

Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Grants	3,252,178	15,297,500	15,297,500	8,600,000	8,858,000	9,123,740	9,397,452
Total	3,252,178	15,297,500	15,297,500	8,600,000	8,858,000	9,123,740	9,397,452
Transportation Fund	3,252,178	15,297,500	15,297,500	8,600,000	8,858,000	9,123,740	9,397,452
Total	3,252,178	15,297,500	15,297,500	8,600,000	8,858,000	9,123,740	9,397,452