	1,319			ا ،	l 0	o	
STP BP15(1)	CONST	649,650	3,006		١	ا ،	١	0	
25(.)	OTHER	0	0,000	0 0		ا آ	0	0	
	TOTAL	831,150	86,762		0	0	0	0	
Route: Thrall Avenue		· ·		along Campbell, T	•	-		,	
YearAdded: 2017 Project Manager: Derek Kenison 802-595-4316	Comments:								

					ortation Frogr				
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	75,000	51,361	23,639	0	0	0	0	0
WILLISTON	ROW	6,500	3,128	3,372	0	0	0	0	0
STP BP17(12)	CONST	265,000	0	200,000	65,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	346,500	54,489	227,011	65,000	0	0	0	0
Route: Blair Park	Description:	Design and constr	uction of 1,731 fee	t of new sidewalk w	ithin Blair Park.				
YearAdded: 2020 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
WILMINGTON	ROW	0	0		0	۱	0	0	0
STP BP17(13)	CONST	200,000	o		200,000	٥	0	0	0
2(,	OTHER	0	0		0	٥	0	0	0
	TOTAL	200,000	0	0	200.000	0	0	0	0
Route: VT-9	Description:	Reconstruction of	the existing sidewa	alk on East Main Str	eet (RT 9), includin	g crosswalks, lig	hting and retain	ing walls.	
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
WINOOSKI	ROW	0	0		0	اً مُ	0	0	0
STP BP19(7)	CONST	500,000	0		300,000	200,000	0	o	0
	OTHER	0	0		0	0	0	o	0
	TOTAL	500,000	0	0	300,000	200,000	0	0	0
Route: US-7	Description:		strian infrastructure I other pedestrian i	components of the ncidentals.	,		project such as	dedicated bike la	nes, 7' sidewalk
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	Comments:								

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	793-1743	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		Susan Scribner	279-9519	IMPROVE MILL POND/SEVERANCE	2016
ESSEX	VT-15		Joel Perrigo	595-4933	SHARED-USE PATH	2016
WILLISTON	US-2		Joel Perrigo	595-4933	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Joel Perrigo	595-4933	SHARED-USE PATH ALONG VT2A	2016