PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ALBURGH NH FPAV (59)	Resurface US2				\$473,814	\$473,814	\$89,646	\$0	\$384,168	\$0	\$473,814
BARRE CITY STP 2961(3)	Install X-ing warning system			\$30,000	\$1,053,526	\$1,083,526	\$108,353	\$0	\$975,173	\$0	\$1,083,526
BARRE TOWN- ORANGE STP PS23 (1)	Resurface US302		\$100,000		\$1,000,000	\$1,100,000	\$208,120	\$0	\$891,880	\$0	\$1,100,000
BARTON-COVENTRY STP FPAV(63)	Resurface US5		\$40,000		\$865,400	\$905,400	\$171,302	\$0	\$734,098	\$0	\$905,400
BARTON-DERBY IM SURF(71)	Resurface I-91 NB&SB		\$15,000		\$3,000,000	\$3,015,000	\$301,500	\$0	\$2,713,500	\$0	\$3,015,000
BENNINGTON NH SURF(81)	Resurface VT279		\$25,000		\$1,200,000	\$1,225,000	\$231,770	\$0	\$993,230	\$0	\$1,225,000
BENNINGTON NH SURF(82)	Resurface US7		\$25,000		\$500,000	\$525,000	\$99,330	\$0	\$425,670	\$0	\$525,000
BERLIN STP SURF (83)	Resurface Berlin St Hwy		\$15,000		\$300,000	\$315,000	\$59,598	\$0	\$255,402	\$0	\$315,000
BERLIN-BARRE STP SURF(75)	Resurface VT62		\$15,000		\$900,000	\$915,000	\$173,118	\$0	\$741,882	\$0	\$915,000
BERLIN-BARRE TOWN STP SURF(84)	Resurface VT63		\$15,000		\$440,000	\$455,000	\$86,086	\$0	\$368,914	\$0	\$455,000
BRATTLEBORO- NEWFANE STP 2940 (1)	RESURFACE VT30				\$4,000,000	\$4,000,000	\$756,800	\$0	\$3,243,200	\$0	\$4,000,000
BRATTLEBORO- WESTMINSTER IM SURF(69)	Resurface I-91 NB				\$6,629,630	\$6,629,630	\$662,963	\$0	\$5,966,667	\$0	\$6,629,630
BROOKFIELD STP SURF(77)	Resurface VT65		\$15,000		\$200,000	\$215,000	\$40,678	\$0	\$174,322	\$0	\$215,000
BROOKFIELD- MONTPELIER IM 089- 1(69)	Resurface I-89 NB		\$65,000		\$2,340,000	\$2,405,000	\$240,500	\$0	\$2,164,500	\$0	\$2,405,000
BROOKFIELD- MONTPELIER IM SURF(67)	Resurface I-89 SB				\$3,252,985	\$3,252,985	\$325,299	\$0	\$2,927,687	\$0	\$3,252,985
BURLINGTON NH PC22(1)	Resurface Class I routes				\$4,000,000	\$4,000,000	\$756,800	\$0	\$3,243,200	\$0	\$4,000,000
CAMBRIDGE STP PS24(6)	Resurface VT108		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
CAMBRIDGE- BELVIDERE STP FPAV(69)	Resurface VT109		\$35,000		\$1,336,500	\$1,371,500	\$259,488	\$0	\$1,112,012	\$0	\$1,371,500
CAMBRIDGE- JOHNSON STP 2925 (1)	RESURFACE VT15		\$35,819		\$2,000,000	\$2,035,819	\$385,177	\$0	\$1,650,642	\$0	\$2,035,819
CASTLETON STP PC25(1)	Resurface Class I - VT4A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	Resurface US7				\$4,000,000	\$4,000,000	\$756,800	\$0	\$3,243,200	\$0	\$4,000,000
CHELSEA- THETFORD STP 2955 (1)	Resurface VT113				\$3,337,108	\$3,337,108	\$464,525	\$0	\$2,872,583	\$0	\$3,337,108
CHELSEA- WASHINGTON STP FPAV(70)	Resurface VT110		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
CHESTER- SPRINGFIELD STP PS19(4)	Resurface VT11				\$2,724,931	\$2,724,931	\$515,557	\$0	\$2,209,374	\$0	\$2,724,931
COLCHESTER- ESSEX NH PS24(11)	Resurface VT15		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
DANVILLE-ST. JOHNSBURY NH PS23(2)	Resurface US2		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
DERBY IM 091-3(56)	Resurface I-91 NB & SB		\$60,000			\$60,000	\$6,000	\$0	\$54,000	\$0	\$60,000
DERBY STP PC24(5)	Resurface US5 and Alt US5		\$60,000			\$60,000	\$11,352	\$0	\$48,648	\$0	\$60,000
EAST MONTPELIER- HARDWICK STP PS24 (5)	Resurface VT14		\$450,000			\$450,000	\$85,140	\$0	\$364,860	\$0	\$450,000
EAST MONTPLIER- MARSHFIELD NH PS22(1)	Resurface US2		\$125,000			\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
ESSEX NH 033-1(26)	Resurface VT289				\$3,174,393	\$3,174,393	\$600,595	\$0	\$2,573,798	\$0	\$3,174,393
ESSEX- COLCHESTER STP 0207(4)	Resurface VT2A				\$1,963,953	\$1,963,953	\$371,580	\$0	\$1,592,373	\$0	\$1,963,953
FAIR HAVEN STP PC25(2)	Resurface Class I - VT4A		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
FAIR HAVEN- ORWELL STP FPAV (61)	Resurface VT22A				\$4,250,000	\$4,250,000	\$804,100	\$0	\$3,445,900	\$0	\$4,250,000
FAIRFAX-ST. ALBANS STP FPAV(66)	Resurface VT104		\$35,000		\$1,053,100	\$1,088,100	\$205,869	\$0	\$882,231	\$0	\$1,088,100
FERDINAND- BLOOMFIELD STP FPAV(67)	Resurface VT105		\$35,000		\$761,100	\$796,100	\$150,622	\$0	\$645,478	\$0	\$796,100
HARDWICK STP PC23(1)	Resurface Class I's				\$1,790,221	\$1,790,221	\$338,710	\$0	\$1,451,511	\$0	\$1,790,221
HARTFORD NH PS24 (3)	Resurface US5		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD STP PS24(2)	Resurface US5		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
HARTLAND- NORWICH IM 091-1 (84)	Resurface I-91 SB				\$2,259,667	\$2,259,667	\$225,967	\$0	\$2,033,700	\$0	\$2,259,667
HINESBURG-SOUTH BURLINGTON STP PS25(8)	Resurface VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
JOHNSON- MORRISTOWN STP 2919(1)	RESURFACE VT15				\$8,514,461	\$8,514,461	\$0	\$1,610,936	\$6,903,525	\$0	\$8,514,461
KILLINGTON- STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$52,797		\$3,000,000	\$3,052,797	\$577,589	\$0	\$2,475,208	\$0	\$3,052,797
LUDLOW NH PC25(4)	Resurface Class I - VT103		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
LUDLOW STP PC25 (3)	Resurface Class I - VT100		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
LUDLOW- BRIDGEWATER STP FPAV(46)	Resurface VT100				\$4,144,704	\$4,144,704	\$784,178	\$0	\$3,360,526	\$0	\$4,144,704
LYNDON STP FPAV (55)	Resurface VT122				\$832,680	\$832,680	\$157,543	\$0	\$675,137	\$0	\$832,680
LYNDON-BARTON IM 091-3(55)	Resurface I-91 SB				\$14,000,000	\$14,000,000	\$64,470	\$1,335,530	\$12,600,000	\$0	\$14,000,000
LYNDON-BURKE STP FPAV(62)	Resurface US5		\$35,000		\$672,800	\$707,800	\$133,916	\$0	\$573,884	\$0	\$707,800
MARSHFIELD- DANVILLE NH PS19 (1)	Resurface US2				\$9,000,000	\$9,000,000	\$1,702,800	\$0	\$7,297,200	\$0	\$9,000,000
MIDDLESEX- WORCESTER STP PS24(4)	Resurface VT12		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MONTGOMERY- WESTFIELD STP PS24(8)	Resurface VT242		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
MONTPELIER NH PC24(2)	Resurface Class I US2		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
MONTPELIER STP 2950(2)	Improve crossing on Main St.		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
MONTPELIER STP PC24(3)	Resurface Class I US302		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
MORETOWN- MIDDLESEX STP FPAV(57)	Resurface US2				\$2,646,142	\$2,646,142	\$500,650	\$0	\$2,145,492	\$0	\$2,646,142
NORTHFIELD-BERLIN STP PS24(1)	Resurface VT12		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
NORTHFIELD- WILLIAMSTOWN STP SURF(76)	Resurface VT64		\$15,000		\$300,000	\$315,000	\$59,598	\$0	\$255,402	\$0	\$315,000

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
NORTON-CANAAN STP FPAV(71)	Resurface VT114		\$35,000		\$1,522,700	\$1,557,700	\$294,717	\$0	\$1,262,983	\$0	\$1,557,700
ORANGE-TOPSHAM STP FPAV(56)	Resurface US302		\$6,471		\$200,000	\$206,471	\$39,064	\$0	\$167,407	\$0	\$206,471
ORWELL-ADDISON STP PS25(2)	Resurface VT22A		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
PEACHAM- MARSHFIELD STP FPAV(78)	Resurface VT232		\$35,000		\$559,800	\$594,800	\$112,536	\$0	\$482,264	\$0	\$594,800
PITTSFORD- BRANDON NH FPAV (49)	Resurface US7				\$1,571,219	\$1,571,219	\$297,275	\$0	\$1,273,944	\$0	\$1,571,219
POWNAL- BENNINGTON NH SURF(72)	Resurface US7		\$15,000		\$220,000	\$235,000	\$44,462	\$0	\$190,538	\$0	\$235,000
RANDOLPH STP SURF(78)	Resurface VT66		\$15,000		\$750,000	\$765,000	\$144,738	\$0	\$620,262	\$0	\$765,000
RANDOLPH- NORTHFIELD STP SURF(73)	Resurface VT12A				\$2,500,000	\$2,500,000	\$473,000	\$0	\$2,027,000	\$0	\$2,500,000
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2				\$5,500,000	\$5,500,000	\$1,040,600	\$0	\$4,459,400	\$0	\$5,500,000
RUPERT-PAWLET STP FPAV(80)	Resurface VT30		\$35,000		\$1,040,300	\$1,075,300	\$203,447	\$0	\$871,853	\$0	\$1,075,300
RUTLAND CITY NH PC24(1)	Resurface Class I's		\$325,000		\$500,000	\$825,000	\$156,090	\$0	\$668,910	\$0	\$825,000
RYEGATE-ST. JOHNSBURY IM SURF(70)	Resurface I-91 NB				\$3,559,278	\$3,559,278	\$355,928	\$0	\$3,203,350	\$0	\$3,559,278
SHAFTSBURY STP FPAV(54)	Resurface VT7A				\$581,314	\$581,314	\$109,985	\$0	\$471,329	\$0	\$581,314
SPRINGFIELD- HARTLAND IM SURF (68)	Resurface I-91 SB		\$11,148			\$11,148	\$1,115	\$0	\$10,033	\$0	\$11,148
SPRINGFIELD- WINDSOR STP FPAV (48)C/2	Resurface US5				\$283,071	\$283,071	\$53,557	\$0	\$229,514	\$0	\$283,071
ST. ALBANS TOWN- SWANTON STP PS25 (7)	Resurface US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ST. ALBANS- SHELDON STP 2941 (1)	RESURFACE VT105		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
ST. JOHNSBURY STP PS23(3)	Resurface US2		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE	Preventive maintenance TBI		\$300,000			\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
STATEWIDE	Pavement analysis TBI		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Class 1 Paving	Future Class I paving		\$400,000			\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
STATEWIDE Crackseal TBI	Crackseal projects TBI		\$50,000		\$1,500,000	\$1,550,000	\$293,260	\$0	\$1,256,740	\$0	\$1,550,000
STATEWIDE District Culvert TBI	Culvert projects TBI				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$250,000
STATEWIDE STP FWDT(21)	Falling Wt. Deflectometer		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
STATEWIDE STP PAVE(21)	Perform Surface Inventories		\$700,000			\$700,000	\$132,440	\$0	\$567,560	\$0	\$700,000
STATEWIDE - TBI	Leveling TBI - 100% state				\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$2,500,000
STOCKBRIDGE- BETHEL STP SURF (79)	Resurface VT107				\$2,000,000	\$2,000,000	\$378,400	\$0	\$1,621,600	\$0	\$2,000,000
STOCKBRIDGE- ROCHESTER STP FPAV(42)	Resurface VT100				\$2,543,155	\$2,543,155	\$481,165	\$0	\$2,061,990	\$0	\$2,543,155
SWANTON NH FPAV (58)	Resurface VT78				\$1,840,551	\$1,840,551	\$348,232	\$0	\$1,492,319	\$0	\$1,840,551
SWANTON- HIGHGATE IM 089-3 (81)	Resurface I-89 NB & SB		\$9,405			\$9,405	\$941	\$0	\$8,465	\$0	\$9,405
SWANTON- HIGHGATE STP PS22 (3)	Resurface US7				\$750,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$750,000
THETFORD-FAIRLEE STP PS24(9)	Resurface VT244		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
TROY STP FPAV(79)	Resurface VT243		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
TROY STP PC24(4)	Resurface VT105		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
TROY-NEWPORT STP PS24(7)	Resurface VT105		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
WARDSBORO- JAMAICA STP SURF (74)	Resurface VT100		\$35,000		\$1,000,000	\$1,035,000	\$195,822	\$0	\$839,178	\$0	\$1,035,000
WEATHERSFIELD NH SURF(85)	Resurface VT131 & VT12				\$422,304	\$422,304	\$79,900	\$0	\$342,404	\$0	\$422,304
WEATHERSFIELD STP SURF(80)	Resurface VT131				\$1,260,595	\$1,260,595	\$238,505	\$0	\$1,022,090	\$0	\$1,260,595
WESTMINSTER- SPRINGFIELD IM 091- 1(86)	Resurface I-91 NB		\$75,000		\$2,235,000	\$2,310,000	\$231,000	\$0	\$2,079,000	\$0	\$2,310,000

				1	1						
PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
WILLIAMSTOWN STP PS26(3)	Resurface VT64		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
WILMINGTON- BRATTLEBORO NH 2971(1)	Resurface VT9				\$11,741,697	\$11,741,697	\$1,634,444	\$0	\$10,107,253	\$0	\$11,741,697
WINOOSKI NH PC22 (2)	Resurface Class I routes				\$1,532,338	\$1,532,338	\$289,918	\$0	\$1,242,420	\$0	\$1,532,338
WOODSTOCK- HARTLAND NH FPAV (50)	Resurface US4				\$764,017	\$764,017	\$144,552	\$0	\$619,465	\$0	\$764,017
WORCESTER- MORRISTOWN STP PS25(1)	Resurface VT12		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
	TOTAL Paving		\$6,245,640	\$30,000	\$152,544,454	\$158,820,094	\$25,130,865	\$2,946,466	\$130,742,764	\$0	\$158,820,094
					-	Total Appropriation	\$25,130,865	\$2,946,466	\$130,742,764	\$0	\$158,820,094

PAVING

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$6,245,640	\$5,067,096	\$4,120,000	\$2,900,000
ROW	\$30,000	\$0	\$0	\$0
CONST	\$152,544,454	\$156,405,490	\$158,665,288	\$150,691,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$158,820,094	\$161,472,586	\$162,785,288	\$153,591,000

			-		_	•		•	
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	25,000	0	25,000	0	0	0	0	
ALBURGH	ROW	0	0	0	0	0	0	0	
NH FPAV(59)	CONST	573,814	0	100,000	473,814	o	0	0	
	OTHER	0	0	· ·	0	o	0	0	
	TOTAL	598,814	0	125,000	473,814	0	0	0	
Route: US-2	Description:	District paving on	US 2, beginning at			S.			
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	270,000	004.700	15.004	1	_	0	0	
BARRE CITY	ROW	200,000	224,736		0	0	0	١	1
	CONST	1,253,526	0	1	30,000	0	0	١	
STP 2961(3)		1,253,526	0	1	1,053,526	200,000		٥	
	OTHER	•	0		0	0	0	•	<u> </u>
	TOTAL	1,723,526	224,736		1,083,526	200,000	0	0	
Route: VT-14	Description:	Install Active Signa Washington Coun		for Rail Crossing #	DOT 837-353C loc	ated at MM 0.95	on VI 14 in Ba	rre City, and MP	8.11 on the
YearAdded: 2018 Project Manager: Shaun Corbett 802-371-7943	Comments:								
PAVING	PE	300,000		200,000	400,000		0	0	
BARRE TOWN-ORANGE	ROW	0	0	1	100,000	0	0	١	
	CONST	4,700,000	0	•	0	0	0	١	
STP PS23(1)	OTHER	4,700,000	0		1,000,000	3,700,000	0	١	
		•	0	•	0	0			<u>'</u>
	TOTAL	5,000,000	0	,	1,100,000	3,700,000	0	0	1
Route: US-302	Description:	Resurfacing on US	3 302 from Barre T	own mm 0 to Orang	ge mm 6.092.				
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

				<u> </u>					
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	80,000	0	40,000	40,000	0	0	0	(
BARTON-COVENTRY	ROW	0	0	0	0	0	0	0	(
STP FPAV(63)	CONST	2,885,400	٥	0	865,400	2,020,000	0	o	(
	OTHER	0	٥		0	0	0	o	(
	TOTAL	2,965,400	0	40,000	905,400	2,020,000	0	0	(
Route: US-5	Description:	Paving along US 5	from Barton MM §	5.984 to Coventry .0	065.				
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	50,000	0	35,000	15,000	0	0	0	
BARTON-DERBY	ROW	0	٥	0 0	0	١	٥	اه	C
IM SURF(71)	CONST	7,800,000	٥	٥	3,000,000	4,800,000	0	0	
1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	OTHER	1,000,000				4,800,000	٥	ا	
	TOTAL	7,850,000	0	35,000	3,015,000	4,800,000	0		
Route: I-91 YearAdded: 2023	Description:	Resurfacing on I-9	1 NB and SB Barto	on ETE MM 156.5 to	Derby ETE MM 16	69.385.			
Project Manager: Matthew Bogaczyk 802-793-5321	GGIIIIIGIIG								
PAVING	PE	50,000	0	25,000	25,000	0	0	0	C
BENNINGTON	ROW	0	0	0	0	0	0	0	C
NH SURF(81)	CONST	3,700,000	0	0	1,200,000	2,500,000	0	0	C
,	OTHER	0	٥		0	0	0	o	(
	TOTAL	3,750,000	0		1,225,000	2,500,000	0	0	(
Route: VT-279	Description:	Resurfacing of VT							
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	50,000	0	25,000	25,000	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
NH SURF(82)	CONST	1,615,000	0	0	500,000	1,115,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,665,000	0	25,000	525,000	1,115,000	0	0	0
Route: US-7	Description:	Resurfacing of US	7 from Town MM 3	3.807 to Town MM 5	.732, including app	roaches			
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	100,000	0	T 0	0	0	50,000	50,000	0
BENNINGTON	ROW	0	0		0	0	0	00,000	0
STP PS25(10)	CONST	1,078,500	0	-	0	0	0	328,500	750,000
317 7323(10)	OTHER	1,070,300	0	1	0	0	Ö	0 320,300	750,000
	TOTAL	1,178,500	0	-	0	0	50,000	378,500	750,000
Route: VT-67A	Description:	Resurfacing on VT	67A in Benningto	n from MM 0 to MM	2.157.		,	,	,
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	50,000	0	35,000	15,000	0	0	0	0
BERLIN	ROW	0	0		15,000	٥	0	ا	0
STP SURF(83)	CONST	845,000	0	-	300,000	545,000	0	ا	0
511 55K1 (65)	OTHER	0	0	,	300,000	343,000	0	ا	0
	TOTAL	895,000	0		315,000	545,000	0	0	0
Route: NSH-9030		·		erlin MM 0.000 to M	•	•	0	<u> </u>	
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	50,000	0	35,000	15,000	0	0	0	0
BERLIN-BARRE	ROW	0	0	0	0	0	0	0	0
STP SURF(75)	CONST	2,710,000	0	0	900,000	1,810,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,760,000	0	35,000	915,000	1,810,000	0	0	0
Route: VT-62	Description:	Resurfacing VT 62	2 from Berlin Twn N	/IM 0.0 to Barre Twr	MM 1.585				
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	50,000	0	35,000	15,000	0	0	0	0
BERLIN-BARRE TOWN	ROW	0	0	0 35,000	0	٥	0	o	0
STP SURF(84)	CONST	1,325,400	0	١	440,000	885,400	0	o	0
	OTHER	0	0		0	000,400	0	o	0
	TOTAL	1,375,400	0	, ,	455,000	885,400	0	0	0
Route: VT-63	Description:	Resurfacing VT63	from Berlin Town	MM 0.000 to Berlin	Town MM 2.910, in	cluding approacl	nes		
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	200,000	0	0	0	100,000	100,000	0	0
BRATTLEBORO	ROW	0	0		0	0	0	o	0
NH PC25(5)	CONST	1,725,000	0	١	0	0	500,000	1,225,000	0
	OTHER	0	0		0	0	0	0	0
	TOTAL	1,925,000	0		0	100,000	600,000	1,225,000	0
Route: VT-9				o from MM 4.178 to	× .	100,000	000,000	1,220,000	
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	150,000	0	0	0	150,000	0	0	(
BRATTLEBORO	ROW	0	0	0	0	0	0	0	(
STP PC25(6)	CONST	6,000,000	0	0	0	0	1,275,000		1,750,000
	OTHER	0	0	0	0	0	0	Ū	(
	TOTAL	6,150,000	0		0	150,000	1,275,000	2,975,000	1,750,000
Route: VT-9	Description:	Class 1 paving in	Brattleboro on US	5, VT 9, VT 30 and	VT 142.				
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	950,000	581,622	368,378	0	l 0	0	l 0	
BRATTLEBORO-NEWFANE	ROW	0	001,022	1	ا ،	۱	0	0	
STP 2940(1)	CONST	18,471,326	0		4,000,000	14,471,326	0	o	
311 25 15(1)	OTHER	0	0	0	0	1 1,111,020	0	О	d
	TOTAL	19,421,326	581,622	368,378	4,000,000	14,471,326	0	0	
Route: VT-30		RESURFACE VT3 AND EXTENDING			N AND NEWFANE	, BEGINNING 0	.326 MILE NOR	TH OF THE US5	INTERSECTION
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	50,000	0	50,000	0	0	0	0	
BRATTLEBORO-WESTMINSTER	ROW	0	0		0	ا ا	О .	0	ď
IM SURF(69)	CONST	7,379,630	0		6,629,630	١٠٠٥	0	0	(
, ,	OTHER	0	0		0	0	o	0	(
	TOTAL	7,429,630	0	800,000	6,629,630	0	0	0	(
Route: I-91	Description:	Resurfacing on I-9	1 NB from Brattleb	ooro ETE MM 11.94	1 to Westminster E	TE MM 30.015.			
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	50,000	0	35,000	15,000	0	0	0	(
BROOKFIELD	ROW	0	0	0	0	0	0	0	(
STP SURF(77)	CONST	600,000	0	0	200,000	400,000	0	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	650,000	0	,	215,000	400,000	0	0	(
Route: VT-65	Description:	Resurfacing VT 65	5 ETE MM 3.204 to	ETE MM 5.222					
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	125,000	0	60,000	65,000	0	l 0	0	
BROOKFIELD-MONTPELIER	ROW	0	0		05,000	ا ،	0	0	
IM 089-1(69)	CONST	7,800,000	0		2,340,000	5,460,000	0	ا	
1111 000 1(00)	OTHER	0	0		2,540,000	0,400,000	0	0	
	TOTAL	7,925,000	0	•	2,405,000	5,460,000	0	0	(
Route: I-89	Description:	Resurface I89 NB	from Brookfield M	M 36.9 to Montpelie	r MM 52.5 including	ramps.			
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	10,000	1,854	8,146	0	0	l 0	l 0	(
BROWNINGTON-CHARLESTON	ROW	0	0	0,110	0	٥	l 0	o	(
STP FPAV(53)	CONST	2,172,709	0	2,172,709	0	٥	0	o	(
` ,	OTHER	0	0	0	0	0	0	0	(
	TOTAL	2,182,709	1,854	2,180,855	0	0		0	
Route: VT-5A	Description:	District paving on		ington MM 0.7 to Ch	narleston MM 3.8.				
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	725,000	563,447	161,553	0	0	0	0	
BURLINGTON	ROW	0	0	0	0	0	0	0	(
NH PC22(1)	CONST	7,804,665	0	1,500,000	4,000,000	2,304,665	0	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	8,529,665	563,447		4,000,000	2,304,665	0	0	
Route: US-7	Description:	Class 1 bituminous	s concrete paving	along US 2, US 7 aı	nd US 7 ALT				
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	600,000	2,337	200,000	250,000	147,663	0	0	
CAMBRIDGE	ROW	0	2,337		250,000	147,003	ه ا	ا	
STP PS24(6)	CONST	10,762,500	0		0	2,000,000	8,762,500	ا	
317 7324(0)	OTHER	0	0		0	2,000,000	0,702,000	ا	
	TOTAL	11,362,500	2,337		250,000	2,147,663	8,762,500	0	
Route: VT-108	Description:	Reclamation along	VT 108 in Cambr	idge from mm 2.17	to mm 9.07 includin	g approaches.			
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	75,000	0	40,000	35,000	0	0	0	
CAMBRIDGE-BELVIDERE	ROW	0	0		0	0	0	o	l d
STP FPAV(69)	CONST	4,456,500	0		1,336,500	3,120,000	0	o	
	OTHER	0	0		0	0,120,000	0	o	
	TOTAL	4,531,500	0	·	1,371,500	3,120,000	0	0	
Route: VT-109	Description:	Paving on VT 109		,		0,120,000			
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	400,000	289,181	75,000	35,819	0	0	0	
CAMBRIDGE-JOHNSON	ROW	0	0	0	0	0	0	0	
STP 2925(1)	CONST	11,020,000	0	0	2,000,000	9,020,000	0	0	
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	11,420,000	289,181	75,000	2,035,819	9,020,000	0	0	
Route: VT-15	Description:	RESURFACE VT1 EASTERLY 9.254	5 IN CAMBRIDGE MILES TO THE V	E AND JOHNSON, E T100C INTERSECT	BEGINNING 5.01 M FION.	IILES EAST OF	THE WESTFOR	D TOWN LINE A	AND EXTENDING
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	175,000	0	25,000	50,000	100,000	0	0	1 (
CASTLETON	ROW	0	0		0	100,000	٥	١	
STP PC25(1)	CONST	1,500,000	0	"	١	200,000	1,300,000	٥	
011 1 023(1)	OTHER	0	0	١	١	200,000	0	١	
	TOTAL	1,675,000	0	25,000	50,000	300,000	1,300,000	0	
Route: VT-4A	Description:	Class 1 paving in 0	Castleton on VT- 4	A from mm 2.762 to	o mm 3.858.	·			
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	475,000	409,679	65,321	0	0	0	0	
CHARLOTTE-SOUTH BURLINGTON	ROW	0	0	00,021	0	١	0	0	
NH PS22(2)	CONST	9,849,396	0		4,000,000	5,849,396	0	o	
`,	OTHER	0	0	0	0	0	0	0	
	TOTAL	10,324,396	409,679	65,321	4,000,000	5,849,396	0	0	
Route: US-7	Description:	Resurfacing along	US 7 from Charlot	te mm 2.939 to Sou					
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

			<u> </u>						
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	341,920	341,088	832	0	0	0	0	
CHELSEA-THETFORD	ROW	0	0	0	0	o	0	0	1
STP 2955(1)	CONST	19,118,416	1,781,307	14,000,000	3,337,108	o	0	0	1
	OTHER	0	0	0	0	o	0	0	1
	TOTAL	19,460,336	2,122,395	14,000,832	3,337,108	0	0	0	
Route: VT-113	Description:	RESURFACE VT		VERSHIRE, WEST 24 MILES TO THE I			NING AT THE	VT110/VT113 IN	TERSECTION
YearAdded: 2016 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	75,000	0	0	40,000	35,000	0	0	
CHELSEA-WASHINGTON	ROW	0	٥		0	03,000	0	0	1
STP FPAV(70)	CONST	2,913,600	٥	"		873,600	2,040,000	0	1
TT AV(70)	OTHER	0	٥			073,000	_,0:0,000	0	
	TOTAL	2,988,600	0	<u> </u>	40.000	908,600	2,040,000	0	
Route: VT-110	Description:	Paving on VT 110	from Chelsea MM	2.726 to Washingto	on MM 5.478.				
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	200,000	196,141	3,859	0	0	0	0	
CHESTER-SPRINGFIELD	ROW	0	130,141	3,039		ا ا	0	0	1
STP PS19(4)	CONST	5,451,005	251,074	2,475,001	2,724,931	١	0	١	
011 1 0 13(4)	OTHER	0,101,000	251,074	2,473,001	2,724,931	١	0		1
	TOTAL	5,651,005	447,214		2,724,931	0	0		
Route: VT-11		Resurfacing of VT				_			
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	150,000	0	50,000	50,000	50,000	0		C
COLCHESTER-ESSEX	ROW	0	0	0	0	0	0	0	C
NH PS24(11)	CONST	1,577,000	0	0	0	472,000	1,105,000	0	(
	OTHER	0	0	0	0	0	0	0	C
	TOTAL	1,727,000	0	00,000	50,000	522,000	1,105,000	0	(
Route: VT-15	Description:	Resurfacing VT 15	5 from Colchester I	MM 0 to Essex MM	0.566.				
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	150,000	0	0	30,000	60,000	60,000	l 0	0
DANVILLE-ST. JOHNSBURY	ROW	0	ا ة		0	00,000	0	0	
NH PS23(2)	CONST	8,173,400	١		٥	0	2,493,400	5,680,000	(
323(2)	OTHER	0	١		٥	٥	0	0	(
	TOTAL	8,323,400	0	<u> </u>	30,000	60,000	2,553,400	5,680,000	0
Route: US-2 YearAdded: 2023	Description:	Paving on US 2 from	om Danville MM 1.	855 to St Johnsbury	MM 2.313.				
Project Manager: Jesse Devlin 802-793-0182	Comments.								
PAVING	PE	150,000	0	30,000	60,000	60,000	0	0	0
DERBY	ROW	0	0	0	0	0	0	0	0
IM 091-3(56)	CONST	8,047,000	0	0	0	2,407,000	5,640,000	0	C
	OTHER	0	0	0	0	0	0	0	C
	TOTAL	8,197,000	0	30,000	60,000	2,467,000	5,640,000	0	(
Route: I-91	Description:	Resurfacing I91 N	B and SB in Derby	from 169.385 to 17	.432 including ramp	os.			
YearAdded: 2023 Project Manager: Jesse Devlin	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	FY 2023	FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	150,000	0	30,000	60,000	60,000	0	0	
DERBY	ROW	0	0	0	0	0	0	0	
STP PC24(5)	CONST	1,423,000	0	0	0	423,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	1,573,000	0	,	60,000	483,000	1,000,000	0	
Route: US-5	Description:	Class 1 mill and fil	I on US 5 from MM	1 5.118 to 5.937 and	d Alt 5 MM 0.604 in	Derby.			
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	75,000	0	0	l 0	40,000	35,000	0	Г
DERBY-NEWPORT	ROW	0	0			40,000	0	ا ،	
STP FPAV(76)	CONST	985,800	0	1		١	295,800	690,000	
SIF FFAV(76)	OTHER	0 303,000	0	1	0	١	255,000	030,000	
	TOTAL	1,060,800	0	<u> </u>	0	40,000	330,800	690,000	
Route: VT-191	Description:	Paving on VT 191	from Derby MM 0.	0 to Newport MM 1	289.	,	,	,	
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	1,000,000	93,838	456,162	450,000	0	0	0	Π
EAST MONTPELIER-HARDWICK	ROW	0	0	0	0	ا ،	0	0	
STP PS24(5)	CONST	24,625,000	0	Ö		3,000,000	12,000,000	9,625,000	
,	OTHER	0	0	1		0,000,000	l ´ ´ o	0	
	TOTAL	25,625,000	93,838	456,162	450,000	3,000,000	12,000,000	9,625,000	
Route: VT-14	Description:			Montpelier mm 2.45	•		12,000,000	0,020,000	I
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	261,000	10,562	50,000	125,000	75,438	0	0	0
EAST MONTPLIER-MARSHFIELD	ROW	0	0	0	0	0	0	0	0
NH PS22(1)	CONST	6,000,000	0	0	0	2,000,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,261,000	10,562		125,000	2,075,438	4,000,000	0	0
Route: US-2	Description:	Paving along US 2	2 from East Montpe	elier twn mm 3.141 t	o Marshfield twn m	m 0.047.			
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	50,000	0	50,000	0	0	l 0	0	0
ESSEX	ROW	0	0	0,000	٥	ا ،	0	0	0
NH 033-1(26)	CONST	3,674,393	0	500,000	3,174,393	٥	0	o	0
,	OTHER	0	0	0	0	0	0	o	0
	TOTAL	3,724,393	0	550,000	3,174,393	0	0	0	0
Route: VT-2A	Description:	Resurfacing of VT	289 ETE MM 7.860	to ETE MM 11.800	O, including associa	ted ramps and s	spurs.		
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	50,000	0	50,000	0	0	l 0	0	0
ESSEX-COLCHESTER	ROW	0	0	0	0	0	0	o	0
STP 0207(4)	CONST	2,213,953	0	250,000	1,963,953	0	0	0	0
. ,	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,263,953	0	300,000	1,963,953	0	0	0	0
Route: VT-2A	Description:	Resurfacing of VT	2A from ETE MM 9	9.015 to ETE MM 13		0.140 mile of V	T127.		
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	175,000	0	25,000	100,000	50,000	0	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
STP PC25(2)	CONST	1,500,010	0	0	0	300,000	1,200,010		0
	OTHER	0	0	0	0	0		0	0
	TOTAL	1,675,010	0	,	100,000	350,000	1,200,010	0	0
Route: VT-4A	Description:	Class 1 paving on	VT 4A from mm 0	924 to mm 2.458.					
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	30,000	0	30,000	0	0	l 0	0	0
FAIR HAVEN-ORWELL	ROW	0	0	0	0	١	0		0
STP FPAV(61)	CONST	5,000,000	0	750,000	4,250,000	١	0	0	ď
· · · · · · · · · · · · · · · · · · ·	OTHER	0	0	0	0	0	0	0	O
	TOTAL	5,030,000	0		4,250,000	0	0	0	0
Route: VT-22A	Description:	Paving along VT 2	2A from Fair Have	n MM 0.000 to Orw	ell MM 3.23, omittin	g MM 1.088-2.2	34 in Fair Haver	(Class I).	
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	75,000	0	40,000	35,000	0	0	0	0
FAIRFAX-ST. ALBANS	ROW	0	0	0	0	0	0	0	0
STP FPAV(66)	CONST	3,503,100	0	0	1,053,100	2,450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,578,100	0	40,000	1,088,100	2,450,000	0	0	0
Route: VT-104	Description:	Paving on VT 104	from Fairfax MM 6	.859 to St Albans T	own MM 4.11, and	the length of the	St Albans State	Highway.	
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	75,000	0	40,000	35,000	0	0	0	1
FERDINAND-BLOOMFIELD	ROW	0	0	0	0	0	0	0	1
STP FPAV(67)	CONST	2,531,100	0	0	761,100	1,770,000	0	0	1
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	2,606,100	0	40,000	796,100	1,770,000	0	0	
Route: VT-105	Description:	Resurfacing on VT	⊺105 from Ferdina	nd MM 2.02 to Bloo	mfield4.24.				
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	160,000	46,870	113,130	0	0	0	0	
HARDWICK	ROW	0	40,870	1	0	0	٥	١	
STP PC23(1)	CONST	2,040,221	0	1	1,790,221	0	٥	ا ،	
317 7023(1)	OTHER	0	0	250,000	1,790,221	0	ا ة	ا ،	
	TOTAL	2,200,221	46,870		1,790,221	0	0	0	
Route: VT-15		Class 1 paving in I	Hardwick on VT-14	from mm 1.001 to	mm 1.515 and on V	T-15 from mm 2	2.69 to mm 3.676	S	
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	75,000	0	T 0	0	40,000	35,000	0	
HARDWICK-BARTON	ROW	0	0	1 0	0	0	0	0	
STP FPAV(74)	CONST	3,072,900	0	-	0	0	922,900	2,150,000	
,	OTHER	0	0	-	0	0	0	0	
	TOTAL	3,147,900	0	0	0	40,000	957,900	2,150,000	
Route: VT-16	Description:			0.0 to Barton MM 1		,		_,,	
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	150,000	0	55,000	50,000	45,000	0	0	(
HARTFORD	ROW	0	0	0	0	0	0	0	(
NH PS24(3)	CONST	1,900,000	0	0	0	700,000	1,200,000	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	2,050,000	0	55,000	50,000	745,000	1,200,000	0	(
Route: US-5	Description:	Resurfacing along	US 5 on the NHS	portion between mr	m 2.81 to mm 3.875	i.			
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	250,000	241,567	8,433	0	0	0	0	
HARTFORD	ROW	200,000	241,367	0,433		١	ا ،		
STP PC21(4)	CONST	3,316,778	295,859	3,020,920		١	ا ،		
317 7021(4)	OTHER	0,010,110	295,659	3,020,920		0	ا		
	TOTAL	3,566,778	537,426		0	0		_	
Route: VT-14	Description:	Class 1 paving in					· ·		
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	200,000	0	55,000	100,000	45,000	l 0	0	
HARTFORD	ROW	0	١	0 0	0	45,000	0	0	
STP PS24(2)	CONST	5,000,000	٥	١		1,000,000		o	
311 1 32 1(2)	OTHER	0	٥	0		0	1 -	0	
	TOTAL	5,200,000	0	<u> </u>	100,000	1,045,000		0	
Route: US-5				NHS portions betwe	•			<u> </u>	
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	41,155	41,155	0	0	0	0	0	1
HARTLAND-NORWICH	ROW	0	0	0	0	0	0	0	'
IM 091-1(84)	CONST	5,468,189	208,521	3,000,000	2,259,667	0	0	0	
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	5,509,343	249,676	3,000,000	2,259,667	0	0	0	
Route: I-91	Description:	Paving along I91 f	rom MM 66.2 to M	M 74.9 NB and from	n MM 66.2 to MM 74	4.95 SB.			
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	200,000	0	l 0	50,000	100,000	50,000	0	
HINESBURG-SOUTH BURLINGTON	ROW	0	0		30,000	0	0	ا	
STP PS25(8)	CONST	4,016,000	0	"		١	1,206,000	2,810,000	
317 7323(6)	OTHER	4,010,000	0	"		١	0	2,010,000	
	TOTAL	4,216,000	0		50,000	100,000	1,256,000	2,810,000	
Route: VT-116	Description:	Resurfacing on VT	116 from Hinesbu	org MM 7.205 to So	•			, , ,	
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	901,271	901,271	l 0	0	0	0	0	
JOHNSON-MORRISTOWN	ROW	0	0	0	0	0	0	0	
STP 2919(1)	CONST	15,515,189	500,728	1	8,514,461	٥	0	0	
`,	OTHER	0	0	0	0	٥	0	o	
	TOTAL	16,416,460	1,401,999	6,500,000	8,514,461	0	0	0	
Route: VT-15	Description:	RESURFACE VT1	5 IN JOHNSON, H	IYDE PARK AND N		GINNING AT TH			
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								

				<u> </u>					
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	1,650,000	1,437,203	160,000	52,797	0	0	0	C
KILLINGTON-STOCKBRIDGE	ROW	20,000	0	20,000	0	0	0	0	
ER STP 022-1(25)	CONST	13,304,076	o	0	3,000,000	10,304,076	о	0	(
, ,	OTHER	0	0	0	0	′′ 0	О .	0	(
	TOTAL	14,974,076	1,437,203	180,000	3,052,797	10,304,076	0	0	O
Route: VT-100	Description:	REHABILITATION EXTENDING NOF RESULT OF TRO		MILES TO THE VT1					
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	200,000	0	50,000	100,000	50,000	0	I 0	1 0
LUDLOW	ROW	0	٥	0	0	0	ا		ا
NH PC25(4)	CONST	2,000,000	٥	١	١	300,000	1,700,000	0	
14111 023(4)	OTHER	0	٥			0	0		
	TOTAL	2,200,000	0	<u> </u>	100.000	350.000	1,700,000	0	
Route: VT-103 YearAdded: 2021	Description: Comments:	Class 1 paving in	Ludlow on VT 103	from mm 1.289 to n	nm 2.862.				
Project Manager: Matthew Bogaczyk 802-793-5321									
PAVING	PE	100,000	0	25,000	50,000	25,000	0	0	(
LUDLOW	ROW	0	0	0	0	0	0	0	ď
STP PC25(3)	CONST	1,000,000	0	0	0	100,000	900,000	0	(
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	25,000	50,000	125,000	900,000	0	O
Route: VT-100	Description:	Class 1 paving in	Ludlow on VT 100	from mm 4.318 to n	nm 5.040.				
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
	<u> </u>								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	40,908	39,130	1,778	0	0	0	0	
LUDLOW-BRIDGEWATER	ROW	0	0	0	0	0	0	0	
STP FPAV(46)	CONST	5,644,704	0	1,500,000	4,144,704	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	5,685,611	39,130	1,501,778	4,144,704	0	0	0	
Route: VT-100	Description:	Paving along VT 1	00 from Ludlow M	M 5.087 to Bridgew	ater MM .967.				
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	20,000	1,826	18,174	0	0	0	0	Ι (
LYNDON	ROW	0	0	10,174	١	١	٥	١	
STP FPAV(55)	CONST	832,680	٥		832,680	١	0	١	
011 11 AV(00)	OTHER	0	١		032,000	0	٥	١	
	TOTAL	852,680	1,826		832,680	0	0	0	
Route: VT-122	Description:	District paving on			,	•			
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	50,000	34,187	15,813	0	0	0	0	
LYNDON-BARTON	ROW	0	0	0	ا	١	٥	ا	
IM 091-3(55)	CONST	20,682,762	١	3,000,000	14,000,000	3,682,762	٥	٥	
IIII 00 1 0(00)	OTHER	0	١	3,000,000	14,000,000	3,002,702	٥	١	
	TOTAL	20,732,762	34,187		14,000,000	3,682,762	0	0	
Route: I-91					B and includes exit			<u> </u>	
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

		Agency of Ital	ioportanon in						
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	75,000	0	40,000	35,000	0	0	0	(
LYNDON-BURKE	ROW	0	0	0	0	О .	0	0	(
STP FPAV(62)	CONST	2,242,800	0	0	672,800	1,570,000	0	0	(
	OTHER	0	0	0	0	О .	0	0	(
	TOTAL	2,317,800	0	40,000	707,800	1,570,000	0	0	
Route: US-5	Description:	Paving on US 5 fro	om Lyndon MM 3.6	322 to Burke MM 4.3	320.				
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	570,000	397,133	172,867	0	0	0	0	
MARSHFIELD-DANVILLE	ROW	0	0	0	١	۱	ا	0	
NH PS19(1)	CONST	15,044,000	0		9,000,000	6,044,000	٥	0	
	OTHER	0	١		0,000,000	0,044,000	0	0	
	TOTAL	15,614,000	397,133		9,000,000	6,044,000	0	0	
Route: US-2	Description:	Resurfacing along							
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	225,000	39,946	75,000	50,000	60,054	l 0	0	
MIDDLESEX-WORCESTER	ROW	0	39,946	75,000	50,000	00,054	1	ا	
STP PS24(4)	CONST	7,200,000	0		١	2,000,000	5,200,000	0	
J. 1. 52.(.)	OTHER	0	0			0	0	0	
	TOTAL	7,425,000	39,946		50,000	2,060,054	5,200,000	0	
Route: VT-12		Reclamation along			•	_,000,001			
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	FY 2023	FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	275,000	0	25,000	100,000	100,000	50,000	0	0
MONTGOMERY-WESTFIELD	ROW	0	0	0	0	0	0	0	0
STP PS24(8)	CONST	9,580,500	0	0	0	0	2,870,500	6,710,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,855,500	0	25,000	100,000	100,000	2,920,500	6,710,000	0
Route: VT-242	Description:	Reclaim on VT 24	2 from Montgomer	y MM 0.0 to Westfie	eld MM 2.571.				
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	300,000	2,773	247,227	50,000	0	0	0	0
MONTPELIER	ROW	0	2,773		0	۱	٥	ا	0
NH PC24(2)	CONST	3,000,000	0		500,000	2,500,000	٥	ا	0
14111 024(2)	OTHER	0	0	١	0	2,300,000	٥	ا	0
	TOTAL	3,300,000	2,773	247,227	550,000	2,500,000	0	0	0
Route: US-2	Description:	Class 1 paving in I	•	2 from mm 1.758 to			85489.		
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	100,000	1,079	25,000	50,000	24,027	0	0	0
MONTPELIER	ROW	0	0		0	0	0	0	0
STP 2950(2)	CONST	500,000	0	0	0	500,000	0	0	0
, ,	OTHER	0	0	0	0	0	0	o	0
	TOTAL	600,000	1,079	25,000	50,000	524.027	0	0	0
Route: Washington County Railroad, M&B Sub.	Description:	Reconstruction of which crosses Mai	the Washington Co in Street in Montpe	ounty Railroad, Mor elier.	•	vision, at-grade	rail-highway grad	de crossing AAR	DOT # 837-323K
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	275,000	780	224,220	50,000	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
STP PC24(3)	CONST	3,000,000	0	0	500,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,275,000	780	224,220	550,000	2,500,000	0	0	0
Route: US-302	Description:	Class 1 paving in	Montpelier on US 3	302 from mm 0.00 to	o mm 0.836, and US	S2 from mm 0.00	00 to 1.758.		
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	100,000	0	l 0	0	75,000	25,000	l 0	0
MONTPELIER-WATERBURY	ROW	0	0	١	0	75,000	0	_	0
IM 089-2(56)	CONST	10,500,000	0	١	٥	١	3,150,000	_	0
IIII 003-2(30)	OTHER	0	0	ľ	٥	۱	0,100,000		0
	TOTAL	10,600,000	0		0	75,000	3,175,000	7,350,000	0
Route: I-89		Resurfacing I89 S	B from Montpelier	52.5 to Waterbury N	MM 63. Includes ran	nps and facilities			
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	100,000	0	l 0	0	0	75,000	25,000	0
MONTPELIER-WATERBURY	ROW	0	0		١	ا آ	0	· ·	0
IM 089-2(55)	CONST	10,500,000	0	ا	١	ا ،	۰ ا	3,150,000	7,350,000
333 =(33)	OTHER	0	0	١	0	١	0		0
	TOTAL	10,600,000	0		0	0	75,000	3,175,000	7,350,000
Route: I-89		Resurface I89 NB			~		•	0,110,000	1,000,000
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	30,000	8,449	21,552	0	0	0	0	
MORETOWN-MIDDLESEX	ROW	0	0	0	0	0	0	0	
STP FPAV(57)	CONST	2,646,142	0	0	2,646,142	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	2,676,142	8,449		2,646,142	0	0	0	
Route: US-2	Description:	District paving on	US 2 from Moretov	vn MM 0.105 to Mid	dlesex MM 3.264. A	Also includes the	Middlesex St. F	lwy.: 0.170 mile.	
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	300,000	86	25,000	250,000	24,914	0	0	
NORTHFIELD-BERLIN	ROW	0		0	250,000	24,314	ا	0	
STP PS24(1)	CONST	4,000,000	١	١	١	1,000,000	3,000,000	0	
311 1 324(1)	OTHER	0	١	١	١	0	0	0	
	TOTAL	4,300,000	86		250,000	1,024,914	3,000,000	0	
Route: VT-12 YearAdded: 2021 Project Manager:	Description: Comments:	Resurfacing along	VT 12 from North	ield mm 4.845 to Bo	erlin mm 6.69. Also	includes the Mo	ntpelier Jct. Stat	e highway, 0.757	' mile.
PAVING	I PE	50,000		35,000	15,000		T 0	I 0	
NORTHFIELD-WILLIAMSTOWN	ROW	0	١	0	13,000	ا ،	ا	0	
STP SURF(76)	CONST	940,000	١	٥	300,000	640,000	٥	0	
	OTHER	0	١	١	000,000	040,000	٥	0	
	TOTAL	990,000	0	<u> </u>	315,000	640,000	0	0	
Route: VT-64		· ·	-	Town MM 0.000 to	•	•			
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	75,000	0	40,000	35,000	0	0	0	(
NORTON-CANAAN	ROW	0	0	0	0	0	0	0	(
STP FPAV(71)	CONST	5,072,700	0	0	1,522,700	3,550,000	0	0	•
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	5,147,700	0	10,000	1,557,700	3,550,000	0	0	(
Route: VT-253	Description:	Paving on VT 114	from Norton MM 4	.454 to Canaan MM	1 8.358.				
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	30,000	1,529	22,000	6,471	0	0	0	
ORANGE-TOPSHAM	ROW	0	0,020	1	0,471	ا ،	0	٥	
STP FPAV(56)	CONST	863,965	0	1	200,000	663,965	0	o	
011 11711(00)	OTHER	0	0		200,000	000,000	0	o	
	TOTAL	893,965	1,529	22,000	206,471	663,965	0	0	
Route: US-302	Description:	District paving on	US 302 from MM 6	5.092 in Orange exte	ending easterly 1.85	52 miles to MM 1	.676 in Topshan	n.	
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	800,000	0	100,000	250,000	250,000	200,000	0	(
ORWELL-ADDISON	ROW	0	0	1	0	0	0	0	
STP PS25(2)	CONST	36,000,000	0	0	0	0	12,000,000	12,000,000	12,000,00
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	36,800,000	0	100,000	250,000	250,000	12,200,000	12,000,000	12,000,00
Route: VT-22A	Description:	Reclamation on V	T 22A from Orwell	MM 3.23 to Addisor	n MM 4.084.	·			
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	75,000	0	40,000	35,000	0	0	0	C
PEACHAM-MARSHFIELD	ROW	0	0	0	0	0	0	0	0
STP FPAV(78)	CONST	1,849,800	0	0	559,800	1,290,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,924,800	0	40,000	594,800	1,290,000	0	0	0
Route: VT-232	Description:	Paving on VT 232	from Peacham MN	√ 0.2 to Marshfield I	MM 4.362.				
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	55,000	6,792	48,209	0	l 0	0	0	0
PITTSFORD-BRANDON	ROW	00,000	0,792	1	0	۱	ا ة		0
NH FPAV(49)	CONST	1,871,219		-	1,571,219	١	ا		0
NH FFAV(49)	OTHER	1,071,219	0	300,000	1,5/1,219	ľ	ا ة	_	
	TOTAL	1,926,219	0 6,792	348,209	1,571,219	0			0
Route: US-7	Description:	District paving on							
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	50,000	0	35,000	15,000	l 0	l 0	l 0	0
POWNAL-BENNINGTON	ROW	0	0		0,000	۱	١	0	0
NH SURF(72)	CONST	650,000	0		220,000	430,000	٥	0	0
1411 33141 (12)	OTHER	0	0		220,000	430,000	ا	_	0
	TOTAL	700,000	0		235,000	430,000	0		0
Route: US-7		Resurfacing on US		,					
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	50,000	0	35,000	15,000	0	0	0	
RANDOLPH	ROW	0	0	0	0	0	0	0	(
STP SURF(78)	CONST	2,230,000	0	0	750,000	1,480,000	0	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	2,280,000	0	35,000	765,000	1,480,000	0	0	
Route: VT-66	Description:	Resurfacing on V	Г66 MM 0.429 to M	IM 7.621, and VT66	WB MM 2.397 to M	M 2.640			
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	50,000	0	50,000	0	0	0	0	
RANDOLPH-NORTHFIELD	ROW	0		1	٥	١	ه ا		
STP SURF(73)	CONST	2,500,000	١		2,500,000	١	ا ،		
311 30Ki (73)	OTHER	2,000,000	١		2,300,000	٥	ا		
	TOTAL	2,550,000	0	<u> </u>	2,500,000	0		0	
Route: VT-12A	Description:	Resurfacing on V	Γ12A ETE MM 0.39	98 to ETE MM 4.075					
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	I PE	850,000	432,531	417,469	0	0	l 0	l 0	
RICHMOND-BOLTON	ROW	0	432,331	117,403	0	ا ،	0	0	
STP 2924(1)	CONST	15,014,228	۱		5,500,000	9,000,000	514,228	0	
	OTHER	0	۱		0,000,000	0,000,000	1 -	0	
	TOTAL	15,864,228	432,531		5,500,000	9,000,000		0	
Route: US-2	Description:		2 IN RICHMOND A	ND BOLTON, BEG				-	
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	75,000	0	40,000	35,000	0	0	0	(
RUPERT-PAWLET	ROW	0	0	0	0	0	0	0	(
STP FPAV(80)	CONST	3,480,300	0	0	1,040,300	2,440,000	0	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	3,555,300	0	40,000	1,075,300	2,440,000	0	0	(
Route: VT-30	Description:	Paving on VT 30 f	rom Rupert MM .0	27 to Pawlet MM 7.8	3.				
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	400,000	0	75,000	325,000	0	0	0	· (
RUTLAND CITY	ROW	0	١		0	ا ا	١		
NH PC24(1)	CONST	7,000,000	١		500,000	6,500,000	٥	0	
14111 024(1)	OTHER	0	١		300,000	0,500,000	١		
	TOTAL	7,400,000	0		825,000	6,500,000	0	0	
Route: US-7	Description:	Class 1 paving in 2.809.	Rutland City on BF	4 from mm 0.00 to				d on US 7 from m	nm 0.00 to mm
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	35,000	0	35,000	0	0	l 0	0	
RYEGATE-ST. JOHNSBURY	ROW	0	١	33,000		ا ا	ه ا		ĺ
IM SURF(70)	CONST	4,759,278		1,200,000	3,559,278	۱	0		
	OTHER	0	٥	1	3,339,270	٥	0		
	TOTAL	4,794,278	0	<u> </u>	3,559,278	0		-	
Route:				MM 115.132 to St J				0	'
I-91	Description.	. aving along 101	112 hom Ryogato	110.102 to 01 00	omiobary will 120.0	,			
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	75,000	0	0	0	40,000	35,000	0	(
RYEGATE-ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	(
STP FPAV(65)	CONST	2,499,300	0	0	0	0	749,300	1,750,000	•
	OTHER	0	0	0	0	о	0	0	(
	TOTAL	2,574,300	0	0	0	40,000	784,300	1,750,000	(
Route: US-5	Description:	Paving along US	from Ryegate MN	1.157 to St Johnsl	oury MM 1.32.	-	-		
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	30,000	6,365	23,635	l 0	0	0	0	Γ (
SHAFTSBURY	ROW	0	0,303			۱	ه ا		
STP FPAV(54)	CONST	1,341,314	١	760,000		١	ا ،		
31F FFAV(34)	OTHER	0	١	760,000	301,314	٥	ا		
	TOTAL	1,371,314	6,365	_	581,314	0		_	
Route: VT-7A	Description:	District paving on			,	1	•		
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	150,000	o	0	0	25,000	100,000	25,000	
SHAFTSBURY-BENNINGTON	ROW	0	ا	o		0	0	0	
STP PS25(9)	CONST	3,049,000	ا			۱	0	919,000	2,130,00
5.1. 1 5.1 5(5)	OTHER	0	ا			ا آ	0	0	, ,
	TOTAL	3,199,000	0		,	25,000	100,000	944,000	2,130,00
Route: VT-67		Level and overlay			•		100,000	0.1,000	2,100,00
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	75,000	0	0	0	40,000	35,000	0	•
SHELDON-ENOSBURG	ROW	0	0	0	0	0	0	0	(
STP FPAV(68)	CONST	2,804,700	0	0	0	0	844,700	1,960,000	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	2,879,700	0	1	0	40,000	879,700	1,960,000	
Route: VT-105	Description:	Paving on VT 105	from Sheldon MM	2.13 to Enosburg N	1M 0.464.	-			
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	1,000	0	1 000	1 0	1 0	0	0	(
SPRINGFIELD-WINDSOR	ROW	1,000		, , , , , , , , , , , , , , , , , , , ,	0	0	ا ة	٥	
	CONST	1,133,071	0	_	000.074	0	0	٥	
STP FPAV(48)C/2	OTHER	1,133,071	0	1	283,071	0	٥	٥	
	TOTAL	1,134,071	0		283,071	0		_	
Route: US-5	Description:	District paving on	US 5 from Weathe						
YearAdded: 2023 Project Manager: Christopher Bump 802-356-7678	Comments:								
PAVING	PE	200,000	0	T 0	50,000	100,000	50,000	0	(
ST. ALBANS TOWN-SWANTON	ROW	0	0		0	0	0		
STP PS25(7)	CONST	3,969,500	0		١	۱	1,189,500	2,780,000	
311 1 323(1)	OTHER	0	0		١	ا آ	0	0	
	TOTAL	4,169,500	0		50,000	100,000	1,239,500	2,780,000	(
Route: VT-207		Resurfacing on US			•				
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

PROJECT INFORMATION PAVING ST. ALBANS-SHELDON STP 2941(1)	PHASE AND FUNDING PE ROW CONST OTHER	ESTIMATED TOTAL COST 300,000 0 3,300,000 0	ACTUAL EXPENDED THRU FY 2021 1,330 0 0	ESTIMATED CURRENT YEAR FY 2022 248,670 0 0	ESTIMATED BUDGET YEAR FY 2023 50,000 0 500,000	PROJECTED FY 2024 0 0 2,800,000 0	PROJECTED FY 2025 0 0 0	PROJECTED FY 2026 0 0 0	ESTIMATED COST TO COMPLETE
Route:	TOTAL Description:	3,600,000	1,330	248,670 S, SWANTON AND	550,000 SHELDON REGIN	2,800,000	OOO IN ST. ALB	0	E AND
YearAdded: 2013 Project Manager: Brandon Kipp	Comments:		TERLY 7.856 MILI		SHELDON, BEGIN	INING AT WIW 0.	UUU IIN ST. ALB.	ANS TOWN LIN	EAND
802-224-6110									
PAVING	PE	125,000	0	0	25,000	75,000	25,000	0	-
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	
STP PS23(3)	CONST	2,800,000	0	0	0	0	800,000	2,000,000	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	2,925,000	0	0	25,000	75,000	825,000	2,000,000	
Route: US-2	Description:	Paving on US 2 in	St Johnsbury from	MM 2.313-2.690.					
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	
STATEWIDE	ROW	0	0	0 0,000	0	00,000	0	0	
	CONST	10,111,387	0	4,111,387	1,500,000	1,500,000	1,500,000	1,500,000	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	10,361,387	0	4,161,387	1,550,000	1,550,000	1,550,000	1,550,000	
Route:	Description:	CRACK SEAL.		, ,	, ,	, ,	, ,	, ,	
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	11,250,000	0	1,250,000	2,500,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	' 0	0	0	0	0	0
	TOTAL	11,250,000	0		2,500,000	2,500,000	2,500,000	2,500,000	0
Route:	Description:	DISTRICT LEVEL		1,=00,000	=,000,000	_,,,,,,,,	_,,	_,,,,,,,,	
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	400,000	0	100,000	100,000	100,000	100,000	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	l 0	O	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	100,000	100,000	100,000	100,000	0	0
Route:	Description:	PAVEMENT ANAI	YSIS AND TESTI	NG.	,	·	,		
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	1,559,823	0	348,675	311,148	300,000	300,000	300,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	53,251,760	0	17,851,025	3,252,985	2,000,000	15,147,750	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	54,811,583	0	18,199,700	3,564,133	2,300,000	15,447,750	15,300,000	0
Route:	Description:	PREVENTIVE MA	INTENANCE SUR	FACE TREATMEN	TS.				
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	FY 2023	FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	0	0	_	0	0	0	0	0
STATEWIDE	ROW	0	0	1	0	0	0	0	0
	CONST	350,000	0	· ·	250,000	0	0	0	0
	OTHER	0	0	-	0	0	0	0	0
	TOTAL	350,000	0	100,000	250,000	0	0	0	0
Route: DISTRICT CULVERT	Description:	DISTRICT CULVE	RT.						
YearAdded: 2015 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	2,750,000	0	0	250,000	500,000	1,000,000	1,000,000	0
STATEWIDE	ROW	0	0		250,000	0	0	0	0
01/11 21112	CONST	57,000,000	0	1	0	٥	34,000,000	23,000,000	0
	OTHER	0	0		0	٥	0	0	0
	TOTAL	59,750,000	0		250,000	500,000	35,000,000	24,000,000	0
Route: VARIOUS-ROUTES	Description:	PAVING PROJEC	TS TO BE IDENTI	FIED.				_ ,,,	·
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
DAVING	PE	1,600,000	•		400.000	400.000	400,000	400,000	0
PAVING STATEWIDE	ROW	1,000,000	0		400,000	400,000 0	400,000	400,000	٠ م
Class 1 Paving	CONST	11,000,000	0		0	٥	3,000,000	8,000,000	0
Class I Favilig	OTHER	0	0	1	0	٥	0,000,000	0,000,000	0
	TOTAL	12,600,000	_		400,000	400,000	3,400,000	8,400,000	0
Route:		Statewide Class 1	-		400,000	400,000	3,400,000	8,400,000	0
YearAdded: 2019 Project Manager: Jesse Devlin	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	1,200,000	0	200,000	200,000	200,000	200,000	200,000	200,000
STATEWIDE	ROW	0	0	0	0	о	0	0	(
STP FWDT(21)	CONST	0	0	0	0	0	0	0	(
	OTHER	0	0	0	0	о	0	0	(
	TOTAL	1,200,000	0	200,000	200,000	200,000	200,000	200,000	200,000
Route:	Description:	Performance and purchases, training			r tests, coring, skid	tests, pavement	roughness tests	s. Also includes e	quipment
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	2,800,000	l o		700,000	700,000	700,000	700,000	C
STATEWIDE	ROW	0	ا		700,000	700,000	0	0	
STP PAVE()	CONST	0	١	"	٥	١	١٠٠٥		ا
on PAVE()	OTHER	0	١		٥	١	ه ا		ا
	TOTAL	2,800,000	0	0	700,000	700,000	700,000	700,000	0
Route:	Description:	PROJECT IS FOR OPERATION OF TESTS, CORING	THE PAVEMENT I	FACE INVENTORY MANAGEMENT SY: O DETERMINE P	, DEVELOPING TH STEM, PERFORM	HE ANNUAL PAY	AND FALLING Y	GRAM, MAINTEN WEIGHT DEFLE F PAVING PRO	CTOMETER
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	50,000		25,000	0	l 0	0	0	25,000
STOCKBRIDGE-BETHEL	ROW	0	١	0	0	ا ا	l 0	0	O
STP SURF(79)	CONST	2,900,000	ا	900,000	2,000,000	ا	l 0	0	l o
` ,	OTHER	0	ا	1	0	ا	o	0	σ
	TOTAL	2,950,000	0	925.000	2,000,000	0	0	0	25,000
Route: VT-107	Description:	Paving on VT 107	from Stockbridge	,	, ,			· · · · ·	
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	50,000	32,008	17,992	0	0	0	0	0
STOCKBRIDGE-ROCHESTER	ROW	0	0	0	0	0	0	0	0
STP FPAV(42)	CONST	3,043,155	0	500,000	2,543,155	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,093,155	32,008	517,992	2,543,155	0	0	0	0
Route: VT-100	Description:	Paving along VT 1	00 from Stockbridg	ge MM 1.967 to Roo	chester MM 6.055.				
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	25,000	0	25,000	0	0	0	0	0
SWANTON	ROW	20,000	0		٥	0	ا	ا	0
NH FPAV(58)	CONST	1,940,551	0	100,000	1,840,551	0	ا	ا ا	0
14111 AV(30)	OTHER	0	0	100,000	1,040,331	0	ا	ا ا	0
	TOTAL	1,965,551	0	· ·	1,840,551	0	0	0	0
Route: VT-78	Description:	District paving on	VT 78 from MM 0.5		, ,				
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	35,000	15,595	10,000	9,405	0	l 0	0	0
SWANTON-HIGHGATE	ROW	0	13,393	10,000	9,403	0	ا		٥
IM 089-3(81)	CONST	17,628,000	0	١	١	0	5,000,000	12,628,000	0
555 5(5.1)	OTHER	0	0	ا ،		0		0	0
	TOTAL	17,663,000	15,595		9.405	0		12,628,000	0
Route: I-89		Mill and Fill on I89			-,			12,020,000	
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

		,	ioportation in	uitiyeai iraiisp					
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	75,000	0	0	0	40,000	35,000	0	(
SWANTON-HIGHGATE	ROW	0	0	0	0	О .	0	0	(
STP FPAV(77)	CONST	2,033,400	0	0	0	0	613,400	1,420,000	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	2,108,400	0	0	0	40,000	648,400	1,420,000	C
Route: VT-207	Description:	Paving on VT 207	from Swanton MN	1 0.0 to Highgate MI	M 1.991.				
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	185,000	139,827	45,173	0	0	0	0	0
SWANTON-HIGHGATE	ROW	0	139,627			۱	ه ا		0
STP PS22(3)	CONST	2,930,160	0	2,180,160		١	٥		Ċ
011 1 022(0)	OTHER	0	0	2,100,100	· ·	٥	٥		(
	TOTAL	3,115,160	139,827	-	~	0	0	0	
Route: US-7	Description:	Resurfacing along		on mm 6.764 to High		1			
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	75,000	0	0	0	40,000	35,000	l 0	(
THETFORD-FAIRLEE	ROW	0	0			0	0	0	(
STP FPAV(64)	CONST	2,499,300	0	1		ا آ	749,300	1,750,000	C
	OTHER	0	0	1	0	ا	0	0	(
	TOTAL	2,574,300	0		_	40,000	784,300	1,750,000	
Route: US-5	Description:			.4 to Fairlee MM 4.0	_	10,000	10.,000	1,100,000	
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	250,000	0	50,000	100,000	100,000	0	0	(
THETFORD-FAIRLEE	ROW	0	0	0	0	0	0	0	(
STP PS24(9)	CONST	11,000,000	0	0	0	4,000,000	7,000,000	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	11,250,000	0	,	100,000	4,100,000	7,000,000	0	
Route: VT-244	Description:	Reclamation on V	T 244 from Thetfor	d MM 0.00 to Fairle	e MM 2.646.				
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	50,000	0	T 0	35,000	15,000	0	0	(
TROY	ROW	0	١			13,000	ا	ا	
STP FPAV(79)	CONST	354,300				104,300	250,000	ا	
OII 11 AV(13)	OTHER	0	ا ة		١	0	0	ا	
	TOTAL	404,300	0	<u> </u>	35,000	119,300	250,000	0	(
Route: VT-243	Description:	Resurfacing on V	243 in Troy from	MM 0 to MM 0.865.		.,	,		
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	150,000	0	25,000	100,000	25,000	0	0	(
TROY	ROW	0	١	0	0	20,000	0	0	
STP PC24(4)	CONST	2,250,000	٥		0	700,000	1,550,000	0	
,	OTHER	0	٥	-		0	′′0	o	
	TOTAL	2,400,000	0	<u> </u>	100,000	725,000	1,550,000	0	
Route: VT-243	Description:			5 mm 02.454 to 3.09	•	•	,,,,,,,,,,		
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	625,000	0	50,000	250,000	250,000	75,000	0	
TROY-NEWPORT	ROW	0	0	0	0	0	0	0	
STP PS24(7)	CONST	18,336,000	0	0	0	0	5,496,000	12,840,000	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	18,961,000	0	,	250,000	250,000		12,840,000	
Route: VT-105	Description:	Reclamation on V	T 105 from Troy M	M .202 to Newport ⁻	Town MM 5.628. Tr	oy class 1 not in	cluded.		
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	75,000	0	40,000	35,000	0	0	0	Γ
WARDSBORO-JAMAICA	ROW	0	١	1	05,000	ا ،	0	ا	
STP SURF(74)	CONST	3,300,000	١		1,000,000	2,300,000	1	٥	
511 55KI (74)	OTHER	0	١		1,000,000	2,500,000	0	ا	
	TOTAL	3,375,000	0	<u> </u>	1,035,000	2,300,000	0	0	
Route: VT-100	Description:	Resurfacing on VT	Г100 ETE MM 38.7	706 to ETE MM 49.6					
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	100,000	l 0	100,000	0	0	0	0	
WEATHERSFIELD	ROW	0	١	100,000	_	١	0	0	
NH SURF(85)	CONST	522,304	١	100,000	422,304	ا ،	0	0	
(oo)	OTHER	0	ا		122,004	ا آ	0	0	
	TOTAL	622,304	0	<u> </u>	422,304	0	<u> </u>	0	
Route: VT-131		Resurfacing VT 13	-	from Town MM 8.1	•	-		-	
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	140,000	0	140,000	0	0	0	0	•
WEATHERSFIELD	ROW	0	0	0	0	0	0	0	(
STP SURF(80)	CONST	1,660,595	0	400,000	1,260,595	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	1,800,595	0	540,000	1,260,595	0	0	0	(
Route: VT-131	Description:	Resurfacing VT13	1 in Weathersfield	from Town MM 1.32	24 to Town MM 8.14	45, including ass	sociated approac	ches	
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING	PE	150,000	l o	75,000	75,000	0	0	0	
WESTMINSTER-SPRINGFIELD	ROW	0	ا		75,000	۱	٥		
IM 091-1(86)	CONST	7,445,000	١		2,235,000	5,210,000	0		
1111 001 1(00)	OTHER	0	ا ،		2,233,000	3,210,000	٥		
	TOTAL	7,595,000	0		2,310,000	5,210,000	0	0	
Route: I-91	Description:	Resurfacing I 91 N	NB from MM 30.01	5 to 44.905 including		, ,			
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING	PE	300,000	0	1 0	25,000	100,000	100,000	75,000	
WILLIAMSTOWN	ROW	0	ا		0	0	0	*	
STP PS26(3)	CONST	5,467,500	ا	-	0	٥	0	1,637,500	3,830,00
	OTHER	0	ا	-	0	0	0	0	
	TOTAL	5,767,500	0	0	25,000	100,000	100,000	1,712,500	3,830,00
Route: VT-64	Description:	Reclamation on V	T 64 in Williamstov	vn from MM 0.578 to	•	,	,	, , , , , , , , ,	.,,
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING	PE	665,000	661,360	3,640	0	0	0	0	C
WILMINGTON-BRATTLEBORO	ROW	0	0	0	0	0	0	0	C
NH 2971(1)	CONST	27,642,117	1,900,419	11,000,000	11,741,697	3,000,000	0	0	C
	OTHER	0	0	0	0	0	0	0	C
	TOTAL	28,307,117	2,561,780	11,003,640	11,741,697	3,000,000	0	0	(
Route: VT-9	Description:	Resurfacing along	VT 9 from Wilming	gton MM 7.077 to B	rattleboro MM 4.178	3.			
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	300,000	165,747	134,253	0	0	0	0	0
WINOOSKI	ROW	000,000	165,747	134,233	_	0	هٔ ا	ا	
NH PC22(2)	CONST	2,282,338	0	750,000	-	0	ا ،		
NH F G22(2)	OTHER	2,202,000	0	750,000	1,552,556	0	ا		
	TOTAL	2,582,338	165,747	-	1,532,338	0			,
Route: VT-15	Description:	Class 1 paving ald			,,		-		
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING	PE	35,000	1,935	33,065	0	0	0	l 0	
WOODSTOCK-HARTLAND	ROW	0	1,939	0 33,003		٥	٥	0	
NH FPAV(50)	CONST	1,514,017	0	750,000	764,017	0	١٠٠٥	0	
	OTHER	0	0	0		0	١	0	
	TOTAL	1,549,017	1,935	· ·		0		0	
Route: US-4		District paving on			•		<u> </u>	,	
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PE	550,000	0	0	75,000	200,000	200,000	75,000	0
ROW	0	0	0	0	0	0	0	0
CONST	21,033,000	0	0	0	0	0	6,313,000	14,720,000
OTHER	0	0	0	0	0	0	0	0
TOTAL	21,583,000	0	0	75,000	200,000	200,000	6,388,000	14,720,000
Description:	Reclamation on V	T 12 from Worceste	er MM 3.944 to Mor	ristown MM 2.181.				
Comments:								
	AND FUNDING PE ROW CONST OTHER TOTAL Description:	AND FUNDING TOTAL COST PE	AND TOTAL COST EXPENDED THRU FY 2021 PE	AND TOTAL COST	AND FUNDING TOTAL COST EXPENDED THRU FY 2021 CURRENT YEAR FY 2023 PE	AND FUNDING TOTAL COST THRU FY 2021 CURRENT YEAR FY 2022 BUDGET YEAR FY 2024 PE	AND TOTAL COST	AND FUNDING TOTAL COST THRU FY 2021 CURRENT YEAR FY 2022 BUDGET YEAR FY 2024 FY 2025 FY 2026 PE