

**Public Transit**

**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL
ADMINISTRATIVE SUPPORT	PUBLIC TRANSIT ADMIN SUPPORT	\$750,627				\$750,627	\$0	\$750,627	\$0	\$0	\$750,627
CAPITAL - GENERAL PUBLIC	PUBLIC TRANSIT OPER. ASSIST.	\$18,288,512				\$18,288,512	\$1,591,800	\$16,696,712	\$0	\$0	\$18,288,512
CAPITAL ASSISTANCE - E&D	BUSES, VANS, MISC. EQUIPMENT	\$562,500				\$562,500	\$62,500	\$500,000	\$0	\$0	\$562,500
CMAQ EXPANSIONS	PUBLIC TRANSIT ADMIN. SUPPORT	\$3,117,462				\$3,117,462	\$0	\$3,117,462	\$0	\$0	\$3,117,462
ELDERS & PERSONS WITH DISABILITIES	PURCHASE ONE BUS	\$4,250,000				\$4,250,000	\$0	\$4,250,000	\$0	\$0	\$4,250,000
Expanded Barre Transit	Expand service	\$220,000				\$220,000	\$0	\$220,000	\$0	\$0	\$220,000
GO! VERMONT STPG GOVT()	ENCOURAGE CAR AND VANPOOL USE	\$793,400				\$793,400	\$30,000	\$763,400	\$0	\$0	\$793,400
Opioid Treatment Pilot	Opioid treatment pilot	\$84,064				\$84,064	\$21,016	\$42,032	\$0	\$21,016	\$84,064
PLANNING FTA	FUTURE PROJECT D&E	\$145,200				\$145,200	\$28,000	\$117,200	\$0	\$0	\$145,200
Preventative Maintenance	Preventive maintenance	\$1,725,000				\$1,725,000	\$0	\$1,725,000	\$0	\$0	\$1,725,000
RESERVE ASSISTANCE	TECHNICAL ASSISTANCE	\$184,324				\$184,324	\$0	\$184,324	\$0	\$0	\$184,324
RouteMatch	RouteMatch	\$297,000				\$297,000	\$33,000	\$264,000	\$0	\$0	\$297,000
RTAP	OPERATIONS/ MAINT. COSTS FY2000	\$115,910				\$115,910	\$0	\$115,910	\$0	\$0	\$115,910
RURAL TRANS ADMINISTRATIVE	PUBLIC TRANSIT OPER. ASSIST.	\$3,150,000				\$3,150,000	\$0	\$3,150,000	\$0	\$0	\$3,150,000
RURAL TRANS OPERATING	NON-URBANIZED PUBLIC TRANSIT	\$7,600,000				\$7,600,000	\$0	\$7,600,000	\$0	\$0	\$7,600,000
STATE PUBLIC TRANSPORTATION	PUBLIC TRANSIT OPER. ASSIST.	\$1,487,523				\$1,487,523	\$1,487,523	\$0	\$0	\$0	\$1,487,523

**Public Transit**

**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL	
STATEWIDE	CHITT. CO. Urban Flex, PM, adm	\$3,000,000				\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
VERMONT KIDNEY ASSOCIATION	VT KIDNEY ASSOCIATION GRANT	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$50,000	
<b>TOTAL Public Transit</b>		<b>\$45,821,522</b>				<b>\$45,821,522</b>	<b>\$3,303,839</b>	<b>\$42,496,667</b>	<b>\$0</b>	<b>\$21,016</b>	<b>\$45,821,522</b>	
							Total Appropriation	\$3,303,839	\$39,496,667	\$0	\$21,016	\$42,821,522

Appropriation excludes \$3M of FTA funds passed through directly to Green Mountain Transit

# PUBLIC TRANSIT

	<b>Estimated Budget Year FY 2022</b>	<b>Projected FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CONST	\$0	\$0	\$0	\$0
OTHER	\$45,821,522	\$38,789,200	\$38,925,200	\$37,623,200
TOTAL	\$45,821,522	\$38,789,200	\$38,925,200	\$37,623,200

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>ADMINISTRATIVE SUPPORT</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,650,627	0	725,000	750,627	725,000	725,000	725,000	0
	<b>TOTAL</b>	<b>3,650,627</b>	<b>0</b>	<b>725,000</b>	<b>750,627</b>	<b>725,000</b>	<b>725,000</b>	<b>725,000</b>	<b>0</b>
Route:	<b>Description:</b> STATE OF VERMONT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>CAPITAL - GENERAL PUBLIC</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,475,873	0	9,755,566	18,288,512	10,000,000	10,000,000	10,000,000	0
	<b>TOTAL</b>	<b>6,475,873</b>	<b>0</b>	<b>9,755,566</b>	<b>18,288,512</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> GENERAL CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FLEX AND 5339 COMPETATIVE/LONO/FORMULA CFDA 20.509 AND 20.526								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>CAPITAL ASSISTANCE - E&amp;D</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,072,500	0	625,000	562,500	625,000	630,000	630,000	0
	<b>TOTAL</b>	<b>3,072,500</b>	<b>0</b>	<b>625,000</b>	<b>562,500</b>	<b>625,000</b>	<b>630,000</b>	<b>630,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> ELDERLY AND PERSON WITH DISABILITY CAPITAL SUPPORT, SECTION 5310 CFDA 20.513								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b> <b>CAPITAL ASSISTANCE - FACILITY DEV.</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,080,000	0	800,000	0	640,000	640,000	0	0
	<b>TOTAL</b>	<b>2,080,000</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>640,000</b>	<b>640,000</b>	<b>0</b>	<b>0</b>
Route: FACILITY DEVELOPMENT	<b>Description:</b> FACILITY DEVELOPMENT CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FORMULA AND 5339 COMPETATIVE CFDA 20.509 AND 20.526								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b> <b>Capital Commuters</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	400,000	0	100,000	0	100,000	100,000	100,000	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route:	<b>Description:</b> Capital Commuters - to provide discounted bus passes to those commuting to Montpelier to reduce congestion in the capital district.								
YearAdded: 2020 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b> <b>CMAQ EXPANSIONS</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,222,462	0	2,305,000	3,117,462	2,600,000	2,600,000	2,600,000	0
	<b>TOTAL</b>	<b>13,222,462</b>	<b>0</b>	<b>2,305,000</b>	<b>3,117,462</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> CMAQ NEW SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FLEX CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b> <b>ELDERS &amp; PERSONS WITH DISABILITIES</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	20,702,000	0	4,102,000	4,250,000	4,110,000	4,120,000	4,120,000	0
	<b>TOTAL</b>	<b>20,702,000</b>	<b>0</b>	<b>4,102,000</b>	<b>4,250,000</b>	<b>4,110,000</b>	<b>4,120,000</b>	<b>4,120,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> ELDERLY AND PERSON WITH DISABILITY SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b> <b>Expanded Barre Transit</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,320,000	0	275,000	220,000	275,000	275,000	275,000	0
	<b>TOTAL</b>	<b>1,320,000</b>	<b>0</b>	<b>275,000</b>	<b>220,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>
Route:	<b>Description:</b> EXPANDED SERVICES TO BARRE, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2020 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b> <b>GO VERMONT</b> <b>STPG GOVT(20)</b>	PE	0	90,729	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	909,881	393,347	0	0	0	0	0	516,534
	<b>TOTAL</b>	<b>909,881</b>	<b>484,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>516,534</b>
Route:	<b>Description:</b> GO VERMONT PROGRAM FOR SFY 2020.								
YearAdded: 2021 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>GO! VERMONT</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG GOVT( )</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	3,304,400	0	911,000	793,400	800,000	800,000	0	0
	<b>TOTAL</b>	<b>3,304,400</b>	<b>0</b>	<b>911,000</b>	<b>793,400</b>	<b>800,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> GO VERMONT PROGRAM SUPPORT, SECTION 5311 FLEX, 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>MANCHESTER</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Shuttle Bus service connecting Manchester and Bennington to the intermodal terminals in Albany, NY including the Rensselaer Amtrak Station, the Intercity Bus Terminal, and the Albany Airport.								
YearAdded: 2019 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>MONTPELIER</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> The Capital Shuttle now operates year round connecting the Capitol Building with the DOL parking lot and National Life Building with additional stops at the high school and the Visitors Center. It operates fare-free every 20 minutes.								
YearAdded: 2019 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								

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<b>PUBLIC TRANSIT</b> <b>Opioid Treatment Pilot</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	464,064	0	60,000	84,064	80,000	100,000	140,000	0
	<b>TOTAL</b>	<b>464,064</b>	<b>0</b>	<b>60,000</b>	<b>84,064</b>	<b>80,000</b>	<b>100,000</b>	<b>140,000</b>	<b>0</b>
Route:	<b>Description:</b> OPIOID TREATMENT PILOT TO TESTING THE EFFICACY OF TRANSPORTATION ON THE SUCCESS OF VERMONT'S OPIOID ADDICTION RECOVERY PROGRAM FOR NON-MEDICAID TRANSIT NEEDS. SECITION 5312 PUBLIC TRANSPORTATION RESEARCH CFDA 20.514								
YearAdded: 2020 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b> <b>PLANNING FTA</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	726,000	0	145,200	145,200	145,200	145,200	145,200	0
	<b>TOTAL</b>	<b>726,000</b>	<b>0</b>	<b>145,200</b>	<b>145,200</b>	<b>145,200</b>	<b>145,200</b>	<b>145,200</b>	<b>0</b>
Route:	<b>Description:</b> PLANNING SERVICES SUPPORT, SECTION 5304 NON-METROPOLITAN PLANNING AND RESEARCH CFDA 20.505								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b> <b>Preventative Maintenance</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,725,000	0	1,713,684	1,725,000	1,725,000	1,725,000	1,725,000	0
	<b>TOTAL</b>	<b>1,725,000</b>	<b>0</b>	<b>1,713,684</b>	<b>1,725,000</b>	<b>1,725,000</b>	<b>1,725,000</b>	<b>1,725,000</b>	<b>0</b>
Route:	<b>Description:</b> RURAL TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2022 Project Manager: Daniel Currier 802-279-5236	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b> <b>RESERVE ASSISTANCE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	984,324	0	200,000	184,324	200,000	200,000	200,000	0
	<b>TOTAL</b>	<b>984,324</b>	<b>0</b>	<b>200,000</b>	<b>184,324</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> RESERVE ASSISTANCE FOR ELDERLY AND PERSON WITH DISABILITY SERVCIES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b> <b>RouteMatch</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	297,000	0	0	297,000	300,000	300,000	300,000	0
	<b>TOTAL</b>	<b>297,000</b>	<b>0</b>	<b>0</b>	<b>297,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
Route:	<b>Description:</b> ANNUAL MAINTENANCE AND SUPPORT FOR PUBLIC TRANSIT ROUTEMATCH SCHEDULING AND DISPATCH SOFTWARE. SECTION 5311/5340 RURAL AREA FLEX CFDA 20.509								
YearAdded: 2022 Project Manager: Daniel Currier 802-279-5236	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b> <b>RTAP</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	563,910	0	110,000	115,910	112,000	113,000	113,000	0
	<b>TOTAL</b>	<b>563,910</b>	<b>0</b>	<b>110,000</b>	<b>115,910</b>	<b>112,000</b>	<b>113,000</b>	<b>113,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> RURAL TECHNICAL ASSISTANCE PROGRAM SUPPORT, SECTION 5311/5340 RURAL TECHNICAL ASSISTANCE PROGRAM FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>RURAL TRANS ADMINISTRATIVE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	15,050,000	0	2,900,000	3,150,000	3,000,000	3,000,000	3,000,000	0
	<b>TOTAL</b>	<b>15,050,000</b>	<b>0</b>	<b>2,900,000</b>	<b>3,150,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>
Route:	<b>Description:</b> RURAL TRANSIT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>RURAL TRANS OPERATING</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	22,980,000	0	3,826,000	7,600,000	3,827,000	3,827,000	3,900,000	0
	<b>TOTAL</b>	<b>22,980,000</b>	<b>0</b>	<b>3,826,000</b>	<b>7,600,000</b>	<b>3,827,000</b>	<b>3,827,000</b>	<b>3,900,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> RURAL TRANSIT OPERATING SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA AND SECTION 5311 (F) INERCITY CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>STATE PUBLIC TRANSPORTATION</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,187,523	0	6,200,000	1,487,523	6,400,000	6,500,000	6,600,000	0
	<b>TOTAL</b>	<b>27,187,523</b>	<b>0</b>	<b>6,200,000</b>	<b>1,487,523</b>	<b>6,400,000</b>	<b>6,500,000</b>	<b>6,600,000</b>	<b>0</b>
Route:	<b>Description:</b> PUBLIC TRANSPORTATION STATE FUNDING SUPPORT								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	12,000,000	0	0	3,000,000	3,000,000	3,000,000	3,000,000	0
	<b>TOTAL</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>
Route:	<b>Description:</b> URBAN TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5307 URBAN AREA FLEX CFDA 20.507								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT STATEWIDE STPG GOVT(21)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	847,104	0	0	0	0	0	0	847,104
	<b>TOTAL</b>	<b>847,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>847,104</b>
Route:	<b>Description:</b> Go Vermont program for SFY 2021.								
YearAdded: 2022 Project Manager: Daniel Currier 802-279-5236	<b>Comments:</b>								
<b>PUBLIC TRANSIT STOWE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	75,000	0	75,000	75,000	0	0
	<b>TOTAL</b>	<b>100,000</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> This project delivers additional, more frequent, service to Stowe businesses, workers and seasonal visitors with a larger variety of bus types suited to the demand.								
YearAdded: 2019 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>VERMONT KIDNEY ASSOCIATION</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	<b>TOTAL</b>	<b>250,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>
Route:	<b>Description:</b> VERMONT KIDNEY ASSOCIATION GRANT.								
YearAdded: 2012 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								

**PUBLIC TRANSIT CANDIDATES**

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BERLIN	GMTA Facility	TBLG(33)	Tina Bohl	793-1743	Coordinated Use Facility	2020