#### **Town Highway Bridges** FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ANDOVER BF 0132					\$1.614.443	\$1.614.443	\$42,166	\$200.000	\$1.291.554	\$80.722	-
ANDOVER BF 0132 (14)	Replace BR9 on FAS 0132				\$1,614,443	\$1,614,443	\$42,166	\$200,000	\$1,291,554	\$80,722	\$1,614,443
BENNINGTON BF 1000(20)	REPLACE BR6 ON VT9			\$15,000		\$15,000	\$1,500	\$0	\$12,000	\$1,500	\$15,000
BRATTLEBORO BF 2000(28)	SCOPING FOR BR54 ON VT9		\$280,000	\$15,000		\$295,000	\$29,500	\$0	\$236,000	\$29,500	\$295,000
BRATTLEBORO- HINSDALE, NH BF A004(152)	Replace Conn. River bridge				\$5,500,000	\$5,500,000	\$0	\$1,100,000	\$4,400,000	\$0	\$5,500,000
CHESTER BO 1442 (39)	Replace BR62 & BR72		\$150,000	\$45,000		\$195,000	\$19,500	\$0	\$156,000	\$19,500	\$195,000
CLARENDON BO 1443(55)	Scope to evaluate alts.		\$132,300		\$400,000	\$532,300	\$23,153	\$0	\$505,840	\$3,308	\$532,300
DANBY BF 0130(4)	SCOPING FOR BR7 ON FAS 0130		\$85,000			\$85,000	\$8,500	\$0	\$68,000	\$8,500	\$85,000
FAIRFIELD BO 1448 (46)	SCOPING FOR BR49 ON TH29		\$85,000			\$85,000	\$8,500	\$0	\$68,000	\$8,500	\$85,000
GRAFTON BF 0125(6)	Replace BR20 on FAS 0125		\$120,868	\$35,000	\$1,000,000	\$1,155,868	\$115,587	\$0	\$924,694	\$115,587	\$1,155,868
HARTFORD BO 1444 (60)	Replace BR7 on TH6		\$120,000	\$40,000	\$1,000,000	\$1,160,000	\$24,000	\$0	\$1,128,000	\$8,000	\$1,160,000
HUNTINGTON BO 1445(38)	Replace BR32 on TH22				\$1,072,400	\$1,072,400	\$107,240	\$0	\$857,920	\$107,240	\$1,072,400
JAMAICA BO 1442(42)	Scope to evaluate alts.		\$250,000			\$250,000	\$25,000	\$0	\$200,000	\$25,000	\$250,000
JERICHO BF 0209(10)	SCOPING FOR BR15 ON FAS 0209		\$75,000			\$75,000	\$7,500	\$0	\$60,000	\$7,500	\$75,000
LEICESTER BO 1445 (37)	REPLACE BR4 ON TH12				\$856,740	\$856,740	\$74,619	\$53,892	\$685,392	\$42,837	\$856,740
LUDLOW VILLAGE BO 1443(52)	Replace BR57 with ped bridge		\$5,000	\$10,000	\$300,000	\$315,000	\$1,875	\$0	\$312,000	\$1,125	\$315,000
LUDLOW VILLAGE NH DECK(49)	Replace deck on BR26				\$2,225,072	\$2,225,072	\$0	\$333,761	\$1,780,058	\$111,254	\$2,225,072
MONTPELIER- BERLIN NH DECK(48)	Replace deck on BR64				\$1,658,477	\$1,658,477	\$0	\$290,233	\$1,326,782	\$41,462	\$1,658,477
MT. HOLLY BO 1443 (56)	SCOPING FOR BR64 ON TH17		\$65,000			\$65,000	\$6,500	\$0	\$52,000	\$6,500	\$65,000
NEWFANE BF 0106(6)	REPLACE BR12 ON FAS 0106				\$2,830,460	\$2,830,460	\$0	\$424,569	\$2,264,368	\$141,523	\$2,830,460
NORTHFIELD BF 0241(58)	Replace BR60 on VT12		\$320,000	\$5,000		\$325,000	\$48,750	\$0	\$260,000	\$16,250	\$325,000
POULTNEY BF 0145 (13)	Scoping for VT31 BR4		\$190,000			\$190,000	\$19,000	\$0	\$152,000	\$19,000	\$190,000

#### **Town Highway Bridges** FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
POULTNEY BO 1443 (53)	Replace BR7 on TH6				\$3,240,823	\$3,240,823	\$0	\$0	\$3,240,823	\$0	\$3,240,823
ROCKINGHAM (BELLOWS FALLS) BO 1442(41)	Replace BR53 on TH448		\$200,000	\$150,000		\$350,000	\$52,500	\$0	\$280,000	\$17,500	\$350,000
SALISBURY- CORNWALL BO 1445 (39)	Scoping for BR8 on TH1		\$200,000			\$200,000	\$20,000	\$0	\$160,000	\$20,000	\$200,000
SPRINGFIELD BF 0134(49)	Replace BR61 on VT11		\$20,000		\$514,162	\$534,162	\$105,832	\$0	\$427,330	\$1,000	\$534,162
STATEWIDE	THB projects to be identified		\$500,000			\$500,000	\$50,000	\$0	\$400,000	\$50,000	\$500,000
STATEWIDE	PRES. EASEMENT PAINT PROGRAM		\$250,000		\$500,000	\$750,000	\$50,000	\$0	\$700,000	\$0	\$750,000
STATEWIDE	REHAB. OF COVERED BRIDGES		\$250,000		\$500,000	\$750,000	\$25,000	\$0	\$700,000	\$25,000	\$750,000
STATEWIDE BO NBIS (37)	Off-System bridge insp.	\$350,000				\$350,000	\$35,000	\$0	\$280,000	\$35,000	\$350,000
STOCKBRIDGE BO 1444(61)	Scope to evaluate alts.		\$250,000			\$250,000	\$25,000	\$0	\$200,000	\$25,000	\$250,000
STOWE BO 1446(37)	REPLACE BR51 ON TH43		\$47,629	\$5,000	\$150,000	\$202,629	\$5,263	\$0	\$192,104	\$5,263	\$202,629
STOWE BO 1446(39)	REPLACE BR48 ON TH43		\$98,689	\$5,000	\$300,000	\$403,689	\$10,369	\$0	\$382,952	\$10,369	\$403,689
WATERBURY BO 1446(40)	REPLACE BR36 ON TH2		\$200,000	\$15,000		\$215,000	\$32,250	\$0	\$172,000	\$10,750	\$215,000
WESTMINSTER BF 0126(13)	Rehab BR5 on FAS 0126				\$1,652,123	\$1,652,123	\$165,212	\$0	\$1,321,698	\$165,212	\$1,652,123
WOLCOTT BO 1446 (38)	Replace BR6		\$325,000	\$15,000		\$340,000	\$34,000	\$0	\$272,000	\$34,000	\$340,000
WOODSTOCK BF 0166(12)	SCOPING FOR BR1 ON FAS 0166		\$75,000			\$75,000	\$7,500	\$0	\$60,000	\$7,500	\$75,000
TOTAL Town Hig	ghway Bridges	\$350,000	\$4,294,487	\$355,000	\$25,314,700	\$30,314,187	\$1,180,816	\$2,402,455	\$25,529,514	\$1,201,401	\$30,314,187
			•		Te	otal Appropriation	\$0	\$0	\$0	\$0	\$0

VPINS TF total is \$50K less than As Passed budget and \$50K more than As Passed budget for Local funds. This is because the legislature assumed an 80% Fed 10% State and 10% Local split for the Construction Phase of all projects subject to their amendment. Hartford BO 1444060 was actually split 80% Fed 15% State and 5% Local on the total \$1M construction. This will need to be adjusted in SFY23 BAA.

# **TOWN HIGHWAY BRIDGES**

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$4,294,487	\$2,840,607	\$1,003,643	\$250,000
ROW	\$355,000	\$1,520,000	\$20,000	\$10,000
CONST	\$25,314,700	\$28,010,314	\$24,412,109	\$38,727,306
OTHER	\$350,000	\$350,000	\$350,000	\$350,000
TOTAL	\$30,314,187	\$32,720,921	\$25,785,752	\$39,337,306

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	322,486	182,366	140,120	0	0	0	0	0
ANDOVER	ROW	15,000	0	15,000	0	0	0	0	0
BF 0132(14)	CONST	2,014,443	0	400,000	1,614,443	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,351,930	182,366	555,120	1,614,443	0	0	0	0
Route: Maj-0132	Description:	Replace Bridge No	o. 9 on FAS-0132 ii	n Andover over the	Trout Brook.				
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES	PE	466,370	277,530	169,534	0	0	19,306	0	0
BENNINGTON	ROW	40,000	277,550	25,000	15,000		0	0	0
BF 1000(20)	CONST	3,310,850	0	25,000	0	2,500,000	810,850	0	0
51 1000(20)	OTHER	45,000	32,348	12,652	0	2,500,000	0	0	0
	TOTAL	3,862,220	309,878	207,186	15,000	2,500,000	830,156	0	0
Route: VT-9 YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Description: Comments:	REPLACE BRIDG	E NO. 6 ON VT9 II	N BENNINGTON, C	VER THE WALLO	OMSAC RIVER.			
002 000 2000									
TOWN HIGHWAY BRIDGES	PE	900,000	37,791	202,209	280,000	280,000	100,000	0	0
BRATTLEBORO	ROW	50,000	0	0	15,000	35,000	o	0	0
BF 2000(28)	CONST	4,289,000	0	0	0	0	800,000	3,489,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,239,000	37,791	202,209	295,000	315,000	900,000	3,489,000	0
Route: VT-9	Description:	SCOPING TO EV	ALUATE ALTERNA	TIVES FOR BRIDO	GE NO. 54 ON VT9	IN BRATTLEBO	DRO, OVER WH	ETSTONE BRO	OK.
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	1,750,000	1,606,773	143,227	0	0	0	0	0
BRATTLEBORO-HINSDALE, NH	ROW	7,700,000	6,133,661		0	0	0	0	0
BF A004(152)	CONST	16,120,259	0		5,500,000	5,400,000	1,220,259	0	0
	OTHER	0	0	0	0	0	o	0	0
	TOTAL	25,570,259	7,740,434	5,709,566	5,500,000	5,400,000	1,220,259	0	0
Route: VT142	Description:	THIS PROJECT R	EPRESENTS VEF	MONT'S SHARE C	OF THE VERMONT	-NEW HAMPSH	IRE PROJECT.	NEW HAMPSH	IRE IS LEAD.
YearAdded: 2018 Project Manager: Gary Laroche 802-917-8514	Comments:								
TOWN HIGHWAY BRIDGES	PE	718,375	153,972	225,000	150,000	125,000	64,403	0	0
CHESTER	ROW	90,000			45,000	45,000	0	•	0
BO 1442(39)	CONST	1,894,200	0		45,000	45,000	350,000	1,544,200	0
1442(33)	OTHER	1,001,200	0		0		0	0	0
	TOTAL	2,702,575	153,972		195,000	170,000	414,403	1,544,200	0
Route: C3018 YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Description: Comments:	REPLACE BRIDG	E NO. 62 ON TH1	8 IN CHESTER, OV	/ER THE WILLIAM	S RIVER.			
TOWN HIGHWAY BRIDGES	PE	452,951	105,474	215,177	132,300	0	0	_	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
BO 1443(55)	CONST	2,130,870	0	0	400,000	1,940,520	0	0	0
	OTHER	0	0	-	0	0	0	-	0
	TOTAL	2,583,821	105,474		532,300	1,940,520	0		0
Route: C3039	Description:	Rehabilitation of b	ridge no. 28 (Kings	ley town lattice cov	ered bridge) on TH·	-39 in Clarendor	crossing the Mi	ll River.	
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	340,000	3,724	51,276	85,000	120,000	80,000	0	0
DANBY	ROW	0	0	0	0	0	0	0	0
BF 0130(4)	CONST	1,325,000	0	0	0	0	300,000	1,025,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,665,000	3,724	51,276	85,000	120,000	380,000	1,025,000	0
Route: Maj-0130	Description:	SCOPING TO EV	ALUATE ALTERN	ATIVES FOR BRID	GE NO. 7 ON FAS	0130 IN DANBY	, OVER MILL B	ROOK.	
YearAdded: 2014 Project Manager: Laura Stone 802-917-4996	Comments:								
TOWN HIGHWAY BRIDGES	PE	250,000	4,782	60,218	85,000	70,000	30,000	0	0
FAIRFIELD	ROW	200,000	4,782	00,218	03,000	0,000	0	0	0
BO 1448(46)	CONST	2,025,000	0	0	0		520,000	1,505,000	0
BO 1440(40)	OTHER	_,0_0,000	0	0	0		0_0,000	0	0
	TOTAL	2,275,000	4,782	, v	85,000	70,000	550,000	1,505,000	0
Route: C3029	Description:	SCOPING TO EV			GE NO. 49 ON TH2	29 IN FAIRFIELD	, OVER BLACK	CREEK.	
YearAdded: 2014 Project Manager: Laura Stone 802-917-4996	Comments:								
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TOWN HIGHWAY BRIDGES	PE	854,874	574,006		120,868	0	0	0	0
GRAFTON	ROW	40,000	0	5,000	35,000	0	0	0	0
BF 0125(6)	CONST	5,400,000	0	0	1,000,000	4,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,294,874	574,006		1,155,868		0	0	0
Route: Maj-0125	Description:	Replacement of B	ridge No. 20 on FA	S-0125 in Grafton o	over the Saxtons Ri	ver.			
YearAdded: 2018 Project Manager: Gary Laroche 802-917-8514	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	1,421,965	642,521	659,444	120,000	0	0	0	0
HARTFORD	ROW	60,000	0	20,000	40,000	0	0	0	0
BO 1444(60)	CONST	22,032,461	0	0	1,000,000	6,800,000	6,600,000	0	7,632,461
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,514,425	642,521	679,444	1,160,000	6,800,000	6,600,000	0	7,632,461
Route: C2006	Description:	Replacement of B	ridge 7 on TH-6…v	vith a new alignmer	it.				
YearAdded: 2018 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
TOWN HIGHWAY BRIDGES	PE	333,593	248,417	85,176	0	0	0	0	0
HUNTINGTON	ROW	55,000	35,652	19,348	0		0	0	0
BO 1445(38)	CONST	1,372,400	0	300,000	1,072,400		0	0	0
00 (440(00)	OTHER	.,,	0	0	1,072,400	0	0	0	0
	TOTAL	1,760,993	284,069	404,524	1,072,400	0	0		0
Route: C3022 YearAdded: 2014	Description: Comments:	Replacement of Bl	R32 on TH22 over			d channel work.			
Project Manager: Robert Young 802-595-2358									
TOWN HIGHWAY BRIDGES	PE	650,000	125,957	109,043	250,000	165,000	0	0	0
JAMAICA	ROW	10,000	0	0	0	10,000	0	0	0
BO 1442(42)	CONST	3,321,000	0	0	0	300,000	3,021,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,981,000	125,957	109,043	250,000	475,000	3,021,000	0	0
Route: C3019	Description:	Rehabilitate existir	ng Bridge No. 32 (s	teel thru truss) on <sup>-</sup>	ГН-19 in Jamaica cı	rossing the West	t River, with relat	ted approach wo	rk.
YearAdded: 2021 Project Manager: Gary Laroche 802-917-8514	Comments:								
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	250,000	3,684	71,316	75,000	80,000	20,000	0	0
JERICHO	ROW	0	0	0	0	0	0	0	0
BF 0209(10)	CONST	1,970,000	0	0	0	0	470,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,220,000	3,684	71,316	75,000	80,000	490,000	1,500,000	0
Route: Maj-0209	Description:	REPLACEMENT	OF BRIDGE NO. 1	5 ON FAS 0209 (BF	ROWNS TRACE RE	D.) IN JERICHO	OVER MILL BR	ROOK.	
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES	PE	504,459	361,788	142,671	0	0	0	0	0
LEICESTER	ROW	25,000	16,738		0		0	-	0
BO 1445(37)	CONST	1,178,990	0		856,740		0	0	0
1443(37)	OTHER	0	0		030,740	0	0		0
	TOTAL	1,708,450	378,527	÷	856,740	0	0		0
Route: C3012 YearAdded: 2014 Project Manager:	Description: Comments:	REPLACE BRIDG	E NO. 4 ON TH12	IN LEICESTER, O	VER THE LEICES	TER RIVER.			
Carolyn Cota 802-917-4891 TOWN HIGHWAY BRIDGES	PE	244,876	172,170	67,705	5,000	0	0	0	0
LUDLOW VILLAGE	ROW	10,000	0	0	10,000	0	0	0	0
BO 1443(52)	CONST	2,080,000	0	0	300,000	1,000,000	0	0	780,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,334,876	172,170	67,705	315,000	1,000,000	0	0	780,000
Route: C3324	Description:	REPLACE EXISTI	NG TRUSS BRIDO	GE NO. 57 ON TH3	24 (MILL ST.) IN LU	JDLOW VILLAG	E WITH A PEDE	STRIAN BRIDG	E.
YearAdded: 2012 Project Manager: Gary Sweeny 802-917-8554	Comments:		_						

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	411,966	335,310	76,656	0	0	0	0	
LUDLOW VILLAGE	ROW	5,000	0	5,000	0	0	0	0	
NH DECK(49)	CONST	2,605,072	0	500,000	2,225,072	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	3,022,038	335,310	581,656	2,225,072	0	0	0	
Route: VT-103	Description:	SUPERSTRUCTU	IRE AND DECK RI	EPLACEMENT OF	BRIDGE NO. 26 O	VER JEWELL BI	ROOK ON VT-1	03 IN LUDLOW	/ILLAGE.
YearAdded: 2019 Project Manager: Gary Sweeny 802-917-8554	Comments:								
TOWN HIGHWAY BRIDGES	PE	320,508	131,743	188,765	0	0	0	0	
MONTPELIER-BERLIN	ROW	55,000	11,744	43,256	0		0	-	
NH DECK(48)	CONST	2,302,644	11,744	552,825	1,658,477		0	0	91,34
	OTHER	2,302,044	0	552,825	1,000,477		0	· ·	51,54
	TOTAL	2,678,152	143,487	784,846	1,658,477	0	0	-	91,34
Route: US-2 YearAdded: 2019 Project Manager:	Description: Comments:	DECK REPLACEN ROADWAY WORI		NO. 64 OVER WIN	IOOSKI RIVER ON	US-2 IN MONT	PELIER AND B	ERLIN ALONG V	WITH APPROACH
James McCarthy 802-505-1451 TOWN HIGHWAY BRIDGES	PE	210,000	2,108	62,892	65,000	70,000	10,000	0	
MT. HOLLY	ROW	0	0	0	0	0	0	-	
BO 1443(56)	CONST	1,670,000	0	0	0	0	430,000	1,240,000	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	1,880,000	2,108	62,892	65,000	70,000	440,000	, ,	
Route: C3017	Description:	SCOPING TO EV	ALUATE ALTERN/	ATIVES FOR BRID	GE NO. 64 ON TH1	7 IN MT. HOLLY	(, OVER A BRA	NCH OF THE MI	LL RIVER.
YearAdded: 2014 Project Manager: Laura Stone 802-917-4996	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	368,382	353,799	14,583	0	0	0	0	0
NEWFANE	ROW	30,000	28,928	1,072	0	0	0	0	0
BF 0106(6)	CONST	4,230,460	0	1,400,000	2,830,460	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,628,842	382,728	1,415,655	2,830,460	0	0	0	0
Route: Maj-0106	Description:	REPLACEMENT (	OF BRIDGE NO. 1	2 ON FAS 0106 IN	NEWFANE, OVER	THE ROCK RIV	ER.		
YearAdded: 2015 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES	PE	957,084	57,084	185,000	320,000	320.000	75,000	0	0
NORTHFIELD	ROW	35,000	0	0	5,000	20,000	10,000	0	0
BF 0241(58)	CONST	5,200,000	0		0	20,000	750,000	4,450,000	0
2. 02.1.(00)	OTHER	0	0		0	0	0		0
	TOTAL	6,192,084	57,084	185,000	325,000	340,000	835,000	4,450,000	0
Route: VT-12	Description:	Replace Bridge No	o. 60 on VT-12 in N	lorthfield Village cro	ossing the Dog Rive	r.			
YearAdded: 2021 Project Manager: Gary Laroche 802-917-8514	Comments:								
TOWN HIGHWAY BRIDGES	PE	669,841	F 44 4F4	400.000			0	0	0
POULTNEY	ROW	50,000	541,451	128,390	0	0	0	_	0
BO 1443(53)	CONST	3,885,626	0	50,000 200,000	0	0	0	_	444,803
BO 1443(33)	OTHER	0	0	200,000	3,240,823 0	0	0	-	,003
	TOTAL	4,605,468	541,451	378,390	3,240,823	0	-		444,803
Route: C2006	-	Replace Bridge No		,		0	0		444,803
YearAdded: 2018 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	885,142	389,534	200,000	200,000	95,607	0	0	0
ROCKINGHAM (BELLOWS FALLS)	ROW	1,500,000	0	0	150,000	1,350,000	0	0	0
BO 1442(41)	CONST	5,254,106	0	0	0	0	800,000	4,454,106	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,639,248	389,534	200,000	350,000	1,445,607	800,000	4,454,106	0
Route: C3448	Description:	Replacement of Br	idge No. 53 on TH	-448 in Rockinghan	n (Bellows Falls) ov	er the Power Da	m Canal.		
YearAdded: 2018 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
TOWN HIGHWAY BRIDGES	PE	540,000	19,090	45,910	200,000	200,000	75,000	0	0
SALISBURY-CORNWALL	ROW	0	19,090	45,510	200,000	200,000	0	0	0
BO 1445(39)	CONST	2,500,000	0	0	0	0	600,000	1,900,000	0
50 1440(00)	OTHER	_,,.0	0	0	0	0	0	0	0
	TOTAL	3,040,000	19,090	45,910	200.000	200,000	675,000	1,900,000	0
Route: C2001	Description:	SCOPING FOR R	EPLACEMENT OF	BRIDGE 8 ON TH	1 OVER OTTER CI	REEK			
YearAdded: 2020 Project Manager: James McCarthy 802-505-1451	Comments:								
				-					
TOWN HIGHWAY BRIDGES	PE	505,886	322,503	163,382	20,000	0	0	0	0
SPRINGFIELD	ROW	85,000	20,037	64,963	0	0	0	0	0
BF 0134(49)	CONST	2,191,956	0	0	514,162	1,677,794	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,782,841	342,540		534,162	1,677,794	0	0	0
Route: VT-11	Description:	REPLACEMENT (	OF BRIDGE NO. 6	1 ON VT-11 IN SPF	RINGFIELD.				
YearAdded: 2019 Project Manager: Carolyn Cota 802-917-4891	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	450,000	0	50,000	250,000	50,000	50,000	50,000	
STATEWIDE	ROW	20,000	0	5,000	0	5,000	5,000	5,000	
	CONST	3,875,000	0		500,000	625,000	750,000	2,000,000	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	4,345,000	0	55,000	750,000	680,000	805,000	2,055,000	
Route: COVERED BRIDGES	Description:	REHABILITATION	OF COVERED B	RIDGES.					
YearAdded: 2007 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
TOWN HIGHWAY BRIDGES	PE	1,575,000	0	175,000	690,000	340,000	220,000	150,000	<b></b>
STATEWIDE	ROW	1,575,000	-		í í	· · ·	0	0	
STATEWIDE	CONST	7,000,000	0		0	0	2,600,000	4,400,000	
	OTHER	7,000,000	0	-	0	0	2,000,000	4,400,000	
	TOTAL	8,575,000	0	-	0	0	-	•	
Route:		PROJECT IS FOR	-		690,000	340,000	, ,	4,550,000	
TOWN HWY. BRIDGES YearAdded: Prior to 2006 Project Manager: Kenneth Valentine 802-279-7782	Comments:	ARE CURRENTLY	Y UNDER DEVELO	DPMENT, EVALUA	TION AND SCOPIN	IG.			
					_	_			
TOWN HIGHWAY BRIDGES	PE	450,000	0	/	250,000	50,000	50,000	50,000	
STATEWIDE	ROW	20,000	0	5,000	0	5,000	5,000	5,000	
	CONST	3,875,000	0	0	500,000	625,000	750,000	2,000,000	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	4,345,000	0	55,000	750,000	680,000	805,000	2,055,000	
Route: VARIOUS-BRIDGES	Description:	TH TRUSS PAINT	ING.						
YearAdded: 2007 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

TOWN HIGHWAY BRIDGES STATEWIDE BRO NBIS() Route:	PE ROW CONST OTHER TOTAL Description:	0 0 1,750,000 1,750,000	0 0 0 0	0	0	0	0	0	0
BRO NBIS()	CONST OTHER TOTAL	0 1,750,000	0	-	0				
	OTHER TOTAL	1,750,000	-	0		0	0	0	0
Route:	TOTAL		0		0	0	0	0	0
Route:		1,750,000		350,000	350,000	350,000	350,000	350,000	0
Route:	Description:		0	350,000	350,000	350,000	350,000	350,000	0
		INVENTORY, INS	PECTION AND CL	ASSIFICATION OF	BRIDGES OFF TH	IE FEDERAL-AI	D SYSTEM		
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Comments:								
TOWN HIGHWAY BRIDGES	PE	735,000	56,589	118,411	250,000	245,000	65,000	0	0
STOCKBRIDGE	ROW	0	00,005	0	200,000	243,000	0	o	0
BO 1444(61)	CONST	3,700,000	0	0	0	0	1,000,000	2,700,000	0
	OTHER	0	0	0	0	0	0	_,: 00,000	0
	TOTAL	4,435,000	56,589	-	250,000	245,000	1,065,000	2,700,000	0
Route: C2002	Description:	Scoping to evaluat	e alternatives for b	bridge no. 35 (steel t	thru truss) on TH-2	in Stockbridge c	rossing the Whit	e river.	
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	Comments:								
	-								-
TOWN HIGHWAY BRIDGES	PE	282,231	178,393	56,208	47,629	0	0	0	0
STOWE	ROW	30,000	0	25,000	5,000	0	0	0	0
BO 1446(37)	CONST	2,275,000	0	0	150,000	1,326,000	0	0	799,000
	OTHER	0	0	-	0	0	0	0	0
	TOTAL	2,587,231	178,393		202,629	1,326,000	0	0	799,000
Route: C3043	Description:	REPLACE BRIDG	E NO. 51 ON TH4:	3 IN STOWE, OVEF	R MILLER BROOK.				
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	251,204	47,514	105,000	98,689	0	0	0	
STOWE	ROW	25,000	0	20,000	5,000	0	0	0	
BO 1446(39)	CONST	2,275,000	0	0	300,000	1,176,000	0	0	799,00
	OTHER	0	0	0	0	0	0	0	
	TOTAL	2,551,204	47,514	125,000	403,689	1,176,000	0	0	799,00
Route: C3043	Description:	REPLACE BRIDG	E NO. 48 ON TH4	3 IN STOWE, OVE	R MILLER BROOK.				
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES	PE	725,000	58,546	181,520	200,000	200,000	84,934	0	
WATERBURY	ROW	30,000	0-0	01,520	15,000	15,000	0	0	
BO 1446(40)	CONST	3,120,000	0		0	13,000	1,000,000	2,120,000	
80 1440(40)	OTHER	0,120,000	0		0	0	0	_,:_0,000	
	TOTAL	3,875,000	58,546	181,520	215.000	215,000	1,084,934	2,120,000	
Route: C2002 YearAdded: Prior to 2006 Project Manager: Thilliyar Mahendraratnam	Description: Comments:	REPLACEMENT (	OF BRIDGE NO. 3	6 WITH A BURIED	STRUCTURE, ON	TH2 (STOWE S	T.) OVER THAT	CHER BROOK.	
802-917-2758 TOWN HIGHWAY BRIDGES	PE	440,639	247,354	193,285	0	0	0	0	
WESTMINSTER	ROW	0	0	0	0	0	0	0	
BF 0126(13)	CONST	2,102,123	0	450,000	1,652,123	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	2,542,762	247,354	643,285	1,652,123	0	0	0	
Route: Maj-0126	Description:	REHABILITATION	OF THE EXISTIN	G BRIDGE NO. 5 C	ON FAS 0126 IN WI	ESTMINSTER, (	OVER THE SAX	TONS RIVER.	
YearAdded: 2014 Project Manager: James McCarthy	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE		
TOWN HIGHWAY BRIDGES	PE	870,000	38,088	86,912	325,000	360,000	60,000	0	0		
WOLCOTT	ROW	50,000	0	0	15,000	35,000	0	0	0		
BO 1446(38)	CONST	5,300,000	0	0	0	0	900,000	4,400,000	0		
	OTHER	0	0	0	0	0	0	0	0		
	TOTAL	6,220,000	38,088	86,912	340,000	395,000	960,000	4,400,000	0		
Route: C2003	Description:	Replace BR6 on T	H-3 in Wolcott cros	ssing the Lamoille F	River.						
YearAdded: 2021 Project Manager: Robert Klinefelter 802-595-4403	Comments:	Comments:									
TOWN HIGHWAY BRIDGES	PE	200,000	9,341	45,659	75,000	70,000	0	0	0		
WOODSTOCK	ROW	0	0	0	0	0	0	0	0		
BF 0166(12)	CONST	980,000	0	0	0	240,000	740,000	0	0		
	OTHER	0	0	0	0	0	0	0	0		
	TOTAL	1,180,000	9,341	45,659	75,000	310,000	740,000	0	0		
Route: Maj-0166 YearAdded: 2014 Project Manager: Laura Stone 802-917-4996	Description: Comments:	SCOPING TO EV	ALUATE ALTERNA	TIVES FOR BRID	GE NO. 1 ON FAS	0166 IN WOOD	STOCK, OVER	GULF STREAM			
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## Town Highway Bridges - CAPITAL PROGRAM

SFY 2023 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
STATEWIDE	Kenneth Valentine				500,000	0	0	500,000	400,000	50,000	50,000	2019
				Totals:	500,000	0	0	500,000	400,000	50,000	50,000	

#### TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET		BRO 1447( )	Kenneth Valentine	279-7782	REPLACE BR7 ON TH5	Prior to 2006
CABOT	Maj-0249	BF 0249()	Kenneth Valentine	279-7782	SCOPING FOR BR7 ON FAS 0249	2014
CHARLOTTE	C2009	BO 1445( )	Kenneth Valentine	279-7782	SCOPING FOR BR31 ON TH9	2014
DANVILLE	Maj-0215	BF 0215( )	Kenneth Valentine	279-7782	SCOPING FOR BR8 ON FAS 0215	2014
DUXBURY		TH3 9634	Kenneth Valentine	279-7782	REPLACE BR10 ON TH4	Prior to 2006
HUNTINGTON	Maj-0211	BF 0211()	Kenneth Valentine	279-7782	SCOPING FOR BR10 ON FAS 0211	2014
JAMAICA	C3019	BO 1442( )	Kenneth Valentine	279-7782	SCOPING FOR BR32 ON TH19	2014
MONTGOMERY	Maj-0308	BF 0308( )	Kenneth Valentine	279-7782	SCOPING FOR BR4 ON FAS 0308	2014
NORWICH	C3016	BO 1444( )	Kenneth Valentine	279-7782	SCOPING FOR BR41 ON TH16	2014
SHELDON	C3022	BO 1448( )	Kenneth Valentine	279-7782	SCOPING FOR BR20 ON TH22	2014
SPRINGFIELD	VT-11	BF 2500( )	Kenneth Valentine	279-7782	SCOPING FOR BR62 ON VT11	2014
SPRINGFIELD	C2006	BO 1442( )	Kenneth Valentine	279-7782	SCOPING FOR BR56 ON TH6	2011
SUNDERLAND	Maj-0114	BF 0114( )	Kenneth Valentine	279-7782	SCOPING FOR BR17 ON FAS 0114	2014
TUNBRIDGE	C3006	BRO 1444( )	Kristin Higgins	498-3398	TEMP. BR. ADJ. TO BR35 ON TH6	Prior to 2006
UNDERHILL	Maj-0233	BF 0233( )	Kenneth Valentine	279-7782	SCOPING FOR BR7 ON FAS 0233	2014
WATERVILLE	C3020	BO 1448( )	Kenneth Valentine	279-7782	SCOPING FOR BR14 ON TH20	2014
WHEELOCK	C3021	BO 1447( )	Kenneth Valentine	279-7782	SCOPING FOR BR23 ON TH21	2014