

**Paving**

**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARRE CITY STP 2961(3)	Install X-ing warning system		\$15,000	\$170,000	\$200,000	\$385,000	\$38,500	\$0	\$346,500	\$0	\$385,000
BARRE TOWN-ORANGE STP PS23 (1)	Resurface US302		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BRATTLEBORO-NEWFANE STP 2940 (1)	RESURFACE VT30		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BRIDPORT-CORNWALL STP FPAV(45)	Resurface VT125				\$1,221,031	\$1,221,031	\$0	\$0	\$1,221,031	\$0	\$1,221,031
BROOKFIELD-MONTPELIER IM SURF(67)	Resurface I-89 SB				\$500,000	\$500,000	\$50,000	\$0	\$450,000	\$0	\$500,000
BURLINGTON NH PC21(1)	Repair Class I concrete				\$753,585	\$753,585	\$142,578	\$0	\$611,007	\$0	\$753,585
BURLINGTON NH PC22(1)	Resurface Class I routes		\$30,917		\$2,000,000	\$2,030,917	\$384,249	\$0	\$1,646,668	\$0	\$2,030,917
BURLINGTON-SOUTH BURLINGTON IM 189-3(77)	Repair concrete on ramps				\$483,252	\$483,252	\$91,431	\$0	\$391,821	\$0	\$483,252
CAMBRIDGE STP PS24(6)	Resurface VT108		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
CAMBRIDGE-JOHNSON STP 2925 (1)	RESURFACE VT15		\$150,000			\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
CASTLETON STP PC25(1)	Resurface Class I - VT4A		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
CAVENDISH-WEATHERSFIELD ER STP 0146(14)	REHAB VT131 - IRENE DAMAGE				\$7,962,646	\$7,962,646	\$0	\$1,356,039	\$6,606,607	\$0	\$7,962,646
CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	Resurface US7		\$59,372			\$59,372	\$11,233	\$0	\$48,139	\$0	\$59,372
CHELSEA-THETFORD STP 2955 (1)	Resurface VT113				\$9,000,000	\$9,000,000	\$1,252,800	\$0	\$7,747,200	\$0	\$9,000,000
CHESTER-SPRINGFIELD STP 2942(1)	RESURFACE VT10				\$1,540,159	\$1,540,159	\$291,398	\$0	\$1,248,761	\$0	\$1,540,159
CHESTER-SPRINGFIELD STP PS19(4)	Resurface VT11				\$3,031,913	\$3,031,913	\$573,638	\$0	\$2,458,275	\$0	\$3,031,913
CRAFTSBURY-IRASBURG STP FPAV (32)	Resurface VT14				\$500,000	\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
EAST MONTPELIER-HARDWICK STP PS24 (5)	Resurface VT14		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

**Paving**

**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
EAST MONTPLIER-MARSHFIELD NH PS22(1)	Resurface US2		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
EDEN STP FPAV(29)	Resurface VT118				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
FAIR HAVEN STP PC25(2)	Resurface Class I - VT4A		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
FAIR HAVEN-RUTLAND TOWN NH SURF(64)	Resurface US4 EB & WB				\$4,500,000	\$4,500,000	\$851,400	\$0	\$3,648,600	\$0	\$4,500,000
FAYSTON STP FPAV (33)	Resurface VT17				\$1,815,143	\$1,815,143	\$343,425	\$0	\$1,471,718	\$0	\$1,815,143
GEORGIA-ST. ALBANS TOWN STP FPAV(40)	Resurface US7		\$5,000		\$3,013,120	\$3,018,120	\$946	\$0	\$3,017,174	\$0	\$3,018,120
GROTON-NEWBURY STP PS19(2)	Resurface US302				\$6,410,200	\$6,410,200	\$1,212,810	\$0	\$5,197,390	\$0	\$6,410,200
HALIFAX-WHITINGHAM STP FPAV(47)	Resurface VT112				\$400,000	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000
HARDWICK STP PC23(1)	Resurface Class I's		\$100,000		\$100,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
HARTFORD NH PS24 (3)	Resurface US5		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD STP PC21(4)	Resurface Class I routes				\$1,686,486	\$1,686,486	\$319,083	\$0	\$1,367,403	\$0	\$1,686,486
HARTFORD STP PS24(2)	Resurface US5		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD-SHARON IM SURF(65)	Resurface I-89 NB				\$3,429,456	\$3,429,456	\$342,946	\$0	\$3,086,510	\$0	\$3,429,456
HARTFORD-SHARON IM SURF(66)	Resurface I-89 SB				\$3,412,096	\$3,412,096	\$341,210	\$0	\$3,070,886	\$0	\$3,412,096
HARTLAND-NORWICH IM 091-1 (84)	Resurface I-91 SB				\$3,250,000	\$3,250,000	\$325,000	\$0	\$2,925,000	\$0	\$3,250,000
JOHNSON-MORRISTOWN STP 2919(1)	RESURFACE VT15				\$7,823,404	\$7,823,404	\$1,480,188	\$0	\$6,343,216	\$0	\$7,823,404
KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$37,500	\$5,000		\$42,500	\$8,041	\$0	\$34,459	\$0	\$42,500
LUDLOW NH PC25(4)	Resurface Class I - VT103		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
LUDLOW STP PC25 (3)	Resurface Class I - VT100		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
LUDLOW-BRIDGEWATER STP FPAV(46)	Resurface VT100		\$15,000		\$4,620,000	\$4,635,000	\$2,838	\$0	\$4,632,162	\$0	\$4,635,000

**Paving**

**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
LYNDON-BARTON IM 091-3(55)	Resurface I-91 SB				\$750,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$750,000
MARSHFIELD-DANVILLE NH PS19 (1)	Resurface US2		\$35,841			\$35,841	\$6,781	\$0	\$29,060	\$0	\$35,841
MIDDLEBURY NH PC20(4)	Resurface US7 - Class I				\$1,743,448	\$1,743,448	\$329,860	\$0	\$1,413,588	\$0	\$1,743,448
MIDDLEBURY STP PC20(3)	Resurface Class I routes				\$1,804,524	\$1,804,524	\$341,416	\$0	\$1,463,108	\$0	\$1,804,524
MIDDLESEX-WORCESTER STP PS24(4)	Resurface VT12		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MONTPELIER NH PC24(2)	Resurface Class I US2		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
MONTPELIER STP 2950(2)	Improve crossing on Main St.		\$25,000			\$25,000	\$2,500	\$0	\$22,500	\$0	\$25,000
MONTPELIER STP PC24(3)	Resurface Class I US302		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORRISTOWN STP 2920(1)	RESURFACE VT15A				\$1,371,953	\$1,371,953	\$259,574	\$0	\$1,112,380	\$0	\$1,371,953
NORTHFIELD-BERLIN STP PS24(1)	Resurface VT12		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
NORWICH-THETFORD STP FPAV(30)	Resurface US5				\$712,490	\$712,490	\$134,803	\$0	\$577,687	\$0	\$712,490
PLYMOUTH-BRIDGEWATER STP FPAV(44)	Resurface VT100A		\$15,000		\$2,310,000	\$2,325,000	\$2,838	\$0	\$2,322,162	\$0	\$2,325,000
RICHFORD-JAY STP 2914(1)	RESURFACE VT105				\$9,579,163	\$9,579,163	\$1,812,378	\$0	\$7,766,786	\$0	\$9,579,163
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
RUTLAND CITY NH PC24(1)	Resurface Class I's		\$150,000			\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
SHARON-BETHEL IM 089-1(66)	Resurface I-89				\$1,400,867	\$1,400,867	\$140,087	\$0	\$1,260,780	\$0	\$1,400,867
SPRINGFIELD STP PS19(5)	Resurface VT106				\$1,031,521	\$1,031,521	\$195,164	\$0	\$836,357	\$0	\$1,031,521
ST. ALBANS-SHELDON STP 2941 (1)	RESURFACE VT105		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE	Federal paving		\$100,000		\$3,150,000	\$3,250,000	\$18,920	\$0	\$3,231,080	\$0	\$3,250,000
STATEWIDE	Preventive maintenance TBI		\$300,000		\$1,500,000	\$1,800,000	\$206,760	\$0	\$1,593,240	\$0	\$1,800,000

**Paving**  
**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
STATEWIDE	Pavement analysis TBI		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000	
STATEWIDE Class 1 Paving	Future Class I paving		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
STATEWIDE Crackseal TBI	Crackseal projects TBI		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000	
STATEWIDE District Culvert TBI	Culvert projects TBI				\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$100,000	
STATEWIDE STP PAVE()	STP PROJECTS TO BE IDENTIFIED		\$700,000			\$700,000	\$132,440	\$0	\$567,560	\$0	\$700,000	
STATEWIDE - NORTHERN REGION STP CRAK(40)	Crack sealing - North				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000	
STATEWIDE - SOUTHERN REGION STP CRAK(39)	Crack sealing - South				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000	
STATEWIDE - TBI	Leveling TBI - 100% state				\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$1,250,000	
STOCKBRIDGE-ROCHESTER STP FPAV(42)	Resurface VT100		\$5,000		\$825,000	\$830,000	\$946	\$0	\$829,054	\$0	\$830,000	
STOWE-MORRISTOWN STP PS19(3)	Resurface VT100				\$1,250,000	\$1,250,000	\$174,000	\$0	\$1,076,000	\$0	\$1,250,000	
SWANTON-HIGHGATE STP PS22 (3)	Resurface US7		\$81,533		\$500,000	\$581,533	\$110,026	\$0	\$471,507	\$0	\$581,533	
TROY-NEWPORT TOWN STP FPAV(43)	Resurface VT100				\$1,400,000	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$1,400,000	
WHITINGHAM STP FPAV(34)	Resurface VT100				\$504,768	\$504,768	\$95,502	\$0	\$409,266	\$0	\$504,768	
WILMINGTON-BRATTLEBORO NH 2971(1)	Resurface VT9				\$11,000,000	\$11,000,000	\$1,531,200	\$0	\$9,468,800	\$0	\$11,000,000	
WINOOSKI NH PC21 (2)	Repair Class I concrete				\$3,354,008	\$3,354,008	\$634,578	\$0	\$2,719,430	\$0	\$3,354,008	
WINOOSKI NH PC22 (2)	Resurface Class I routes		\$66,501		\$400,000	\$466,501	\$88,262	\$0	\$378,239	\$0	\$466,501	
WOODSTOCK NH PC21(5)	Resurface US4 - Class I				\$1,018,072	\$1,018,072	\$192,619	\$0	\$825,453	\$0	\$1,018,072	
WOODSTOCK STP PC21(3)	Resurface Class I routes				\$659,429	\$659,429	\$124,764	\$0	\$534,665	\$0	\$659,429	
<b>TOTAL Paving</b>			<b>\$3,316,664</b>	<b>\$175,000</b>	<b>\$116,967,735</b>	<b>\$120,459,399</b>	<b>\$16,804,582</b>	<b>\$1,356,039</b>	<b>\$102,298,777</b>	<b>\$0</b>	<b>\$120,459,399</b>	
							Total Appropriation	\$16,804,582	\$1,356,040	\$102,298,777	\$0	\$120,459,399

# PAVING

	<b>Estimated Budget Year FY 2022</b>	<b>Projected FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>
PE	<b>\$3,316,664</b>	<b>\$3,451,946</b>	<b>\$2,024,466</b>	<b>\$36,900,000</b>
ROW	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$116,967,734</b>	<b>\$93,535,432</b>	<b>\$104,730,576</b>	<b>\$70,700,011</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$120,459,398</b>	<b>\$96,987,378</b>	<b>\$106,755,042</b>	<b>\$107,600,011</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BARRE CITY</b> <b>STP 2961(3)</b>	PE	195,000	123,339	56,661	15,000	0	0	0	0
	ROW	200,000	0	30,000	170,000	0	0	0	0
	CONST	1,253,526	0	0	200,000	1,053,526	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,648,526</b>	<b>123,339</b>	<b>86,661</b>	<b>385,000</b>	<b>1,053,526</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Montpelier & Ba	<b>Description:</b> Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad.								
YearAdded: 2018 Project Manager: Shaun Corbett 802-371-7943	<b>Comments:</b>								
<b>PAVING</b> <b>BARRE TOWN-ORANGE</b> <b>STP PS23(1)</b>	PE	175,000	0	25,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,700,000	0	0	0	1,000,000	3,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,875,000</b>	<b>0</b>	<b>25,000</b>	<b>100,000</b>	<b>1,050,000</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> Resurfacing on US 302 from Barre Town mm 0 to Orange mm 6.092.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>BRANDON</b> <b>STP PC19(7)</b>	PE	68,408	58,262	10,146	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>68,408</b>	<b>58,262</b>	<b>10,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-73	<b>Description:</b> Class 1 paving in Brandon along VT 73 from MM 2.792 to MM 3.65.								
YearAdded: 2019 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BRATTLEBORO-NEWFANE</b> <b>STP 2940(1)</b>	PE	217,500	8,440	75,000	100,000	34,060	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	1,430,000	4,290,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,937,500</b>	<b>8,440</b>	<b>75,000</b>	<b>100,000</b>	<b>1,464,060</b>	<b>4,290,000</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>BRIDPORT-CORNWALL</b> <b>STP FPAV(45)</b>	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,221,031	0	0	1,221,031	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,246,031</b>	<b>0</b>	<b>25,000</b>	<b>1,221,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Paving along VT 125 from Bridport MM 5.244 to Cornwall MM .428								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>BURLINGTON</b> <b>NH PC21(1)</b>	PE	250,000	77,574	172,426	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,003,585	0	250,000	753,585	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,253,585</b>	<b>77,574</b>	<b>422,426</b>	<b>753,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Concrete repair on class 1 segments of US7 in Burlington from mm 0.093 to mm 0.22								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING BURLINGTON NH PC22(1)</b>	PE	300,000	159,083	110,000	30,917	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	2,000,000	6,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,300,000</b>	<b>159,083</b>	<b>110,000</b>	<b>2,030,917</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Class 1 bituminous concrete paving along US 2, US 7 and US 7 ALT								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BURLINGTON-SOUTH BURLINGTON IM 189-3(77)</b>	PE	150,000	25,304	124,696	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	583,252	0	100,000	483,252	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>733,252</b>	<b>25,304</b>	<b>224,696</b>	<b>483,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-189	<b>Description:</b> Concrete repair on I-189 on ramps H and C.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING CAMBRIDGE STP PS24(6)</b>	PE	300,000	0	50,000	100,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,200,000	0	0	0	0	1,500,000	5,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,500,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>150,000</b>	<b>1,500,000</b>	<b>5,700,000</b>	<b>0</b>
Route: VT-108	<b>Description:</b> Reclamation along VT 108 in Cambridge from mm 2.17 to mm 9.07 including approaches.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING CAMBRIDGE-JOHNSON STP 2925(1)</b>	PE	400,000	164,245	25,000	150,000	60,755	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	2,000,000	9,020,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,420,000</b>	<b>164,245</b>	<b>25,000</b>	<b>150,000</b>	<b>2,060,755</b>	<b>9,020,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> RESURFACE VT 15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING CASTLETON STP PC25(1)</b>	PE	175,000	0	0	25,000	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	200,000	1,300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,675,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>300,000</b>	<b>1,300,000</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Class 1 paving in Castleton on VT- 4A from mm 2.762 to mm 3.858.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING CAVENDISH-WEATHERSFIELD ER STP 0146(14)</b>	PE	1,063,648	1,063,411	237	0	0	0	0	0
	ROW	25,910	25,910	0	0	0	0	0	0
	CONST	17,312,646	2,344,591	7,005,409	7,962,646	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>18,402,204</b>	<b>3,433,911</b>	<b>7,005,646</b>	<b>7,962,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-131	<b>Description:</b> REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>CHARLOTTE-SOUTH BURLINGTON</b> <b>NH PS22(2)</b>	PE	300,000	40,628	200,000	59,372	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,000,000	0	0	0	6,500,000	6,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,300,000</b>	<b>40,628</b>	<b>200,000</b>	<b>59,372</b>	<b>6,500,000</b>	<b>6,500,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing along US 7 from Charlotte mm 2.939 to South Burlington mm 1.738.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>CHELSEA-THETFORD</b> <b>STP 2955(1)</b>	PE	300,000	206,589	93,411	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,201,953	0	3,000,000	9,000,000	3,201,953	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,501,953</b>	<b>206,589</b>	<b>3,093,411</b>	<b>9,000,000</b>	<b>3,201,953</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> RESURFACE VT113 IN CHELSEA, VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 14.824 MILES TO THE INTERSECTION OF VT113/VT244.								
YearAdded: 2016 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>CHESTER-SPRINGFIELD</b> <b>STP 2942(1)</b>	PE	255,000	238,033	16,967	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,740,159	0	200,000	1,540,159	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,995,159</b>	<b>238,033</b>	<b>216,967</b>	<b>1,540,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-10	<b>Description:</b> RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>CHESTER-SPRINGFIELD</b> <b>STP PS19(4)</b>	PE	190,000	173,634	16,366	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,331,913	0	300,000	3,031,913	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,521,913</b>	<b>173,634</b>	<b>316,366</b>	<b>3,031,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Resurfacing of VT 11 beginning in Chester at MM 5.206 and continuing until Springfield MM 3.528.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>CRAFTSBURY-IRASBURG</b> <b>STP FPAV(32)</b>	PE	20,000	16,393	3,607	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,866,846	0	1,366,846	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,886,846</b>	<b>16,393</b>	<b>1,370,453</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Paving along VT 14 from Craftsbury 7.47 to Irasburg mm 0.032.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>EAST MONTPELIER-HARDWICK</b> <b>STP PS24(5)</b>	PE	350,000	0	50,000	50,000	250,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	0	3,000,000	12,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,350,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>	<b>3,000,000</b>	<b>12,000,000</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Reclamation along VT 14 from East Montpelier mm 2.45 to Hardwick mm 1.001.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>EAST MONTPLIER-MARSHFIELD</b> <b>NH PS22(1)</b>	PE	261,000	10,562	50,000	50,000	100,000	50,438	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	0	2,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,261,000</b>	<b>10,562</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>	<b>2,050,438</b>	<b>4,000,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Paving along US 2 from East Montpelier twm mm 3.141 to Marshfield twm mm 0.047.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>EDEN</b> <b>STP FPAV(29)</b>	PE	27,500	21,858	5,642	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,378,976	0	978,976	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,406,476</b>	<b>21,858</b>	<b>984,618</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-118	<b>Description:</b> Paving along VT 118 in Eden from mm 0.0 to mm 4.6.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>FAIR HAVEN</b> <b>STP PC25(2)</b>	PE	175,000	0	0	25,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,010	0	0	0	0	300,000	1,200,010	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,675,010</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>100,000</b>	<b>350,000</b>	<b>1,200,010</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Class 1 paving on VT 4A from mm 0.924 to mm 2.458.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING FAYSTON STP FPAV(33)</b>	PE	32,000	28,060	3,940	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,815,143	0	0	1,815,143	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,847,143</b>	<b>28,060</b>	<b>3,940</b>	<b>1,815,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> Paving along VT 17 in Fayston from mm 0 to mm 4.5.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING GEORGIA-ST. ALBANS TOWN STP FPAV(40)</b>	PE	30,000	0	25,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,013,120	0	0	3,013,120	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,043,120</b>	<b>0</b>	<b>25,000</b>	<b>3,018,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Paving along US 7 from Georgia MM .157 to St Albans Town MM 1.133.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING GROTON-NEWBURY STP PS19(2)</b>	PE	700,000	470,393	229,607	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,910,200	0	500,000	6,410,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,610,200</b>	<b>470,393</b>	<b>729,607</b>	<b>6,410,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> This project is to resurface US 302 in Groton, Ryegate and Newbury, starting at MM 4.714 in Groton and extending easterly to Newbury MM 4.629.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>GROTON-PEACHAM</b> <b>STP FPAV(35)</b>	PE	17,500	12,435	5,065	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	925,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>942,500</b>	<b>12,435</b>	<b>930,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-232	<b>Description:</b> Paving along VT 232 from Groton mm 0.0 to Peacham mm 0.2								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>HALIFAX-WHITINGHAM</b> <b>STP FPAV(47)</b>	PE	30,000	0	0	0	0	0	0	30,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	400,000	1,350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>1,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-112	<b>Description:</b> Resurfacing along VT 112 from Halifax ETE MM 0.0 to Whitingham ETE MM 7.45.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>HARDWICK</b> <b>STP PC23(1)</b>	PE	125,000	0	25,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,700,000	0	0	100,000	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,825,000</b>	<b>0</b>	<b>25,000</b>	<b>200,000</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Class 1 paving in Hardwick on VT-14 from mm 1.001 to mm 1.515 and on VT-15 from mm 2.69 to mm 3.676.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING HARTFORD NH PS24(3)</b>	PE	150,000	0	50,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	0	0	0	700,000	1,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,050,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>700,000</b>	<b>1,200,000</b>	<b>0</b>
Route: US-5	<b>Description:</b> Resurfacing along US 5 on the NHS portion between mm 2.81 to mm 3.875.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING HARTFORD STP PC21(4)</b>	PE	300,000	152,104	147,896	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,986,486	0	300,000	1,686,486	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,286,486</b>	<b>152,104</b>	<b>447,896</b>	<b>1,686,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Class 1 paving in Hartford on US 4 and VT 14								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING HARTFORD STP PS24(2)</b>	PE	200,000	0	25,000	50,000	100,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	1,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,200,000</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>100,000</b>	<b>1,025,000</b>	<b>4,000,000</b>	<b>0</b>
Route: US-5	<b>Description:</b> Resurfacing along US 5 on the non-NHS portions between mm 0 to 2.81 and between mm 3.875 to 4.75.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING HARTLAND-NORWICH IM 091-1(84)</b>	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,306,993	0	2,056,993	3,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,356,993</b>	<b>0</b>	<b>2,106,993</b>	<b>3,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Paving along I91 from MM 66.2 to MM 74.9 NB and from MM 66.2 to MM 74.95 SB.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING JOHNSON-MORRISTOWN STP 2919(1)</b>	PE	786,573	676,573	110,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,823,404	0	6,000,000	7,823,404	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,609,977</b>	<b>676,573</b>	<b>6,110,000</b>	<b>7,823,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.902 MILES TO MM 4.182. ALSO INCLUDES VT100 IN MORRISTOWN, FROM MM 6.209 TO 6.622 (0.413 MILE).								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25)</b>	PE	1,480,000	1,407,420	35,080	37,500	0	0	0	0
	ROW	20,000	0	15,000	5,000	0	0	0	0
	CONST	13,304,076	0	0	0	7,500,000	5,804,076	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,804,076</b>	<b>1,407,420</b>	<b>50,080</b>	<b>42,500</b>	<b>7,500,000</b>	<b>5,804,076</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING LUDLOW NH PC25(4)	PE	200,000	0	0	50,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	300,000	1,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>350,000</b>	<b>1,700,000</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Class 1 paving in Ludlow on VT 103 from mm 1.289 to mm 2.862.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
PAVING LUDLOW STP PC25(3)	PE	100,000	0	0	25,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	100,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>125,000</b>	<b>900,000</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Class 1 paving in Ludlow on VT 100 from mm 4.318 to mm 5.040.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
PAVING LUDLOW-BRIDGEWATER STP FPAV(46)	PE	30,000	0	15,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,620,000	0	0	4,620,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,650,000</b>	<b>0</b>	<b>15,000</b>	<b>4,635,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Paving along VT 100 from Ludlow MM 5.087 to Bridgewater MM .967.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING LYNDON-BARTON IM 091-3(55)</b>	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,500,000	0	0	750,000	6,750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,550,000</b>	<b>0</b>	<b>50,000</b>	<b>750,000</b>	<b>6,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Paving along I91SB from MM 136.4 to MM 156.5 NB&SB and includes exits 23, 24 and 25.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING MARSHFIELD-DANVILLE NH PS19(1)</b>	PE	300,000	214,159	50,000	35,841	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,044,000	0	0	0	9,000,000	6,044,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,344,000</b>	<b>214,159</b>	<b>50,000</b>	<b>35,841</b>	<b>9,000,000</b>	<b>6,044,000</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING MIDDLEBURY NH PC20(4)</b>	PE	190,000	103,711	86,289	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,143,448	0	400,000	1,743,448	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,333,448</b>	<b>103,711</b>	<b>486,289</b>	<b>1,743,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Class 1 paving in Middlebury along US 7 from MM 4.264 to 5.712.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING MIDDLEBURY STP PC20(3)</b>	PE	225,000	136,348	88,652	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,204,524	0	400,000	1,804,524	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,429,524</b>	<b>136,348</b>	<b>488,652</b>	<b>1,804,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Class 1 paving in Middlebury along VT 30 and VT 125.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING MIDDLESEX-WORCESTER STP PS24(4)</b>	PE	225,000	1,085	25,000	50,000	148,915	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,200,000	0	0	0	0	2,000,000	5,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,425,000</b>	<b>1,085</b>	<b>25,000</b>	<b>50,000</b>	<b>148,915</b>	<b>2,000,000</b>	<b>5,200,000</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Reclamation along VT 12 from Middlesex mm 0 to Worcester mm 3.946.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING MONTPELIER NH PC24(2)</b>	PE	225,000	51	25,000	100,000	99,949	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	500,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,225,000</b>	<b>51</b>	<b>25,000</b>	<b>100,000</b>	<b>599,949</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Class 1 paving in Montpelier on US 2 from mm 1.758 to mm 4.414 and on N9390 from mm .854-.89.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>MONTPELIER</b> <b>STP 2950(2)</b>	PE	100,000	973	0	25,000	50,000	24,027	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>973</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>524,027</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Montpelier & Ba  YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Description:</b> Reconstruction of the Washington County Railroad, Montpelier-Barre Subdivision, at-grade rail-highway grade crossing AAR DOT # 837-323K which crosses Main Street in Montpelier.								
<b>Comments:</b>									
<b>PAVING</b> <b>MONTPELIER</b> <b>STP PC24(3)</b>	PE	125,000	0	25,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	0	0	100,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,225,000</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>150,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Route: US-302  YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Description:</b> Class 1 paving in Montpelier on US 302 from mm 0.00 to mm 0.836, and US2 from mm 0.000 to 1.758.								
<b>Comments:</b>									
<b>PAVING</b> <b>MORRISTOWN</b> <b>STP 2920(1)</b>	PE	150,000	80,691	69,309	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,121,953	0	750,000	1,371,953	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,271,953</b>	<b>80,691</b>	<b>819,309</b>	<b>1,371,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15A  YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	<b>Description:</b> RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.								
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>NORTHFIELD-BERLIN</b> <b>STP PS24(1)</b>	PE	175,000	0	25,000	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	0	1,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,175,000</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>100,000</b>	<b>1,000,000</b>	<b>3,000,000</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Resurfacing along VT 12 from Northfield mm 4.845 to Berlin mm 6.69.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>NORWICH-THETFORD</b> <b>STP FPAV(30)</b>	PE	45,000	37,628	7,372	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,962,490	0	2,250,000	712,490	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,007,490</b>	<b>37,628</b>	<b>2,257,372</b>	<b>712,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Paving along US 5 from Norwich mm 2.4 to Thetford mm 3.4.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>PLAINFIELD-EAST MONTPELIER</b> <b>STP FPAV(38)</b>	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	0	275,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-214	<b>Description:</b> Paving on VT 214 from Plainfield MM 0.0 to East Montpelier MM 1.388.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>PLYMOUTH-BRIDGEWATER</b> <b>STP FPAV(44)</b>	PE	30,000	0	15,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,310,000	0	0	2,310,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,340,000</b>	<b>0</b>	<b>15,000</b>	<b>2,325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100A	<b>Description:</b> Paving along VT 100A from Plymouth from MM 0 to Bridgewater MM 2.209.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>RICHFORD-JAY</b> <b>STP 2914(1)</b>	PE	560,000	539,958	20,042	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,329,163	0	2,750,000	9,579,163	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,889,163</b>	<b>539,958</b>	<b>2,770,042</b>	<b>9,579,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>RICHMOND-BOLTON</b> <b>STP 2924(1)</b>	PE	650,000	66,733	200,000	200,000	183,267	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,597,500	0	0	0	5,000,000	15,597,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>21,247,500</b>	<b>66,733</b>	<b>200,000</b>	<b>200,000</b>	<b>5,183,267</b>	<b>15,597,500</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING RUTLAND CITY NH PC24(1)</b>	PE	325,000	0	25,000	150,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	0	500,000	6,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,325,000</b>	<b>0</b>	<b>25,000</b>	<b>150,000</b>	<b>650,000</b>	<b>6,500,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 2.809.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING SHARON-BETHEL IM 089-1(66)</b>	PE	43,000	41,877	1,123	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,269,917	369,050	7,500,000	1,400,867	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,312,917</b>	<b>410,927</b>	<b>7,501,123</b>	<b>1,400,867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Paving along I89 from ETE MM 12.245 to 25.405 in both the NB and SB directions including ramps.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING SHELDON-FRANKLIN STP FPAV(41)</b>	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	700,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>715,000</b>	<b>0</b>	<b>715,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-120	<b>Description:</b> Paving along VT 120 from Sheldon MM 0 to Franklin MM 3.424.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING SPRINGFIELD STP PS19(5)</b>	PE	100,000	74,133	25,867	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,331,521	0	300,000	1,031,521	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,431,521</b>	<b>74,133</b>	<b>325,867</b>	<b>1,031,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-106	<b>Description:</b> Resurfacing on VT 106 in Springfield from MM 0.058 to MM 3.283.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING ST. ALBANS-SHELDON STP 2941(1)</b>	PE	100,000	0	25,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	825,000	2,475,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,400,000</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>850,000</b>	<b>2,475,000</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.								
YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	232,364	0	32,363	50,000	50,000	50,001	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,012,391	0	3,212,391	1,300,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,244,755</b>	<b>0</b>	<b>3,244,754</b>	<b>1,350,000</b>	<b>1,550,000</b>	<b>1,550,001</b>	<b>1,550,000</b>	<b>0</b>
Route:	<b>Description:</b> CRACK SEAL.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,000,000	0	1,250,000	1,250,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,000,000</b>	<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>
Route:	<b>Description:</b> DISTRICT LEVELING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
Route:	<b>Description:</b> PAVEMENT ANALYSIS AND TESTING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	1,431,853	0	231,853	300,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	76,187,412	0	14,808,187	13,341,552	18,037,673	15,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>77,619,265</b>	<b>0</b>	<b>15,040,040</b>	<b>13,641,552</b>	<b>18,337,673</b>	<b>15,300,000</b>	<b>15,300,000</b>	<b>0</b>
Route:	<b>Description:</b> PREVENTIVE MAINTENANCE SURFACE TREATMENTS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE</b>	PE	850,000	0	150,000	100,000	100,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,000,000	0	0	3,150,000	0	9,000,000	9,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>18,850,000</b>	<b>0</b>	<b>150,000</b>	<b>3,250,000</b>	<b>100,000</b>	<b>9,250,000</b>	<b>9,250,000</b>	<b>0</b>
Route:  YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	<b>Description:</b> Statewide federal paving  <b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,850,000	0	250,000	100,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,850,000</b>	<b>0</b>	<b>250,000</b>	<b>100,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
Route: DISTRICT CULVERT  YearAdded: 2015 Project Manager: Jesse Devlin 802-793-0182	<b>Description:</b> DISTRICT CULVERT.  <b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	35,700,000	0	400,000	100,000	100,000	100,000	35,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1	0	0	0	0	0	1	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>35,700,001</b>	<b>0</b>	<b>400,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>35,000,001</b>	<b>0</b>
Route: VARIOUS-ROUTES  YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Description:</b> PAVING PROJECTS TO BE IDENTIFIED.  <b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE Class 1 Paving</b>	PE	1,050,000	0	100,000	50,000	200,000	200,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	0	0	200,000	200,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,450,000</b>	<b>0</b>	<b>100,000</b>	<b>50,000</b>	<b>400,000</b>	<b>400,000</b>	<b>2,500,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide Class 1 paving to be identified.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE STP PAVE( )</b>	PE	3,500,000	0	700,000	700,000	700,000	700,000	700,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,500,000</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR ROADWAY SURFACE INVENTORY, DEVELOPING THE ANNUAL PAVING PROGRAM, MAINTENANCE AND OPERATION OF THE PAVEMENT MANAGEMENT SYSTEM, PERFORM SKID TESTING AND FALLING WEIGHT DEFLECTOMETER TESTS, CORING AND ANALYSIS TO DETERMINE PROPER RESURFACING TREATMENT, AND PE OF PAVING PROJECTS IDENTIFIED								
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STOCKBRIDGE-ROCHESTER STP FPAV(42)</b>	PE	30,000	0	25,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,750,000	0	0	825,000	1,925,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,780,000</b>	<b>0</b>	<b>25,000</b>	<b>830,000</b>	<b>1,925,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Paving along VT 100 from Stockbridge MM 1.967 to Rochester MM 6.055.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>STOWE-MORRISTOWN</b> <b>STP PS19(3)</b>	PE	505,084	505,084	0	0	0	0	0	0
	ROW	28,500	27,793	707	0	0	0	0	0
	CONST	11,770,602	2,285,930	8,234,672	1,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,304,186</b>	<b>2,818,807</b>	<b>8,235,379</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Reclamation of VT 100 from Stowe MM 3.987 to Morrystown MM 4.872.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>SWANTON-HIGHGATE</b> <b>STP PS22(3)</b>	PE	230,000	13,467	135,000	81,533	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,750,000	0	0	500,000	1,250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,980,000</b>	<b>13,467</b>	<b>135,000</b>	<b>581,533</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing along US 7 from Swanton mm 6.764 to Highgate 6.209.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>TROY-NEWPORT TOWN</b> <b>STP FPAV(43)</b>	PE	25,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,742,228	0	0	1,400,000	0	0	0	342,228
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,767,228</b>	<b>0</b>	<b>50,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>342,228</b>
Route: VT-100	<b>Description:</b> Paving along VT 100 from Troy MM 2.591 to Newport MM 4.109.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING WESTON STP FPAV(39)</b>	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	475,000	0	475,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,000</b>	<b>0</b>	<b>515,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Paving on VT 100 in Weston from MM 2.781 to MM 6.550.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING WHITINGHAM STP FPAV(34)</b>	PE	57,532	37,145	20,387	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,204,768	0	1,700,000	504,768	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,262,300</b>	<b>37,145</b>	<b>1,720,387</b>	<b>504,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Paving along VT 100 in Whitingham from mm 2.6 to mm 8.1								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING WILMINGTON-BRATTLEBORO NH 2971(1)</b>	PE	560,000	323,328	236,672	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	26,934,478	0	1,000,000	11,000,000	11,712,280	0	0	3,222,198
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>27,494,478</b>	<b>323,328</b>	<b>1,236,672</b>	<b>11,000,000</b>	<b>11,712,280</b>	<b>0</b>	<b>0</b>	<b>3,222,198</b>
Route: VT-9	<b>Description:</b> Resurfacing along VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WINOOSKI</b> <b>NH PC21(2)</b>	PE	200,000	71,525	128,475	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,854,008	0	500,000	3,354,008	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,054,008</b>	<b>71,525</b>	<b>628,475</b>	<b>3,354,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Class 1 concrete repair on US 7 and West Allen St.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WINOOSKI</b> <b>NH PC22(2)</b>	PE	250,000	33,499	150,000	66,501	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	400,000	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,250,000</b>	<b>33,499</b>	<b>150,000</b>	<b>466,501</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Class 1 paving along US 7 and VT 15								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WOODSTOCK</b> <b>NH PC21(5)</b>	PE	300,000	169,739	130,261	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,318,072	0	300,000	1,018,072	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,618,072</b>	<b>169,739</b>	<b>430,261</b>	<b>1,018,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Class 1 paving in Woodstock along US 4 from mm 5.645 to mm 6.960								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WOODSTOCK</b> <b>STP PC21(3)</b>	PE	200,000	112,006	87,994	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	959,429	0	300,000	659,429	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,159,429</b>	<b>112,006</b>	<b>387,994</b>	<b>659,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Class 1 paving in Woodstock along US 4, VT 12 and VT 106								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Interstate Bridges**  
**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARTON BM20903	Rehab BR105-1				\$100,000	\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
BERLIN IM DECK(42)	Replace deck on BR37N				\$250,000	\$250,000	\$0	\$25,000	\$225,000	\$0	\$250,000
BERLIN IM DECK(43)	Replace deck on BR37S				\$1,161,748	\$1,161,748	\$0	\$116,175	\$1,045,573	\$0	\$1,161,748
BERLIN IM DECK(44)	Replace deck on BR38N				\$250,000	\$250,000	\$0	\$25,000	\$225,000	\$0	\$250,000
BERLIN IM DECK(45)	Replace deck on BR38S				\$1,259,012	\$1,259,012	\$0	\$125,901	\$1,133,111	\$0	\$1,259,012
BRATTLEBORO IM 091-1(82)	Rehab bridges		\$95,000			\$95,000	\$9,500	\$0	\$85,500	\$0	\$95,000
COLCHESTER NH 028-1(31)	Improve US2/US7; I-89 Exit #17		\$400,000	\$100,000	\$200,000	\$700,000	\$0	\$0	\$700,000	\$0	\$700,000
DERBY BM20905	Rehab BR1 on VT191				\$525,000	\$525,000	\$52,500	\$0	\$472,500	\$0	\$525,000
HARTFORD BM20405	Bridge maintenance				\$316,250	\$316,250	\$31,625	\$0	\$284,625	\$0	\$316,250
HARTFORD IM 091-2 (90)	Replace joints BR44 N&S				\$1,179,954	\$1,179,954	\$117,995	\$0	\$1,061,959	\$0	\$1,179,954
LEBANON-HARTFORD IM A001 (154)	REHAB CONN. RIVER BRIDGE				\$5,000,000	\$5,000,000	\$0	\$500,000	\$4,500,000	\$0	\$5,000,000
LYNDON IM 091-3(53)	Scoping for BR96-3 N&S		\$400,000			\$400,000	\$40,000	\$0	\$360,000	\$0	\$400,000
MIDDLESEX IM 089-2 (50)	REHAB BR45-1				\$1,275,000	\$1,275,000	\$127,500	\$0	\$1,147,500	\$0	\$1,275,000
NORWICH IM 091-2 (89)	REHAB BR48S		\$250,000			\$250,000	\$25,000	\$0	\$225,000	\$0	\$250,000
RICHMOND IM 089-2 (52)	Replace BR29 on US2		\$230,000	\$85,000		\$315,000	\$31,500	\$0	\$283,500	\$0	\$315,000
ROCKINGHAM IM 091-1(66)	REPLACE BR24 N&S				\$1,702,107	\$1,702,107	\$0	\$170,211	\$1,531,896	\$0	\$1,702,107
ROCKINGHAM IM 091-1(81)	Scoping for BR24-3		\$220,000			\$220,000	\$22,000	\$0	\$198,000	\$0	\$220,000
SHARON IM 089-1(64)	REHAB BR17 N&S				\$4,339,000	\$4,339,000	\$433,900	\$0	\$3,905,100	\$0	\$4,339,000
SPRINGFIELD IM 091-1(83)	REHAB BR28 N&S		\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
STATEWIDE	LARGE CULVERT REPLACE/REHAB		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
STATEWIDE	Interstate Bridges D&E TBI		\$150,000			\$150,000	\$15,000	\$0	\$135,000	\$0	\$150,000



**Interstate Bridges**

**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
STATEWIDE	Interstate Br. maintenance TBI		\$50,000		\$350,000	\$400,000	\$40,000	\$0	\$360,000	\$0	\$400,000	
WEATHERSFIELD IM 091-1(69)	REPLACE BR30 N&S DECKS ON I-91		\$32,302		\$2,300,000	\$2,332,302	\$233,230	\$0	\$2,099,072	\$0	\$2,332,302	
WESTMINSTER BM20203	Rehab BR19 & 19D				\$225,000	\$225,000	\$22,500	\$0	\$202,500	\$0	\$225,000	
<b>TOTAL Interstate Bridges</b>			<b>\$1,977,302</b>	<b>\$185,000</b>	<b>\$20,433,071</b>	<b>\$22,595,373</b>	<b>\$1,227,251</b>	<b>\$962,287</b>	<b>\$20,405,836</b>	<b>\$0</b>	<b>\$22,595,373</b>	
							Total Appropriation	\$1,227,251	\$962,287	\$20,405,836	\$0	\$22,595,373

## INTERSTATE BRIDGES

	<b>Estimated Budget Year FY 2022</b>	<b>Projected FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>
PE	<b>\$1,977,302</b>	<b>\$1,523,224</b>	<b>\$900,000</b>	<b>\$200,000</b>
ROW	<b>\$185,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$20,433,071</b>	<b>\$34,269,182</b>	<b>\$43,832,138</b>	<b>\$34,432,759</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$22,595,373</b>	<b>\$35,792,406</b>	<b>\$44,732,138</b>	<b>\$34,632,759</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b>	PE	161,100	161,100	0	0	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>IM DECK(42)</b>	CONST	1,876,694	630,818	995,876	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,037,795</b>	<b>791,919</b>	<b>995,876</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37N ON I 89 IN BERLIN OVER TH 40								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b>	PE	139,005	139,005	0	0	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>IM DECK(43)</b>	CONST	1,640,253	178,505	300,000	1,161,748	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,779,258</b>	<b>317,510</b>	<b>300,000</b>	<b>1,161,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37S ON I 89 IN BERLIN OVER TH 40								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b>	PE	132,946	132,946	0	0	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>IM DECK(44)</b>	CONST	1,710,663	457,023	1,003,640	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,843,609</b>	<b>589,968</b>	<b>1,003,640</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38N ON I 89 IN BERLIN OVER VT 62								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>BERLIN</b> <b>IM DECK(45)</b>	PE	128,321	128,321	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,717,311	158,299	300,000	1,259,012	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,845,632</b>	<b>286,620</b>	<b>300,000</b>	<b>1,259,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38S ON I 89 IN BERLIN OVER VT 62								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>BRATTLEBORO</b> <b>IM 091-1(82)</b>	PE	303,000	46,919	36,081	95,000	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,100,000	0	0	0	150,000	1,050,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,403,000</b>	<b>46,919</b>	<b>36,081</b>	<b>95,000</b>	<b>275,000</b>	<b>1,050,000</b>	<b>900,000</b>	<b>0</b>
Route: I-91	<b>Description:</b> Rehabilitation of Bridges 4N&S located on I-91 at exit #1 in Brattleboro crossing US-5 (Canal street).								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>COLCHESTER</b> <b>NH 028-1(31)</b>	PE	2,300,000	1,312,888	587,112	400,000	0	0	0	0
	ROW	600,000	0	500,000	100,000	0	0	0	0
	CONST	25,188,272	0	0	200,000	14,188,272	10,800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>28,088,272</b>	<b>1,312,888</b>	<b>1,087,112</b>	<b>700,000</b>	<b>14,188,272</b>	<b>10,800,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Project is for improvements to the US Route 2 and US Route 7 intersection and the US Route 2 and Interstate 89 Exit 17 intersections. Project also includes bridge replacement and corresponding roadway improvements.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>FAIRLEE-ST. JOHNSBURY</b> <b>IM 091-2(88)</b>	PE	483,024	132,593	350,431	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,434,324	0	0	0	0	1,717,162	1,717,162	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,917,348</b>	<b>132,593</b>	<b>350,431</b>	<b>0</b>	<b>0</b>	<b>1,717,162</b>	<b>1,717,162</b>	<b>0</b>
Route: I-91	<b>Description:</b> Rehabilitation of several bridges, incl. pavement and and minor deck repairs for several bridges (northbound and southbound) located on I-91 between Fairlee and St. Johnsbury.								
YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>HARTFORD</b> <b>IM 091-2(90)</b>	PE	41,920	41,580	339	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,929,954	0	1,750,000	1,179,954	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,971,874</b>	<b>41,580</b>	<b>1,750,339</b>	<b>1,179,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Project replacement of joints on bridges 44N&S on I-91 in Hartford crossing US-4, VT-14, New England Central railroad, and the White river.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>HARTLAND</b> <b>IM 091-1(68)</b>	PE	687,718	687,718	0	0	0	0	0	0
	ROW	200,000	50,978	149,023	0	0	0	0	0
	CONST	4,825,429	1,325,384	3,500,045	0	0	0	0	0
	OTHER	8,000	0	8,000	0	0	0	0	0
	<b>TOTAL</b>	<b>5,721,147</b>	<b>2,064,079</b>	<b>3,657,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> REHABILITATION OF BR37 ON I-91 IN HARTLAND, TH41 OVER I-91.								
YearAdded: 2015 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>LEBANON-HARTFORD</b> <b>IM A001(154)</b>	PE	801,000	789,385	11,615	0	0	0	0	0
	ROW	30,000	8,468	21,532	0	0	0	0	0
	CONST	16,802,236	2,307	3,000,000	5,000,000	4,000,000	4,000,000	799,930	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>17,633,236</b>	<b>800,159</b>	<b>3,033,147</b>	<b>5,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>799,930</b>	<b>0</b>
Route: I-89	<b>Description:</b> REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
YearAdded: 2012 Project Manager: Jonathan Griffin 802-595-0054	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>MIDDLESEX</b> <b>IM 089-2(50)</b>	PE	152,957	107,851	45,106	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	450,000	1,275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,877,957</b>	<b>107,851</b>	<b>495,106</b>	<b>1,275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> INSTALL LINING TO EXISTING CULVERT (CGMPPA), BRIDGE NO. 45-1 (SHORT) ON I-89 IN MIDDLESEX.								
YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>MILTON</b> <b>IM 089-3(66)</b>	PE	225,316	225,316	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,179,532	21,791,224	1,182,637	0	0	0	0	2,205,671
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>25,404,848</b>	<b>22,016,539</b>	<b>1,182,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,205,671</b>
Route: I-89	<b>Description:</b> REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.								
YearAdded: 2012 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>NORWICH</b> <b>IM 091-2(89)</b>	PE	477,513	26,111	201,403	250,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,880,850	0	0	0	580,000	2,300,850	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,358,363</b>	<b>26,111</b>	<b>201,403</b>	<b>250,000</b>	<b>580,000</b>	<b>2,300,850</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 48 N&S ON I-91 IN NORWICH, OVER VT10A.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM 089-2(52)</b>	PE	641,632	173,811	194,597	230,000	43,224	0	0	0
	ROW	85,000	0	0	85,000	0	0	0	0
	CONST	10,230,240	0	0	0	4,300,000	5,930,240	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,956,872</b>	<b>173,811</b>	<b>194,597</b>	<b>315,000</b>	<b>4,343,224</b>	<b>5,930,240</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Replacement of Bridge no. 29 on US-2 in Richmond over I-89.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>ROCKINGHAM</b> <b>IM 091-1(66)</b>	PE	610,686	610,686	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,936,857	43,634,750	5,600,000	1,702,107	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>51,547,544</b>	<b>44,245,437</b>	<b>5,600,000</b>	<b>1,702,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> REPLACEMENT OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER.								
YearAdded: 2013 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>ROYALTON</b> <b>IM 089-1(63)</b>	PE	709,245	512,380	196,865	0	0	0	0	0
	ROW	100,000	13,049	86,951	0	0	0	0	0
	CONST	20,303,250	0	350,000	0	300,000	5,868,250	7,900,000	5,885,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>21,112,495</b>	<b>525,429</b>	<b>633,816</b>	<b>0</b>	<b>300,000</b>	<b>5,868,250</b>	<b>7,900,000</b>	<b>5,885,000</b>
Route: I-89	<b>Description:</b> REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>SHARON</b> <b>IM 089-1(64)</b>	PE	492,280	362,339	129,941	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,039,910	0	300,000	4,339,000	4,400,910	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,532,190</b>	<b>362,339</b>	<b>429,941</b>	<b>4,339,000</b>	<b>4,400,910</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REHABILITATE BRIDGE NO. 17N&S ON I-89 IN SHARON, OVER VT14 AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>SPRINGFIELD</b> <b>IM 091-1(83)</b>	PE	1,890,000	22,419	142,581	100,000	125,000	25,000	0	1,475,000
	ROW	0	0	0	0	0	0	0	0
	CONST	11,100,000	0	0	0	0	600,000	3,643,200	6,856,800
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,990,000</b>	<b>22,419</b>	<b>142,581</b>	<b>100,000</b>	<b>125,000</b>	<b>625,000</b>	<b>3,643,200</b>	<b>8,331,800</b>
Route: I-91	<b>Description:</b> SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 28N&S ON I-91 IN SPRINGFIELD, OVER US5.								
YearAdded: 2014 Project Manager: Jonathan Griffin 802-595-0054	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,400,000	0	2,200,000	0	0	0	2,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,650,000</b>	<b>0</b>	<b>2,250,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>2,250,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	587,960	0	87,960	50,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,832,500	0	316,250	1,516,250	3,000,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,420,460</b>	<b>0</b>	<b>404,210</b>	<b>1,566,250</b>	<b>3,150,000</b>	<b>3,150,000</b>	<b>3,150,000</b>	<b>0</b>
Route:	<b>Description:</b> BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	2,756,462	0	281,462	770,000	1,030,000	675,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,000,000	0	0	0	0	0	9,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,756,462</b>	<b>0</b>	<b>281,462</b>	<b>770,000</b>	<b>1,030,000</b>	<b>675,000</b>	<b>9,000,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b>	PE	422,523	324,376	65,845	32,302	0	0	0	0
<b>WEATHERSFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(69)</b>	CONST	6,161,301	0	250,000	2,300,000	2,600,000	1,011,301	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,583,824</b>	<b>324,376</b>	<b>315,845</b>	<b>2,332,302</b>	<b>2,600,000</b>	<b>1,011,301</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> REPLACE BRIDGE DECKS FOR BR30 N&S ON I-91 IN WEATHERSFIELD, OVER VT131.								
YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b>	PE	469,438	439,859	29,579	0	0	0	0	0
<b>WESTMINSTER</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(70)</b>	CONST	11,095,632	0	0	0	750,000	6,313,750	4,031,882	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,565,070</b>	<b>439,859</b>	<b>29,579</b>	<b>0</b>	<b>750,000</b>	<b>6,313,750</b>	<b>4,031,882</b>	<b>0</b>
Route: I-91	<b>Description:</b> REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").								
YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								

## Interstate Bridges - CAPITAL PROGRAM

### SFY 2022 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRADFORD	Gary Sweeny	IM 091-2(88)C/2	I-91	58N	0	0	0	0	0	0	0	2022
LYNDON	Laura Stone	IM 091-3(53)	I-91	963N	400,000	0	0	400,000	360,000	40,000	0	2021
ROCKINGHAM	Laura Stone	IM 091-1(81)	I-91	24-3	220,000	0	0	220,000	198,000	22,000	0	2021
STATEWIDE	Pamela Thurber				150,000	0	0	150,000	135,000	15,000	0	2019
				<b>Totals:</b>	770,000	0	0	770,000	693,000	77,000	0	

## INTERSTATE BRIDGES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
RICHMOND	US-2	IM 089-2( )	Pamela Thurber	595-2270	REHAB BR53N	2014
RICHMOND	Maj-0209	IM 089-2( )	Pamela Thurber	595-2270	REHAB BR55S	2014

**State Highway Bridges**  
**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
ADDISON BF 0172(9)	Replace VT125 Bridge No. 1				\$324,400	\$324,400	\$64,880	\$0	\$259,520	\$0	\$324,400
BARRE TOWN BF 0169(12)	Replace BR21 on VT 110		\$90,000	\$10,000		\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
BENNINGTON BM20101	Eval/strengthen BR11		\$28,188			\$28,188	\$28,188	\$0	\$0	\$0	\$28,188
BERLIN BF 026-1(43)	REPLACE BR3 ON US302		\$92,213	\$124,000		\$216,213	\$43,243	\$0	\$172,970	\$0	\$216,213
BERLIN BM20701	Rehab BR64				\$100,000	\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
BETHEL ST TRUS(2)	Truss bridge storage & repairs		\$1,200			\$1,200	\$1,200	\$0	\$0	\$0	\$1,200
BRAINTREE BF 0241 (51)	Replace BR47 superstructure		\$52,507			\$52,507	\$10,501	\$0	\$42,006	\$0	\$52,507
CALAIS BHF 037-2 (10)	REPLACE BR74 ON VT14				\$1,176,574	\$1,176,574	\$235,315	\$0	\$941,259	\$0	\$1,176,574
CALAIS BHF 037-2 (11)	REPLACE BR82 ON VT14				\$400,000	\$400,000	\$80,000	\$0	\$320,000	\$0	\$400,000
CALAIS BHF 037-2 (12)	REHAB BR77 ON VT14				\$350,000	\$350,000	\$70,000	\$0	\$280,000	\$0	\$350,000
CHESTER BF 0134 (50)	Replacement of BR51 on VT11				\$923,683	\$923,683	\$184,737	\$0	\$738,946	\$0	\$923,683
CHESTER BF 025-1 (45)	REPLACE BR14 ON VT103		\$315,000	\$4,000		\$319,000	\$63,800	\$0	\$255,200	\$0	\$319,000
CHESTER BF 025-1 (46)	REHAB BR16		\$10,000		\$342,000	\$352,000	\$70,400	\$0	\$281,600	\$0	\$352,000
CLARENDON BM20302	Rehab BR90 N&S				\$50,000	\$50,000	\$10,000	\$0	\$40,000	\$0	\$50,000
ELMORE BF 0241(55)	Replace BR 94 on VT 12		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
ELMORE STP CULV (64)	Replace BR90 on VT12		\$125,000			\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000
ENOSBURGH BF 0283(42)	REPLACE BR24 ON VT118				\$960,156	\$960,156	\$192,031	\$0	\$768,125	\$0	\$960,156
ESSEX BF 5400(9)	REPLACE BR2 ON VT117				\$1,238,428	\$1,238,428	\$0	\$234,311	\$1,004,117	\$0	\$1,238,428
ESSEX BM19501	Line culvert (BR1) on VT128				\$500,000	\$500,000	\$0	\$100,000	\$400,000	\$0	\$500,000
FAIRFIELD STP DECK (51)	Replace deck on BR6 on VT 36		\$35,000			\$35,000	\$7,000	\$0	\$28,000	\$0	\$35,000

**State Highway Bridges**  
**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
GLOVER BM20901	Rehab BR19				\$175,000	\$175,000	\$35,000	\$0	\$140,000	\$0	\$175,000
GRANVILLE BM20407	Rehab BR159				\$100,000	\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
HANOVER, NH-NORWICH, VT BF A004(800)	Rehab Conn River bridge		\$60,000			\$60,000	\$12,000	\$0	\$48,000	\$0	\$60,000
HAVERHILL-NEWBURY BF 0196(2)	Vt share - Conn. River bridge				\$10,000	\$10,000	\$2,000	\$0	\$8,000	\$0	\$10,000
IRASBURG STP DECK(50)	Replace Deck BR124 on VT 14		\$40,000			\$40,000	\$8,000	\$0	\$32,000	\$0	\$40,000
JOHNSON BM20805	Rehab BR33				\$145,000	\$145,000	\$29,000	\$0	\$116,000	\$0	\$145,000
KILLINGTON BF 020-2(42)	REPLACE BR33 ON US4		\$10,000			\$10,000	\$2,000	\$0	\$8,000	\$0	\$10,000
KILLINGTON BF 020-2(50)	Replace BR30 on US 4		\$125,000			\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000
LANCASTER-GUILDHALL BHF A001(159)	CONNECTICUT RIVER BRIDGE				\$590,849	\$590,849	\$0	\$118,170	\$472,679	\$0	\$590,849
LOWELL BF 029-2(14)	REPLACE BR234 ON VT100		\$36,343	\$50,000		\$86,343	\$17,269	\$0	\$69,075	\$0	\$86,343
LOWELL STP CULV (65)	Replace BR237 on VT100		\$120,000			\$120,000	\$24,000	\$0	\$96,000	\$0	\$120,000
LUDLOW BF 013-3(16)	Replace BR102 on VT100		\$80,000			\$80,000	\$16,000	\$0	\$64,000	\$0	\$80,000
MIDDLEBURY ER P20-1(503)	Permanent repairs		\$135,000			\$135,000	\$25,542	\$0	\$109,458	\$0	\$135,000
MIDDLEBURY WCRS (23)	REPLACE BRIDGES OVER VTR				\$3,700,000	\$3,700,000	\$1,285,000	\$0	\$2,415,000	\$0	\$3,700,000
MONTGOMERY STP DECK(40)C/2	Replace deck on BR19				\$350,000	\$350,000	\$70,000	\$0	\$280,000	\$0	\$350,000
MONTGOMERY STP DECK(47)	Rehab BR20 deck				\$350,000	\$350,000	\$70,000	\$0	\$280,000	\$0	\$350,000
NEWPORT BM19902	Line culvert (BR256) on VT100				\$500,000	\$500,000	\$100,000	\$0	\$400,000	\$0	\$500,000
NORTH HERO BF 028-1(30)	REHAB BR5		\$61,362			\$61,362	\$12,272	\$0	\$49,090	\$0	\$61,362
NORTH HERO-GRAND ISLE BHF 028-1(26)	REPLACE BR8 ON US2				\$20,200,000	\$20,200,000	\$344,773	\$4,985,227	\$14,870,000	\$0	\$20,200,000
NORTON BM20904	Rehab BR44				\$125,000	\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000
PITTSFORD BF 019-3(59)	REPLACE BR108		\$11,699		\$727,500	\$739,199	\$147,840	\$0	\$591,359	\$0	\$739,199

**State Highway Bridges**  
**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
PLYMOUTH BF 013-3 (13)	REPLACE BR115 (SHORT)				\$975,468	\$975,468	\$195,094	\$0	\$780,374	\$0	\$975,468
PLYMOUTH BF 013-3 (17)	Replace BR 114 on VT 100				\$642,693	\$642,693	\$128,539	\$0	\$514,154	\$0	\$642,693
PLYMOUTH STP DECK(52)	Replace deck on BR107		\$50,000			\$50,000	\$10,000	\$0	\$40,000	\$0	\$50,000
PROCTOR BO 1443 (54)	REPLACE BR3 over VTR				\$2,625,937	\$2,625,937	\$525,187	\$0	\$2,100,750	\$0	\$2,625,937
RANDOLPH BM20408	Rehab BR37				\$75,000	\$75,000	\$15,000	\$0	\$60,000	\$0	\$75,000
READSBORO BF 0102(16)	REPLACE BR25 ON VT100		\$30,943	\$17,766		\$48,709	\$9,742	\$0	\$38,967	\$0	\$48,709
RICHFORD ER P20-1 (806)C/1	Replace BR30 on VT 105		\$150,000	\$45,000	\$750,000	\$945,000	\$178,794	\$0	\$766,206	\$0	\$945,000
ROCKINGHAM BF 0113(83)	Replace BR38 on US 5		\$190,000			\$190,000	\$38,000	\$0	\$152,000	\$0	\$190,000
ROCKINGHAM BF 025-1(48)	Scope to evaluate alts.		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
ROCKINGHAM BM20204	Rehab BR41				\$100,000	\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
ROCKINGHAM NH CULV(66)	Replace BR6 on VT103		\$75,000			\$75,000	\$15,000	\$0	\$60,000	\$0	\$75,000
RUTLAND TOWN BM20301	Rehab BR4				\$150,000	\$150,000	\$30,000	\$0	\$120,000	\$0	\$150,000
SEARSBURG BF 010-1(50)	REPLACE BR20 ON VT9		\$17,656			\$17,656	\$3,531	\$0	\$14,125	\$0	\$17,656
SHAFTSBURY STP 014-1(6)	Replace BR1 on VT67		\$47,232			\$47,232	\$9,446	\$0	\$37,786	\$0	\$47,232
SPRINGFIELD BF 0134(43)	REPLACE BR57 ON VT11				\$1,469,827	\$1,469,827	\$293,965	\$0	\$1,175,862	\$0	\$1,469,827
SPRINGFIELD BF 0134(45)	REPLACE BR60 ON VT11				\$2,114,234	\$2,114,234	\$422,847	\$0	\$1,691,387	\$0	\$2,114,234
SPRINGFIELD BM19201	Place invert on VT106 BR4				\$200,000	\$200,000	\$40,000	\$0	\$160,000	\$0	\$200,000
ST. ALBANS BM20802	Bridge maintenance				\$245,000	\$245,000	\$49,000	\$0	\$196,000	\$0	\$245,000
STATEWIDE	State Bridges TBI		\$50,000		\$1,000,000	\$1,050,000	\$210,000	\$0	\$840,000	\$0	\$1,050,000
STATEWIDE	Emergent Need projects TBI		\$50,000		\$1,000,000	\$1,050,000	\$210,000	\$0	\$840,000	\$0	\$1,050,000
STATEWIDE	State Bridge project TBI		\$200,000	\$50,000		\$250,000	\$50,000	\$0	\$200,000	\$0	\$250,000

**State Highway Bridges**  
**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL	
STATEWIDE	LARGE CULVERT REPLACE/REHAB		\$100,000	\$25,000		\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000	
STATEWIDE BR NBIS ( )	ON-SYSTEM BRIDGE INSPECTION	\$750,000				\$750,000	\$150,000	\$0	\$600,000	\$0	\$750,000	
STOWE ER P20-1 (803)	Permanent repairs		\$100,000	\$15,000		\$115,000	\$21,758	\$0	\$93,242	\$0	\$115,000	
TOPSHAM BF 031-1 (13)	Replace BR23 on VT25		\$85,000			\$85,000	\$17,000	\$0	\$68,000	\$0	\$85,000	
UNDERHILL BM20505	Rehab BR12				\$125,000	\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000	
WATERBURY BF 0284(33)	REHAB BR44 ON US2		\$160,000	\$1,000		\$161,000	\$32,200	\$0	\$128,800	\$0	\$161,000	
WORCESTER BF 0241(56)	Replace BR 87 on VT 12		\$150,000			\$150,000	\$30,000	\$0	\$120,000	\$0	\$150,000	
WORCESTER BF 0241(57)	Replace BR 89 on VT 12		\$130,000			\$130,000	\$26,000	\$0	\$104,000	\$0	\$130,000	
WORCESTER BF 0241(59)	Replace BR84 ON VT12		\$125,000	\$10,000		\$135,000	\$27,000	\$0	\$108,000	\$0	\$135,000	
<b>TOTAL State Highway Bridges</b>		<b>\$750,000</b>	<b>\$3,339,343</b>	<b>\$351,766</b>	<b>\$44,811,749</b>	<b>\$49,252,858</b>	<b>\$6,245,094</b>	<b>\$5,437,707</b>	<b>\$37,570,057</b>	<b>\$0</b>	<b>\$49,252,858</b>	
							Total Appropriation	\$6,245,094	\$5,437,707	\$37,570,057	\$0	\$49,252,858



## STATE HIGHWAY BRIDGES

	<b>Estimated Budget Year FY 2022</b>	<b>Projected FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>
PE	<b>\$3,339,343</b>	<b>\$1,765,298</b>	<b>\$745,736</b>	<b>\$200,000</b>
ROW	<b>\$351,766</b>	<b>\$171,000</b>	<b>\$80,000</b>	<b>\$25,000</b>
CONST	<b>\$44,811,749</b>	<b>\$40,481,760</b>	<b>\$43,052,048</b>	<b>\$48,396,247</b>
OTHER	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>
TOTAL	<b>\$49,252,858</b>	<b>\$43,168,058</b>	<b>\$44,627,784</b>	<b>\$49,371,247</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	159,950	117,859	42,090	0	0	0	0	0
<b>ADDISON</b>	ROW	0	0	0	0	0	0	0	0
<b>BF 0172(9)</b>	CONST	344,400	0	20,000	324,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>504,350</b>	<b>117,859</b>	<b>62,090</b>	<b>324,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Replace Bridge No. 1 (short) on VT-125 in Addison over Wards Creek.								
YearAdded: 2017 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	304,735	35,929	100,000	90,000	25,000	53,807	0	0
<b>BARRE TOWN</b>	ROW	25,000	0	0	10,000	15,000	0	0	0
<b>BF 0169(12)</b>	CONST	2,410,000	0	0	0	0	750,000	1,660,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,739,735</b>	<b>35,929</b>	<b>100,000</b>	<b>100,000</b>	<b>40,000</b>	<b>803,807</b>	<b>1,660,000</b>	<b>0</b>
Route: VT-110	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 21 ON VT110 IN BARRE TOWN, OVER JAIL BROOK.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	75,000	21,812	25,000	28,188	0	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>BM20101</b>	CONST	236,250	0	0	0	236,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>311,250</b>	<b>21,812</b>	<b>25,000</b>	<b>28,188</b>	<b>236,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Min-1021	<b>Description:</b> EVALUATION AND STRENGTHENING OF BRIDGE NO. 11 OVER VT-279 LOCATED ON EAST ROAD (FAS-1021 BRIDGE NO. 11D) IN BENNINGTON. *EMERGENT NEED								
YearAdded: 2021 Project Manager: Kristin Higgins 802-498-3398	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>BERLIN</b> <b>BF 026-1(43)</b>	PE	442,839	213,626	120,000	92,213	17,000	0	0	0
	ROW	150,000	0	26,000	124,000	0	0	0	0
	CONST	2,806,000	0	0	0	0	600,000	2,206,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,398,839</b>	<b>213,626</b>	<b>146,000</b>	<b>216,213</b>	<b>17,000</b>	<b>600,000</b>	<b>2,206,000</b>	<b>0</b>
Route: US-302	<b>Description:</b> REPLACE BRIDGE NO. 3 ON US302 IN BERLIN, OVER THE STEVENS BRANCH.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>BRAINTREE</b> <b>BF 0241(51)</b>	PE	214,839	77,332	60,000	52,507	0	25,000	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	630,000	0	0	0	0	150,000	480,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>854,839</b>	<b>77,332</b>	<b>70,000</b>	<b>52,507</b>	<b>0</b>	<b>175,000</b>	<b>480,000</b>	<b>0</b>
Route: VT-12	<b>Description:</b> SUPERSTRUCTURE REPLACEMENT OF BRIDGE NO. 47 WITH RELATED APPROACH WORK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>CALAIS</b> <b>BHF 037-2(10)</b>	PE	450,000	427,634	22,366	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,709,669	0	400,000	1,176,574	0	0	0	133,095
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,159,669</b>	<b>427,634</b>	<b>422,366</b>	<b>1,176,574</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,095</b>
Route: VT-14	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.								
YearAdded: 2013 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>CALAIS</b> <b>BHF 037-2(11)</b>	PE	425,000	396,670	28,330	0	0	0	0	0
	ROW	20,000	3,140	16,860	0	0	0	0	0
	CONST	1,825,708	0	0	400,000	1,425,708	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,270,708</b>	<b>399,810</b>	<b>45,190</b>	<b>400,000</b>	<b>1,425,708</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>CALAIS</b> <b>BHF 037-2(12)</b>	PE	325,000	300,181	24,819	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,127,370	0	0	350,000	777,370	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,452,370</b>	<b>300,181</b>	<b>24,819</b>	<b>350,000</b>	<b>777,370</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BF 0134(50)</b>	PE	215,975	177,165	38,811	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,153,683	0	230,000	923,683	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,374,658</b>	<b>177,165</b>	<b>273,811</b>	<b>923,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 51 ON VT-11 IN CHESTER.								
YearAdded: 2019 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BF 025-1(45)</b>	PE	641,918	51,992	175,000	315,000	99,927	0	0	0
	ROW	10,000	0	0	4,000	6,000	0	0	0
	CONST	8,625,000	0	0	0	350,000	4,400,000	3,875,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,276,918</b>	<b>51,992</b>	<b>175,000</b>	<b>319,000</b>	<b>455,927</b>	<b>4,400,000</b>	<b>3,875,000</b>	<b>0</b>
Route: VT-103	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 14 ON VT103 IN CHESTER, OVER THE WILLIAMS RIVER AND THE GREEN MOUNTAIN RAILROAD.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BF 025-1(46)</b>	PE	423,937	252,479	161,458	10,000	0	0	0	0
	ROW	30,000	0	30,000	0	0	0	0	0
	CONST	2,342,400	0	0	342,000	2,000,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,796,337</b>	<b>252,479</b>	<b>191,458</b>	<b>352,000</b>	<b>2,000,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Replace deck and rails on Bridge No. 16 on VT-103 in Chester over Williams River.								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>ELMORE</b> <b>BF 0241(55)</b>	PE	340,000	21,507	93,493	100,000	75,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,687,500	0	0	0	0	500,000	1,010,000	177,500
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,027,500</b>	<b>21,507</b>	<b>93,493</b>	<b>100,000</b>	<b>75,000</b>	<b>550,000</b>	<b>1,010,000</b>	<b>177,500</b>
Route: VT-12	<b>Description:</b> Replace culvert with precast concrete box or open bottom buried structure.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	400,000	21,695	93,305	125,000	125,000	35,000	0	0
<b>ELMORE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(64)</b>	CONST	2,260,000	0	0	0	0	700,000	1,560,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,660,000</b>	<b>21,695</b>	<b>93,305</b>	<b>125,000</b>	<b>125,000</b>	<b>735,000</b>	<b>1,560,000</b>	<b>0</b>
Route: VT-12	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 90.								
YearAdded: 2019 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	227,016	194,360	32,656	0	0	0	0	0
<b>ENOSBURGH</b>	ROW	25,000	11,286	13,714	0	0	0	0	0
<b>BF 0283(42)</b>	CONST	1,275,322	0	320,000	960,156	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,527,338</b>	<b>205,646</b>	<b>366,370</b>	<b>960,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-118	<b>Description:</b> Replacement of existing BR24 (short) on VT118, along with related approach roadway and channel work								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	400,000	367,262	32,738	0	0	0	0	0
<b>ESSEX</b>	ROW	5,000	2,535	2,465	0	0	0	0	0
<b>BF 5400(9)</b>	CONST	1,928,376	0	689,948	1,238,428	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,333,376</b>	<b>369,797</b>	<b>725,151</b>	<b>1,238,428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-117	<b>Description:</b> REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.								
YearAdded: 2015 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>ESSEX</b> <b>BM19501</b>	PE	15,000	11,080	3,920	0	0	0	0	0
	ROW	15,000	6,343	8,658	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>530,000</b>	<b>17,423</b>	<b>12,577</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-128	<b>Description:</b> Bridge maintenance project to line existing culvert (br. 1) located on VT-128 in Essex carrying Alder brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>HANOVER, NH-NORWICH, VT</b> <b>BF A004(800)</b>	PE	100,000	3,829	5,000	60,000	31,171	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	647,900	0	0	0	0	647,900	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>747,900</b>	<b>3,829</b>	<b>5,000</b>	<b>60,000</b>	<b>31,171</b>	<b>647,900</b>	<b>0</b>	<b>0</b>
Route: VT-10A	<b>Description:</b> DESIGN AND CONSTRUCTION OF A PROJECT TO REHABILITATE THE DECK SURFACE AND PLACE THE EXPANSION JOINT OF THE EXISTING BRIDGE CARRYING NH ROUTE 10A OVER THE CONNECTICUT RIVER (NH BR. NO. 026/059 AND CONNECTICUT RIVER BR. NO. 13) BETWEEN THE TOWN OF HANOVER, NH AND THE TOWN OF NORWICH, VT. *ESTIMATES REFLECT VERMONT SHARE ONLY								
YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>HARDWICK</b> <b>BF 037-3(8)</b>	PE	47,624	46,893	731	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,269	0	525,269	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>572,893</b>	<b>46,893</b>	<b>526,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-16	<b>Description:</b> Application of a metalize coating to the steel beams, on VT16 Bridge No. 1.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>HARTFORD (QUECHEE)</b> <b>NH 020-2(45)</b>	PE	875,076	624,309	225,767	0	0	0	0	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	9,510,000	0	951,000	0	0	951,000	4,279,500	3,328,500
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,385,076</b>	<b>624,309</b>	<b>1,176,767</b>	<b>0</b>	<b>0</b>	<b>951,000</b>	<b>4,279,500</b>	<b>3,353,500</b>
Route: US-4	<b>Description:</b> Rehabilitation of Bridge 61 (Quechee Gorge) on US-4 in the town of Hartford over the Ottauquechee River.								
YearAdded: 2018 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>HAVERHILL-NEWBURY</b> <b>BF 0196(2)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,000	0	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT943	<b>Description:</b> VTrans portion of NHDOT project 42318 on bridge B001 on Newbury Crossing Rd in Newbury.								
YearAdded: 2022 Project Manager: Gary Sweeny 802-917-8554	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>KILLINGTON</b> <b>BF 020-2(42)</b>	PE	491,259	438,887	30,000	10,000	0	0	0	12,373
	ROW	20,000	2,619	17,381	0	0	0	0	0
	CONST	2,359,410	0	0	0	0	300,000	2,059,410	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,870,670</b>	<b>441,506</b>	<b>47,381</b>	<b>10,000</b>	<b>0</b>	<b>300,000</b>	<b>2,059,410</b>	<b>12,373</b>
Route: US-4	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>KILLINGTON</b> <b>BF 020-2(50)</b>	PE	320,000	24,380	135,620	125,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,825,000	0	0	0	725,000	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,145,000</b>	<b>24,380</b>	<b>135,620</b>	<b>125,000</b>	<b>760,000</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Scoping to evaluate alternatives for bridge no. 30 on US-4 in Killington crossing unnamed brook.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>LANCASTER-GUILDHALL</b> <b>BHF A001(159)</b>	PE	1,030,000	842,669	187,331	0	0	0	0	0
	ROW	50,000	48,105	1,895	0	0	0	0	0
	CONST	3,300,000	1,209,151	1,500,000	590,849	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,380,000</b>	<b>2,099,925</b>	<b>1,689,226</b>	<b>590,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> REPLACE EXISTING BR127 ON US2 ON NEW ALIGNMENT, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>LOWELL</b> <b>BF 029-2(14)</b>	PE	242,420	76,077	130,000	36,343	0	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	1,888,800	0	0	0	680,000	1,208,800	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,181,220</b>	<b>76,077</b>	<b>130,000</b>	<b>86,343</b>	<b>680,000</b>	<b>1,208,800</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 234 ON VT100 IN LOWELL, OVER EAST BRANCH.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>LOWELL</b> <b>STP CULV(65)</b>	PE	290,000	16,119	143,881	120,000	20,000	0	0	0
	ROW	10,000	0	2,000	0	8,000	0	0	0
	CONST	1,331,800	0	0	0	350,000	981,800	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,631,800</b>	<b>16,119</b>	<b>145,881</b>	<b>120,000</b>	<b>378,000</b>	<b>981,800</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 237 (CULVERT) CARRYING BROOK ON VT-100 IN LOWELL.								
YearAdded: 2019 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>LUDLOW</b> <b>BF 013-3(16)</b>	PE	260,000	15,471	79,529	80,000	80,000	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	990,000	0	0	0	0	390,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,250,000</b>	<b>15,471</b>	<b>79,529</b>	<b>80,000</b>	<b>80,000</b>	<b>395,000</b>	<b>600,000</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Replace Bridge no. 102 (short) on VT-100 in Ludlow crossing unnamed brook.								
YearAdded: 2021 Project Manager: Jonathan Griffin 802-595-0054	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>LYME-THETFORD</b> <b>BF A000(394)</b>	PE	250,000	163,323	86,677	0	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	1,542,500	0	0	0	1,299,999	242,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,812,500</b>	<b>163,323</b>	<b>106,677</b>	<b>0</b>	<b>1,299,999</b>	<b>242,500</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>MIDDLEBURY</b> <b>ER P20-1(503)</b>	PE	280,000	0	100,000	135,000	45,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,375,000	0	0	0	575,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,655,000</b>	<b>0</b>	<b>100,000</b>	<b>135,000</b>	<b>620,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Culvert, PID 796, replacement on VT 116 in Middlebury at MM 5.6 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MIDDLEBURY</b> <b>WCRS(23)</b>	PE	4,000,000	3,889,524	110,477	0	0	0	0	0
	ROW	21,505,460	11,065,565	10,439,895	0	0	0	0	0
	CONST	56,115,855	26,436,120	25,979,735	3,700,000	0	0	0	0
	OTHER	426,380	294,167	132,213	0	0	0	0	0
	<b>TOTAL</b>	<b>82,047,695</b>	<b>41,685,376</b>	<b>36,662,320</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.								
YearAdded: 2015 Project Manager: Jonathan Griffin 802-595-0054	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MONTGOMERY</b> <b>STP DECK(40)C/2</b>	PE	198,000	181,839	16,161	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,328,233	0	0	350,000	1,884,128	0	0	94,105
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,526,233</b>	<b>181,839</b>	<b>16,161</b>	<b>350,000</b>	<b>1,884,128</b>	<b>0</b>	<b>0</b>	<b>94,105</b>
Route: VT-118	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 19 ON VT 118 IN MONTGOMERY OVER TROUT RIVER								
YearAdded: 2017 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	250,000	238,875	11,125	0	0	0	0	0
<b>MONTGOMERY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP DECK(47)</b>	CONST	2,269,352	0	0	350,000	1,834,525	0	0	84,827
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,519,352</b>	<b>238,875</b>	<b>11,125</b>	<b>350,000</b>	<b>1,834,525</b>	<b>0</b>	<b>0</b>	<b>84,827</b>
Route: VT-118	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 20 ON VT 118 IN MONTGOMERY OVER WEST HILL BROOK								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	30,000	17,564	12,436	0	0	0	0	0
<b>NEWPORT</b>	ROW	0	0	0	0	0	0	0	0
<b>BM19902</b>	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>530,000</b>	<b>17,564</b>	<b>12,436</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Bridge maintenance project to line existing culvert (br. 256) located on VT-100 in Newport carrying Stoney brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	1,078,654	867,292	150,000	61,362	0	0	0	0
<b>NORTH HERO</b>	ROW	3,000	0	3,000	0	0	0	0	0
<b>BF 028-1(30)</b>	CONST	8,153,054	0	0	0	0	2,600,000	5,553,054	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,234,708</b>	<b>867,292</b>	<b>153,000</b>	<b>61,362</b>	<b>0</b>	<b>2,600,000</b>	<b>5,553,054</b>	<b>0</b>
Route: US-2	<b>Description:</b> REPLACE CONCRETE DECK OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>NORTH HERO-GRAND ISLE</b> <b>BHF 028-1(26)</b>	PE	7,037,137	7,037,136	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	84,649,759	32,764,791	15,400,000	20,200,000	14,000,000	2,284,968	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>91,686,896</b>	<b>39,801,928</b>	<b>15,400,000</b>	<b>20,200,000</b>	<b>14,000,000</b>	<b>2,284,968</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.								
YearAdded: 2008 Project Manager: Jonathan Griffin 802-595-0054	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>NORTON</b> <b>BM20904</b>	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>130,000</b>	<b>0</b>	<b>5,000</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-114	<b>Description:</b> Bridge maintenance on bridge #44 located on VT 114 in Norton at 8.825.								
YearAdded: 2022 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFORD</b> <b>BF 019-3(59)</b>	PE	755,814	571,568	172,547	11,699	0	0	0	0
	ROW	125,000	41,569	83,431	0	0	0	0	0
	CONST	6,727,500	0	0	727,500	3,000,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,608,314</b>	<b>613,137</b>	<b>255,978</b>	<b>739,199</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>PLYMOUTH</b> <b>BF 013-3(13)</b>	PE	216,598	203,765	12,833	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,175,468	0	200,000	975,468	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,392,066</b>	<b>203,765</b>	<b>212,833</b>	<b>975,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REMOVE AND REPLACE EXISTING CULVERT WITH A NEW METAL ARCH, BR115 ON VT100 IN PLYMOUTH, OVER RESERVOIR BROOK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>PLYMOUTH</b> <b>BF 013-3(17)</b>	PE	125,000	26,513	98,635	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	709,794	0	50,000	642,693	0	0	0	17,101
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>834,794</b>	<b>26,513</b>	<b>148,635</b>	<b>642,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,101</b>
Route: VT-100	<b>Description:</b> Replacement of existing culvert along with related approach roadway and channel work, BR114 on VT100 over Reservoir Brook.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>PLYMOUTH</b> <b>STP DECK(52)</b>	PE	165,000	15,610	29,390	50,000	55,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,155,000	0	0	0	0	250,000	905,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,320,000</b>	<b>15,610</b>	<b>29,390</b>	<b>50,000</b>	<b>55,000</b>	<b>265,000</b>	<b>905,000</b>	<b>0</b>
Route: VT-100	<b>Description:</b> DECK REPLACEMENT OF BRIDGE NO. 107 OVER BLACK RIVER ON VT-100 IN PLYMOUTH.								
YearAdded: 2019 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>PROCTOR</b> <b>BO 1443(54)</b>	PE	476,952	384,449	92,503	0	0	0	0	0
	ROW	40,000	2,117	37,883	0	0	0	0	0
	CONST	3,025,937	0	400,000	2,625,937	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,542,889</b>	<b>386,566</b>	<b>530,386</b>	<b>2,625,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: C3011	<b>Description:</b> Replacement of Bridge no. 3 on TH-11 in Proctor over Vermont Railway.								
YearAdded: 2017 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>READSBORO</b> <b>BF 0102(16)</b>	PE	2,142,246	1,668,914	442,390	30,943	0	0	0	0
	ROW	350,000	287,234	45,000	17,766	0	0	0	0
	CONST	11,272,419	0	0	0	674,420	5,500,000	5,098,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,764,665</b>	<b>1,956,148</b>	<b>487,390</b>	<b>48,709</b>	<b>674,420</b>	<b>5,500,000</b>	<b>5,098,000</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.								
YearAdded: 2015 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>RICHFORD</b> <b>ER P20-1(806)C/1</b>	PE	300,000	0	150,000	150,000	0	0	0	0
	ROW	60,000	0	15,000	45,000	0	0	0	0
	CONST	2,277,960	0	500,000	750,000	1,027,960	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,637,960</b>	<b>0</b>	<b>665,000</b>	<b>945,000</b>	<b>1,027,960</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Design and permitting for replacement of bridge #30 located on VT 105 in Richford at MM .9 due to ER VT20-1 with installation of a temporary bridge to be used during construction under C/2.								
YearAdded: 2022 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>ROCKINGHAM</b> <b>BF 0113(83)</b>	PE	365,000	27,920	82,080	190,000	65,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,727,580	0	0	0	900,000	1,827,580	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,092,580</b>	<b>27,920</b>	<b>82,080</b>	<b>190,000</b>	<b>965,000</b>	<b>1,827,580</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Replace Bridge No. 38 on US-5 in Rockingham crossing the Green Mountain Railroad.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>SEARSBURG</b> <b>BF 010-1(50)</b>	PE	514,651	457,111	39,884	17,656	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,540,283	0	0	0	0	500,000	3,040,283	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,054,934</b>	<b>457,111</b>	<b>39,884</b>	<b>17,656</b>	<b>0</b>	<b>500,000</b>	<b>3,040,283</b>	<b>0</b>
Route: VT-9	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 20 ON VT9 IN SEARSBURG, OVER AN UNNAMED TRIBUTARY.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>SHAFTSBURY</b> <b>STP 014-1(6)</b>	PE	200,000	50,109	35,000	47,232	45,000	22,659	0	0
	ROW	40,000	0	0	0	35,000	5,000	0	0
	CONST	1,168,500	0	0	0	0	468,500	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,408,500</b>	<b>50,109</b>	<b>35,000</b>	<b>47,232</b>	<b>80,000</b>	<b>496,159</b>	<b>700,000</b>	<b>0</b>
Route: VT-67	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 1 ON VT-67 IN SHAFTSBURY.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BF 0134(43)</b>	PE	299,862	255,312	44,550	0	0	0	0	0
	ROW	30,000	2,646	27,354	0	0	0	0	0
	CONST	1,943,177	238,677	313,438	1,469,827	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,273,039</b>	<b>496,635</b>	<b>385,342</b>	<b>1,469,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 57 ON VT11 IN SPRINGFIELD, OVER CHESTER BROOK.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BF 0134(45)</b>	PE	453,635	393,961	59,675	0	0	0	0	0
	ROW	40,000	14,098	25,902	0	0	0	0	0
	CONST	2,453,267	0	490,000	2,114,234	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,946,902</b>	<b>408,059</b>	<b>575,577</b>	<b>2,114,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 60 ON VT11 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BM19201</b>	PE	20,000	12,402	7,599	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>220,000</b>	<b>12,402</b>	<b>7,599</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-106	<b>Description:</b> Bridge maintenance project to place a reinforced concrete invert in culvert (br. 4) located on VT-106 in Springfield carrying unnamed brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES STATEWIDE</b>	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>625,000</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
Route:	<b>Description:</b> CULVERT REPLACEMENT.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES STATEWIDE</b>	PE	309,723	0	109,723	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,595,000	0	130,000	2,265,000	4,200,000	4,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,904,723</b>	<b>0</b>	<b>239,723</b>	<b>2,315,000</b>	<b>4,250,000</b>	<b>4,050,000</b>	<b>4,050,000</b>	<b>4,050,000</b>
Route:	<b>Description:</b> BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES STATEWIDE</b>	PE	807,870	0	201,200	201,200	201,200	204,270	0	0
	ROW	200,000	0	50,000	50,000	50,000	50,000	0	0
	CONST	4,000,000	0	0	0	0	0	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,007,870</b>	<b>0</b>	<b>251,200</b>	<b>251,200</b>	<b>251,200</b>	<b>254,270</b>	<b>4,000,000</b>	<b>4,000,000</b>
Route:	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>STATEWIDE</b> <b>BR NBIS( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,750,000	0	750,000	750,000	750,000	750,000	750,000	0
	<b>TOTAL</b>	<b>3,750,000</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
Route:	<b>Description:</b> INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>STATEWIDE</b> <b>State Bridge Emergent Needs</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,250,000</b>	<b>0</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>
Route:	<b>Description:</b> Project is for statewide bridge related emergent needs.								
YearAdded: 2020 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>STOWE</b> <b>ER P20-1(803)</b>	PE	206,000	0	85,000	100,000	21,000	0	0	0
	ROW	30,000	0	8,000	15,000	7,000	0	0	0
	CONST	1,522,000	0	0	0	622,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,758,000</b>	<b>0</b>	<b>93,000</b>	<b>115,000</b>	<b>650,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>
Route: VT-108	<b>Description:</b> Replacement of culvert at MM 4.10 on VT 108 in Stowe over Lull's Brook (PID #95423).								
YearAdded: 2022 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>TOPSHAM</b> <b>BF 031-1(13)</b>	PE	280,000	22,326	47,674	85,000	95,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,065,000	0	0	0	0	465,000	1,600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,345,000</b>	<b>22,326</b>	<b>47,674</b>	<b>85,000</b>	<b>95,000</b>	<b>495,000</b>	<b>1,600,000</b>	<b>0</b>
Route: VT-25	<b>Description:</b> Replace Bridge No. 23 on VT-25 in Topsham crossing the Waits River.								
YearAdded: 2021 Project Manager: Cory Burrall 802-917-8536	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>WATERBURY</b> <b>BF 0284(33)</b>	PE	406,694	33,849	162,846	160,000	50,000	0	0	0
	ROW	1,000	0	0	1,000	0	0	0	0
	CONST	4,240,000	0	0	0	1,440,000	2,800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,647,694</b>	<b>33,849</b>	<b>162,846</b>	<b>161,000</b>	<b>1,490,000</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Rehabilitation of BR44 on US2 in Waterbury over the Little River, including replacement of the superstructure and rehabilitation of the existing substructures.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>WORCESTER</b> <b>BF 0241(56)</b>	PE	440,000	15,960	99,040	150,000	150,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	600,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,440,000</b>	<b>15,960</b>	<b>99,040</b>	<b>150,000</b>	<b>150,000</b>	<b>625,000</b>	<b>1,400,000</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replace culvert with precast concrete box or open bottom buried structure.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>WORCESTER</b> <b>BF 0241(57)</b>	PE	460,000	17,647	122,353	130,000	150,000	40,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	0	0	800,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,260,000</b>	<b>17,647</b>	<b>122,353</b>	<b>130,000</b>	<b>150,000</b>	<b>840,000</b>	<b>2,000,000</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replace Bridge No. 89 on VT12.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>WORCESTER</b> <b>BF 0241(59)</b>	PE	340,000	25,357	49,643	125,000	100,000	40,000	0	0
	ROW	25,000	0	5,000	10,000	10,000	0	0	0
	CONST	2,020,000	0	0	0	0	650,000	1,370,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,385,000</b>	<b>25,357</b>	<b>54,643</b>	<b>135,000</b>	<b>110,000</b>	<b>690,000</b>	<b>1,370,000</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replace Bridge No. 84 with a wider structure.								
YearAdded: Prior to 2006 Project Manager: Laura Stone 802-917-4996	<b>Comments:</b>								

## State Highway Bridges - CAPITAL PROGRAM

### SFY 2022 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BETHEL	James McCarthy	ST TRUS(2)			1,200	0	0	1,200	0	1,200	0	2018
FAIRFIELD	Robert Young	STP DECK(51)	VT-36	6	35,000	0	0	35,000	28,000	7,000	0	2021
IRASBURG	James McCarthy	STP DECK(50)	VT-14	124	40,000	0	0	40,000	32,000	8,000	0	2021
LUDLOW	Jonathan Griffin	BF 013-3(16)	VT-100	102	0	0	0	0	0	0	0	2021
ROCKINGHAM	Laura Stone	BF 025-1(48)	VT-103	3	100,000	0	0	100,000	80,000	20,000	0	2021
ROCKINGHAM	Laura Stone	NH CULV(66)	VT-103	6	75,000	0	0	75,000	60,000	15,000	0	2019
STATEWIDE	Pamela Thurber				200,000	50,000	0	250,000	200,000	50,000	0	2020
				<b>Totals:</b>	451,200	50,000	0	501,200	400,000	101,200	0	

## STATE HIGHWAY BRIDGES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
FAIRFIELD	VT-36	BF 0298( )	Pamela Thurber	595-2270	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1( )	Pamela Thurber	595-2270	REHAB/REPLACE BR30	2014
ROCKINGHAM	VT-103	NH 025-1( )S	Pamela Thurber	595-2270	REPLACE CULVERT BR4 ON VT103	Prior to 2006

**Roadway Projects**

**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ADDISON STP 0172 (10)	VT125 slope remediation		\$25,000	\$10,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
BAKERSFIELD ER P20-1(834)	Permanent repairs		\$60,000			\$60,000	\$11,352	\$0	\$48,648	\$0	\$60,000
BAKERSFIELD STP SCRP(11)	IMPROVE VT108 DRAINAGE				\$2,177,851	\$2,177,851	\$0	\$410,157	\$1,757,694	\$10,000	\$2,177,851
BARNET IM 091-2(82)	Ledge work, I-91 NB				\$1,180,051	\$1,180,051	\$118,005	\$0	\$1,062,046	\$0	\$1,180,051
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$159,901	\$530,874		\$690,775	\$20,723	\$0	\$656,236	\$13,816	\$690,775
BELVIDERE STP CULV(77)	Replace culvert on VT109		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
BENNINGTON STP 1000(23)	Intersection improvements		\$175,000			\$175,000	\$0	\$0	\$175,000	\$0	\$175,000
BENSON STP 017-1 (17)	Reconstruct shoulders, widen		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
BERKSHIRE STP SCRP(23)	Culvert remediation, VT118				\$691,856	\$691,856	\$130,899	\$0	\$560,957	\$0	\$691,856
BOLTON-MILTON IM 089-2(53)			\$54,700			\$54,700	\$5,470	\$0	\$49,230	\$0	\$54,700
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$200,000	\$300,000		\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
BROOKFIELD STP 0241(49)	Ledge work, VT12		\$12,498	\$5,000		\$17,498	\$3,311	\$0	\$14,187	\$0	\$17,498
BROWNINGTON STP SCRP(25)	Culvert remediation, VT58				\$471,284	\$471,284	\$89,167	\$0	\$382,117	\$0	\$471,284
BURLINGTON BREP (2)	RAILYARD ENTERPRISE		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$596,056	\$25,000	\$5,000,000	\$5,621,056	\$0	\$168,632	\$5,340,003	\$112,421	\$5,621,056
CABOT-DANVILLE FECC F 028-3(26)C/3	RECONSTRUCT US 2.		\$50,000	\$75,000		\$125,000	\$6,250	\$0	\$118,750	\$0	\$125,000
CHESTER STP CULV (60)	Rehab culvert on VT10		\$30,000	\$10,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$200,000			\$200,000	\$0	\$0	\$200,000	\$0	\$200,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE				\$750,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$750,000
CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$47,000	\$15,000		\$62,000	\$11,730	\$0	\$50,270	\$0	\$62,000



**Roadway Projects**

**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
CORNWALL- MIDDLEBURY STP 0172(11)	Safety improvement scoping		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
ELMORE ER P20-1 (808)	Permanent repairs		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$75,000		\$100,000	\$175,000	\$0	\$0	\$175,000	\$0	\$175,000
ESSEX JCT. STP 5300(13)	CRESCENT CONNECTOR				\$2,000,000	\$2,000,000	\$0	\$378,400	\$1,621,600	\$0	\$2,000,000
ESSEX JCT. STP 5300(14)	WIDENING, BIKE LANES, ETC.				\$207,813	\$207,813	\$39,318	\$0	\$168,495	\$0	\$207,813
FAIR HAVEN NH CULV(62)	Rehab culvert on US4				\$105,465	\$105,465	\$19,954	\$0	\$85,511	\$0	\$105,465
FAIRFAX STP CULV (49)	REPLACE CULVERT BR5		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
FAYSTON ER P20-1 (514)	Permanent repairs		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30		\$15,000	\$20,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
LYNDON STP 0113 (65)	RECONSTRU CT US5		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
MARLBORO- BRATTLEBORO NH 010-1(57)	Reduce future flood damage		\$50,000			\$50,000	\$12,500	\$0	\$37,500	\$0	\$50,000
MIDDLEBURY STP 021-1(37)	Scope BR3 on VT116		\$5,000		\$400,000	\$405,000	\$76,626	\$0	\$328,374	\$0	\$405,000
MORGAN STP CULV (46)	REPLACE CULVERT BR10 ON VT111		\$10,000	\$20,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
MORRISTOWN ER P20-1(829)	Permanent repairs		\$60,000			\$60,000	\$11,352	\$0	\$48,648	\$0	\$60,000
NEWPORT TOWN ER P20-1(902)	Permanent repairs		\$10,000			\$10,000	\$1,892	\$0	\$8,108	\$0	\$10,000
ORWELL STP 017-1 (18)	Reconstruct shoulders, widen		\$175,000			\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
PITTSFORD NH 019-3 (491)	RECONSTRU CT US7 - SEGMENT 1				\$4,586,712	\$4,586,712	\$0	\$1,856,454	\$2,670,258	\$60,000	\$4,586,712
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$125,000			\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$20,000	\$100,000		\$120,000	\$24,000	\$0	\$96,000	\$0	\$120,000

**Roadway Projects**

**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$80,000	\$550,000		\$630,000	\$119,196	\$0	\$510,804	\$0	\$630,000
RICHFORD ER P20-1 (825)	Permanent repairs		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
RICHFORD STP CULV(59)	Rehab culvert on VT105		\$25,000		\$343,016	\$368,016	\$69,629	\$0	\$298,387	\$0	\$368,016
RICHMOND STP CULV(58)	Rehab culvert on US2		\$15,000			\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000
RIPTON ER STP 0174 (19)	SLOPE REPAIRS ON VT125				\$1,882,941	\$1,882,941	\$188,294	\$0	\$1,694,647	\$0	\$1,882,941
ROCKINGHAM IM 091-1(76)	Ledge work, I-91 SB		\$20,000		\$250,000	\$270,000	\$27,000	\$0	\$243,000	\$0	\$270,000
ROCKINGHAM IM 091-1(77)	Ledge work, I-91 SB		\$25,000		\$200,000	\$225,000	\$22,500	\$0	\$202,500	\$0	\$225,000
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$20,000			\$20,000	\$2,000	\$0	\$18,000	\$0	\$20,000
SPRINGFIELD STP CULV(47)	REPLACE 2 CULVERTS ON US5		\$31,197	\$35,000		\$66,197	\$12,524	\$0	\$53,673	\$0	\$66,197
ST. ALBANS IM SWFR (2)	Stormwater flow restoration				\$400,000	\$400,000	\$40,000	\$0	\$360,000	\$0	\$400,000
STATEWIDE	ROADWAY PROJECTS - D&E		\$100,000	\$500,000		\$600,000	\$113,520	\$0	\$486,480	\$0	\$600,000
STATEWIDE	DRAINAGE IMPROVEMENTS		\$25,000		\$3,000,000	\$3,025,000	\$4,730	\$0	\$3,020,270	\$0	\$3,025,000
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE PCPM(1)	Phosphorus Control Plan		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE STP CULV(55)	Evaluate culverts	\$50,000				\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE SWFR ( )	Stormwater flow restoration		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STOWE STP 0235(14)	IMPROVE FACILITIES		\$5,013		\$17,000	\$22,013	\$0	\$0	\$17,610	\$4,403	\$22,013
STOWE STP 0235(17)	SLOPE REPAIR		\$2,500			\$2,500	\$473	\$0	\$2,027	\$0	\$2,500
STOWE STP 029-1 (22)	Ledge work, VT100		\$27,418	\$15,000		\$42,418	\$8,025	\$0	\$34,393	\$0	\$42,418
SUDBURY STP SCRIP (19)	Rehab culvert on VT30				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$50,000	\$75,000		\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000

**Roadway Projects**

**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
THETFORD STP CULV(48)	REPLACE CULVERT BR24 ON VT113		\$8,399	\$9,767		\$18,166	\$3,437	\$0	\$14,729	\$0	\$18,166	
VERGENNES STP 017-1(15)	Study alternate routes		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000	
WALDEN STP SCR(27)	Culvert remediation, VT15		\$25,000		\$200,000	\$225,000	\$42,570	\$0	\$182,430	\$0	\$225,000	
WALLINGFORD STP 0138(14)	Ledge work, VT140		\$14,910	\$15,000		\$29,910	\$5,659	\$0	\$24,251	\$0	\$29,910	
WATERBURY FE(13)	RECONSTRUCT MAIN STREET				\$932,000	\$932,000	\$0	\$27,960	\$885,400	\$18,640	\$932,000	
WATERBURY STP 0284(31)	Ledge work, US2		\$28,951	\$10,000		\$38,951	\$7,370	\$0	\$31,581	\$0	\$38,951	
WATERFORD-ST. JOHNSBURY IM 091-3(52)	Ledge work, I-91/I-93 Ramp C				\$666,399	\$666,399	\$66,640	\$0	\$599,759	\$0	\$666,399	
WELLS STP 015-2(11)	Ledge work, VT30		\$45,491	\$20,000		\$65,491	\$12,391	\$0	\$53,100	\$0	\$65,491	
WEST HAVEN-BENSON STP 017-1(16)	Reconstruct shoulders, widen		\$175,000			\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000	
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$15,000	\$5,000		\$20,000	\$3,338	\$0	\$16,662	\$0	\$20,000	
WILLISTON NH 5500(18)	Improve I-89/VT2A		\$20,000	\$50,000		\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000	
WILLISTON STP M 5500(7)S	RECONSTRUCTION & RESURFACING				\$3,000,000	\$3,000,000	\$525,030	\$0	\$2,249,970	\$225,000	\$3,000,000	
WILLISTON STP SCR(17)	Rehab culvert on VT2A				\$150,000	\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000	
WILMINGTON NH CULV(61)	Rehab culvert on VT9		\$30,000	\$20,000		\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500	
WOODFORD NH 010-1(51)	REMOVE LEDGE ON VT9				\$1,600,000	\$1,600,000	\$302,720	\$0	\$1,297,280	\$0	\$1,600,000	
WOODSTOCK NH SCR(16)	Rehab Culvert on US4		\$25,000	\$15,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000	
<b>TOTAL Roadway Projects</b>		<b>\$50,000</b>	<b>\$3,984,034</b>	<b>\$2,430,641</b>	<b>\$30,869,888</b>	<b>\$37,334,563</b>	<b>\$2,876,122</b>	<b>\$2,841,603</b>	<b>\$31,142,760</b>	<b>\$474,078</b>	<b>\$37,334,563</b>	
							Total Appropriation	\$2,876,122	\$2,841,603	\$31,142,760	\$474,078	\$37,334,563

# ROADWAY PROJECTS

	<b>Estimated Budget Year FY 2022</b>	<b>Projected FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>
PE	<b>\$3,984,034</b>	<b>\$2,968,028</b>	<b>\$2,199,378</b>	<b>\$2,281,664</b>
ROW	<b>\$2,430,641</b>	<b>\$3,890,780</b>	<b>\$3,764,750</b>	<b>\$3,750,000</b>
CONST	<b>\$30,869,888</b>	<b>\$40,444,034</b>	<b>\$41,070,214</b>	<b>\$38,758,451</b>
OTHER	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
TOTAL	<b>\$37,334,563</b>	<b>\$47,352,842</b>	<b>\$47,084,342</b>	<b>\$44,840,115</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	100,000	771	20,000	25,000	25,000	29,229	0	0
<b>ADDISON</b>	ROW	20,000	0	0	10,000	10,000	0	0	0
<b>STP 0172(10)</b>	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,620,000</b>	<b>771</b>	<b>20,000</b>	<b>35,000</b>	<b>35,000</b>	<b>529,229</b>	<b>1,000,000</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Project is for slope remediation on VT 125 in Addison near mile marker 1.264.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	170,000	0	60,000	60,000	45,000	5,000	0	0
<b>BAKERSFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P20-1(834)</b>	CONST	1,080,000	0	0	0	0	400,000	680,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,250,000</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>45,000</b>	<b>405,000</b>	<b>680,000</b>	<b>0</b>
Route: VT-108	<b>Description:</b> Rehabilitation of culvert PID 66601 and failed slope on VT108 at mm 2.56.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	840,000	811,686	28,314	0	0	0	0	0
<b>BAKERSFIELD</b>	ROW	693,000	685,998	7,002	0	0	0	0	0
<b>STP SCR(11)</b>	CONST	3,177,851	0	1,000,000	2,177,851	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,710,851</b>	<b>1,497,684</b>	<b>1,035,316</b>	<b>2,177,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-108	<b>Description:</b> DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.								
YearAdded: 2012 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	180,000	136,229	43,771	0	0	0	0	0
<b>BARNET</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-2(82)</b>	CONST	1,622,766	0	442,715	1,180,051	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,802,766</b>	<b>136,229</b>	<b>486,486</b>	<b>1,180,051</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut #123 located in Barnet on I-91 NB at ete mm 122.15.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,350,000	990,099	150,000	159,901	50,000	0	0	0
<b>BARRE CITY-BARRE TOWN</b>	ROW	1,400,000	694,126	175,000	530,874	0	0	0	0
<b>MEGC M 6000(11)</b>	CONST	4,582,922	0	0	0	500,000	3,882,922	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,332,922</b>	<b>1,684,224</b>	<b>325,000</b>	<b>690,775</b>	<b>550,000</b>	<b>3,882,922</b>	<b>200,000</b>	<b>0</b>
Route: VT-14	<b>Description:</b> RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	175,000	110,143	64,857	0	0	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>ST 0110(2)</b>	CONST	150,000	0	150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>325,000</b>	<b>110,143</b>	<b>214,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-279	<b>Description:</b> Project is for the remediation of an EPA identified contaminated fill site in Bennington along VT 279 near the Furnace Brook drainage at mm 4.9.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	750,000	0	150,000	200,000	125,000	125,000	125,000	25,000
<b>BENSON</b>	ROW	500,000	0	0	0	0	150,000	350,000	0
<b>STP 017-1(17)</b>	CONST	6,250,000	0	0	0	0	0	0	6,250,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,500,000</b>	<b>0</b>	<b>150,000</b>	<b>200,000</b>	<b>125,000</b>	<b>275,000</b>	<b>475,000</b>	<b>6,275,000</b>
Route: VT-22A	<b>Description:</b> Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Benson from MM 1.326 to MM 6.276.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	200,000	177,975	22,025	0	0	0	0	0
<b>BERKSHIRE</b>	ROW	35,000	19,830	15,170	0	0	0	0	0
<b>STP SCR(23)</b>	CONST	1,141,856	0	450,000	691,856	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,376,856</b>	<b>197,804</b>	<b>487,195</b>	<b>691,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-118	<b>Description:</b> Remediation of culvert PID # 65099 located on VT 118 at mp 0.312 in Berkshire.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	2,323,222	2,323,222	0	0	0	0	0	0
<b>BRANDON</b>	ROW	495,297	495,297	0	0	0	0	0	0
<b>NH 019-3(496)</b>	CONST	28,472,590	26,154,184	2,318,405	0	0	0	0	0
	OTHER	848,500	0	848,500	0	0	0	0	0
	<b>TOTAL</b>	<b>32,139,608</b>	<b>28,972,703</b>	<b>3,166,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	20,000	3,801	16,199	0	0	0	0	0
<b>BRIDPORT-CORNWALL</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(75)</b>	CONST	151,908	0	151,908	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>171,908</b>	<b>3,801</b>	<b>168,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Replacement of culverts along VT 125 from Bridport MM 5.25 to Cornwall MM 0.0								
YearAdded: 2022 Project Manager: Ashley Bishop 802-654-0971	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	115,000	67,367	35,135	12,498	0	0	0	0
<b>BROOKFIELD</b>	ROW	15,000	0	10,000	5,000	0	0	0	0
<b>STP 0241(49)</b>	CONST	473,932	0	0	0	473,932	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>603,932</b>	<b>67,367</b>	<b>45,135</b>	<b>17,498</b>	<b>473,932</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Remediation of rock Slope #2098 located on VT 12 at twn mm 3.87.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	127,000	99,532	27,468	0	0	0	0	0
<b>BROWNINGTON</b>	ROW	25,000	1,697	23,303	0	0	0	0	0
<b>STP SCR(25)</b>	CONST	709,936	0	238,652	471,284	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>861,936</b>	<b>101,228</b>	<b>289,423</b>	<b>471,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-58	<b>Description:</b> Rehabilitation of culvert PID #17334 on VT 58 at twn mm 1.445.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	2,196,056	0	1,600,000	596,056	0	0	0	0
<b>BURLINGTON</b>	ROW	50,000	0	25,000	25,000	0	0	0	0
<b>MEGC M 5000(1)</b>	CONST	35,000,000	0	2,421,050	5,000,000	14,000,000	13,578,950	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>37,246,056</b>	<b>0</b>	<b>4,046,050</b>	<b>5,621,056</b>	<b>14,000,000</b>	<b>13,578,950</b>	<b>0</b>	<b>0</b>
Route: I-189	<b>Description:</b> ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	500,000	242,058	100,000	50,000	50,000	57,942	0	0
<b>CABOT-DANVILLE</b>	ROW	350,000	62,307	0	75,000	212,693	0	0	0
<b>FEGC F 028-3(26)C/3</b>	CONST	6,353,451	0	0	0	0	2,000,000	4,353,451	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,203,451</b>	<b>304,365</b>	<b>100,000</b>	<b>125,000</b>	<b>262,693</b>	<b>2,057,942</b>	<b>4,353,451</b>	<b>0</b>
Route: US-2	<b>Description:</b> RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	44,981	14,583	30,398	0	0	0	0	0
<b>CHELSEA-THETFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(71)</b>	CONST	625,976	0	625,976	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>670,957</b>	<b>14,583</b>	<b>656,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> Replacement or rehabilitation of culverts along VT 113 from Chelsea MM 0 to Thetford MM 0.805.								
YearAdded: 2022 Project Manager: Christopher Bump 802-356-7678	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	125,000	32,258	37,742	30,000	25,000	0	0	0
<b>CHESTER</b>	ROW	20,000	0	0	10,000	10,000	0	0	0
<b>STP CULV(60)</b>	CONST	1,000,000	0	0	0	0	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,145,000</b>	<b>32,258</b>	<b>37,742</b>	<b>40,000</b>	<b>35,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-10	<b>Description:</b> Rehabilitation of culvert PID # 116193 on VT-10 in Chester at MM0.088								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	12,466	6,041	6,426	0	0	0	0	0
<b>CHESTER-SPRINGFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(70)</b>	CONST	623,700	0	623,700	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>636,166</b>	<b>6,041</b>	<b>630,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Replacement or rehabilitation of culverts along VT 11 from Chester MM 5.206 to Springfield MM 3.528.								
YearAdded: 2022 Project Manager: Marc Pickering 802-380-0190	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	450,000	337,217	112,783	0	0	0	0	0
<b>COLCHESTER</b>	ROW	100,000	22,550	77,450	0	0	0	0	0
<b>STP 5600(20)</b>	CONST	2,627,125	0	200,000	750,000	1,477,125	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,177,125</b>	<b>359,766</b>	<b>390,233</b>	<b>750,000</b>	<b>1,477,125</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
Route: VT-127	<b>Description:</b> IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	400,000	237,299	80,000	47,000	35,701	0	0	0
<b>CORNWALL</b>	ROW	25,000	0	10,000	15,000	0	0	0	0
<b>STP 0172(8)</b>	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,025,000</b>	<b>237,299</b>	<b>90,000</b>	<b>62,000</b>	<b>35,701</b>	<b>600,000</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Slope and roadway stabilization along VT125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	95,000	845	30,000	35,000	29,155	0	0	0
<b>ELMORE</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P20-1(808)</b>	CONST	800,000	0	0	0	300,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>895,000</b>	<b>845</b>	<b>30,000</b>	<b>35,000</b>	<b>329,155</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replacement of PID 95193 located on VT 12 in Elmore at MM .27 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	435,000	207,716	152,284	75,000	0	0	0	0
<b>ESSEX</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 5400(11)</b>	CONST	1,380,000	0	0	100,000	1,280,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,815,000</b>	<b>207,716</b>	<b>152,284</b>	<b>175,000</b>	<b>1,280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Project is for improvements to the Town Highway 3 (Susie Wilson Road) and Town Highway 5 (Kellogg Road) corridors and intersections, as well as improvements to the VT Route 15 and Town Highway 3 intersection.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,750,000	1,398,330	300,000	0	0	0	0	51,670
<b>ESSEX JCT.</b>	ROW	1,840,000	1,733,022	106,978	0	0	0	0	0
<b>STP 5300(13)</b>	CONST	9,500,000	5,504	1,519,496	2,000,000	5,500,000	502,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,090,000</b>	<b>3,136,856</b>	<b>1,926,474</b>	<b>2,000,000</b>	<b>5,500,000</b>	<b>502,500</b>	<b>0</b>	<b>51,670</b>
Route: VT-2A	<b>Description:</b> CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	212,000	210,177	1,823	0	0	0	0	0
<b>ESSEX JCT.</b>	ROW	33,716	33,715	1	0	0	0	0	0
<b>STP 5300(14)</b>	CONST	2,640,000	2,206,814	225,373	207,813	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,885,716</b>	<b>2,450,706</b>	<b>227,197</b>	<b>207,813</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETSCAPE IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	125,000	39,793	85,207	0	0	0	0	0
<b>FAIR HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>NH CULV(62)</b>	CONST	266,052	0	160,587	105,465	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>391,052</b>	<b>39,793</b>	<b>245,794</b>	<b>105,465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Rehabilitation of culvert PID # 30090 on US-4 in Fair Haven at MM 2.2.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	85,000	7,011	25,000	30,000	7,989	15,000	0	0
<b>FAIRFAX</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(49)</b>	CONST	400,000	0	0	0	0	0	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>485,000</b>	<b>7,011</b>	<b>25,000</b>	<b>30,000</b>	<b>7,989</b>	<b>15,000</b>	<b>400,000</b>	<b>0</b>
Route: VT-104	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	85,000	231	25,000	30,000	29,769	0	0	0
<b>FAYSTON</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P20-1(514)</b>	CONST	800,000	0	0	0	200,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>885,000</b>	<b>231</b>	<b>25,000</b>	<b>30,000</b>	<b>229,769</b>	<b>600,000</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> Repairs on VT 17 in Fayston at MM 3.46 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	15,000	3,615	11,385	0	0	0	0	0
<b>GROTON-NEWBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(72)</b>	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>215,000</b>	<b>3,615</b>	<b>211,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> Replacement of culverts along US 302 from Groton MM 4.714 to Newbury MM 4.629.								
YearAdded: 2022 Project Manager: Shauna Clifford 802-751-0213	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	125,000	91,958	18,042	15,000	0	0	0	0
<b>HUBBARDTON</b>	ROW	25,000	0	5,000	20,000	0	0	0	0
<b>STP 0161(32)</b>	CONST	477,160	0	0	0	250,000	227,160	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>627,160</b>	<b>91,958</b>	<b>23,042</b>	<b>35,000</b>	<b>250,000</b>	<b>227,160</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	12,338	1,251	11,087	0	0	0	0	0
<b>JOHNSON-MORRISTOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(73)</b>	CONST	422,741	0	422,741	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>435,079</b>	<b>1,251</b>	<b>433,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Replacement or rehabilitation of culverts along VT 15 from Johnson MM 4.431 to Morristown MM 4.182 and along VT 100 in Morristown from MM 6.209 to MM 6.622.								
YearAdded: 2022 Project Manager: James Cota 802-527-5501	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	15,000	6,853	8,147	0	0	0	0	0
<b>LUDLOW-BRIDGewater</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(74)</b>	CONST	273,916	0	273,916	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>288,916</b>	<b>6,853</b>	<b>282,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Rehabilitation or replacement of culverts located along VT 100 from Ludlow MM 5.04 to Bridgewater MM 0.014								
YearAdded: 2022 Project Manager: Brian Sanderson 802-786-0027	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	266,016	213,524	47,492	5,000	0	0	0	0
<b>MIDDLEBURY</b>	ROW	20,000	167	19,833	0	0	0	0	0
<b>STP 021-1(37)</b>	CONST	1,113,322	0	0	400,000	713,322	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,399,338</b>	<b>213,690</b>	<b>67,325</b>	<b>405,000</b>	<b>713,322</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Project is for the scoping of work related to roadway and bridge #3 condition on VT 116 at mile point 3.52.								
YearAdded: 2020 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	250,000	178,911	61,089	10,000	0	0	0	0
<b>MORGAN</b>	ROW	80,000	403	59,597	20,000	0	0	0	0
<b>STP CULV(46)</b>	CONST	1,608,727	0	0	0	700,000	908,727	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,938,727</b>	<b>179,313</b>	<b>120,686</b>	<b>30,000</b>	<b>700,000</b>	<b>908,727</b>	<b>0</b>	<b>0</b>
Route: VT-111	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	125,000	845	30,000	60,000	34,155	0	0	0
<b>MORRISTOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P20-1(829)</b>	CONST	1,250,000	0	0	0	350,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,375,000</b>	<b>845</b>	<b>30,000</b>	<b>60,000</b>	<b>384,155</b>	<b>900,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Slope and culvert rehabilitation of PID 95702 located on VT 15 in Morristown at MM 0.33 due to storm ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	15,000	0	5,000	10,000	0	0	0	0
<b>NEWPORT TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P20-1(902)</b>	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>215,000</b>	<b>0</b>	<b>5,000</b>	<b>10,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Replacement of PID111265 located on VT 105 in Newport Town at MM 3.34 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Jason Sevigny 802-334-4342	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	750,000	0	100,000	175,000	175,000	175,000	115,000	10,000
<b>ORWELL</b>	ROW	500,000	0	0	0	0	150,000	350,000	0
<b>STP 017-1(18)</b>	CONST	5,625,000	0	0	0	0	0	0	5,625,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,875,000</b>	<b>0</b>	<b>100,000</b>	<b>175,000</b>	<b>175,000</b>	<b>325,000</b>	<b>465,000</b>	<b>5,635,000</b>
Route: VT-22A	<b>Description:</b> Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Orwell along VT 22A from MM 0 to MM 3.22.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	950,103	950,103	0	0	0	0	0	0
<b>PITTSFORD</b>	ROW	881,047	875,970	5,076	0	0	0	0	0
<b>NH 019-3(491)</b>	CONST	10,586,712	1,322,224	4,677,777	4,586,712	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,417,862</b>	<b>3,148,297</b>	<b>4,682,853</b>	<b>4,586,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,000,000	788,826	80,000	20,000	20,000	50,000	41,174	0
<b>PITTSFORD</b>	ROW	828,500	75,413	50,000	100,000	603,087	0	0	0
<b>NH 019-3(493)</b>	CONST	13,688,910	0	0	0	0	0	0	13,688,910
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,517,410</b>	<b>864,239</b>	<b>130,000</b>	<b>120,000</b>	<b>623,087</b>	<b>50,000</b>	<b>41,174</b>	<b>13,688,910</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,000,000	712,443	125,000	80,000	70,000	12,557	0	0
<b>PITTSFORD-BRANDON</b>	ROW	1,275,000	343,069	381,931	550,000	0	0	0	0
<b>NH 019-3(494)</b>	CONST	10,125,000	0	0	0	0	2,000,000	6,000,000	2,125,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,400,000</b>	<b>1,055,511</b>	<b>506,931</b>	<b>630,000</b>	<b>70,000</b>	<b>2,012,557</b>	<b>6,000,000</b>	<b>2,125,000</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	115,000	483	30,000	30,000	30,000	24,517	0	0
<b>RICHFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P20-1(825)</b>	CONST	1,250,000	0	0	0	0	350,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,365,000</b>	<b>483</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>374,517</b>	<b>900,000</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Embankment repairs due to ER VT20-1 on VT 105 in Richford at MM 3.51.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	175,000	60,003	89,997	25,000	0	0	0	0
<b>RICHFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(59)</b>	CONST	843,016	0	0	343,016	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,018,016</b>	<b>60,003</b>	<b>89,997</b>	<b>368,016</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Rehabilitation of culvert PID # 65179 on VT-105 in Richford at MM 8.02.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	125,000	1,005	60,000	15,000	48,995	0	0	0
<b>RICHMOND</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(58)</b>	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>625,000</b>	<b>1,005</b>	<b>60,000</b>	<b>15,000</b>	<b>148,995</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Rehabilitation of culvert PID # 64501 on US-2 in Richmond at MM 2.25.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	425,955	401,151	24,804	0	0	0	0	0
<b>RIPTON</b>	ROW	30,000	29,626	374	0	0	0	0	0
<b>ER STP 0174(19)</b>	CONST	2,981,528	0	1,098,587	1,882,941	0	0	0	0
	OTHER	343	343	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,437,826</b>	<b>431,120</b>	<b>1,123,765</b>	<b>1,882,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	170,000	126,666	23,334	20,000	0	0	0	0
<b>ROCKINGHAM</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(76)</b>	CONST	940,940	0	0	250,000	690,940	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,110,940</b>	<b>126,666</b>	<b>23,334</b>	<b>270,000</b>	<b>690,940</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut #11 located in Rockingham on I-91 at ete mm 36.25 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	340,000	241,183	73,817	25,000	0	0	0	0
<b>ROCKINGHAM</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(77)</b>	CONST	2,352,698	0	0	200,000	1,500,000	652,698	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,692,698</b>	<b>241,183</b>	<b>73,817</b>	<b>225,000</b>	<b>1,500,000</b>	<b>652,698</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut 10 located in Rockingham on I-91 at ete mm 34.96 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	55,635	50,000	20,000	24,365	0	0	0
<b>RYEGATE</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-2(83)</b>	CONST	960,000	0	0	0	0	700,000	260,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,110,000</b>	<b>55,635</b>	<b>50,000</b>	<b>20,000</b>	<b>24,365</b>	<b>700,000</b>	<b>260,000</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,550,519	1,550,519	0	0	0	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	155,148	155,148	0	0	0	0	0	0
<b>STP 5200(17)</b>	CONST	5,032,340	5,027,054	5,286	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,738,007</b>	<b>6,732,721</b>	<b>5,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Market Street	<b>Description:</b> CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	275,000	170,696	55,000	31,197	18,107	0	0	0
<b>SPRINGFIELD</b>	ROW	40,000	0	5,000	35,000	0	0	0	0
<b>STP CULV(47)</b>	CONST	844,481	0	0	0	0	744,481	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,159,481</b>	<b>170,696</b>	<b>60,000</b>	<b>66,197</b>	<b>18,107</b>	<b>744,481</b>	<b>100,000</b>	<b>0</b>
Route: US-5	<b>Description:</b> REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	310,000	238,632	71,368	0	0	0	0	0
<b>ST. ALBANS</b>	ROW	0	0	0	0	0	0	0	0
<b>IM SWFR(2)</b>	CONST	2,198,540	0	0	400,000	1,798,540	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,508,540</b>	<b>238,632</b>	<b>71,368</b>	<b>400,000</b>	<b>1,798,540</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Project is for the design and construction of stormwater retrofit best management practices to implement the VTrans Flow Restoration Plans in the Rugg and Stevens Brook Watersheds. The project will be located in St. Albans City and St Albans Town in the state highway ROW along routes I89 near mm 112 to 115, VT 36 near mm 3.2 to 4.1 and the St Albans State Highway Rd mm 0 to 0.8.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	6,072,581	0	1,340,465	1,202,200	1,104,426	1,075,000	1,350,490	0
<b>STATEWIDE</b>	ROW	9,570,000	0	120,000	850,000	2,900,000	3,200,000	2,500,000	0
	CONST	15,318,140	0	0	0	1,250,000	4,378,140	9,690,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,960,721</b>	<b>0</b>	<b>1,460,465</b>	<b>2,052,200</b>	<b>5,254,426</b>	<b>8,653,140</b>	<b>13,540,490</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	225,000	0	50,000	25,000	25,000	25,000	100,000	0
<b>STATEWIDE</b>	ROW	150,000	0	0	0	25,000	25,000	100,000	0
	CONST	8,500,000	0	0	3,000,000	2,000,000	500,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,875,000</b>	<b>0</b>	<b>50,000</b>	<b>3,025,000</b>	<b>2,050,000</b>	<b>550,000</b>	<b>3,200,000</b>	<b>0</b>
Route: VARIOUS-ROUTES	<b>Description:</b> SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	225,000	0	50,000	25,000	25,000	25,000	100,000	0
<b>STATEWIDE</b>	ROW	150,000	0	0	0	25,000	25,000	100,000	0
	CONST	3,500,000	0	0	0	0	500,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,875,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>50,000</b>	<b>550,000</b>	<b>3,200,000</b>	<b>0</b>
Route: VARIOUS-ROUTES	<b>Description:</b> LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	530,955	30,955	100,000	100,000	100,000	100,000	100,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>PCPM(1)</b>	CONST	1,350,000	0	0	0	150,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,880,955</b>	<b>30,955</b>	<b>100,000</b>	<b>100,000</b>	<b>250,000</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>
Route:	<b>Description:</b> This project is to develop a Phosphorus Control Plan for the Missisquoi Basin subject to the Lake Champlain TMDL implementation requirements under the VTrans Transportation Separate Storm Sewer System (TS4) Permit.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	149,618	0	75,000	40,000	25,000	9,618	0	0
<b>STATEWIDE</b>	ROW	20,000	0	0	0	5,000	15,000	0	0
<b>Roadway Emergent Needs</b>	CONST	1,979,707	0	1,104,707	0	0	200,000	675,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,149,325</b>	<b>0</b>	<b>1,179,707</b>	<b>40,000</b>	<b>30,000</b>	<b>224,618</b>	<b>675,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(55)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	272,552	22,552	50,000	50,000	50,000	50,000	50,000	0
	<b>TOTAL</b>	<b>272,552</b>	<b>22,552</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide project to evaluate, assess, video scope and program small culverts.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	600,000	0	0	100,000	100,000	200,000	200,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>SWFR( )</b>	CONST	2,100,000	0	0	0	100,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,700,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>
Route:	<b>Description:</b> statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	85,000	66,174	13,814	5,013	0	0	0	0
<b>STOWE</b>	ROW	2,000	0	2,000	0	0	0	0	0
<b>STP 0235(14)</b>	CONST	25,000	0	0	17,000	8,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>112,000</b>	<b>66,174</b>	<b>15,814</b>	<b>22,013</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-108	<b>Description:</b> IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.								
YearAdded: 2012 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	75,413	35,000	27,418	12,169	0	0	0
<b>STOWE</b>	ROW	30,000	0	15,000	15,000	0	0	0	0
<b>STP 029-1(22)</b>	CONST	1,142,748	0	0	0	400,000	742,748	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,322,748</b>	<b>75,413</b>	<b>50,000</b>	<b>42,418</b>	<b>412,169</b>	<b>742,748</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	160,000	115,897	44,103	0	0	0	0	0
<b>SUDBURY</b>	ROW	25,000	24,291	709	0	0	0	0	0
<b>STP SCR(19)</b>	CONST	828,598	0	428,598	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,013,598</b>	<b>140,189</b>	<b>473,410</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Culvert rehabilitation on VT30 in Sudbury, PID 22627 and PID 22628.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	4,800,000	4,419,485	150,000	50,000	85,000	95,515	0	0
<b>SWANTON</b>	ROW	200,000	250	0	75,000	75,000	49,750	0	0
<b>NH 036-1(9)</b>	CONST	22,680,000	0	0	0	0	0	6,000,000	16,680,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>27,680,000</b>	<b>4,419,735</b>	<b>150,000</b>	<b>125,000</b>	<b>160,000</b>	<b>145,265</b>	<b>6,000,000</b>	<b>16,680,000</b>
Route: VT-78	<b>Description:</b> PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	125,000	108,289	8,312	8,399	0	0	0	0
<b>THETFORD</b>	ROW	30,000	15,004	5,229	9,767	0	0	0	0
<b>STP CULV(48)</b>	CONST	491,319	0	0	0	491,319	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>646,319</b>	<b>123,293</b>	<b>13,541</b>	<b>18,166</b>	<b>491,319</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113 IN THETFORD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	24,751	3,894	20,857	0	0	0	0	0
<b>TROY-NEWPORT TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(76)</b>	CONST	198,000	0	198,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>222,751</b>	<b>3,894</b>	<b>218,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Replacement of culverts along VT 100 from Troy MM 2.6 to Newport MM 4.133								
YearAdded: 2022 Project Manager: Jason Sevigny 802-334-4342	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	200,000	145,826	29,174	25,000	0	0	0	0
<b>WALDEN</b>	ROW	20,000	3,519	16,481	0	0	0	0	0
<b>STP SCR(27)</b>	CONST	737,396	0	0	200,000	537,396	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>957,396</b>	<b>149,345</b>	<b>45,655</b>	<b>225,000</b>	<b>537,396</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Remediation of culvert PID #9125 located in Walden on VT15 at twn mm 1.895.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	100,000	63,474	21,616	14,910	0	0	0	0
<b>WALLINGFORD</b>	ROW	20,000	0	5,000	15,000	0	0	0	0
<b>STP 0138(14)</b>	CONST	480,000	0	0	0	300,000	180,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>63,474</b>	<b>26,616</b>	<b>29,910</b>	<b>300,000</b>	<b>180,000</b>	<b>0</b>	<b>0</b>
Route: VT-140	<b>Description:</b> Remediation of rock cut #033 located in Wallingford on VT 140 at tw mm 2.45.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>WATERBURY</b> <b>FEGC F 013-4(13)</b>	PE	3,500,000	3,435,467	64,533	0	0	0	0	0
	ROW	1,488,000	1,487,427	573	0	0	0	0	0
	CONST	26,301,861	13,175,720	12,194,141	932,000	0	0	0	0
	OTHER	122	122	0	0	0	0	0	0
	<b>TOTAL</b>	<b>31,289,983</b>	<b>18,098,736</b>	<b>12,259,247</b>	<b>932,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>WATERBURY</b> <b>STP 0284(31)</b>	PE	250,000	107,157	70,000	28,951	43,892	0	0	0
	ROW	25,000	0	0	10,000	15,000	0	0	0
	CONST	1,200,000	0	0	0	0	800,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,475,000</b>	<b>107,157</b>	<b>70,000</b>	<b>38,951</b>	<b>58,892</b>	<b>800,000</b>	<b>400,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Remediation of rock cut #115 located in Waterbury on US 2 at twm mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>WATERFORD-ST. JOHNSBURY</b> <b>IM 091-3(52)</b>	PE	165,000	136,896	28,104	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,108,696	0	442,297	666,399	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,273,696</b>	<b>136,896</b>	<b>470,401</b>	<b>666,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut #136 located in St. Johnsbury on I-91 at interchange 19, ramp C NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	230,000	122,092	62,417	45,491	0	0	0	0
<b>WELLS</b>	ROW	25,000	0	5,000	20,000	0	0	0	0
<b>STP 015-2(11)</b>	CONST	1,233,403	0	0	0	400,000	833,403	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,488,403</b>	<b>122,092</b>	<b>67,417</b>	<b>65,491</b>	<b>400,000</b>	<b>833,403</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	750,000	0	65,000	175,000	175,000	175,000	150,000	10,000
<b>WEST HAVEN-BENSON</b>	ROW	500,000	0	0	0	0	150,000	350,000	0
<b>STP 017-1(16)</b>	CONST	4,375,000	0	0	0	0	0	0	4,375,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,625,000</b>	<b>0</b>	<b>65,000</b>	<b>175,000</b>	<b>175,000</b>	<b>325,000</b>	<b>500,000</b>	<b>4,385,000</b>
Route: VT-22A	<b>Description:</b> work consists of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base from West Haven MM 1.345 to Benson MM 1.326.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	100,000	43,076	30,000	15,000	11,924	0	0	0
<b>WEST RUTLAND</b>	ROW	15,000	0	0	5,000	10,000	0	0	0
<b>NH 020-1(23)</b>	CONST	720,000	0	0	0	0	220,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>835,000</b>	<b>43,076</b>	<b>30,000</b>	<b>20,000</b>	<b>21,924</b>	<b>220,000</b>	<b>500,000</b>	<b>0</b>
Route: US-4	<b>Description:</b> Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,025,000	1,005,057	19,943	0	0	0	0	0
<b>WILLISTON</b>	ROW	800,000	745,145	54,855	0	0	0	0	0
<b>STP M 5500(7)S</b>	CONST	7,544,042	0	2,000,000	3,000,000	2,075,846	0	0	468,196
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,369,042</b>	<b>1,750,202</b>	<b>2,074,798</b>	<b>3,000,000</b>	<b>2,075,846</b>	<b>0</b>	<b>0</b>	<b>468,196</b>
Route: US-2	<b>Description:</b> RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	148,454	96,672	51,782	0	0	0	0	0
<b>WILLISTON</b>	ROW	20,000	11,557	8,443	0	0	0	0	0
<b>STP SCR(17)</b>	CONST	300,000	0	150,000	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>468,454</b>	<b>108,229</b>	<b>210,225</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Culvert rehabilitation on VT2A in Williston.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	145,000	82,352	32,648	30,000	0	0	0	0
<b>WILMINGTON</b>	ROW	40,000	0	20,000	20,000	0	0	0	0
<b>NH CULV(61)</b>	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,185,000</b>	<b>82,352</b>	<b>52,648</b>	<b>50,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	17,555	9,157	8,398	0	0	0	0	0
<b>WILMINGTON-BRATTLEBORO</b>	ROW	0	0	0	0	0	0	0	0
<b>NH CULV(69)</b>	CONST	307,948	0	307,948	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>325,503</b>	<b>9,157</b>	<b>316,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Replacement or rehabilitation of culverts on VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178.								
YearAdded: 2022 Project Manager: Christopher Taft 802-379-2266	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	40,000	34,425	5,575	0	0	0	0	0
<b>WINDSOR</b>	ROW	10,000	3,520	6,480	0	0	0	0	0
<b>TCSP TCSE(008)C/3</b>	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>207,500</b>	<b>37,945</b>	<b>12,055</b>	<b>157,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TCSP TSCE(008)C/3	<b>Description:</b> Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	225,000	194,033	30,967	0	0	0	0	0
<b>WOODFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>NH 010-1(51)</b>	CONST	3,197,614	0	600,000	1,600,000	997,614	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,422,614</b>	<b>194,033</b>	<b>630,967</b>	<b>1,600,000</b>	<b>997,614</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	275,000	182,619	50,000	25,000	17,381	0	0	0
<b>WOODSTOCK</b>	ROW	35,000	0	20,000	15,000	0	0	0	0
<b>NH SCRP(16)</b>	CONST	668,485	0	0	0	200,000	468,485	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>978,485</b>	<b>182,619</b>	<b>70,000</b>	<b>40,000</b>	<b>217,381</b>	<b>468,485</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

## Roadway Projects - CAPITAL PROGRAM

### SFY 2022 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	STP 1000(23)	VT-67A	175,000	0	0	175,000	175,000	0	0	2020
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	54,700	0	0	54,700	49,230	5,470	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	200,000	300,000	0	500,000	405,400	94,600	0	Prior to 2006
BURLINGTON	Joel Perrigo	BREP(2)	RAILYARD ENTERPRIS E	100,000	0	0	100,000	81,080	18,920	0	2015
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	200,000	0	0	200,000	200,000	0	0	2016
CORNWALL- MIDDLEBURY	Erin Parizo	STP 0172(11)	VT-125	25,000	0	0	25,000	20,270	4,730	0	2021
FAIR HAVEN-ORWELL	Bruce Martin	STP 017-1(14)	VT-22A	0	0	0	0	0	0	0	2017
LYNDON	Bruce Martin	STP 0113(65)	US-5	100,000	0	0	100,000	81,080	18,920	0	2012
MARLBORO- BRATTLEBORO	Matthew Bogaczyk	NH 010-1(57)	VT-9	50,000	0	0	50,000	37,500	12,500	0	2022
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	125,000	0	0	125,000	100,000	25,000	0	Prior to 2006
STATEWIDE	Jesse Devlin		ROADWAY PROJECTS	100,000	500,000	0	600,000	486,480	113,520	0	Prior to 2006
STOWE	Kenneth Upmal	STP 0235(17)	VT-108	2,500	0	0	2,500	2,027	473	0	2014
VERGENNES	Joseph Segale	STP 017-1(15)	VT-22A	200,000	0	0	200,000	162,160	37,840	0	2021
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	20,000	50,000	0	70,000	56,756	13,244	0	2016
<b>Totals:</b>				1,352,200	850,000	0	2,202,200	1,856,983	345,217	0	

## ROADWAY PROJECTS CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BETHEL	VT-12	STP WALL(4)	Jesse Devlin	793-0182	Retaining wall along VT107	2021
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	Jesse Devlin	793-0182	RECONSTRUCTION OF US 7	Prior to 2006
ESSEX	VT-117		Joel Perrigo	595-4933	SAFETY ENHANCEMENTS/ARMORING	2016
MIDDLESEX	I-89	IM 089-2(49)	Jesse Devlin	793-0182	REPLACE BURIED STRUCTURE	2015
NORWICH	SILVIO CONTIREFUGE		Jesse Devlin	793-0182	S. CONTI WILDLIFE REFUGE	Prior to 2006
SOUTH BURLINGTON	Burlington International	NH 5200( )	Jesse Devlin	793-0182	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
WILLISTON	MOUNTAIN VIEW RD		Joel Perrigo	595-4933	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1( )	Jesse Devlin	793-0182	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006



**Traffic & Safety**

**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE CITY HES 037-1(8)	IMPROVE VT14/MERCH ANT ST.		\$2,129		\$100,000	\$102,129	\$0	\$102,129	\$0	\$102,129
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$8,677	\$76,563		\$85,240	\$0	\$85,240	\$0	\$85,240
BENNINGTON NHG SIGN(72)	Replace signs on VT279		\$40,000			\$40,000	\$0	\$40,000	\$0	\$40,000
BRIDPORT-MIDDLEBURY HES RMBL(5)	Install rumble stripes		\$5,718		\$24,652	\$30,370	\$0	\$30,370	\$0	\$30,370
BURLINGTON HES 5000(18)	CONSTRUCT ROUNDABOUT				\$4,500,000	\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000
CLARENDON-RUTLAND TOWN NHG SGNL(56)	Replace signals on US7				\$500,000	\$500,000	\$0	\$500,000	\$0	\$500,000
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16		\$160,000	\$65,000	\$3,500,000	\$3,725,000	\$0	\$3,725,000	\$0	\$3,725,000
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$50,000	\$250,000		\$300,000	\$0	\$300,000	\$0	\$300,000
COLCHESTER-ESSEX NHG SGNL (58)	Reolace/rehab signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$20,000	\$40,000		\$60,000	\$0	\$60,000	\$0	\$60,000
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$10,000	\$25,000		\$35,000	\$0	\$35,000	\$0	\$35,000
FAIR HAVEN-RUTLAND TOWN NHG SIGN(70)	Replace signs along US4				\$2,186,114	\$2,186,114	\$0	\$2,186,114	\$0	\$2,186,114
FERRISBURGH NH 019-4(32)	Install new traffic signal				\$655,793	\$655,793	\$0	\$655,793	\$0	\$655,793
HARTFORD NHG SGNL(60)	Replace signals on US5		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
HARTFORD STP 0113 (59)S	WIDEN LANES AT US5/SYKES AVE.				\$1,423,655	\$1,423,655	\$0	\$1,423,655	\$0	\$1,423,655
HINESBURG HES 021-1(19)	VT116 LEFT-TURN LANES				\$600,000	\$600,000	\$0	\$600,000	\$0	\$600,000
MIDDLEBURY NH 019-3(62)	Intersection improvements		\$70,000			\$70,000	\$0	\$70,000	\$0	\$70,000
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$125,000	\$125,000	\$100,000	\$350,000	\$0	\$350,000	\$0	\$350,000

**Traffic & Safety**  
**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.		\$26,145		\$500,000	\$526,145	\$0	\$526,145	\$0	\$526,145
NORWICH STPG SGNL(57)	Replace signals on VT10A, US5				\$800,000	\$800,000	\$0	\$800,000	\$0	\$800,000
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.		\$151,288	\$80,000		\$231,288	\$0	\$231,288	\$0	\$231,288
POWNAI-MANCHESTER NHG SIGN(71)	Replace signs on US7		\$210,000			\$210,000	\$0	\$210,000	\$0	\$210,000
RUTLAND TOWN NHG SGNL(59)	Replace signals on US7		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)C/2	Rehab/replace signals				\$1,737,808	\$1,737,808	\$42,574	\$1,695,234	\$0	\$1,737,808
SOUTH BURLINGTON STP SGNL(53)	Signal upgrades		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
SOUTH HERO STP HES 028-1(22)	INSTALL TURN LANE AT US2/VT314		\$69,693		\$400,000	\$469,693	\$46,969	\$422,724	\$0	\$469,693
ST. ALBANS 044-1(2)	Improve VT104/I-89 Exit #19		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ST. ALBANS TOWN STPG SGNL(61)	Replace signals on US7		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE GHSP		\$5,000,000				\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
STATEWIDE HES HRRR(25)	Local road signs & markings				\$100,000	\$100,000	\$0	\$100,000	\$0	\$100,000
STATEWIDE HES HSIP( )	PROJECTS ON HSIP LIST	\$50,000	\$200,000		\$100,000	\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HES SHSP( )	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HES SHSP(18)	Strategic Hwy Safety Plan	\$120,000				\$120,000	\$0	\$120,000	\$0	\$120,000
STATEWIDE HES SHSP(19)	Evaluate HSIP program	\$50,000				\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE HWCR (330)	Crash Reporting System	\$300,000				\$300,000	\$0	\$300,000	\$0	\$300,000
STATEWIDE IMG MARK( )	Pavement marking		\$40,000			\$40,000	\$0	\$40,000	\$0	\$40,000
STATEWIDE IMG MARK(118)	Pavement markings				\$1,800,000	\$1,800,000	\$0	\$1,800,000	\$0	\$1,800,000
STATEWIDE NH/STP RMBL			\$20,000		\$100,000	\$120,000	\$0	\$120,000	\$0	\$120,000

**Traffic & Safety**  
**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000	
STATEWIDE STP HRRR( )	High Risk Rural Roads		\$50,000		\$150,000	\$200,000	\$0	\$200,000	\$0	\$200,000	
STATEWIDE STP HRRR(24)	Install signs, markings				\$300,000	\$300,000	\$0	\$300,000	\$0	\$300,000	
STATEWIDE STPG MARK( )	Pavement marking		\$80,000		\$100,000	\$180,000	\$0	\$180,000	\$0	\$180,000	
STATEWIDE STPG TMNG( )	TRAFFIC SIGNAL RE-TIMING		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000	
STATEWIDE - NORTHEAST REGION STPG MARK(314)	Pavement markings				\$1,700,000	\$1,700,000	\$0	\$1,700,000	\$0	\$1,700,000	
STATEWIDE - NORTHWEST REGION STPG MARK (315)	Pavement markings				\$1,600,000	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000	
STATEWIDE - SOUTH REGION STPG MARK (316)	Pavement markings				\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	
STOWE STPG SGNL (52)	Install signal at VT100/TH6		\$21,713	\$12,662	\$50,000	\$84,375	\$0	\$84,375	\$0	\$84,375	
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.		\$51,000	\$125,000		\$176,000	\$0	\$176,000	\$0	\$176,000	
WILLISTON STPG 5500(14)	INSTALL SIGNAL, ADD'L LANES				\$275,000	\$275,000	\$275,000	\$0	\$0	\$275,000	
<b>TOTAL Traffic &amp; Safety</b>		<b>\$5,870,000</b>	<b>\$1,671,363</b>	<b>\$799,225</b>	<b>\$25,003,022</b>	<b>\$33,343,610</b>	<b>\$564,544</b>	<b>\$32,772,066</b>	<b>\$7,000</b>	<b>\$33,343,610</b>	
							Total Appropriation	\$564,544	\$32,772,066	\$7,000	\$33,343,610

## TRAFFIC & SAFETY

	<b>Estimated Budget Year FY 2022</b>	<b>Projected FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>
PE	<b>\$1,671,363</b>	<b>\$996,078</b>	<b>\$858,792</b>	<b>\$375,000</b>
ROW	<b>\$799,225</b>	<b>\$1,035,000</b>	<b>\$350,000</b>	<b>\$0</b>
CONST	<b>\$25,003,022</b>	<b>\$31,233,227</b>	<b>\$32,102,231</b>	<b>\$27,994,689</b>
OTHER	<b>\$5,870,000</b>	<b>\$5,625,000</b>	<b>\$5,350,000</b>	<b>\$5,350,000</b>
TOTAL	<b>\$33,343,610</b>	<b>\$38,889,305</b>	<b>\$38,661,023</b>	<b>\$33,719,689</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	450,000	440,152	7,719	2,129	0	0	0	0
<b>BARRE CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>HES 037-1(8)</b>	CONST	1,617,486	0	0	100,000	1,517,486	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,067,486</b>	<b>440,152</b>	<b>7,719</b>	<b>102,129</b>	<b>1,517,486</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	650,000	608,838	26,323	8,677	6,162	0	0	0
<b>BARRE TOWN</b>	ROW	275,000	68,562	79,875	76,563	50,000	0	0	0
<b>HES STPG 6100(6)</b>	CONST	2,648,298	0	0	0	750,000	1,898,298	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,573,298</b>	<b>677,400</b>	<b>106,198</b>	<b>85,240</b>	<b>806,162</b>	<b>1,898,298</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	75,000	0	35,000	40,000	0	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>NHG SIGN(72)</b>	CONST	450,000	0	0	0	400,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>525,000</b>	<b>0</b>	<b>35,000</b>	<b>40,000</b>	<b>400,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
Route: VT-279	<b>Description:</b> sign replacement along VT 279 in Bennington from ETE mm 0.0 to ETE mm 6.054 including ramps.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BRATTLEBORO</b> <b>STP 2000(29)</b>	PE	50,000	28,276	21,724	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	465,204	0	465,204	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,204</b>	<b>28,276</b>	<b>486,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Pedestrian improvements on US 5, at select locations between MM 3.3 and 4.55								
YearAdded: 2022 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BRIDPORT-MIDDLEBURY</b> <b>HES RMBL(5)</b>	PE	20,000	13,282	1,000	5,718	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	124,652	0	0	24,652	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>144,652</b>	<b>13,282</b>	<b>1,000</b>	<b>30,370</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Installation of centerline rumble stripes and new centerline pavement markings at various locations on VT Route 125 beginning in Bridport at TWN MM 5.2 and ending at Middlebury TWN MM 0.1.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BURLINGTON</b> <b>HES 5000(18)</b>	PE	1,850,000	993,303	856,697	0	0	0	0	0
	ROW	215,670	212,085	3,585	0	0	0	0	0
	CONST	9,453,266	0	1,000,000	4,500,000	3,953,266	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,518,936</b>	<b>1,205,387</b>	<b>1,860,282</b>	<b>4,500,000</b>	<b>3,953,266</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
YearAdded: 2010 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>CLARENDON-RUTLAND TOWN</b> <b>NHG SGNL(56)</b>	PE	75,000	1,571	73,429	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,315,000	0	0	500,000	815,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,390,000</b>	<b>1,571</b>	<b>73,429</b>	<b>500,000</b>	<b>815,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of 4 signals on US-7 MS 303, MS 305, MS 306 and MS 313.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>HES NH 5600(14)</b>	PE	3,250,000	2,962,154	127,846	160,000	0	0	0	0
	ROW	750,000	619,767	65,233	65,000	0	0	0	0
	CONST	12,909,764	0	0	3,500,000	5,909,764	3,500,000	0	0
	OTHER	35,561	3,752	31,809	0	0	0	0	0
	<b>TOTAL</b>	<b>16,945,326</b>	<b>3,585,674</b>	<b>224,888</b>	<b>3,725,000</b>	<b>5,909,764</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>STP 5600(21)</b>	PE	145,166	145,165	0	0	0	0	0	0
	ROW	4,700	4,700	0	0	0	0	0	0
	CONST	400,000	11,360	388,640	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>549,866</b>	<b>161,225</b>	<b>388,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-5600	<b>Description:</b> IMPROVEMENTS TO THE VT127 BLAKELY ROAD/LAKER LANE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	700,000	397,155	75,000	50,000	75,000	77,845	25,000	0
<b>COLCHESTER</b>	ROW	1,250,000	0	0	250,000	750,000	250,000	0	0
<b>STPG 5600(17)</b>	CONST	3,648,257	0	0	0	0	0	900,000	2,748,257
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,598,257</b>	<b>397,155</b>	<b>75,000</b>	<b>300,000</b>	<b>825,000</b>	<b>327,845</b>	<b>925,000</b>	<b>2,748,257</b>
Route: US-7	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELEY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	200,000	0	0	50,000	100,000	50,000	0	0
<b>COLCHESTER-ESSEX</b>	ROW	0	0	0	0	0	0	0	0
<b>NHG SGNL(58)</b>	CONST	1,500,000	0	0	0	0	200,000	1,300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>250,000</b>	<b>1,300,000</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Replacement/rehabilitation of signals along VT 15 from Colchester from MM 0.15 to Essex MM 0.45.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	167,186	111,149	25,000	20,000	11,037	0	0	0
<b>ESSEX</b>	ROW	50,000	0	10,000	40,000	0	0	0	0
<b>STP 5400(10)</b>	CONST	1,887,588	0	0	0	1,887,588	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,104,774</b>	<b>111,149</b>	<b>35,000</b>	<b>60,000</b>	<b>1,898,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-117	<b>Description:</b> Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STPG 030-1(22)</b>	PE	225,000	195,121	15,000	10,000	4,879	0	0	0
	ROW	75,000	0	25,000	25,000	25,000	0	0	0
	CONST	1,065,453	0	0	0	100,000	965,453	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,365,453</b>	<b>195,121</b>	<b>40,000</b>	<b>35,000</b>	<b>129,879</b>	<b>965,453</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>FAIR HAVEN-RUTLAND TOWN</b> <b>NHG SIGN(70)</b>	PE	250,000	158,881	91,119	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,236,114	0	50,000	2,186,114	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,486,114</b>	<b>158,881</b>	<b>141,119</b>	<b>2,186,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Project is for the replacement of traffic signs on US 4 from Fair Haven twm mm 0.0 to Rutland Town twm mm 18.829.								
YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>FERRISBURGH</b> <b>NH 019-4(32)</b>	PE	202,636	177,157	25,479	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	830,793	0	175,000	655,793	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,033,429</b>	<b>177,157</b>	<b>200,479</b>	<b>655,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Intersection improvements at US7/Old Hollow Rd./Stage Rd., to add a new traffic signal and other highway related items.								
YearAdded: 2021 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>STP 0113(59)S</b>	PE	804,204	804,204	0	0	0	0	0	0
	ROW	856,292	856,292	0	0	0	0	0	0
	CONST	6,829,000	28,345	5,377,000	1,423,655	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,489,496</b>	<b>1,688,841</b>	<b>5,377,000</b>	<b>1,423,655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>HINESBURG</b> <b>HES 021-1(19)</b>	PE	883,363	882,786	577	0	0	0	0	0
	ROW	270,499	270,140	359	0	0	0	0	0
	CONST	3,389,948	12,762	2,777,186	600,000	0	0	0	0
	OTHER	13,545	13,545	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,557,354</b>	<b>1,179,233</b>	<b>2,778,122</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MIDDLEBURY</b> <b>NH 019-3(62)</b>	PE	350,000	51,866	98,134	70,000	65,000	65,000	0	0
	ROW	150,000	0	0	0	50,000	100,000	0	0
	CONST	3,000,000	0	0	0	0	50,000	2,950,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,500,000</b>	<b>51,866</b>	<b>98,134</b>	<b>70,000</b>	<b>115,000</b>	<b>215,000</b>	<b>2,950,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>MILTON</b> <b>STP 5800(3)</b>	PE	900,000	636,008	138,992	125,000	0	0	0	0
	ROW	175,000	0	50,000	125,000	0	0	0	0
	CONST	5,801,355	0	0	100,000	3,400,000	2,301,355	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,876,355</b>	<b>636,008</b>	<b>188,992</b>	<b>350,000</b>	<b>3,400,000</b>	<b>2,301,355</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>NEW HAVEN</b> <b>HES 032-1(8)</b>	PE	700,000	593,855	80,000	26,145	0	0	0	0
	ROW	100,000	57	99,943	0	0	0	0	0
	CONST	2,219,030	0	0	500,000	1,719,030	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,019,030</b>	<b>593,913</b>	<b>179,943</b>	<b>526,145</b>	<b>1,719,030</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>NORWICH</b> <b>STPG SGNL(57)</b>	PE	75,000	2,488	72,512	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	800,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>925,000</b>	<b>2,488</b>	<b>72,512</b>	<b>800,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-10A	<b>Description:</b> Replacement of signals MS 408, MS 410 and MS 411.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>PLAINFIELD</b> <b>NH 028-3(41)</b>	PE	700,000	272,765	200,000	151,288	55,000	20,947	0	0
	ROW	200,000	0	10,000	80,000	110,000	0	0	0
	CONST	1,575,000	0	0	0	0	500,000	1,075,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,475,000</b>	<b>272,765</b>	<b>210,000</b>	<b>231,288</b>	<b>165,000</b>	<b>520,947</b>	<b>1,075,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>POWNAL-MANCHESTER</b> <b>NHG SIGN(71)</b>	PE	285,000	0	75,000	210,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,775,000	0	0	0	1,050,000	1,725,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,060,000</b>	<b>0</b>	<b>75,000</b>	<b>210,000</b>	<b>1,050,000</b>	<b>1,725,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Sign replacement along US 7 from Pownal ETE 0.0 to Manchester ETE 37.36 including ramps. Class 1 signs excluded.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>SHELBURNE-SOUTH BURLINGTON</b> <b>NHG SGNL(51)C/1</b>	PE	384,509	283,817	100,692	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,229,728	67,613	2,162,115	0	0	0	0	0
	OTHER	60,000	0	60,000	0	0	0	0	0
	<b>TOTAL</b>	<b>2,674,237</b>	<b>351,430</b>	<b>2,322,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Rehabilitation of MS 507, MS 508, MS 509, MS 511, MS 512, MS 513, MS 514, MS 515, MS 516 and MS 517 along US 7 in South Burlington and Shelburne.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>SHELBURNE-SOUTH BURLINGTON</b> <b>NHG SGNL(51)C/2</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,707,204	0	969,396	1,737,808	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,707,204</b>	<b>0</b>	<b>969,396</b>	<b>1,737,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of the following signals: MS 518, MS 519, MS 520, MS 521, MS 522 and MS 524 in South Burlington along US 7. Contract C2 will include the 6 "Northern" Signals that need new Mast Arms, controllers etc. to run ATSPM's								
YearAdded: 2021 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>SOUTH BURLINGTON</b> <b>STP SGNL(53)</b>	PE	80,000	905	36,000	35,000	8,000	0	0	95
	ROW	0	0	0	0	0	0	0	0
	CONST	1,230,000	0	0	0	230,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,310,000</b>	<b>905</b>	<b>36,000</b>	<b>35,000</b>	<b>238,000</b>	<b>1,000,000</b>	<b>0</b>	<b>95</b>
Route: US-2	<b>Description:</b> I-89 EXIT 14 SIGNAL UPGRADES								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>SOUTH BURLINGTON-COLCHESTER</b> <b>IM 089-3(79)</b>	PE	448	447	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	90,000	53,130	36,870	0	0	0	0	0
	<b>TOTAL</b>	<b>90,448</b>	<b>53,578</b>	<b>36,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Installation of ITS safety improvements along I-89 between ETE MM 89 and 91.8 both NB and SB in the area of exit 16.								
YearAdded: 2021 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	654,000	409,307	175,000	69,693	0	0	0	0
<b>SOUTH HERO</b>	ROW	145,000	122,601	22,399	0	0	0	0	0
<b>STP HES 028-1(22)</b>	CONST	1,430,098	0	0	400,000	1,030,098	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,229,098</b>	<b>531,908</b>	<b>197,399</b>	<b>469,693</b>	<b>1,030,098</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	100,000	0	50,000	50,000	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>100,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TRAFFIC OPERATIONS	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC & SAFETY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>GHSP</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	25,500,000	0	5,500,000	5,000,000	5,000,000	5,000,000	5,000,000	0
	<b>TOTAL</b>	<b>25,500,000</b>	<b>0</b>	<b>5,500,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>
Route:	<b>Description:</b> Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	HES HSIP ( )	20,300,000	0	100,000	100,000	100,000	8,000,000	12,000,000	0
	OTHER	150,000	0	50,000	50,000	50,000	0	0	0
	<b>TOTAL</b>	<b>21,450,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>8,200,000</b>	<b>12,200,000</b>	<b>0</b>
Route: TRAFFIC OPERATIONS	<b>Description:</b> SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	HES SHSP ( )	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	<b>TOTAL</b>	<b>1,750,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
Route:	<b>Description:</b> STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	HES SHSP(18)	0	0	0	0	0	0	0	0
	OTHER	120,000	0	0	120,000	0	0	0	0
	<b>TOTAL</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> This project funds the update of the Strategic Highway Safety Plan (SHSP) that identifies and analyzes highway safety problems and opportunities as described under the program 23 USC 148 and 23 CFR part 924.								
YearAdded: 2022 Project Manager: Mandy White 802-595-9341	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HES SHSP(19)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	0	50,000	0	0	0	0
	<b>TOTAL</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> This project is for the evaluation of the HSIP infrastructure improvement program.								
YearAdded: 2022 Project Manager: Evelyn McFarlane 802-595-4661	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HWCR(330)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	525,000	0	0	300,000	225,000	0	0	0
	<b>TOTAL</b>	<b>525,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> This project includes all necessary personnel, training, consultant assistance and program maintenance to run the Crash Reporting system for FFY 2021.								
YearAdded: 2022 Project Manager: Mandy White 802-595-9341	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG MARK( )</b>	PE	190,000	0	70,000	40,000	40,000	40,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,320,743	0	2,120,743	1,800,000	1,800,000	1,800,000	1,800,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,510,743</b>	<b>0</b>	<b>2,190,743</b>	<b>1,840,000</b>	<b>1,840,000</b>	<b>1,840,000</b>	<b>1,800,000</b>	<b>0</b>
Route:	<b>Description:</b> PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG SIGN(61)</b>	PE	155,000	152,921	2,079	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	298,350	85,265	213,085	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>453,350</b>	<b>238,186</b>	<b>215,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Install supplemental signage on guide signs on all interchanges of Interstate 89, 91 and 93 and the limited access portions of US 7 and US 4.								
YearAdded: 2018 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>NH/STP RMBL</b>	PE	100,000	0	20,000	20,000	20,000	20,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
Route:	<b>Description:</b> Statewide program for installation of centerline rumble stripes and new centerline pavement markings.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>OBDS SIGN</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	3,735,054	3,735,054	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,735,054</b>	<b>3,735,054</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
Route: SIGNS	<b>Description:</b> PROJECT IS FOR COSTS OF ADMINISTERING THE OFFICIAL BUSINESS DIRECTIONAL SIGN PROGRAM								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP HRRR()</b>	PE	282,000	0	132,000	50,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,675,000	0	825,000	550,000	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,957,000</b>	<b>0</b>	<b>957,000</b>	<b>600,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Line item for the installation of new signs, pavement markings, and guardrail on High Risk Rural Roads.								
YearAdded: 2017 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP MARK()</b>	PE	320,000	0	0	80,000	80,000	80,000	80,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,412,446	0	5,512,446	4,900,000	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>25,732,446</b>	<b>0</b>	<b>5,512,446</b>	<b>4,980,000</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>0</b>
Route:	<b>Description:</b> Line item for the installation of new pavement markings, centerlines, and edge lines on the National Highway System, State System, and Class I Town Highways.								
YearAdded: 2017 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP SIGN( )</b>	PE	450,000	0	150,000	0	150,000	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,304,711	0	1,204,711	0	0	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,754,711</b>	<b>0</b>	<b>1,354,711</b>	<b>0</b>	<b>150,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	250,000	0	40,000	75,000	80,000	55,000	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SGNL( )</b>	CONST	2,600,000	0	0	0	0	700,000	1,900,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,850,000</b>	<b>0</b>	<b>40,000</b>	<b>75,000</b>	<b>80,000</b>	<b>755,000</b>	<b>1,900,000</b>	<b>0</b>
Route:	<b>Description:</b> SIGNAL EQUIPMENT UPGRADES.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG TMNG( )</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>306,958</b>	<b>56,958</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>
Route:	<b>Description:</b> DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	150,000	104,550	23,737	21,713	0	0	0	0
<b>STOWE</b>	ROW	120,000	22,338	85,000	12,662	0	0	0	0
<b>STPG SGNL(52)</b>	CONST	520,995	0	0	50,000	470,995	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>790,995</b>	<b>126,888</b>	<b>108,737</b>	<b>84,375</b>	<b>470,995</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Installation of a new traffic signal at the VT100/West Hill Road (TH 6) intersection in Stowe.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>WALLINGFORD-RUTLAND</b> <b>NHG SIGN(68)</b>	PE	168,095	168,094	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,739,565	1,256	1,738,309	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,907,660</b>	<b>169,351</b>	<b>1,738,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Sign replacement of Type B signs for statewide line item 02K188. Located on US 7 in Wallingford-Rutland Town.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>WEST RUTLAND</b> <b>STPG SGNL(50)</b>	PE	50,307	50,307	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	363,799	86,199	277,600	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>414,106</b>	<b>136,506</b>	<b>277,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: BUS-4	<b>Description:</b> Improvements to MS 316 located at the intersection of BUS 4 and VT 4A in West Rutland. Improvements to include new mast arms, Econolite TS2 cabinet w/Cobalt controller, stop bar detection and retroreflective back plates.								
YearAdded: 2019 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STP 5500(17)</b>	PE	750,000	497,630	200,370	51,000	1,000	0	0	0
	ROW	250,000	0	75,000	125,000	50,000	0	0	0
	CONST	4,131,814	0	0	0	500,000	2,862,125	769,689	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,131,814</b>	<b>497,630</b>	<b>275,370</b>	<b>176,000</b>	<b>551,000</b>	<b>2,862,125</b>	<b>769,689</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STPG 5500(14)</b>	PE	37,500	36,415	1,085	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	570,000	0	295,000	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>607,500</b>	<b>36,415</b>	<b>296,085</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								

# Traffic & Safety - CAPITAL PROGRAM

## SFY 2022 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
ST. ALBANS	Erin Parizo	044-1(2)		50,000	0	0	50,000	50,000	0	0	2016
			<b>Totals:</b>	50,000	0	0	50,000	50,000	0	0	

## TRAFFIC & SAFETY CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BENNINGTON	VT-7A	STP 1000(21)	Taylor Sisson	249-9246	Improve safety, VT7A/TH14/TH71	2020
COLCHESTER	Urb-5600	ST 5600( )	Joel Perrigo	595-4933	Evaluate intersections	2021
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
HARTFORD	US-5	HES 0113(77)	Erin Parizo	279-1709	Scoping to improve safety	2021
NEWPORT CITY		HES 034-2(18)	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017
ST. GEORGE	VT-116	STP 021-1(36)	Erin Parizo	279-1709	Scoping for VT116/VT2A jct.	2020
STOWE	VT-108	HES 0235(22)	Patricia Coburn	224-6667	Realign VT108/TH5 jct.	2021

**Park & Ride Lots**

**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BERLIN CMG PARK (45)	PARK & RIDE FACILITY UPGRADE		\$19,014		\$1,400,000	\$1,419,014	\$0	\$1,419,014	\$0	\$1,419,014	
BERLIN CMG PARK (46)	PARK & RIDE FACILITY CONST.		\$40,000	\$10,000		\$50,000	\$0	\$50,000	\$0	\$50,000	
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT		\$35,000	\$15,000		\$50,000	\$0	\$50,000	\$0	\$50,000	
STATEWIDE CMG PARK( )	FUTURE PARK & RIDE FACILITIES		\$150,000	\$200,000		\$350,000	\$0	\$350,000	\$0	\$350,000	
STATEWIDE PARK( )	Park & Ride paving		\$50,000		\$300,000	\$350,000	\$0	\$350,000	\$0	\$350,000	
STATEWIDE ST MPRP( )	PARK & RIDE DEMONSTRATION				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000	
WILLIAMSTOWN-NORTHFIELD CMG PARK(49)	New park & ride facility				\$1,350,000	\$1,350,000	\$0	\$1,350,000	\$0	\$1,350,000	
WILLISTON CMG PARK(29)	PARK & RIDE FACILITY		\$51,219		\$1,500,000	\$1,551,219	\$0	\$1,551,219	\$0	\$1,551,219	
<b>TOTAL Park &amp; Ride Lots</b>			<b>\$345,233</b>	<b>\$225,000</b>	<b>\$4,650,000</b>	<b>\$5,220,233</b>	<b>\$100,000</b>	<b>\$5,120,233</b>	<b>\$0</b>	<b>\$5,220,233</b>	
							Total Appropriation	\$100,000	\$5,120,233	\$0	\$5,220,233



## PARK & RIDE LOTS

	<b>Estimated Budget Year FY 2022</b>	<b>Projected FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>
PE	<b>\$345,233</b>	<b>\$240,457</b>	<b>\$200,000</b>	<b>\$150,000</b>
ROW	<b>\$225,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
CONST	<b>\$4,650,000</b>	<b>\$3,662,785</b>	<b>\$1,830,706</b>	<b>\$500,000</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$5,220,233</b>	<b>\$4,103,242</b>	<b>\$2,230,706</b>	<b>\$850,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b>	PE	475,000	394,074	61,912	19,014	0	0	0	0
<b>BERLIN</b>	ROW	30,000	27	29,973	0	0	0	0	0
<b>CMG PARK(45)</b>	CONST	1,400,000	0	0	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,905,000</b>	<b>394,101</b>	<b>91,885</b>	<b>1,419,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89 #7 Berlin	<b>Description:</b> UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	250,000	189,442	10,000	40,000	10,558	0	0	0
<b>BERLIN</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>CMG PARK(46)</b>	CONST	680,706	0	0	0	200,000	480,706	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>940,706</b>	<b>189,442</b>	<b>10,000</b>	<b>50,000</b>	<b>210,558</b>	<b>480,706</b>	<b>0</b>	<b>0</b>
Route: I-89 Exit #6/East Road	<b>Description:</b> CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	91,000	87,528	3,472	0	0	0	0	0
<b>CAMBRIDGE</b>	ROW	0	0	0	0	0	0	0	0
<b>CMG PARK(40)</b>	CONST	149,159	626	148,533	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>240,159</b>	<b>88,154</b>	<b>152,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Cambridge Park-and-Ride Facility	<b>Description:</b> UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS MANCHESTER CMG PARK(39)</b>	PE	180,000	67,211	47,890	35,000	29,899	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	500,000	0	0	0	50,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>695,000</b>	<b>67,211</b>	<b>47,890</b>	<b>50,000</b>	<b>79,899</b>	<b>450,000</b>	<b>0</b>	<b>0</b>
Route: TH 24	<b>Description:</b> UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS ROYALTON CMG PARK(27)</b>	PE	565,770	565,770	0	0	0	0	0	0
	ROW	215	211	0	0	0	0	0	4
	CONST	997,879	320,717	677,161	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,563,864</b>	<b>886,698</b>	<b>677,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>
Route: Royalton Park-and-Ride Facility	<b>Description:</b> DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS ST. JOHNSBURY CMG PARK(30)</b>	PE	269,839	269,839	0	0	0	0	0	0
	ROW	342,810	342,810	0	0	0	0	0	0
	CONST	872,001	796,533	75,468	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,484,650</b>	<b>1,409,182</b>	<b>75,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: St. Johnsbury Park-and-Ride Facility	<b>Description:</b> PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS STATEWIDE CMG PARK( )</b>	PE	700,000	0	100,000	150,000	150,000	150,000	150,000	0
	ROW	850,000	0	50,000	200,000	200,000	200,000	200,000	0
	CONST	1,000,000	0	0	0	0	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,550,000</b>	<b>0</b>	<b>150,000</b>	<b>350,000</b>	<b>350,000</b>	<b>850,000</b>	<b>850,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS STATEWIDE EVCS(1)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	0	0	0	300,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
Route:	<b>Description:</b> Project is for the installation of electrical charging stations statewide.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS STATEWIDE PARK( )</b>	PE	200,000	0	50,000	50,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	300,000	300,000	300,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,400,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS STATEWIDE ST MPRP( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	200,000	100,000	100,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route:  YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.  <b>Comments:</b>								
<b>PARK &amp; RIDE LOTS THETFORD CMG PARK(43)</b>	PE	273,027	273,027	0	0	0	0	0	0
	ROW	5,686	5,686	0	0	0	0	0	0
	CONST	774,151	303,858	470,293	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,052,864</b>	<b>582,572</b>	<b>470,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Thethford Park-and-Ride Facility  YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Description:</b> Relocation and upgrading of existing Park & Ride Facility near I-91 in Thethford.  <b>Comments:</b>								
<b>PARK &amp; RIDE LOTS WILLIAMSTOWN-NORTHFIELD CMG PARK(49)</b>	PE	265,000	153,822	111,178	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	50,000	1,350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,665,000</b>	<b>153,822</b>	<b>161,178</b>	<b>1,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 64  YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	<b>Description:</b> Design and construction of a new park-and-ride facility near I-89 Exit #5  <b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b>	PE	1,325,000	1,148,781	125,000	51,219	0	0	0	0
<b>WILLISTON</b>	ROW	1,628,000	1,251,981	376,019	0	0	0	0	0
<b>CMG PARK(29)</b>	CONST	4,512,785	0	0	1,500,000	3,012,785	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,465,785</b>	<b>2,400,762</b>	<b>501,019</b>	<b>1,551,219</b>	<b>3,012,785</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I89-Exit 12: VT 2A	<b>Description:</b> DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Bike & Pedestrian Facilities**  
**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$6,124		\$20,000	\$26,124	\$0	\$20,899	\$5,225	\$26,124
BENNINGTON STP BIKE(26)S	BICYCLE/PED ESTRIAN PATH				\$940,000	\$940,000	\$83,848	\$762,152	\$94,000	\$940,000
BENNINGTON STP BP14(10)	Multi-use path				\$21,740	\$21,740	\$1,939	\$17,627	\$2,174	\$21,740
BENNINGTON STP BP15(2)	Shared-use path		\$14,423	\$6,763	\$703,000	\$724,186	\$64,597	\$587,170	\$72,419	\$724,186
BRATTLEBORO STP BP19(10)	Bicycle lane scoping		\$6,215			\$6,215	\$0	\$4,972	\$1,243	\$6,215
BRATTLEBORO STP BP19(17)	New sidewalk, improve signal		\$34,000	\$35,000		\$69,000	\$0	\$55,200	\$13,800	\$69,000
CHESTER STP BP17 (4)	Upgrade sidewalk		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
COLCHESTER-ESSEX NH 030-1(34)	BIKE & PED IMPROVEMENTS				\$1,263,538	\$1,263,538	\$239,061	\$1,024,477	\$0	\$1,263,538
DOVER STP BP14(1)	Shared-use path		\$5,976	\$5,000	\$180,000	\$190,976	\$17,035	\$154,843	\$19,098	\$190,976
EAST MONTPELIER STP BIKE(63)	ADD SIDEWALKS, WIDEN LANES				\$80,000	\$80,000	\$7,136	\$64,864	\$8,000	\$80,000
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk		\$6,764	\$2,028	\$20,000	\$28,792	\$0	\$23,034	\$5,758	\$28,792
ENOSBURG FALLS STP BP19(11)	Pedestrian improvements		\$7,598			\$7,598	\$0	\$6,078	\$1,520	\$7,598
HARTFORD STP BP13(2)	Sykes Mountain Ave. sidewalk				\$306,000	\$306,000	\$27,295	\$248,105	\$30,600	\$306,000
HARTFORD STP BP14(4)	Sidewalk along US5		\$52,357			\$52,357	\$4,670	\$42,451	\$5,236	\$52,357
HARTLAND STP BP19 (2)	Install sidewalks				\$260,000	\$260,000	\$0	\$208,000	\$52,000	\$260,000
HINESBURG STP BP16(11)	Sidewalk along VT116		\$4,000	\$2,000		\$6,000	\$0	\$4,800	\$1,200	\$6,000
JERICO STP BP15 (10)	Shared-use path				\$110,000	\$110,000	\$9,812	\$89,188	\$11,000	\$110,000
JOHNSON ST BP18 (23)	Reconstruct sidewalks				\$74,660	\$74,660	\$37,330	\$0	\$37,330	\$74,660
LINCOLN STP BP19 (12)	Sidewalk study		\$9,141			\$9,141	\$0	\$7,313	\$1,828	\$9,141
LOCAL MOTION ST BP17(1)	Bike Ferry operations	\$45,000				\$45,000	\$45,000	\$0	\$0	\$45,000
MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING				\$100,000	\$100,000	\$8,920	\$81,080	\$10,000	\$100,000

**Bike & Pedestrian Facilities**  
**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
MIDDLEBURY STP BP15(8)	Construct sidewalk				\$388,000	\$388,000	\$34,610	\$314,590	\$38,800	\$388,000
MORETOWN STP BP19(3)	Remove/replace sidewalk		\$10,000	\$5,000		\$15,000	\$0	\$12,000	\$3,000	\$15,000
PLAINFIELD STP BP14(3)	Main St. pedestrian bridge				\$200,000	\$200,000	\$17,840	\$162,160	\$20,000	\$200,000
PLAINFIELD STP BP17(7)	Add'l funds for STP BP14(3)				\$196,000	\$196,000	\$0	\$156,800	\$39,200	\$196,000
POULTNEY ST BP19 (27)	Upgrade sidewalk near school				\$50,000	\$50,000	\$25,000	\$0	\$25,000	\$50,000
PROCTOR STP BP18 (2)	Construct shared-use path		\$18,609	\$5,000	\$30,000	\$53,609	\$0	\$42,887	\$10,722	\$53,609
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION				\$50,000	\$50,000	\$4,460	\$40,540	\$5,000	\$50,000
RUTLAND CITY STP BP14(24)	Rutland Creek Path		\$75,000			\$75,000	\$6,690	\$60,810	\$7,500	\$75,000
SHELBURNE STP BP18(3)	Install bridge & sidewalk		\$30,000	\$5,000		\$35,000	\$0	\$28,000	\$7,000	\$35,000
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$40,444	\$30,000		\$70,444	\$0	\$56,355	\$14,089	\$70,444
SOUTH BURLINGTON STP BP19(4)	Dorset St. Path		\$26,000	\$10,000		\$36,000	\$0	\$28,800	\$7,200	\$36,000
SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
ST. ALBANS CITY STP BP18(1)	Federal Street sidewalk		\$17,000	\$12,000		\$29,000	\$0	\$23,200	\$5,800	\$29,000
STATEWIDE	New awards				\$2,600,000	\$2,600,000	\$1,300,000	\$0	\$1,300,000	\$2,600,000
STATEWIDE	NEW FEDERAL-AID AWARDS		\$600,000	\$75,000	\$400,000	\$1,075,000	\$0	\$860,000	\$215,000	\$1,075,000
STATEWIDE SRIN( )	Safe Routes to School TBI		\$10,000		\$150,000	\$160,000	\$0	\$160,000	\$0	\$160,000
STATEWIDE SRSE( )	Safe Routes to School TBI	\$100,000				\$100,000	\$0	\$100,000	\$0	\$100,000
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000
STATEWIDE STP BPPC( )	COST OF BIKE/PED COORDINATOR	\$80,000				\$80,000	\$15,136	\$64,864	\$0	\$80,000
STATEWIDE STP SRSE(4)	Safe Routes to School safety	\$100,000				\$100,000	\$0	\$100,000	\$0	\$100,000
SWANTON STP BP19 (5)	Sidewalk along VT78		\$43,500	\$25,000		\$68,500	\$0	\$54,800	\$13,700	\$68,500



**Bike & Pedestrian Facilities**  
**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
SWANTON-ST. JOHNSBURY STP LVRT(10)	Replace bridges on trail				\$2,875,864	\$2,875,864	\$0	\$2,300,691	\$575,173	\$2,875,864	
SWANTON-ST. JOHNSBURY STP LVRT(11)	Construct trail, rehab bridges		\$100,070		\$2,751,930	\$2,852,000	\$0	\$2,281,600	\$570,400	\$2,852,000	
SWANTON-ST. JOHNSBURY STP LVRT(12)	Construct trail, rehab bridges		\$90,000		\$1,725,620	\$1,815,620	\$0	\$1,452,496	\$363,124	\$1,815,620	
SWANTON-ST. JOHNSBURY STP LVRT(13)	Construct trail, rehab bridges		\$100,000		\$2,342,450	\$2,442,450	\$0	\$1,953,960	\$488,490	\$2,442,450	
SWANTON-ST. JOHNSBURY STP LVRT(7)	Improve rail trail (Hardwick)				\$270,000	\$270,000	\$0	\$216,000	\$54,000	\$270,000	
UNDERHILL STP BP13(5)	CONSTRUCT SIDEWALK				\$160,000	\$160,000	\$14,272	\$129,728	\$16,000	\$160,000	
VERGENNES STP BP19(6)	Main St. sidewalk extension		\$12,922	\$20,000		\$32,922	\$0	\$26,338	\$6,584	\$32,922	
WAITSFIELD STP BP13(4)	Construct sidewalk along VT100				\$150,000	\$150,000	\$13,380	\$121,620	\$15,000	\$150,000	
WAITSFIELD STP BP16(5)	Sidewalk along VT100				\$185,000	\$185,000	\$0	\$148,000	\$37,000	\$185,000	
WATERBURY STP BP17(11)	Construct sidewalk along VT100		\$4,200			\$4,200	\$0	\$3,360	\$840	\$4,200	
WILLISTON STP BP17 (12)	Construct Blair Park sidewalk				\$65,000	\$65,000	\$0	\$52,000	\$13,000	\$65,000	
WILMINGTON STP BP17(13)	Reconstruct sidewalk on VT9				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000	
WINOOSKI STP BP19 (7)	Bike/ped improvements				\$300,000	\$300,000	\$0	\$240,000	\$60,000	\$300,000	
<b>TOTAL Bike &amp; Pedestrian Facilities</b>		<b>\$325,000</b>	<b>\$1,349,343</b>	<b>\$237,791</b>	<b>\$19,268,802</b>	<b>\$21,180,936</b>	<b>\$2,078,032</b>	<b>\$14,773,852</b>	<b>\$4,329,052</b>	<b>\$21,180,936</b>	
							Total Appropriation	\$2,015,702	\$14,773,852	\$0	\$16,789,554

Appropriation assumes \$62,330 Transportation Fund carryforward from FY2021.

Local Funds of \$2,331,865 are not appropriated.

Other funds of \$1,997,187 are General Obligation Bond proceeds appropriated in Act 139 of 2020 for the Lamoille Valley Rail Trail.

## BIKE & PEDESTRIAN FACILITIES

	<b>Estimated Budget Year FY 2022</b>	<b>Projected FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>
PE	<b>\$1,349,343</b>	<b>\$958,418</b>	<b>\$786,195</b>	<b>\$1,000,000</b>
ROW	<b>\$237,791</b>	<b>\$191,000</b>	<b>\$110,000</b>	<b>\$200,000</b>
CONST	<b>\$19,268,802</b>	<b>\$7,952,985</b>	<b>\$5,874,563</b>	<b>\$4,555,000</b>
OTHER	<b>\$325,000</b>	<b>\$325,000</b>	<b>\$125,000</b>	<b>\$80,000</b>
TOTAL	<b>\$21,180,936</b>	<b>\$9,427,403</b>	<b>\$6,895,758</b>	<b>\$5,835,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	74,000	52,876	15,000	6,124	0	0	0	0
<b>ARLINGTON</b>	ROW	4,000	136	3,864	0	0	0	0	0
<b>STP BP17(2)</b>	CONST	330,000	0	0	20,000	310,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>408,000</b>	<b>53,012</b>	<b>18,864</b>	<b>26,124</b>	<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-7A	<b>Description:</b> Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new 8 feet wide asphalt path.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	687,500	659,164	28,336	0	0	0	0	0
<b>BENNINGTON</b>	ROW	8,537	8,537	0	0	0	0	0	0
<b>STP BIKE(26)S</b>	CONST	1,040,000	0	100,000	940,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,736,037</b>	<b>667,701</b>	<b>128,336</b>	<b>940,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center RR	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 1.462 MILES TO WILLOW ST AND CONSTRUCTION OF A NEW RAILROAD SIDING TRACK.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	89,410	67,250	22,160	0	0	0	0	0
<b>BENNINGTON</b>	ROW	5,350	5,358	0	0	0	0	0	0
<b>STP BP14(10)</b>	CONST	61,740	0	40,000	21,740	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>156,500</b>	<b>72,607</b>	<b>62,160</b>	<b>21,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Multi-use Path	<b>Description:</b> In the Town of Bennington, County of Bennington, the construction of a multi-use path linking Applegate Apartments with Willowbrook Drive.								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BP15(2)</b>	PE	280,000	235,577	30,000	14,423	0	0	0	0
	ROW	20,000	3,237	10,000	6,763	0	0	0	0
	CONST	853,000	0	0	703,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,153,000</b>	<b>238,814</b>	<b>40,000</b>	<b>724,186</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Shared Use Path	<b>Description:</b> Design and construction of 6800 LF of shared use path from College Dr/VT 67A to Harmon Road								
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BP18(14)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	430,000	220	430,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>430,000</b>	<b>220</b>	<b>430,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> In the Town of Bennington, County of Bennington, the construction of a shared-use path along Kocher Dr. from Northside Dr. intersection easterly to Performance Dr. intersection.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP SDWK(12)</b>	PE	205,865	205,865	0	0	0	0	0	0
	ROW	10	8	0	0	0	0	0	2
	CONST	594,955	2,314	592,641	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>800,830</b>	<b>208,187</b>	<b>592,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
Route: VT 7A	<b>Description:</b> BENNINGTON STREETScape PROJECT.								
YearAdded: 2009 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BRATTLEBORO</b> <b>STP BP19(10)</b>	PE	40,000	785	33,000	6,215	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>785</b>	<b>33,000</b>	<b>6,215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> VT Route 9 (High Street to US Interstate 91 along Western Avenue) Bicycle Lane Scoping								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BRATTLEBORO</b> <b>STP BP19(17)</b>	PE	85,000	207	40,000	34,000	10,793	0	0	0
	ROW	45,000	0	0	35,000	10,000	0	0	0
	CONST	405,000	0	0	0	0	200,000	205,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>535,000</b>	<b>207</b>	<b>40,000</b>	<b>69,000</b>	<b>20,793</b>	<b>200,000</b>	<b>205,000</b>	<b>0</b>
Route: VT-142	<b>Description:</b> Design and Construction of approximately 1200' of new sidewalk with incidentals to include pedestrian crossing and signal improvements at the VT 142 and Royal Road Intersection.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BRISTOL</b> <b>ST BP19(20)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	88,000	341	87,659	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>88,000</b>	<b>341</b>	<b>87,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Main Street Sidewalk Improvement Project from the intersection with South Street running approx. 500' east								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP BP13(6)</b>	PE	128,000	126,642	1,358	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	387,000	106,095	280,905	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,000</b>	<b>232,737</b>	<b>282,263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: BP13(6)	<b>Description:</b> PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON, INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.								
YearAdded: 2016 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP BP15(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	96,000	0	96,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>96,000</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-5014	<b>Description:</b> Additional money to extend Burlington SDWK(19). A sidewalk project on Colchester Avenue from East Ave to Mansfield Ave, and now extending to South Prospect Street.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SDWK(19)</b>	PE	109,173	109,172	0	0	0	0	0	1
	ROW	7,414	7,412	0	0	0	0	0	2
	CONST	177,795	4,757	173,038	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>294,382</b>	<b>121,342</b>	<b>173,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
Route: Urb-5014	<b>Description:</b> Design and construct 2145 feet of 10-foot shared use path along Colchester Avenue from East Avenue to South Prospect St..								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>CHESTER</b> <b>STP BP17(4)</b>	PE	145,000	55,941	64,058	15,000	10,001	0	0	0
	ROW	8,000	0	8,000	0	0	0	0	0
	CONST	880,000	0	0	0	880,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,033,000</b>	<b>55,941</b>	<b>72,058</b>	<b>15,000</b>	<b>890,001</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building.								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER-ESSEX</b> <b>NH 030-1(34)</b>	PE	365,000	354,436	10,564	0	0	0	0	0
	ROW	180,000	176,053	3,947	0	0	0	0	0
	CONST	1,563,538	0	300,000	1,263,538	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,108,538</b>	<b>530,489</b>	<b>314,511</b>	<b>1,263,538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DOVER</b> <b>STP BP14(1)</b>	PE	15,000	7,524	1,500	5,976	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	320,000	0	0	180,000	140,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>340,000</b>	<b>7,524</b>	<b>1,500</b>	<b>190,976</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of approximately 495' of shared use path and pedestrian bridge in the Town of Dover								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>EAST MONTPELIER</b> <b>STP BIKE(63)</b>	PE	150,000	136,666	13,334	0	0	0	0	0
	ROW	40,000	36,836	3,164	0	0	0	0	0
	CONST	441,000	3,968	357,032	80,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>631,000</b>	<b>177,469</b>	<b>373,530</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.								
YearAdded: 2015 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>EAST MONTPELIER</b> <b>STP BP18(16)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	248,000	0	248,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>248,000</b>	<b>0</b>	<b>248,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Supplemental construction funding for East Montpelier STP BIKE(63) - DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ENOSBURG FALLS</b> <b>STP BP16(7)</b>	PE	70,000	47,235	16,001	6,764	0	0	0	0
	ROW	30,000	7,867	20,105	2,028	0	0	0	0
	CONST	445,000	0	0	20,000	425,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>545,000</b>	<b>55,103</b>	<b>36,106</b>	<b>28,792</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 105 - TH 1	<b>Description:</b> Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.								
YearAdded: 2018 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ENOSBURG FALLS</b> <b>STP BP19(11)</b>	PE	44,000	102	36,300	7,598	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>44,000</b>	<b>102</b>	<b>36,300</b>	<b>7,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Enosburg Falls Scoping PProject	<b>Description:</b> Study area starts at Lincoln Park on Route 105/Main Street and continues onto Depot Street to a terminus at the Opera House and will consider pedestrian safety improvements through sidewalk buffers, curb extensions and crosswalk enhancements; pedestrian scale wayfinding signage and lighting, and place-making improvements at Lincoln Park and the Missisquoi Valley Rail Trail intersection								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FAIRFIELD</b> <b>STP BP13(7)</b>	PE	140,030	140,030	0	0	0	0	0	0
	ROW	5,794	5,794	0	0	0	0	0	0
	CONST	543,557	16,708	526,849	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>689,381</b>	<b>162,533</b>	<b>526,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: mid-point	<b>Description:</b> DESIGN AND CONSTRUCT 2400 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.								
YearAdded: 2016 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARDWICK</b> <b>STP LVHT(1)</b>	PE	102,000	80,724	21,276	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	265,000	134,733	130,267	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>367,000</b>	<b>215,457</b>	<b>151,543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: LVRT Lamoille Valley Rail Trail	<b>Description:</b> NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL. PHASE 1: PAVE DANIELS RD. REPLACE RETAINING WALL, RECONSTRUCT SIDEWALK. PHASE 2: INSTALL TRAILHEAD PARKING, RESURFACE 1000 FT OF LAMOILLE VALLEY RAIL TRAIL.								
YearAdded: 2007 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP13(2)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	321,000	983	14,017	306,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>321,000</b>	<b>983</b>	<b>14,017</b>	<b>306,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Sykes Mtn. Ave	<b>Description:</b> ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)								
YearAdded: 2016 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP14(4)</b>	PE	95,000	32,643	10,000	52,357	0	0	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>450,000</b>	<b>32,643</b>	<b>10,000</b>	<b>52,357</b>	<b>40,000</b>	<b>315,000</b>	<b>0</b>	<b>0</b>
Route: US 5/I 91	<b>Description:</b> Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTLAND</b> <b>STP BP19(2)</b>	PE	87,000	4,460	82,540	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	260,000	0	0	260,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>352,000</b>	<b>4,460</b>	<b>87,540</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US5 & VT12	<b>Description:</b> The Hartland 3 Corners intersection (US5, VT12 and Quechee Road) will be reconstructed into a 4 way intersection and include new pedestrian sidewalks to improve the safety and walkability in the village.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BP16(11)</b>	PE	70,000	62,273	3,727	4,000	0	0	0	0
	ROW	12,000	2,268	7,732	2,000	0	0	0	0
	CONST	256,625	0	0	0	256,625	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>338,625</b>	<b>64,541</b>	<b>11,459</b>	<b>6,000</b>	<b>256,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Design and construction of a new sidewalk on RT 116 from the Hinesburg Community School to a new development beyond Friendship Lane.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICHO</b> <b>STP BP15(10)</b>	PE	50,000	30,451	19,549	0	0	0	0	0
	ROW	20,000	4,882	15,118	0	0	0	0	0
	CONST	400,000	1,384	288,616	110,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>470,000</b>	<b>36,717</b>	<b>323,283</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Browns Trace Road	<b>Description:</b> 1,650 feet of shared use path along Browns Trace Road from Pratt Road to Lee River Road								
YearAdded: 2017 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JOHNSON</b> <b>ST BP18(23)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	88,120	960	12,500	74,660	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>88,120</b>	<b>960</b>	<b>12,500</b>	<b>74,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Pearl Street	<b>Description:</b> The project is the reconstruction of sidewalks along Pearl Street north of the Pearl Street bridge on the west side of the road and the reconstruction of the sidewalks north of School Street on the east side of the road. The asphalt sidewalks will be replaced with concrete and widened to five feet. Concrete curbing will be added on the west side of Pearl Street up to the School Street intersection. Detectable warning plates will be added to the crosswalk. The green strip on both sides of the road will be replanted with grass.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>LINCOLN</b> <b>STP BP19(12)</b>	PE	30,811	1,670	20,000	9,141	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,811</b>	<b>1,670</b>	<b>20,000</b>	<b>9,141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RIVER RD.	<b>Description:</b> Study of potential sidewalk from the village to the elementary school								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>LOCAL MOTION</b> <b>ST BP17(1)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	345,000	165,000	45,000	45,000	45,000	45,000	45,000	0
	<b>TOTAL</b>	<b>345,000</b>	<b>165,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>
Route: Shared Use Path	<b>Description:</b> State funding to support Local Motion operation of the Bike Ferry at "The Cut" on the Colchester Causeway/Island Line Trail.								
YearAdded: 2019 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MANCHESTER</b> <b>STP BP15(5)</b>	PE	110,010	110,010	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	658,560	41,440	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>810,010</b>	<b>768,570</b>	<b>41,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Depot Street	<b>Description:</b> 3290 feet of streetscape modifications on Depot Street to improve bicycle and pedestrian access and safety								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP13(11)</b>	PE	95,000	87,168	7,832	0	0	0	0	0
	ROW	70,000	21,079	48,921	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>265,000</b>	<b>108,248</b>	<b>56,753</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT. 73	<b>Description:</b> DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.								
YearAdded: 2016 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP15(8)</b>	PE	5,000	1,842	3,158	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	388,000	0	0	388,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>393,000</b>	<b>1,842</b>	<b>3,158</b>	<b>388,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Exchange Street	<b>Description:</b> Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MILTON</b> <b>STP BP16(10)</b>	PE	245,000	234,357	10,642	0	0	0	0	0
	ROW	21,879	21,879	0	0	0	0	0	0
	CONST	743,357	271,931	471,426	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,010,236</b>	<b>528,167</b>	<b>482,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Design and construction of 3,830 linear feet of sidewalk gaps along US Route 7 South from Nancy Drive to Haydenberry Drive in Milton.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MILTON</b> <b>STP SDWK(18)</b>	PE	21,500	15,908	5,592	0	0	0	0	0
	ROW	10,500	10,496	4	0	0	0	0	0
	CONST	107,000	0	107,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>139,000</b>	<b>26,404</b>	<b>112,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Midpoint	<b>Description:</b> CONSTRUCTION OF APPROX. 190 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP BIKE(33)S</b>	PE	1,141,406	1,141,406	0	0	0	0	0	0
	ROW	431,597	431,597	0	0	0	0	0	0
	CONST	5,680,000	5,018,954	661,046	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,253,003</b>	<b>6,591,956</b>	<b>661,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Path to Civic Center	<b>Description:</b> Phase 1 – Montpelier – Beginning at Granite Street/Stone Cutters Way in Montpelier and extending easterly, paralleling the former Montpelier and Wells River for 2.46 miles to Gallison Hill Road ending at the Civic Center. Phase 2 – Berlin – Beginning at US Route 2 in Montpelier and following the former Barre and Chelsea Railroad for 1.74 miles to the Price Chopper shopping center ending at US Route 302 (entrance to shopping center)								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP CVRT(2)</b>	PE	315,000	297,510	17,490	0	0	0	0	0
	ROW	10,500	9,767	733	0	0	0	0	0
	CONST	817,875	805	814,000	0	0	0	0	3,070
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,143,375</b>	<b>308,083</b>	<b>832,223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,070</b>
Route: Path Midpoint	<b>Description:</b> CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.								
YearAdded: 2008 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORETOWN</b> <b>STP BP13(8)</b>	PE	107,724	102,933	4,791	0	0	0	0	0
	ROW	27,231	26,023	1,208	0	0	0	0	0
	CONST	550,102	14,307	535,795	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>685,057</b>	<b>143,263</b>	<b>541,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100B	<b>Description:</b> DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD.								
YearAdded: 2016 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORETOWN</b> <b>STP BP19(3)</b>	PE	50,000	2,354	37,646	10,000	0	0	0	0
	ROW	20,000	0	15,000	5,000	0	0	0	0
	CONST	425,360	0	0	0	125,360	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>495,360</b>	<b>2,354</b>	<b>52,646</b>	<b>15,000</b>	<b>125,360</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
Route: VT-100B	<b>Description:</b> Removal and replacement of 1307' of sidewalk along VT100B.								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PITTSFORD</b> <b>ST BP17(24)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500	911	589	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,500</b>	<b>911</b>	<b>589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> repairs and/or maintenance to a 1,373 lineal foot section of sidewalk along the western edge of Route 7 in the Village adjacent to Lothrop Elementary School (running from the intersection with Mechanic Street southward past the School's entrance to the northern edge of the guardrail)								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PLAINFIELD</b> <b>STP BP14(3)</b>	PE	165,000	164,469	531	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	3,638	71,362	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>440,000</b>	<b>168,107</b>	<b>71,893</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Bridge	<b>Description:</b> Design and construction of a pedestrian bridge on Main St. and incidentals.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PLAINFIELD</b> <b>STP BP17(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	196,000	0	0	196,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>196,000</b>	<b>0</b>	<b>0</b>	<b>196,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Additional funding for Plainfield BP14(3). Construction funding only.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>POULTNEY</b> <b>ST BP19(27)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	59,000	102	8,898	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>59,000</b>	<b>102</b>	<b>8,898</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Furnace Street	<b>Description:</b> Upgrade approximately 450' of asphalt sidewalk to concrete sidewalk along Furnace Street near Poultney High School								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PROCTOR</b> <b>STP BP18(2)</b>	PE	138,000	60,891	53,500	18,609	5,000	0	0	0
	ROW	15,000	0	10,000	5,000	0	0	0	0
	CONST	487,000	0	0	30,000	457,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>640,000</b>	<b>60,891</b>	<b>63,500</b>	<b>53,609</b>	<b>462,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:  YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Description:</b> Design and construction of approximately 1,100 linear feet of new cross-country bituminous concrete shared-use path from the Town Green on Main Street to North Street, parallel to Main Street, with a crosswalk across North Street and continuing with approximately 1,500 linear feet of new cross-country aggregate shared-use path from North Street to Beaver Pond, following the alignment of an existing trail through a wooded area.  <b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RICHFORD</b> <b>STP BIKE(36)S</b>	PE	160,000	137,170	22,830	0	0	0	0	0
	ROW	60,000	16,650	43,350	0	0	0	0	0
	CONST	500,000	0	450,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>720,000</b>	<b>153,820</b>	<b>516,180</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: MVRT Extension  YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.  <b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ROCHESTER</b> <b>ST BP18(26)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,182	1,081	101	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,182</b>	<b>1,081</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Route 100  YearAdded: 2021 Project Manager: Ross Gouin 802-595-2381	<b>Description:</b> Reconstruct approximately 270 ft. of badly-deteriorated sidewalk in Rochester's village district. The entire sidewalk network is obsolete and in poor condition, and this first phase will address two of the most used and more hazardous sections. Both sections are along Main St./Route 100: 190 ft. along the main business block (east side) and 80 ft. in front of Park House, a senior housing complex.  <b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	275,000	23,805	75,000	75,000	75,000	26,195	0	0
<b>RUTLAND CITY</b>	ROW	10,000	0	0	0	0	10,000	0	0
<b>STP BP14(24)</b>	CONST	750,000	0	0	0	0	100,000	650,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,035,000</b>	<b>23,805</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>136,195</b>	<b>650,000</b>	<b>0</b>
Route: Segment 3	<b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	125,000	50,284	34,897	30,000	30,000	0	0	0
<b>SHELBURNE</b>	ROW	20,000	0	15,000	5,000	0	0	0	0
<b>STP BP18(3)</b>	CONST	434,200	0	0	0	100,000	334,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>579,200</b>	<b>50,284</b>	<b>49,897</b>	<b>35,000</b>	<b>130,000</b>	<b>334,200</b>	<b>0</b>	<b>0</b>
Route: Irish Hill Rd Facility	<b>Description:</b> Installation of a prefabricated bridge and construction of new sidewalk along Irish Hill Rd and Falls Rd								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	260,000	139,556	50,000	40,444	30,000	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	158,000	0	128,000	30,000	0	0	0	0
<b>STP BP17(9)</b>	CONST	610,000	0	0	0	610,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,028,000</b>	<b>139,556</b>	<b>178,000</b>	<b>70,444</b>	<b>640,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> 2000 feet of separated bike lanes and pedestrian improvements along US2 (Williston Rd.) between Dorset St. and White St.								
YearAdded: 2020 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>STP BP19(4)</b>	PE	120,000	3,212	60,000	26,000	20,788	10,000	0	0
	ROW	20,000	0	0	10,000	10,000	0	0	0
	CONST	695,000	0	0	0	300,000	395,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>835,000</b>	<b>3,212</b>	<b>60,000</b>	<b>36,000</b>	<b>330,788</b>	<b>405,000</b>	<b>0</b>	<b>0</b>
Route: Urb-5208	<b>Description:</b> Design and construction of a multi-use path along Dorset Street from Old Cross Road to Sadie Lane.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SPRINGFIELD</b> <b>STP BP16(8)</b>	PE	70,000	39,508	11,000	10,000	9,492	0	0	0
	ROW	21,000	0	0	0	21,000	0	0	0
	CONST	379,000	0	0	0	0	379,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>470,000</b>	<b>39,508</b>	<b>11,000</b>	<b>10,000</b>	<b>30,492</b>	<b>379,000</b>	<b>0</b>	<b>0</b>
Route: Toonerville Trail	<b>Description:</b> This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. ALBANS CITY</b> <b>STP BP18(1)</b>	PE	90,000	58,406	10,000	17,000	4,594	0	0	0
	ROW	12,000	0	0	12,000	0	0	0	0
	CONST	805,000	0	0	0	805,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>907,000</b>	<b>58,406</b>	<b>10,000</b>	<b>29,000</b>	<b>809,594</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Federal Street	<b>Description:</b> Construct a portion of the Federal Street Multi-Modal Connector HPP 8000(17). On the west side of Federal St., 2,250 feet of new, 5 foot-wide concrete sidewalk and 1,900 feet of new curb and necessary drainage on Federal Street from Lake Street to Lower Newton Street. On the east side, 2,150 feet of 5 foot-wide sidewalk. The project would include replacement of trees and landscaping, and new crosswalks on Aldis St. and Federal St.								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. GEORGE</b> <b>ST BP(18(28))</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	44,000	748	43,252	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>44,000</b>	<b>748</b>	<b>43,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 2A	<b>Description:</b> New 100' sidewalk on the east side of Rte. 2A from Hemlock Street to the Barber Road intersection, new crosswalk with RRFBs, 100' sidewalk on Barber Road to connect to the Town Center and Simon's deli/convenience store.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. JOHNSBURY</b> <b>STP BP18(7)</b>	PE	40,000	501	39,499	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>501</b>	<b>39,499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Study to evaluate existing condition, needs and alternatives for pedestrian and bicycle travel along Portland Street								
YearAdded: 2021 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b>	PE	3,450,000	0	350,000	600,000	750,000	750,000	1,000,000	0
	ROW	500,000	0	25,000	75,000	100,000	100,000	200,000	0
	CONST	7,600,000	0	0	400,000	1,300,000	2,200,000	3,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,550,000</b>	<b>0</b>	<b>375,000</b>	<b>1,075,000</b>	<b>2,150,000</b>	<b>3,050,000</b>	<b>4,900,000</b>	<b>0</b>
Route:	<b>Description:</b> NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.								
YearAdded: 2012 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,800,000	0	0	2,600,000	1,600,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,800,000</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>	<b>1,600,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>
Route: mid-point	<b>Description:</b> NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE BPPC(21)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	80,000	0	80,000	0	0	0	0	0
	<b>TOTAL</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Coordination of statewide bicycle and pedestrian program for FFY 2021								
YearAdded: 2022 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE SRIN( )</b>	PE	50,000	0	40,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	150,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>40,000</b>	<b>160,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder project for anticipated statewide Safe Routes to School infrastructure project to make improvements to crossings, complete sidewalk gaps and mark bike lanes near schools.								
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>SRSE( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	100,000	100,000	100,000	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for anticipated statewide education/enforcement/encouragement support for schools involved in Safe Routes to School efforts.								
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>ST BP16(1)</b>	PE	200,000	200,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	100,000	100,000	100,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route:	<b>Description:</b> Support Vermont Youth Conservation Corps Program and projects.								
YearAdded: 2017 Project Manager: Susan Scribner 802-279-9519	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BPPC( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	480,000	0	0	80,000	80,000	80,000	80,000	160,000
	<b>TOTAL</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>160,000</b>
Route:	<b>Description:</b> PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
YearAdded: 2007 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BPPC(20)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	80,000	51,808	28,192	0	0	0	0	0
	<b>TOTAL</b>	<b>80,000</b>	<b>51,808</b>	<b>28,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Coordination of the Vtrans Bicycle and Pedestrian Program for FFY 2020.								
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP SRSE(4)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	100,000	100,000	100,000	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Education and outreach to K-8 schools to encourage higher levels of walking and bicycling to school.								
YearAdded: 2022 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE - SOUTHWEST REGION</b> <b>SWRT(2)</b>	PE	118,804	118,641	163	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,214,052	637,344	576,709	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,332,856</b>	<b>755,985</b>	<b>576,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Approx. Trail Center	<b>Description:</b> Resurface 19.8 miles of the D&H Rail Trail with a consistent, accessible aggregate surface.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON</b> <b>STP BP19(5)</b>	PE	125,000	1,152	80,348	43,500	0	0	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	662,000	0	0	0	50,000	612,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>812,000</b>	<b>1,152</b>	<b>80,348</b>	<b>68,500</b>	<b>50,000</b>	<b>612,000</b>	<b>0</b>	<b>0</b>
Route: VT-78	<b>Description:</b> This sidewalk project will begin at the eastern edge of the village, and continue along Route 78 Easterly to Thunderbird Drive (MVU Highschool Driveway.)								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT( )</b>	PE	1,370,000	0	0	0	0	0	0	1,370,000
	ROW	0	0	0	0	0	0	0	0
	CONST	5,110,000	0	0	0	0	0	0	5,110,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for future projects along the LVRT								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(10)</b>	PE	80,000	0	80,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,875,864	0	2,000,000	2,875,864	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,955,864</b>	<b>0</b>	<b>2,080,000</b>	<b>2,875,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: LVRT Lamoille Valley Rail Trail	<b>Description:</b> Replacement of various bridges along the LVRT.								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(11)</b>	PE	468,070	0	368,000	100,070	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,751,930	0	0	2,751,930	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,220,000</b>	<b>0</b>	<b>368,000</b>	<b>2,852,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: LVRT Lamoille Valley Rail Trail	<b>Description:</b> Trail construction including rehabilitation of existing structures along the LVRT from Cambridge (VT 109) to Sheldon Junction (Bridge St.).								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(12)</b>	PE	286,880	0	196,880	90,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,620	0	0	1,725,620	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,012,500</b>	<b>0</b>	<b>196,880</b>	<b>1,815,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: LVRT Lamoille Valley Rail Trail	<b>Description:</b> Trail construction including rehabilitation of existing structures along the LVRT from Hardwick (VT 15) to Morrystown (VT 15A)								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(13)</b>	PE	405,050	0	305,050	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,342,450	0	0	2,342,450	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,747,500</b>	<b>0</b>	<b>305,050</b>	<b>2,442,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: LVRT Lamoille Valley Rail Trail	<b>Description:</b> Trail construction including rehabilitation of existing structures along the LVRT from Danville (Channel Drive) to Hardwick (Pumpkin Hill Rd)								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(7)</b>	PE	90,000	73,574	16,426	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	320,000	0	50,000	270,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>73,574</b>	<b>66,426</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: LVRT Lamoille Valley Rail Trail	<b>Description:</b> Improvements to the Lamoille Valley Rail Trail in the Town of Hardwick from North Main Street to Wright Farm Road.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(8)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	650,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: LVRT Lamoille Valley Rail Trail	<b>Description:</b> Trail construction from intersection with Gore Road in Highgate to Robin Hood Drive in Swanton								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(9)</b>	PE	250,000	5,903	244,097	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	856,966	0	856,966	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,106,966</b>	<b>5,903</b>	<b>1,101,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: LVRT Lamoille Valley Rail Trail	<b>Description:</b> Construction of Lamoille Valley Rail Trail from Gore Road in Highgate easterly to Sheldon Junction, Route 105.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>UNDERHILL</b> <b>STP BP13(5)</b>	PE	82,500	69,145	13,355	0	0	0	0	0
	ROW	38,350	32,833	5,517	0	0	0	0	0
	CONST	360,000	0	200,000	160,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>480,850</b>	<b>101,978</b>	<b>218,872</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>VERGENNES</b> <b>STP BP19(6)</b>	PE	46,000	1,078	25,000	12,922	7,000	0	0	0
	ROW	30,000	0	0	20,000	10,000	0	0	0
	CONST	204,000	0	0	0	24,000	180,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>280,000</b>	<b>1,078</b>	<b>25,000</b>	<b>32,922</b>	<b>41,000</b>	<b>180,000</b>	<b>0</b>	<b>0</b>
Route: VT-22A	<b>Description:</b> Main Street Sidewalk Extension and Wayfinding Signs								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WAITSFIELD</b> <b>STP BP13(4)</b>	PE	90,000	80,593	9,407	0	0	0	0	0
	ROW	40,000	22,249	17,751	0	0	0	0	0
	CONST	279,000	0	129,000	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>409,000</b>	<b>102,842</b>	<b>156,158</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of 755 feet of sidewalk along the western side of VT 100 from Old County Rd to Bridge Street								
YearAdded: 2016 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WAITSFIELD</b> <b>STP BP16(5)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	185,000	0	0	185,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>185,000</b>	<b>0</b>	<b>0</b>	<b>185,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> This is the final phase of a sidewalk project along RT 100 from Bridge Street to Old County Road.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WATERBURY</b> <b>STP BP17(11)</b>	PE	60,000	33,773	16,277	4,200	5,750	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	179,363	0	0	0	20,000	159,363	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>239,363</b>	<b>33,773</b>	<b>16,277</b>	<b>4,200</b>	<b>25,750</b>	<b>159,363</b>	<b>0</b>	<b>0</b>
Route: VT Route 100	<b>Description:</b> The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WEST RUTLAND</b> <b>STP BP15(1)</b>	PE	180,000	82,436	97,564	0	0	0	0	0
	ROW	1,500	1,319	181	0	0	0	0	0
	CONST	649,650	3,006	646,644	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>831,150</b>	<b>86,762</b>	<b>744,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Thrall Avenue	<b>Description:</b> Construction of 3305 feet of sidewalk along Campbell, Thrall, Clarendon, Ross and Fairview Streets								
YearAdded: 2017 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WILLISTON</b> <b>STP BP17(12)</b>	PE	75,000	51,361	23,639	0	0	0	0	0
	ROW	6,500	3,128	3,372	0	0	0	0	0
	CONST	265,000	0	200,000	65,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>346,500</b>	<b>54,489</b>	<b>227,011</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Blair Park	<b>Description:</b> Design and construction of 1,731 feet of new sidewalk within Blair Park.								
YearAdded: 2020 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WILMINGTON</b> <b>STP BP17(13)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls.								
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WINOOSKI</b> <b>STP BP19(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	300,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Bicycle and Pedestrian infrastructure components of the Winooski Main Street revitalization project such as dedicated bike lanes, 7' sidewalk with greenbelt and other pedestrian incidentals.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

## BIKE & PEDESTRIAN FACILITIES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	793-1743	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		Susan Scribner	279-9519	IMPROVE MILL POND/SEVERANCE	2016
ESSEX	VT-15		Joel Perrigo	595-4933	SHARED-USE PATH	2016
WILLISTON	US-2		Joel Perrigo	595-4933	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Joel Perrigo	595-4933	SHARED-USE PATH ALONG VT2A	2016

**Transportation Alternatives**  
**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BENNINGTON TAP TA16(1)	Bike/ped improvements		\$2,000		\$245,000	\$247,000	\$0	\$197,600	\$49,400	\$247,000
BENNINGTON TAP TA17(10)	Boardwalk, shared-use path				\$418,749	\$418,749	\$0	\$334,999	\$83,750	\$418,749
BRIDGEWATER TAP TA19(11)	Salt/sand shed		\$8,000			\$8,000	\$0	\$6,400	\$1,600	\$8,000
BRIDPORT TAP TA19 (13)	Replace culvert				\$180,000	\$180,000	\$0	\$144,000	\$36,000	\$180,000
BURLINGTON TAP TA20(11)	Construct shared-use path		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
CASTLETON STP EH10(4)	CONSTRUCT SIDEWALK/C ROSSWALK				\$363,500	\$363,500	\$0	\$290,800	\$72,700	\$363,500
CASTLETON TAP TA19(3)	Stormwater issues		\$13,915			\$13,915	\$0	\$11,132	\$2,783	\$13,915
CASTLETON TAP TA20(2)	Scoping for pedestrian access		\$24,000			\$24,000	\$0	\$19,200	\$4,800	\$24,000
CHESTER TAP TA17 (9)	Replace BR52 (culvert)				\$535,000	\$535,000	\$0	\$428,000	\$107,000	\$535,000
COLCHESTER TAP TA18(1)	Construct stormwater BMP's		\$3,000	\$45,000		\$48,000	\$0	\$38,400	\$9,600	\$48,000
DERBY TAP TA19(1)	Replace salt shed roof		\$4,000			\$4,000	\$0	\$3,200	\$800	\$4,000
DUXBURY TAP TA19 (6)	Scoping for erosion mitigation		\$74,823			\$74,823	\$0	\$59,858	\$14,965	\$74,823
EAST MONTPELIER STP EH10(17)	SHARED-USE PATH		\$9,050			\$9,050	\$0	\$7,240	\$1,810	\$9,050
ENOSBURG TAP TA17(7)	Salt & sand shed		\$3,632		\$200,000	\$203,632	\$0	\$162,906	\$40,726	\$203,632
ESSEX TAP TA18(2)	Cul-de-sac infiltration		\$11,355		\$27,000	\$38,355	\$0	\$30,684	\$7,671	\$38,355
ESSEX JUNCTION TAP TA16(7)	Construct gravel wetland				\$48,276	\$48,276	\$0	\$38,621	\$9,655	\$48,276
FAIR HAVEN TAP TA19(4)	Replace salt shed		\$10,000		\$10,000	\$20,000	\$0	\$16,000	\$4,000	\$20,000
FAIR HAVEN TAP TA20(6)	Lighting for Town Green		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
FAIR HAVEN TAP TA20(8)	Rain garden for Town Green		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
FAIRFAX TAP TA20(3)	New sidewalks along VT104		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
FRANKLIN TAP TA19 (8)	Replace failed pipe		\$17,354	\$3,000		\$20,354	\$0	\$16,283	\$4,071	\$20,354

**Transportation Alternatives**  
**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
GRANVILLE TAP TA19(5)	Replace culvert		\$8,000	\$5,000		\$13,000	\$0	\$10,400	\$2,600	\$13,000
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5		\$1,580		\$151,750	\$153,330	\$0	\$122,664	\$30,666	\$153,330
HARTFORD TAP TA17(12)	Sykes Ave. sidewalk				\$43,744	\$43,744	\$0	\$34,995	\$8,749	\$43,744
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK		\$3,175			\$3,175	\$0	\$2,540	\$635	\$3,175
JERICO TAP TA17 (1)	Construct sidewalk		\$9,000		\$170,000	\$179,000	\$0	\$143,200	\$35,800	\$179,000
MONTGOMERY TAP TA19(2)	Stream bank stabilization		\$30,000	\$10,000		\$40,000	\$0	\$32,000	\$8,000	\$40,000
NEWFANE TAP TA18 (5)	Replace culvert		\$8,536		\$51,000	\$59,536	\$0	\$47,629	\$11,907	\$59,536
NORWICH TAP TA19 (12)	Replace 2 culverts		\$21,000		\$100,000	\$121,000	\$0	\$96,800	\$24,200	\$121,000
PITTSFORD TAP TA20(9)	Scoping for sidewalks		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
PROCTOR TAP TA20 (5)	Replace sidewalks		\$12,000			\$12,000	\$0	\$9,600	\$2,400	\$12,000
RUTLAND TOWN TAP TA20(10)	Scoping for ped connectivity		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
SOUTH BURLINGTON TAP TA18(6)	Stormwater infiltration system				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
SOUTH BURLINGTON TAP TA18(7)	Expand stormwater pond		\$6,287		\$200,000	\$206,287	\$0	\$165,030	\$41,257	\$206,287
SOUTH BURLINGTON TAP TA20(7)	Replace culvert on path				\$325,000	\$325,000	\$0	\$260,000	\$65,000	\$325,000
ST. ALBANS CITY TAP TA15(3)	Reconstruct sidewalk				\$302,500	\$302,500	\$0	\$242,000	\$60,500	\$302,500
ST. JOHNSBURY TAP TA16(2)	Improve bike/ped safety				\$169,041	\$169,041	\$0	\$135,233	\$33,808	\$169,041
STATEWIDE	New awards		\$450,000	\$50,000		\$500,000	\$0	\$400,000	\$100,000	\$500,000
VERGENNES TAP TA19(9)	Salt & sand shed		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
WARREN STP EH12 (4)	RESTORE COVERED BRIDGE		\$13,123		\$295,000	\$308,123	\$0	\$246,498	\$61,625	\$308,123
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$439		\$310,000	\$310,439	\$0	\$248,351	\$62,088	\$310,439
WILMINGTON TAP TA20(4)	Streetscape improvements		\$15,039			\$15,039	\$0	\$12,031	\$3,008	\$15,039



**Transportation Alternatives**  
**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
WINOOSKI TAP TA17 (2)	Construct crosswalk treatments				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000	
<b>TOTAL Transportation Alternatives</b>			<b>\$909,308</b>	<b>\$113,000</b>	<b>\$4,545,560</b>	<b>\$5,567,868</b>	<b>\$0</b>	<b>\$4,454,294</b>	<b>\$1,113,574</b>	<b>\$5,567,868</b>	
							Total Appropriation	\$0	\$4,454,294	\$0	\$4,454,294

**Local Funds of \$1,113,574 are not appropriated.**

# TRANSPORTATION ALTERNATIVES

	<b>Estimated Budget Year FY 2022</b>	<b>Projected FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>
PE	<b>\$909,308</b>	<b>\$664,342</b>	<b>\$594,000</b>	<b>\$561,756</b>
ROW	<b>\$113,000</b>	<b>\$95,000</b>	<b>\$85,000</b>	<b>\$75,000</b>
CONST	<b>\$4,545,560</b>	<b>\$3,474,615</b>	<b>\$2,816,723</b>	<b>\$3,662,789</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$5,567,868</b>	<b>\$4,233,957</b>	<b>\$3,495,723</b>	<b>\$4,299,545</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	87,500	85,682	0	0	0	0	0	1,818
<b>BARRE TOWN</b>	ROW	23,367	23,367	0	0	0	0	0	0
<b>STP EH06(19)</b>	CONST	106,000	105,241	0	0	0	0	0	759
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>216,867</b>	<b>214,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,577</b>
Route: STP EH06(19)	<b>Description:</b> CONSTRUCTION OF 657 LINEAR FEET OF SIDEWALK ALONG WEBSTERVILLE RD. AND MILL ST. IN EAST BARRE.								
YearAdded: 2008 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	88,000	76,709	9,291	2,000	0	0	0	0
<b>BENNINGTON</b>	ROW	10,000	9,138	862	0	0	0	0	0
<b>TAP TA16(1)</b>	CONST	245,000	0	0	245,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>343,000</b>	<b>85,847</b>	<b>10,153</b>	<b>247,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Min-1006	<b>Description:</b> Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(10)</b>	CONST	418,749	0	0	418,749	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>418,749</b>	<b>0</b>	<b>0</b>	<b>418,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 7A	<b>Description:</b> Construction of a boardwalk and gravel shared-use pathway through a Class II wetland to connect Willowbrook apartments to Applegate Apartments.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b> <b>BRANDON</b> <b>STP EH05(4)</b>	PE	122,570	122,570	0	0	0	0	0	0
	ROW	10,252	10,252	0	0	0	0	0	0
	CONST	411,374	360,137	51,237	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>544,196</b>	<b>492,958</b>	<b>51,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Union and Maple St.	<b>Description:</b> CONSTRUCTION OF APPROX. 1160 FEET OF SIDEWALK ALONG UNION STREET IN BRANDON.								
YearAdded: 2007 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>BRIDGEWATER</b> <b>TAP TA19(11)</b>	PE	30,000	719	14,281	8,000	5,000	2,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	359,250	0	0	0	300,000	59,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>389,250</b>	<b>719</b>	<b>14,281</b>	<b>8,000</b>	<b>305,000</b>	<b>61,250</b>	<b>0</b>	<b>0</b>
Route: New Salt/Sand Shed	<b>Description:</b> Construction of a sand/salt shed at the town garage parcel.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>BRIDPORT</b> <b>TAP TA19(13)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	180,000	0	0	180,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Bridport	<b>Description:</b> Culvert replacement on Basin Harbor Road along the West Branch of the Dead Creek.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	50,000	384	24,616	20,000	5,000	0	0	0
<b>BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(11)</b>	CONST	323,160	0	0	0	0	323,160	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>373,160</b>	<b>384</b>	<b>24,616</b>	<b>20,000</b>	<b>5,000</b>	<b>323,160</b>	<b>0</b>	<b>0</b>
Route: Gosse Court	<b>Description:</b> Design and construction of a shared use path between Gosse Ct. and James Ave. Schifilliti Park Shared-Use Path.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	111,000	89,235	21,765	0	0	0	0	0
<b>CASTLETON</b>	ROW	14,300	9,995	4,305	0	0	0	0	0
<b>STP EH10(4)</b>	CONST	365,500	0	2,000	363,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>490,800</b>	<b>99,230</b>	<b>28,070</b>	<b>363,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> CONSTRUCTION OF CONCRETE SIDEWALKS AND ADDITION OF CROSSWALKS ALONG MAIN ST. (VT4A) AND VT30 IN CASTLETON.								
YearAdded: 2012 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	38,000	1,085	23,000	13,915	0	0	0	0
<b>CASTLETON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(3)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>38,000</b>	<b>1,085</b>	<b>23,000</b>	<b>13,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: 393 Staso Road	<b>Description:</b> Address stormwater issues								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	36,000	0	12,000	24,000	0	0	0	0
<b>CASTLETON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(2)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>36,000</b>	<b>0</b>	<b>12,000</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Village Pedestrian Accessibility Scoping Study - VT4A and South Street								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	87,000	75,894	11,106	0	0	0	0	0
<b>CHESTER</b>	ROW	15,000	0	15,000	0	0	0	0	0
<b>TAP TA17(9)</b>	CONST	685,000	0	150,000	535,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>787,000</b>	<b>75,894</b>	<b>176,106</b>	<b>535,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Popple Dungeon Rd	<b>Description:</b> Replacement of an elliptical 11-ft. culvert (BR52) on TH10 (Popple Dungeon Rd.) with larger galvanized steel multiplate.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	62,000	39,181	18,000	3,000	1,819	0	0	0
<b>COLCHESTER</b>	ROW	50,000	0	5,000	45,000	0	0	0	0
<b>TAP TA18(1)</b>	CONST	324,000	0	0	0	324,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>436,000</b>	<b>39,181</b>	<b>23,000</b>	<b>48,000</b>	<b>325,819</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Shore Acres Dr.	<b>Description:</b> Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	16,000	3,476	4,000	4,000	4,523	0	0	0
<b>DERBY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(1)</b>	CONST	63,000	0	0	0	0	63,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>79,000</b>	<b>3,476</b>	<b>4,000</b>	<b>4,000</b>	<b>4,523</b>	<b>63,000</b>	<b>0</b>	<b>0</b>
Route: Town Garage	<b>Description:</b> Removal of existing roof and install of new dome type roof on salt shed.								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	115,000	177	40,000	74,823	0	0	0	0
<b>DUXBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(6)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>115,000</b>	<b>177</b>	<b>40,000</b>	<b>74,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Camels Hump Rd.	<b>Description:</b> Study on potential reengineering of Camels Hump Road to mitigate erosion and flooding.								
YearAdded: 2021 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	56,836	56,836	0	0	0	0	0	0
<b>EAST MONTPELIER</b>	ROW	14,000	14,000	0	0	0	0	0	0
<b>STP EH06(3)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>70,836</b>	<b>70,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: CROSS VERMONT TRAIL	<b>Description:</b> Engineering and ROW for project to be constructed under Montpelier - Berlin STP CVRT(2). Multi-use path from Gallison Hill Rd. to E. Montpelier.								
YearAdded: 2008 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	150,000	135,950	5,000	9,050	0	0	0	0
<b>EAST MONTPELIER</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>STP EH10(17)</b>	CONST	315,000	0	0	0	315,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>470,000</b>	<b>135,950</b>	<b>10,000</b>	<b>9,050</b>	<b>315,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US 2	<b>Description:</b> CONSTRUCTION OF A SHARED-USE PATH PARALLEL TO US2 IN EAST MONTPELIER, AS PART OF THE CROSS VERMONT TRAIL.								
YearAdded: 2012 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	65,000	53,618	7,750	3,632	0	0	0	0
<b>ENOSBURG</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(7)</b>	CONST	325,000	0	0	200,000	125,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>390,000</b>	<b>53,618</b>	<b>7,750</b>	<b>203,632</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Town Garage	<b>Description:</b> Design & construction of a new municipal sand & salt shed at the town highway garage. STP MM19(12) supplements funding for this project and shares the same contract number.								
YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	63,813	44,550	19,263	0	0	0	0	0
<b>ESSEX</b>	ROW	35,000	25,402	9,598	0	0	0	0	0
<b>TAP TA15(4)</b>	CONST	258,957	1,145	257,812	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>357,770</b>	<b>71,098</b>	<b>286,673</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Pinecrest Drive	<b>Description:</b> Design and construction of 1,550 feet of new sidewalk along Pinecrest Drive between Suffolk Lane and VT Route 2A in the Town of Essex.								
YearAdded: 2017 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	100,000	52,252	36,393	11,355	0	0	0	0
<b>ESSEX</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>TAP TA18(2)</b>	CONST	252,000	0	0	27,000	225,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>357,000</b>	<b>52,252</b>	<b>41,393</b>	<b>38,355</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Sage Circle	<b>Description:</b> Retrofit of 3 cul-de-sacs with infiltration systems and stabilized outfalls								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	63,000	61,723	1,277	0	0	0	0	0
<b>ESSEX JUNCTION</b>	ROW	20,000	2,107	17,893	0	0	0	0	0
<b>TAP TA16(7)</b>	CONST	110,000	0	61,724	48,276	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>193,000</b>	<b>63,830</b>	<b>80,894</b>	<b>48,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TAP TA16(7)	<b>Description:</b> Design and construction of a gravel wetland near Brickyard Rd and Mansfield Ave in Essex Junction.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	58,000	56,759	1,241	0	0	0	0	0
<b>ESSEX TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA16(5)</b>	CONST	267,781	370	267,411	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>325,781</b>	<b>57,130</b>	<b>268,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Sydney Dr. Detention Pond Retrofit	<b>Description:</b> Design and construction of detention pond retrofit near Sydney Dr. in Essex Town.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	24,000	1,313	12,687	10,000	0	0	0	0
<b>FAIR HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(4)</b>	CONST	182,000	0	0	10,000	172,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>206,000</b>	<b>1,313</b>	<b>12,687</b>	<b>20,000</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: New Salt Shed	<b>Description:</b> The project intends to replace the existing salt shed with a new structure at a new location.								
YearAdded: 2021 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	0	10,000	15,000	15,000	15,000	5,000	0
<b>FAIR HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(6)</b>	CONST	145,894	0	0	0	0	55,000	90,894	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>205,894</b>	<b>0</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>70,000</b>	<b>95,894</b>	<b>0</b>
Route: Town Green	<b>Description:</b> Adding lighting to paths on Town green.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	91,000	0	11,000	35,000	30,000	10,000	5,000	0
<b>FAIR HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(8)</b>	CONST	289,113	0	0	0	0	139,113	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>380,113</b>	<b>0</b>	<b>11,000</b>	<b>35,000</b>	<b>30,000</b>	<b>149,113</b>	<b>155,000</b>	<b>0</b>
Route: Fair Haven Park-and-Ride	<b>Description:</b> Seven rain gardens for green park & ride								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	65,000	0	25,000	25,000	15,000	0	0	0
<b>FAIRFAX</b>	ROW	10,000	0	0	0	10,000	0	0	0
<b>TAP TA20(3)</b>	CONST	330,000	0	0	0	0	30,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>405,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>30,000</b>	<b>300,000</b>	<b>0</b>
Route: VT-104	<b>Description:</b> Approximately 2700' of new sidewalks in the Village of Fairfax along both sides of VT 104.								
YearAdded: 2022 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	53,000	646	35,000	17,354	0	0	0	0
<b>FRANKLIN</b>	ROW	6,000	0	3,000	3,000	0	0	0	0
<b>TAP TA19(8)</b>	CONST	254,200	0	0	0	2,000	252,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>313,200</b>	<b>646</b>	<b>38,000</b>	<b>20,354</b>	<b>2,000</b>	<b>252,200</b>	<b>0</b>	<b>0</b>
Route: Pidgeon Hill Road	<b>Description:</b> Replace and realign failed 5' concrete pipe with a 15' x 10' metal pipe arch.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	30,000	40	8,000	8,000	8,000	3,500	0	2,460
<b>GRANVILLE</b>	ROW	10,000	0	0	5,000	5,000	0	0	0
<b>TAP TA19(5)</b>	CONST	151,895	0	0	0	0	25,000	126,895	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>191,895</b>	<b>40</b>	<b>8,000</b>	<b>13,000</b>	<b>13,000</b>	<b>28,500</b>	<b>126,895</b>	<b>2,460</b>
Route: Town Line Road	<b>Description:</b> Replace 4ft x 30ft metal pipe w/ 5ft x 12ft x 45ft concrete box culvert								
YearAdded: 2021 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	125,000	121,764	3,236	0	0	0	0	0
<b>HARTFORD</b>	ROW	22,000	20,156	1,844	0	0	0	0	0
<b>STP EH09(15)</b>	CONST	224,000	0	224,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>371,000</b>	<b>141,920</b>	<b>229,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Midpoint	<b>Description:</b> Design and construction of approximately 2700 feet of sidewalk and appurtenances along Sykes Mountain Ave. in Hartford.								
YearAdded: 2012 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	46,500	43,920	1,000	1,580	0	0	0	0
<b>HARTFORD</b>	ROW	30,183	30,183	0	0	0	0	0	0
<b>STP EH10(18)</b>	CONST	301,750	0	0	151,750	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>378,433</b>	<b>74,103</b>	<b>1,000</b>	<b>153,330</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>HARTFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(12)</b>	CONST	93,744	0	50,000	43,744	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>93,744</b>	<b>0</b>	<b>50,000</b>	<b>43,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Maj-0325	<b>Description:</b> Design and construction of sidewalks, bike lanes, related drainage changes and retaining walls, minor landscaping and appurtenances.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	47,000	28,825	15,000	3,175	0	0	0	0
<b>HYDE PARK</b>	ROW	13,000	915	12,085	0	0	0	0	0
<b>STP EH05(37)</b>	CONST	111,000	0	0	0	111,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>171,000</b>	<b>29,740</b>	<b>27,085</b>	<b>3,175</b>	<b>111,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Johnson St.	<b>Description:</b> INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	83,000	52,090	16,910	9,000	5,000	0	0	0
<b>JERICHO</b>	ROW	15,000	0	15,000	0	0	0	0	0
<b>TAP TA17(1)</b>	CONST	330,000	0	0	170,000	160,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>428,000</b>	<b>52,090</b>	<b>31,910</b>	<b>179,000</b>	<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	90,000	1,244	42,000	30,000	10,000	5,000	1,756	0
<b>MONTGOMERY</b>	ROW	15,000	0	0	10,000	5,000	0	0	0
<b>TAP TA19(2)</b>	CONST	300,000	0	0	0	0	50,000	200,000	50,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>405,000</b>	<b>1,244</b>	<b>42,000</b>	<b>40,000</b>	<b>15,000</b>	<b>55,000</b>	<b>201,756</b>	<b>50,000</b>
Route: Trout River Stream Bank	<b>Description:</b> Trout River bank stabilization at Longley Bridge Road.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>MONTPELIER</b>	ROW	0	0	0	0	0	0	0	0
<b>STP EH07(15)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Carr Lot Project	<b>Description:</b> INSTALLATION OF A PEDESTRIAN BRIDGE OVER THE NORTH BRANCH OF THE WINOOSKI RIVER IN MONTPELIER, IN CONJUNCTION WITH PROJECT STP MMT(3).								
YearAdded: 2012 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	40,000	20,276	11,188	8,536	0	0	0	0
<b>NEWFANE</b>	ROW	10,000	613	9,387	0	0	0	0	0
<b>TAP TA18(5)</b>	CONST	171,000	0	0	51,000	120,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>221,000</b>	<b>20,889</b>	<b>20,575</b>	<b>59,536</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Depot Road	<b>Description:</b> Replacement of an existing 24" CMP culvert with a new 6' tall by 8' wide concrete box culvert, cutoff walls, wing walls, channel and streambank restoration, reconstruction of the roadway, guardrail and incidental items as required.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	70,000	29,369	19,631	21,000	0	0	0	0
<b>NORWICH</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(12)</b>	CONST	293,615	0	0	100,000	193,615	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>363,615</b>	<b>29,369</b>	<b>19,631</b>	<b>121,000</b>	<b>193,615</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Tigertown Road	<b>Description:</b> Replacement of two under-sized culverts on Tigertown Road.								
YearAdded: 2021 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>PITTSFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(10)</b>	CONST	242,865	0	242,865	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>242,865</b>	<b>0</b>	<b>242,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Town Site	<b>Description:</b> Additional funding for sand and salt shed project STP MM18(13).								
YearAdded: 2021 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	33,000	0	13,000	20,000	0	0	0	0
<b>PITTSFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(9)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>33,000</b>	<b>0</b>	<b>13,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH#5, 6, 24, 25 & 41	<b>Description:</b> Scoping for sidewalks on Plains Road, Terounzo Road, Pinewoods Road, Arch Street and Mechanic St.								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	32,000	0	15,000	12,000	5,000	0	0	0
<b>PROCTOR</b>	ROW	5,000	0	0	0	0	5,000	0	0
<b>TAP TA20(5)</b>	CONST	170,000	0	0	0	0	0	170,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>207,000</b>	<b>0</b>	<b>15,000</b>	<b>12,000</b>	<b>5,000</b>	<b>5,000</b>	<b>170,000</b>	<b>0</b>
Route: VT-3	<b>Description:</b> Replacement of asphalt sidewalk on west side of South St. - Approximately 900 ft.								
YearAdded: 2022 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(13)</b>	CONST	100,000	0	0	0	0	0	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
Route: Segment 3	<b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge. (Combined with Rutland City BP14(24)).								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	40,000	0	20,000	20,000	0	0	0	0
<b>RUTLAND TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(10)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Scoping study to analyze pedestrian connectivity possibilities along US Route 7 from 293 North Main Street to the intersection of Post Road.								
YearAdded: 2022 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	11,272	11,272	0	0	0	0	0	0
<b>SHELBURNE</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA16(6)</b>	CONST	2,097	2,097	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,369</b>	<b>13,369</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TAP TA16(6)	<b>Description:</b> Design and construction of a gravel wetland near Nesti Dr and US 7 in Shelburne and South Burlington.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b> <b>SOUTH BURLINGTON</b> <b>TAP TA18(6)</b>	PE	14,580	7,720	6,860	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	252,000	0	52,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>266,580</b>	<b>7,720</b>	<b>58,860</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH-68	<b>Description:</b> Construction of subsurface stormwater infiltration and detention system.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>SOUTH BURLINGTON</b> <b>TAP TA18(7)</b>	PE	50,519	26,232	18,000	6,287	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	315,000	0	0	200,000	115,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>365,519</b>	<b>26,232</b>	<b>18,000</b>	<b>206,287</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH-8	<b>Description:</b> Construction and expansion of existing stormwater pond and drainage infrastructure.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>SOUTH BURLINGTON</b> <b>TAP TA20(7)</b>	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	50,000	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>385,000</b>	<b>0</b>	<b>60,000</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Kimball Avenue	<b>Description:</b> Replacement of culvert and temporary bridge, and installation of shared use path								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	140,000	106,641	33,359	0	0	0	0	0
<b>ST. ALBANS CITY</b>	ROW	9,500	9,000	500	0	0	0	0	0
<b>TAP TA15(3)</b>	CONST	305,000	0	2,500	302,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>454,500</b>	<b>115,641</b>	<b>36,359</b>	<b>302,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Kingman Street	<b>Description:</b> Reconstruct approximately 460' of sidewalks and add street lighting, crosswalks, signage, and incidentals.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	64,000	58,794	5,206	0	0	0	0	0
<b>ST. JOHNSBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA16(2)</b>	CONST	173,000	1,979	1,980	169,041	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>237,000</b>	<b>60,773</b>	<b>7,186</b>	<b>169,041</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center Point	<b>Description:</b> Bicycle and pedestrian safety improvements along Railroad St. and Main St. including bike lanes along Railroad St. (US Rte.5) and pedestrian crossing improvements for Main St.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	2,800,000	0	150,000	450,000	550,000	550,000	550,000	550,000
<b>STATEWIDE</b>	ROW	350,000	0	0	50,000	75,000	75,000	75,000	75,000
	CONST	6,950,000	0	0	0	1,000,000	1,700,000	2,125,000	2,125,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,100,000</b>	<b>0</b>	<b>150,000</b>	<b>500,000</b>	<b>1,625,000</b>	<b>2,325,000</b>	<b>2,750,000</b>	<b>2,750,000</b>
Route:	<b>Description:</b> New Project Awards								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	85,871	85,871	0	0	0	0	0	0
<b>THETFORD</b>	ROW	51,814	51,814	0	0	0	0	0	0
<b>STP EH09(10)</b>	CONST	230,000	84,756	145,244	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>367,685</b>	<b>222,441</b>	<b>145,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> PEDESTRIAN IMPROVEMENTS AND TRAFFIC CALMING ALONG VT113 IN THETFORD HILL VILLAGE.								
YearAdded: 2010 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	75,000	13,370	36,629	15,000	5,000	5,000	0	0
<b>VERGENNES</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(9)</b>	CONST	270,000	0	0	0	0	120,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>345,000</b>	<b>13,370</b>	<b>36,629</b>	<b>15,000</b>	<b>5,000</b>	<b>125,000</b>	<b>150,000</b>	<b>0</b>
Route: Public Works Site	<b>Description:</b> Design and construction of new salt storage shed								
YearAdded: 2021 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	113,000	74,562	25,315	13,123	0	0	0	0
<b>WARREN</b>	ROW	10,000	195	9,805	0	0	0	0	0
<b>STP EH12(4)</b>	CONST	295,000	0	0	295,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>418,000</b>	<b>74,757</b>	<b>35,120</b>	<b>308,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Maj-0188	<b>Description:</b> RESTORATION OF THE HISTORIC 1880 COVERED BRIDGE NO. 6 OVER THE MAD RIVER IN WARREN, INCLUDING REPLACEMENT OF WESTERN WINGWALLS, RE-LEVEL BRIDGE, AND ASSOCIATED WORK.								
YearAdded: 2014 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	68,000	44,798	22,763	439	0	0	0	0
<b>WILMINGTON</b>	ROW	15,000	6,239	8,761	0	0	0	0	0
<b>TAP TA16(4)</b>	CONST	310,000	0	0	310,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>393,000</b>	<b>51,037</b>	<b>31,524</b>	<b>310,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	44,000	461	20,000	15,039	5,000	3,500	0	0
<b>WILMINGTON</b>	ROW	5,000	0	0	0	0	5,000	0	0
<b>TAP TA20(4)</b>	CONST	250,000	0	0	0	0	0	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>299,000</b>	<b>461</b>	<b>20,000</b>	<b>15,039</b>	<b>5,000</b>	<b>8,500</b>	<b>250,000</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of streetscape improvements along North Main St., including new sidewalk, a crosswalk and lighting.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	5,000	2,091	2,909	0	0	0	0	0
<b>WINOOSKI</b>	ROW	2,500	0	2,500	0	0	0	0	0
<b>TAP TA17(2)</b>	CONST	362,000	0	0	200,000	162,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>369,500</b>	<b>2,091</b>	<b>5,409</b>	<b>200,000</b>	<b>162,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Centerpoint	<b>Description:</b> Construct enhanced crosswalk treatments, including pedestrian activated rectangular rapid flashing beacons, bulb-outs, and associated features at five locations along the gateways to the City of Winooski.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

**Agency of Transportation**

**Multi-Modal Facilities**

**Fiscal Year 2022 Appropriation**

**DeptID: 8100001100**

**No projects planned for FY2022.**

**Agency of Transportation  
Program Development**

**Fiscal Year 2022 Appropriation Summary by Major Object**

DeptID: **8100001100**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	12,306,333	17,704,067	17,704,067	16,305,555	16,713,193	17,131,023	17,559,299
Operating Expenses	6,338,890	6,343,327	6,343,327	8,398,855	8,608,827	8,824,048	9,044,649
Grants	286,907	235,726	235,726	380,144	389,648	399,389	409,374
<b>Total</b>	<b>18,932,130</b>	<b>24,283,120</b>	<b>24,283,120</b>	<b>25,084,554</b>	<b>25,711,668</b>	<b>26,354,460</b>	<b>27,013,321</b>
Transportation Fund	15,171,649	18,053,322	18,053,322	18,884,554	19,356,668	19,840,585	20,336,599
Federal Revenue Fund	3,614,036	6,229,798	6,229,798	6,200,000	6,355,000	6,513,875	6,676,722
Inter Unit Fund	146,445				0	0	0
<b>Total</b>	<b>18,932,130</b>	<b>24,283,120</b>	<b>24,283,120</b>	<b>25,084,554</b>	<b>25,711,668</b>	<b>26,354,460</b>	<b>27,013,321</b>