

Agency of Transportation
Municipal Mitigation Assistance Program
Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	160,957						
Operating Expenses	204,272	265,000	265,000	265,000			
Grants	3,214,449	5,845,000	8,020,150	6,185,498	0	0	0
Total	3,579,678	6,110,000	8,285,150	6,450,498	0	0	0
Transportation Fund	769,887	705,000	705,000	705,000	0	0	0
Federal Revenue Fund	1,964,157	1,428,000	1,428,000	1,428,000			
TIB Bond Fund							
Clean Water Fund	845,634	3,977,000	6,152,150	4,317,498			
Inter Unit Fund							
Total	3,579,678	6,110,000	8,285,150	6,450,498	0	0	0

Municipal Mitigation Assistance Program Candidates	
Project Name	Year Added
Missisquoi Basin Transportation Water Quality Improvement Projects	2020