

# **One-Time Appropriations**

**Agency of Transportation**

**One-Time Appropriation**

**Fiscal Year 2023 Appropriation Summary by Major Object**

DeptID:            Various

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Request	FY24 Projected	FY25 Projected	FY26 Projected
<b>Grants</b>	11,302,390	21,205,000	22,017,172	23,950,000			
<b>Total</b>	<b>11,302,390</b>	<b>21,205,000</b>	<b>22,017,172</b>	<b>23,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Fund</b>	10,618,832	10,325,000	11,106,168	550,000			
<b>General Fund</b>	0	10,880,000	10,880,000	23,400,000			
<b>Special Fund</b>	683,558	0	31,004				
<b>Total</b>	<b>11,302,390</b>	<b>21,205,000</b>	<b>22,017,172</b>	<b>23,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

- |            |            |            |            |
|------------|------------|------------|------------|
| 8100891901 | 8100892201 | 8100891901 | 8100892301 |
| 8100892101 | 8100892202 | 8100892101 | 8100892302 |
|            | 8100892203 | 8100892201 | 8100892303 |
|            | 8100892204 | 8100892202 | 8100892305 |
|            | 8100892205 | 8100892203 | 8100892306 |
|            |            | 8100892204 | 8100892307 |
|            |            | 8100892205 | 8100892308 |
|            |            |            | 8100892309 |
|            |            |            | 8100892310 |
|            |            |            | 8100892311 |

**Agency of Transportation**

**One-Time Appropriation**

**Fiscal Year 2023 Appropriation Summary by Major Object**

DeptID: 81008923XX

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Request	FY24 Projected	FY25 Projected	FY26 Projected
All Exp				20,250,000			
Total	0	0	0	20,250,000	0	0	0
Transportation Fund				20,250,000			
Total	0	0	0	20,250,000	0	0	0

NOTE: FY23 Request was converted to ARPA funds that reside outside of the Agency of Transportation