## State Highway Bridges FY 2023 AS PASSED - TRANSPORTATION PROGRAM

| PROJECT                                     | DESCRIPTION                        | OTHER | PE        | ROW      | CONST       | TOTAL       | T FUND    | TIB/TIB Bond | FEDERAL     | LOCAL/OTHER | TOTAL       |
|---|------------------------------------|-------|-----------|----------|-------------|-------------|-----------|--------------|-------------|-------------|-------------|
| ADDISON BF 0172(9)                          | Replace<br>VT125 Bridge<br>No. 1   |       |           |          | \$579,000   | \$579,000   | \$115,800 | \$0          | \$463,200   | \$0         | \$579,000   |
| BARRE TOWN BF<br>0169(12)                   | Replace BR21<br>on VT 110          |       | \$96,847  | \$15,000 | \$750,000   | \$861,847   | \$22,369  | \$150,000    | \$689,478   | \$0         | \$861,847   |
| BERLIN BF 0241(60)                          | Scoping to evaluate alts.          |       | \$164,907 |          |             | \$164,907   | \$32,981  | \$0          | \$131,926   | \$0         | \$164,907   |
| BERLIN BF 026-1(43)                         | REPLACE<br>BR3 ON<br>US302         |       | \$39,536  |          | \$650,000   | \$689,536   | \$137,907 | \$0          | \$551,629   | \$0         | \$689,536   |
| BETHEL ST TRUS(2)                           | Truss bridge storage & repairs     |       | \$1,200   |          |             | \$1,200     | \$1,200   | \$0          | \$0         | \$0         | \$1,200     |
| BLOOMFIELD BF<br>0271(27)                   | Scoping to evaluate alts.          |       | \$155,000 |          |             | \$155,000   | \$31,000  | \$0          | \$124,000   | \$0         | \$155,000   |
| BRAINTREE BF 0241<br>(51)                   | Replace BR47 superstructure        |       |           |          | \$532,091   | \$532,091   | \$106,418 | \$0          | \$425,673   | \$0         | \$532,091   |
| BUEL'S GORE BF<br>0200(11)                  | Scoping to evaluate alts.          |       | \$130,000 |          |             | \$130,000   | \$26,000  | \$0          | \$104,000   | \$0         | \$130,000   |
| CALAIS BHF 037-2<br>(11)                    | REPLACE<br>BR82 ON<br>VT14         |       |           | \$1,860  | \$1,120,913 | \$1,122,773 | \$372     | \$224,183    | \$898,218   | \$0         | \$1,122,773 |
| CALAIS BHF 037-2<br>(12)                    | REHAB BR77<br>ON VT14              |       |           |          | \$677,675   | \$677,675   | \$135,535 | \$0          | \$542,140   | \$0         | \$677,675   |
| CHESTER BF 025-1<br>(45)                    | REPLACE<br>BR14 ON<br>VT103        |       | \$154,535 | \$10,000 | \$350,000   | \$514,535   | \$102,907 | \$0          | \$411,628   | \$0         | \$514,535   |
| CHESTER BF 025-1<br>(46)                    | REHAB BR16                         |       |           |          | \$2,458,300 | \$2,458,300 | \$0       | \$491,660    | \$1,966,640 | \$0         | \$2,458,300 |
| COVENTRY BF 0251<br>(49)                    | Replace culvert                    |       | \$100,000 |          |             | \$100,000   | \$20,000  | \$0          | \$80,000    | \$0         | \$100,000   |
| EDEN BF 029-2(15)                           | Scoping to evaluate alts.          |       | \$75,000  |          |             | \$75,000    | \$15,000  | \$0          | \$60,000    | \$0         | \$75,000    |
| ELMORE BF 0241(55)                          | Replace BR 94<br>on VT 12          |       | \$100,000 | \$6,000  |             | \$106,000   | \$21,200  | \$0          | \$84,800    | \$0         | \$106,000   |
| ELMORE STP CULV<br>(64)                     | Replace BR90<br>on VT12            |       | \$125,000 | \$6,000  |             | \$131,000   | \$26,200  | \$0          | \$104,800   | \$0         | \$131,000   |
| ESSEX BM19501                               | Line culvert<br>(BR1) on<br>VT128  |       |           |          | \$575,000   | \$575,000   | \$115,000 | \$0          | \$460,000   | \$0         | \$575,000   |
| FAIRFIELD STP DECK<br>(51)                  | Replace deck<br>on BR6 on VT<br>36 |       | \$39,182  | \$10,000 |             | \$49,182    | \$9,836   | \$0          | \$39,346    | \$0         | \$49,182    |
| GRANVILLE BM20407                           | Rehab BR159                        |       |           |          | \$110,000   | \$110,000   | \$22,000  | \$0          | \$88,000    | \$0         | \$110,000   |
| HANOVER, NH-<br>NORWICH, VT BF<br>A004(800) | Rehab Conn<br>River bridge         |       | \$15,271  |          | \$755,300   | \$770,571   | \$3,054   | \$151,060    | \$616,457   | \$0         | \$770,571   |

## State Highway Bridges FY 2023 AS PASSED - TRANSPORTATION PROGRAM

| PROJECT                                     | DESCRIPTION                       | OTHER | PE        | ROW      | CONST       | TOTAL       | T FUND    | TIB/TIB Bond | FEDERAL     | LOCAL/OTHER | TOTAL       |
|---|-----------------------------------|-------|-----------|----------|-------------|-------------|-----------|--------------|-------------|-------------|-------------|
| HARTFORD<br>(QUECHEE) NH 020-2<br>(45)      | Rehab<br>Quechee<br>Gorge Bridge  |       | \$25,000  |          | \$1,500,000 | \$1,525,000 | \$5,000   | \$300,000    | \$1,220,000 | \$0         | \$1,525,000 |
| IRASBURG STP<br>DECK(50)                    | Replace Deck<br>BR124 on VT<br>14 |       | \$75,000  | \$20,000 |             | \$95,000    | \$19,000  | \$0          | \$76,000    | \$0         | \$95,000    |
| KILLINGTON BF 020-2<br>(42)                 | REPLACE<br>BR33 ON US4            |       | \$16,028  |          | \$700,000   | \$716,028   | \$3,206   | \$140,000    | \$572,822   | \$0         | \$716,028   |
| KILLINGTON BF 020-2<br>(50)                 | Replace BR30 on US 4              |       | \$155,000 |          | \$531,250   | \$686,250   | \$137,250 | \$0          | \$549,000   | \$0         | \$686,250   |
| LITTLETON-<br>WATERFORD BF<br>A003(594)     | Rehab Conn<br>River Bridge        |       | \$125,000 |          |             | \$125,000   | \$25,000  | \$0          | \$100,000   | \$0         | \$125,000   |
| LOWELL BF 029-2(14)                         | REPLACE<br>BR234 ON<br>VT100      |       | \$12,428  |          |             | \$12,428    | \$2,486   | \$0          | \$9,942     | \$0         | \$12,428    |
| LOWELL STP CULV<br>(65)                     | Replace<br>BR237 on<br>VT100      |       | \$41,258  | \$10,000 |             | \$51,258    | \$10,252  | \$0          | \$41,006    | \$0         | \$51,258    |
| LUDLOW BF 013-3<br>(16)                     | Replace<br>BR102 on<br>VT100      |       | \$80,000  | \$50,000 |             | \$130,000   | \$26,000  | \$0          | \$104,000   | \$0         | \$130,000   |
| LUNENBURG BF 028-<br>4(34)                  | Scoping to evaluate alts.         |       | \$190,000 |          |             | \$190,000   | \$38,000  | \$0          | \$152,000   | \$0         | \$190,000   |
| LYME-THETFORD BF<br>A000(394)               | CONNECTICU<br>T RIVER<br>BRIDGE   |       |           |          | \$900,000   | \$900,000   | \$170,280 | \$0          | \$729,720   | \$0         | \$900,000   |
| MIDDLEBURY ER P20<br>-1(503)                | Permanent repairs                 |       | \$5,000   |          | \$100,000   | \$105,000   | \$19,866  | \$0          | \$85,134    | \$0         | \$105,000   |
| MIDDLEBURY WCRS (23)                        | REPLACE<br>BRIDGES<br>OVER VTR    |       |           |          | \$50,000    | \$50,000    | \$2,500   | \$0          | \$47,500    | \$0         | \$50,000    |
| MONTGOMERY STP<br>DECK(40)C/2               | Replace deck<br>on BR19           |       |           |          | \$2,249,670 | \$2,249,670 | \$0       | \$449,934    | \$1,799,736 | \$0         | \$2,249,670 |
| MONTGOMERY STP<br>DECK(47)                  | Rehab BR20<br>deck                |       |           |          | \$2,159,908 | \$2,159,908 | \$0       | \$431,982    | \$1,727,926 | \$0         | \$2,159,908 |
| NORTH HERO BF 028<br>-1(30)                 | REHAB BR5                         |       |           |          | \$6,553,054 | \$6,553,054 | \$0       | \$1,310,611  | \$5,242,443 | \$0         | \$6,553,054 |
| NORTH HERO-<br>GRAND ISLE BHF 028<br>-1(26) | REPLACE<br>BR8 ON US2             |       |           |          | \$8,000,000 | \$8,000,000 | \$0       | \$1,200,000  | \$6,800,000 | \$0         | \$8,000,000 |
| NORTON BM20904                              | Rehab BR44                        |       |           |          | \$125,000   | \$125,000   | \$25,000  | \$0          | \$100,000   | \$0         | \$125,000   |
| PITTSFORD BF 019-3<br>(59)                  | REPLACE<br>BR108                  |       |           |          | \$2,000,000 | \$2,000,000 | \$0       | \$400,000    | \$1,600,000 | \$0         | \$2,000,000 |
| PLYMOUTH STP<br>DECK(52)                    | Replace deck<br>on BR107          |       | \$93,379  |          | \$400,000   | \$493,379   | \$98,676  | \$0          | \$394,703   | \$0         | \$493,379   |
| RANDOLPH BM20408                            | Rehab BR37                        |       |           |          | \$82,500    | \$82,500    | \$16,500  | \$0          | \$66,000    | \$0         | \$82,500    |

## State Highway Bridges FY 2023 AS PASSED - TRANSPORTATION PROGRAM

| PROJECT                       | DESCRIPTION                           | OTHER     | PE          | ROW      | CONST       | TOTAL       | T FUND      | TIB/TIB Bond | FEDERAL     | LOCAL/OTHER | TOTAL       |
|-------------------------------|---------------------------------------|-----------|-------------|----------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|
| READSBORO BF<br>0102(16)      | REPLACE<br>BR25 ON<br>VT100           |           | \$1         |          | \$5,000,000 | \$5,000,001 | \$0         | \$1,000,000  | \$4,000,001 | \$0         | \$5,000,001 |
| RICHFORD ER P20-1<br>(806)C/2 | Replace BR30<br>on VT105              |           |             |          | \$1,556,250 | \$1,556,250 | \$0         | \$294,443    | \$1,261,808 | \$0         | \$1,556,250 |
| ROCKINGHAM BF<br>0113(83)     | Replace BR38 on US 5                  |           | \$87,340    |          |             | \$87,340    | \$17,468    | \$0          | \$69,872    | \$0         | \$87,340    |
| ROCKINGHAM BF 025 -1(48)      | Scope to evaluate alts.               |           | \$255,000   | \$7,000  |             | \$262,000   | \$52,400    | \$0          | \$209,600   | \$0         | \$262,000   |
| ROCKINGHAM<br>BM20204         | Rehab BR41                            |           |             |          | \$110,000   | \$110,000   | \$22,000    | \$0          | \$88,000    | \$0         | \$110,000   |
| ROCKINGHAM NH<br>CULV(66)     | Replace BR6<br>on VT103               |           | \$130,000   |          | \$200,000   | \$330,000   | \$66,000    | \$0          | \$264,000   | \$0         | \$330,000   |
| ROYALTON BF 0147<br>(29)      | Replace BR24,<br>NECR over<br>VT14    |           | \$200,000   |          | \$400,000   | \$600,000   | \$105,365   | \$14,635     | \$480,000   | \$0         | \$600,000   |
| SEARSBURG BF 010-<br>1(50)    | REPLACE<br>BR20 ON VT9                |           | \$19,523    |          | \$1,500,000 | \$1,519,523 | \$3,905     | \$300,000    | \$1,215,618 | \$0         | \$1,519,523 |
| SHAFTSBURY STP<br>014-1(6)    | Replace BR1<br>on VT67                |           | \$50,000    | \$35,000 |             | \$85,000    | \$17,000    | \$0          | \$68,000    | \$0         | \$85,000    |
| SPRINGFIELD<br>BM19201        | Place invert on<br>VT106 BR4          |           | \$85,000    |          |             | \$85,000    | \$17,000    | \$0          | \$68,000    | \$0         | \$85,000    |
| STATEWIDE                     | State Bridge project TBI              |           | \$1,500,000 |          | \$500,000   | \$2,000,000 | \$400,000   | \$0          | \$1,600,000 | \$0         | \$2,000,000 |
| STATEWIDE                     | LARGE<br>CULVERT<br>REPLACE/RE<br>HAB |           | \$1,000,000 |          |             | \$1,000,000 | \$200,000   | \$0          | \$800,000   | \$0         | \$1,000,000 |
| STATEWIDE                     | State Bridges<br>TBI                  |           | \$250,000   |          | \$5,000,000 | \$5,250,000 | \$1,050,000 | \$0          | \$4,200,000 | \$0         | \$5,250,000 |
| STATEWIDE                     | Emergent<br>Need projects<br>TBI      |           | \$50,000    |          | \$2,000,000 | \$2,050,000 | \$410,000   | \$0          | \$1,640,000 | \$0         | \$2,050,000 |
| STATEWIDE BR NBIS (38)        | On-System<br>Bridge Insp.             | \$850,000 |             |          |             | \$850,000   | \$170,000   | \$0          | \$680,000   | \$0         | \$850,000   |
| SUNDERLAND<br>BM20102         | Rehab BR19-5                          |           | \$4,000     |          | \$200,000   | \$204,000   | \$40,800    | \$0          | \$163,200   | \$0         | \$204,000   |
| TOPSHAM BF 031-1<br>(13)      | Replace BR23<br>on VT25               |           | \$95,000    |          |             | \$95,000    | \$19,000    | \$0          | \$76,000    | \$0         | \$95,000    |
| WATERBURY BF<br>0284(33)      | REHAB BR44<br>ON US2                  |           | \$100,000   |          |             | \$100,000   | \$20,000    | \$0          | \$80,000    | \$0         | \$100,000   |
| WILLISTON BF 5500<br>(19)     | Replace bridge                        |           | \$200,000   |          |             | \$200,000   | \$40,000    | \$0          | \$160,000   | \$0         | \$200,000   |
| WORCESTER BF<br>0241(56)      | Replace BR 87<br>on VT 12             |           | \$150,000   | \$6,000  |             | \$156,000   | \$31,200    | \$0          | \$124,800   | \$0         | \$156,000   |
| WORCESTER BF<br>0241(57)      | Replace BR 89<br>on VT 12             |           | \$135,000   |          |             | \$135,000   | \$27,000    | \$0          | \$108,000   | \$0         | \$135,000   |

| State Highway Bridges                      |
|--|
| FY 2023 AS PASSED - TRANSPORTATION PROGRAM |

| PROJECT                     | DESCRIPTION             | OTHER     | PE          | ROW       | CONST        | TOTAL        | T FUND      | TIB/TIB Bond | FEDERAL      | LOCAL/OTHER | TOTAL        |
|-----------------------------|-------------------------|-----------|-------------|-----------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|
| WORCESTER BF<br>0241(59)    | Replace BR84<br>ON VT12 |           | \$95,000    | \$15,000  |              | \$110,000    | \$22,000    | \$0          | \$88,000     | \$0         | \$110,000    |
| TOTAL State Highway Bridges |                         | \$850,000 | \$6,420,435 | \$191,860 | \$50.375.911 | \$57,838,207 | \$4,274,933 | \$6,858,507  | \$46,704,767 | \$0         | \$57,838,207 |
|                             | ignway bridges          | 4000,000  | \$0,120,100 | Ψ101,000  | ψ50,575,811  | Ψ37,030,207  | Ψ4,274,933  | Ψ0,636,307   | \$40,704,707 | \$0         | Ψ37,038,207  |

### **STATE HIGHWAY BRIDGES**

|       | Estimated Budget Year FY 2023 | Projected<br>FY 2024 | Projected<br>FY 2025 | Projected<br>FY 2026 |
|-------|-------------------------------|----------------------|----------------------|----------------------|
| PE    | \$6,420,435                   | \$4,343,288          | \$3,276,795          | \$2,510,000          |
| ROW   | \$191,860                     | \$88,000             | \$75,000             | \$75,000             |
| CONST | \$50,375,911                  | \$59,029,351         | \$44,423,947         | \$63,589,069         |
| OTHER | \$850,000                     | \$850,000            | \$850,000            | \$850,000            |
| TOTAL | \$57,838,207                  | \$64,310,638         | \$48,625,742         | \$67,024,069         |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022  | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|---------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| STATE HIGHWAY BRIDGES   | PE                      | 171,950                 | 150,762                            | 21,187                                | 0                                   | 0                    | 0                    | 0                    |                                  |
| ADDISON   | ROW                     | 0                       | 0                                  | 0                                     | 0                                   | 0                    | 0                    | 0                    |                                  |
| BF 0172(9)  | CONST                   | 600,000                 | 874                                | 20,126                                | 579,000                             | 0                    | 0                    | 0                    | 1                                |
|   | OTHER                   | 0                       | 0                                  | 0                                     | 0                                   | 0                    | 0                    | 0                    |                                  |
|   | TOTAL                   | 771,950                 | 151,636                            | 41,313                                | 579,000                             | 0                    | 0                    | 0                    |                                  |
| Route:<br>VT-125  | Description:            | Replace Bridge No       | o. 1 (short) on VT-1               | 25 in Addison over                    | Wards Creek.                        |                      |                      |                      |                                  |
| YearAdded: 2017<br>Project Manager:<br>Robert Young<br>802-595-2358             | Comments:               |                         |                                    |                                       |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 529,735                 | 282,889                            | 150,000                               | 96,847                              | 0                    | 0                    | 0                    |                                  |
| BARRE TOWN  | ROW                     | 90,000                  | 262,669                            | 75,000                                | 15,000                              | 0                    | ٥                    | 0                    |                                  |
| BF 0169(12)   | CONST                   | 2,748,416               | 0                                  | 75,000                                | 750,000                             | 1,998,416            | ٥                    | ا م                  |                                  |
| Bi 0109(12)   | OTHER                   | 2,1 10,110              | 0                                  |                                       | 7 30,000                            | 1,998,410            | ٥                    | 0                    |                                  |
|   | TOTAL                   | 3,368,152               | 282,889                            | 225,000                               | 861,847                             | 1,998,416            | 0                    | 0                    |                                  |
| Route:<br>VT-110  | Description:            | REPLACEMENT (           | OF BRIDGE NO. 2                    |                                       | RRE TOWN, OVER                      |                      |                      |                      |                                  |
| YearAdded: 2014<br>Project Manager:<br>Thilliyar Mahendraratnam<br>802-917-2758 | Comments:               |                         |                                    |                                       |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 612,839                 | 422 202                            | 140,000                               | 20 526                              | 0                    | 0                    | 0                    |                                  |
| BERLIN  | ROW                     | 100,000                 | 433,303<br>0                       | 140,000<br>100,000                    | 39,536<br>0                         | ١                    | ٥                    | ا م                  | 1                                |
| BF 026-1(43)  | CONST                   | 4,239,488               | 0                                  | 100,000                               | 650,000                             | 3,589,488            | ٥                    | ٥                    |                                  |
| Bi 020-1(43)  | OTHER                   | 0                       | 0                                  |                                       | 050,000                             | 3,369,468            | ٥                    | ٥                    |                                  |
|   | TOTAL                   | 4,952,327               | 433,303                            | 240,000                               | 689,536                             | 3,589,488            | 0                    | 0                    |                                  |
| Route:<br>US-302  |                         | Construction of a r     |                                    | · · · · · · · · · · · · · · · · · · · | •                                   |                      |                      | 0                    |                                  |
| YearAdded: 2014<br>Project Manager:<br>Thilliyar Mahendraratnam<br>802-917-2758 | Comments:               |                         |                                    |                                       |                                     |                      |                      |                      |                                  |
|   |                         |                         |                                    |                                       |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022 | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| STATE HIGHWAY BRIDGES   | PE                      | 269,839                 | 152,881                            | 116,958                              | 0                                   | 0                    | 0                    | 0                    | C                                |
| BRAINTREE   | ROW                     | 10,000                  | 4,766                              | 5,234                                | 0                                   | 0                    | 0                    | 0                    | 0                                |
| BF 0241(51)   | CONST                   | 732,091                 | 0                                  | 200,000                              | 532,091                             | 0                    | 0                    | 0                    | C                                |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | 0                                |
|   | TOTAL                   | 1,011,930               | 157,647                            | 322,192                              | 532,091                             | 0                    | 0                    | 0                    | O                                |
| Route:<br>VT-12   | Description:            | SUPERSTRUCTU            | IRE REPLACEMEI                     | NT OF BRIDGE NO                      | . 47 WITH RELATE                    | ED APPROACH          | WORK.                |                      |                                  |
| YearAdded: 2014<br>Project Manager:<br>Robert Young<br>802-595-2358 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 415,241                 | 415,241                            | 0                                    | 0                                   | 0                    | 0                    | 0                    | 0                                |
| CALAIS  | ROW                     | 5,000                   | 3,140                              |                                      |                                     | ١                    | ٥                    |                      | 0                                |
| BHF 037-2(11)   | CONST                   | 1,568,452               | 47,538                             |                                      | 1,120,913                           | 0                    | ٥                    |                      |                                  |
| 5111 037-2(11)  | OTHER                   | 0                       | 47,550                             | 400,000                              | 1,120,919                           | 0                    | ٥                    |                      | 0                                |
|   | TOTAL                   | 1,988,692               | 465,919                            | -                                    | 1,122,773                           | 0                    | 0                    | 0                    | 0                                |
| Route:<br>VT-14   | Description:            | REPLACEMENT (           |                                    | 2 ON VT14 IN CAL                     |                                     | BURY BRANCH          |                      |                      |                                  |
| YearAdded: 2013<br>Project Manager:<br>Gary Laroche<br>802-917-8514 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 312,343                 | 312,343                            | 0                                    | 0                                   | 0                    | 0                    | l 0                  | 0                                |
| CALAIS  | ROW                     | 0                       | 0.2,8.8                            |                                      | ٥                                   | 0                    | 0                    | 0                    | 0                                |
| BHF 037-2(12)   | CONST                   | 1,072,862               | 45,187                             | 350,000                              | 677,675                             | 0                    | 0                    | 0                    | 0                                |
| ,   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | 0                                |
|   | TOTAL                   | 1,385,205               | 357,530                            | 350,000                              | 677,675                             | 0                    | 0                    | 0                    | 0                                |
| Route:<br>VT-14   | Description:            |                         |                                    | 77 ON VT14 IN CA                     |                                     | _                    | 1                    |                      |                                  |
| YearAdded: 2013<br>Project Manager:<br>Gary Laroche<br>802-917-8514 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022 | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| STATE HIGHWAY BRIDGES   | PE                      | 641,918                 | 172,383                            | 315,000                              | 154,535                             | 0                    | 0                    | 0                    | 0                                |
| CHESTER   | ROW                     | 10,000                  | 0                                  | 0                                    | 10,000                              | 0                    | 0                    | 0                    | 0                                |
| BF 025-1(45)  | CONST                   | 8,625,000               | 0                                  | 0                                    | 350,000                             | 4,400,000            | 3,875,000            | 0                    | 0                                |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | 0                                |
|   | TOTAL                   | 9,276,918               | 172,383                            | 315,000                              | 514,535                             | 4,400,000            | 3,875,000            | 0                    | 0                                |
| Route:<br>VT-103  | Description:            | REPLACEMENT (           | OF BRIDGE NO. 1                    | 4 ON VT103 IN CHI                    | ESTER, OVER TH                      | E WILLIAMS RI        | /ER AND THE (        | GREEN MOUNT          | AIN RAILROAD.                    |
| YearAdded: 2014<br>Project Manager:<br>Carolyn Cota<br>802-917-4891             | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 483,937                 | 414,787                            | 69,150                               | 0                                   | 0                    | 0                    | 0                    | 0                                |
| CHESTER   | ROW                     | 45,000                  | 15,932                             | 29,068                               | ٥                                   | 0                    | 0                    | 0                    | 0                                |
| BF 025-1(46)  | CONST                   | 2,798,391               | 13,332                             | 342,000                              | 2,458,300                           | 0                    | 0                    | 0                    | 0                                |
| DI 020 I(40)  | OTHER                   | 0                       | 0                                  | 0                                    | 2,430,300                           | 0                    | 0                    | 0                    | 0                                |
|   | TOTAL                   | 3,327,328               | 430.719                            | 440,218                              | 2,458,300                           | 0                    | 0                    | 0                    | 0                                |
| Route:<br>VT-103  | Description:            | Replace deck and        | rails on Bridge No                 | . 16 on VT-103 in C                  | hester over William                 | s River.             |                      |                      |                                  |
| YearAdded: 2017<br>Project Manager:<br>Thilliyar Mahendraratnam<br>802-917-2758 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 323,208                 | 77,647                             | 100,000                              | 100,000                             | 45,561               | 0                    | 0                    | 0                                |
| ELMORE  | ROW                     | 10,000                  | 0                                  | 4,000                                | 6,000                               | 45,501               | 0                    | 0                    | 0                                |
| BF 0241(55)   | CONST                   | 1,237,286               | 0                                  | 4,000                                | 0,000                               | 400,000              | 837,286              | 0                    | 0                                |
| 21 0211(00)   | OTHER                   | 0                       | 0                                  | ١                                    | ٥                                   | 400,000              | 0                    | 0                    | 0                                |
|   | TOTAL                   | 1,570,494               | 77,647                             | 104,000                              | 106,000                             | 445,561              | 837,286              | 0                    | 0                                |
| Route:<br>VT-12   | Description:            |                         |                                    | e box or open bottor                 | ,                                   | 110,001              | 001,200              |                      | <u> </u>                         |
| YearAdded: 2021<br>Project Manager:<br>Laura Stone<br>802-917-4996              | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022 | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| STATE HIGHWAY BRIDGES   | PE                      | 385,338                 | 89,553                             | 125,000                              | 125,000                             | 40,000               | 5,784                | 0                    | (                                |
| ELMORE  | ROW                     | 10,000                  | 0                                  | 4,000                                | 6,000                               | 0                    | 0                    | 0                    | (                                |
| STP CULV(64)  | CONST                   | 3,351,945               | 0                                  | 0                                    | 0                                   | 0                    | 960,000              | 2,391,945            | (                                |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
|   | TOTAL                   | 3,747,283               | 89,553                             | 129,000                              | 131,000                             | 40,000               | 965,784              | 2,391,945            | (                                |
| Route:<br>VT-12   | Description:            | REPLACEMENT (           | OF BRIDGE NO. 9                    | 0.                                   |                                     |                      |                      |                      |                                  |
| YearAdded: 2019<br>Project Manager:<br>Laura Stone<br>802-917-4996      | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 30,000                  | 16,703                             | 13,297                               | 0                                   | 0                    | 0                    | 0                    | (                                |
| ESSEX   | ROW                     | 15,000                  | 12,413                             |                                      | 0                                   | ۱                    | ٥                    | ٥                    |                                  |
| BM19501   | CONST                   | 575,000                 | 12,413                             | 2,387                                | 575,000                             | ١                    | ٥                    | o                    |                                  |
| S13001  | OTHER                   | 0                       | 0                                  | ١                                    | 0,000                               | ١                    | ٥                    | o                    |                                  |
|   | TOTAL                   | 620,000                 | 29,116                             | 15,884                               | 575,000                             | 0                    | 0                    | 0                    |                                  |
| Route:<br>VT-128  | Description:            | Bridge maintenand       | ce project to line ex              | cisting culvert (br. 1)              | located on VT-128                   | in Essex carryir     | ng Alder brook.      |                      |                                  |
| YearAdded: 2019<br>Project Manager:<br>Jeremy Salvatori<br>802-522-9249 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 151,919                 | 52,736                             | 35,000                               | 39,182                              | 25,000               | 0                    | 0                    | (                                |
| FAIRFIELD   | ROW                     | 10,000                  | 0                                  | 0                                    | 10,000                              | 0                    | 0                    | 0                    | C                                |
| STP DECK(51)  | CONST                   | 1,060,000               | 0                                  |                                      | 0                                   | 260,000              | 800,000              | o                    | (                                |
| ` ,   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
|   | TOTAL                   | 1,221,919               | 52,736                             | 35.000                               | 49.182                              | 285,000              | 800,000              | 0                    | (                                |
| Route:<br>VT-36   | Description:            | Replace existing of     |                                    |                                      | eld crossing Fairfie                |                      | ,                    |                      |                                  |
| YearAdded: 2021<br>Project Manager:<br>Robert Young<br>802-595-2358     | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022               | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| STATE HIGHWAY BRIDGES   | PE                      | 100,000                 | 22,506                             | 62,223   | 15,271                              | 0                    | 0                    | 0                    | 0                                |
| HANOVER, NH-NORWICH, VT   | ROW                     | 0                       | 0                                  | 0  | 0                                   | 0                    | 0                    | 0                    | 0                                |
| BF A004(800)  | CONST                   | 755,300                 | 0                                  | 0  | 755,300                             | 0                    | 0                    | 0                    | (                                |
|   | OTHER                   | 0                       | 0                                  | 0  | 0                                   | 0                    | 0                    | 0                    | C                                |
|   | TOTAL                   | 855,300                 | 22,506                             | 62,223   | 770,571                             | 0                    | 0                    | 0                    | C                                |
| Route:<br>VT-10A  | Description:            | EXISTING BRIDG          | E CARRYING NH                      | A PROJECT TO R<br>ROUTE 10A OVER<br>HANOVER, NH AN | THE CONNECTION                      | UT RIVER (NH         | BR. NO. 026/05       | 9 AND CONNEC         | TICUT RIVER BE                   |
| YearAdded: 2021<br>Project Manager:<br>Gary Sweeny<br>802-917-8554    | Comments:               |                         |                                    |  |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 990,076                 | 772,913                            | 192,164  | 25,000                              | 0                    | 0                    | 1 0                  | 0                                |
| HARTFORD (QUECHEE)  | ROW                     | 0                       | 0                                  | 132,104  | 25,000                              | ٥                    | 0                    | 0                    | ď                                |
| NH 020-2(45)  | CONST                   | 12,350,259              | 0                                  | ١  | 1,500,000                           | 5,000,000            | 3,350,259            | 2,500,000            |                                  |
| 1411 020-2(43)  | OTHER                   | 0                       | 0                                  | ١  | 1,500,000                           | 3,000,000            | 0,000,200            | 1 ' '                |                                  |
|   | TOTAL                   | 13,340,335              | 772,913                            |  | 1,525,000                           | 5,000,000            | 3.350.259            | 2,500,000            | 0                                |
| Route:<br>US-4  | Description:            | Rehabilitation of B     | ridge 61 (Quechee                  | Gorge) on US-4 in                                  | the town of Hartfor                 | d over the Ottau     | quechee River.       |                      |                                  |
| YearAdded: 2018<br>Project Manager:<br>James McCarthy<br>802-505-1451 | Comments:               |                         |                                    |  |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | TPE                     | 247,058                 | 61,803                             | 40,000   | 75,000                              | 70,255               | 0                    | 1 0                  | 0                                |
| IRASBURG  | ROW                     | 30,000                  | 01,000                             | 10,000   | 20,000                              | 70,233               | 0                    | 0                    |                                  |
| STP DECK(50)  | CONST                   | 1,750,000               | 0                                  | 10,000   | 20,000                              | 437,500              | 1,312,500            | 0                    | 0                                |
|   | OTHER                   | 0                       | 0                                  | ١  | ١                                   | 0                    | 0                    | 0                    | C                                |
|   | TOTAL                   | 2,027,058               | 61.803                             | 50.000   | 95,000                              | 507,755              | 1,312,500            | 0                    | 0                                |
| Route:<br>VT-14   |                         |                         | - ,                                | ated roadway and c                                 |                                     | 301,133              | 1,312,300            | <u> </u>             |                                  |
| YearAdded: 2021<br>Project Manager:<br>James McCarthy<br>802-505-1451 | Comments:               |                         |                                    |  |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022 | ESTIMATED<br>BUDGET YEAR<br>FY 2023   | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| STATE HIGHWAY BRIDGES   | PE                      | 501,259                 | 465,231                            | 20,000                               | 16,028                                | 0                    | 0                    | 0                    | 0                                |
| KILLINGTON  | ROW                     | 2,695                   | 2,695                              | 0                                    | 0                                     | 0                    | 0                    | 0                    | 0                                |
| BF 020-2(42)  | CONST                   | 2,645,738               | 0                                  | 0                                    | 700,000                               | 1,945,737            | 0                    | 0                    | 0                                |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                     | 0                    | 0                    | 0                    | 0                                |
|   | TOTAL                   | 3,149,691               | 467,925                            | 20,000                               | 716,028                               | 1,945,737            | 0                    | 0                    | 0                                |
| Route:<br>US-4  | Description:            | REPLACEMENT (           | OF BRIDGE NO. 3                    | 3 ON US4 IN KILLII                   | NGTON, OVER TH                        | E OTTAUQUEC          | HEE RIVER.           |                      |                                  |
| YearAdded: 2014<br>Project Manager:<br>Robert Young<br>802-595-2358   | Comments:               |                         |                                    |                                      |                                       |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 320,388                 | 31,674                             | 133,714                              | 155,000                               | 0                    | 0                    | 0                    | l 0                              |
| KILLINGTON  | ROW                     | 0                       | 01,074                             | 0                                    | 0                                     | 0                    | ٥                    |                      | 0                                |
| BF 020-2(50)  | CONST                   | 2,125,000               | 0                                  | ١                                    | 531,250                               | 1,593,750            | ٥                    | 0                    | ٥                                |
| Bi 020-2(30)  | OTHER                   | 0                       | 0                                  | ١                                    | 331,230                               | 1,595,750            | ا                    |                      | ٥                                |
|   | TOTAL                   | 2,445,388               | 31,674                             | 133,714                              | 686,250                               | 1,593,750            | 0                    | _                    | 0                                |
| Route:<br>US-4  | Description:            | Construction of a r     |                                    | ete box with related                 | ·                                     |                      |                      |                      |                                  |
| YearAdded: 2021<br>Project Manager:<br>James McCarthy<br>802-505-1451 | Comments:               |                         |                                    |                                      |                                       |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 350,000                 | 4,630                              | 55,370                               | 125,000                               | 125,000              | 40,000               | 0                    | 0                                |
| LITTLETON-WATERFORD   | ROW                     | 0                       | 0                                  | 0                                    | 0                                     | 0                    | 0                    | 0                    | 0                                |
| BF A003(594)  | CONST                   | 1,760,363               | 0                                  | 0                                    | 0                                     | 0                    | о                    | 760,363              | 1,000,000                        |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                     | 0                    | о                    | 0                    | 0                                |
|   | TOTAL                   | 2,110,363               | 4,630                              | 55,370                               | 125,000                               | 125,000              | 40.000               | 760,363              | 1,000,000                        |
| Route:<br>VT-18   | Description:            | This project is for '   | •                                  | H project to rehabili                | · · · · · · · · · · · · · · · · · · · | •                    | T state line on \    | •                    | ,,                               |
| YearAdded: 2023<br>Project Manager:<br>Gary Laroche<br>802-917-8514   | Comments:               |                         |                                    |                                      |                                       |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022 | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| STATE HIGHWAY BRIDGES   | PE                      | 242,420                 | 218,649                            | 11,343                               | 12,428                              | 0                    | 0                    | 0                    |                                  |
| LOWELL  | ROW                     | 50,000                  | 0                                  | 50,000                               | 0                                   | 0                    | 0                    | 0                    |                                  |
| BF 029-2(14)  | CONST                   | 2,152,500               | 0                                  | 0                                    | 0                                   | 750,000              | 1,402,500            | 0                    |                                  |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    |                      | 0                    |                                  |
|   | TOTAL                   | 2,444,920               | 218,649                            | 61,343                               | 12,428                              | 750,000              | 1,402,500            | 0                    |                                  |
| Route:<br>VT-100  | Description:            | REPLACEMENT (           | OF BRIDGE NO. 2                    | 34 ON VT100 IN LC                    | OWELL, OVER EA                      | ST BRANCH.           |                      |                      |                                  |
| YearAdded: 2014<br>Project Manager:<br>Carolyn Cota<br>802-917-4891 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 204,159                 | 42,901                             | 120,000                              | 41,258                              | 0                    | 0                    | 0                    |                                  |
| LOWELL  | ROW                     | 10,000                  | 0                                  | 0                                    | 10,000                              | ٥                    | ا                    | ا                    |                                  |
| STP CULV(65)  | CONST                   | 920,000                 | 0                                  | ۱                                    | 0                                   | 175,000              | 745,000              | o                    |                                  |
| 3.1 332.(33)  | OTHER                   | 0                       | 0                                  | ١                                    | ١                                   | 0                    | 0                    | o                    |                                  |
|   | TOTAL                   | 1,134,159               | 42,901                             | 120,000                              | 51,258                              | 175,000              | 745,000              | 0                    |                                  |
| Route:<br>VT-100  | Description:            | REPLACEMENT (           | OF BRIDGE NO. 2                    | 37 (CULVERT) CAR                     | RRYING BROOK O                      | N VT-100 IN LC       | WELL.                |                      |                                  |
| YearAdded: 2019<br>Project Manager:<br>Robert Young<br>802-595-2358 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | I PE                    | 265,017                 | 60,132                             | 119,885                              | 80,000                              | 5,000                | l 0                  | 0                    |                                  |
| LUDLOW  | ROW                     | 50,000                  | 0                                  | 0                                    | 50,000                              | 0                    | 0                    | o                    | (                                |
| BF 013-3(16)  | CONST                   | 1,100,000               | 0                                  |                                      | 0                                   | 475,000              | 625,000              | o                    | (                                |
| ( /   | OTHER                   | 0                       | 0                                  |                                      | 0                                   | 0                    | 0                    | o                    | (                                |
|   | TOTAL                   | 1,415,017               | 60.132                             | 119,885                              | 130,000                             | 480,000              | 625,000              | 0                    |                                  |
| Route:<br>VT-100  | Description:            | Replace Bridge no       | , -                                | r-100 in Ludlow cros                 | ,                                   | •                    | ,,                   |                      |                                  |
| YearAdded: 2021<br>Project Manager:<br>Adam Goudreau                | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION  | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST           | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022 | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024         | PROJECTED<br>FY 2025       | PROJECTED<br>FY 2026     | ESTIMATED<br>COST TO<br>COMPLETE |
|--|-------------------------|-----------------------------------|------------------------------------|--------------------------------------|-------------------------------------|------------------------------|----------------------------|--------------------------|----------------------------------|
| STATE HIGHWAY BRIDGES  | PE                      | 250,000                           | 204,910                            | 45,090                               | 0                                   | 0                            | 0                          | 0                        | 0                                |
| LYME-THETFORD  | ROW                     | 0                                 | 0                                  | 0                                    | 0                                   | 0                            | 0                          | 0                        | 0                                |
| BF A000(394)   | CONST                   | 1,306,389                         | 0                                  | 100,000                              | 900,000                             | 306,389                      | 0                          | 0                        | 0                                |
|  | OTHER                   | 0                                 | 0                                  | 0                                    | 0                                   | 0                            | 0                          | 0                        | 0                                |
|  | TOTAL                   | 1,556,389                         | 204,910                            | 145,090                              | 900,000                             | 306,389                      | 0                          | 0                        | 0                                |
| Route:<br>VT-113   | Description:            | REHABILITATION<br>BRIDGE NO. 053/ | OF THE EXISTIN<br>1112; CONNECTIC  | G BRIDGE CARRY<br>UT RIVER BRIDGE    | ING EAST THETFO<br>NO. 14). NEW H.  | ORD ROAD (VT<br>AMPSHIRE PRO | 113) OVER T<br>OJECT NUMBE | HE CONNECTIC<br>R 14460. | UT RIVER (NH                     |
| YearAdded: 2014<br>Project Manager:<br>Gary Laroche<br>802-917-8514  | Comments:               |                                   |                                    |                                      |                                     |                              |                            |                          |                                  |
| STATE HIGHWAY BRIDGES  | PE                      | 45,000                            | 12,983                             | 27,017                               | 5,000                               | 0                            | 1 0                        | 0                        | 0                                |
| MIDDLEBURY   | ROW                     | 10,000                            | 0                                  | 10,000                               | 0,000                               | ا ،                          | l 0                        | o                        | 0                                |
| ER P20-1(503)  | CONST                   | 100,000                           | 0                                  | 0                                    | 100,000                             | ٥                            | l 0                        | o                        | C                                |
|  | OTHER                   | 0                                 | 0                                  |                                      | 0                                   | ٥                            | l 0                        | o                        | 0                                |
|  | TOTAL                   | 155,000                           | 12,983                             | 37,017                               | 105,000                             | 0                            |                            | 0                        | 0                                |
| Route:<br>VT-116   | Description:            | Culvert, PID 796,                 | replacement on V                   | T 116 in Middlebury                  | at MM 5.6 due to E                  | ER VT20-1.                   |                            |                          |                                  |
| YearAdded: 2022<br>Project Manager:<br>Nicholas Wark<br>802-917-8391 | Comments:               |                                   |                                    |                                      |                                     |                              |                            |                          |                                  |
| STATE HIGHWAY BRIDGES  | PE                      | 3,995,646                         | 3,995,646                          | 0                                    | 0                                   | 0                            | 0                          | 0                        | 0                                |
| MIDDLEBURY   | ROW                     | 14,828,662                        | 13,977,718                         |                                      | 0                                   | ٥                            | o                          | o                        | 0                                |
| WCRS(23)   | CONST                   | 53,750,000                        | 48,512,277                         | 5,187,723                            | 50,000                              | ٥                            | l 0                        | o                        | 0                                |
|  | OTHER                   | 294,168                           | 294,167                            | 0,101,120                            | 0                                   | 0                            | l 0                        | o                        | 0                                |
|  | TOTAL                   | 72,868,476                        | 66,779,808                         | 6,038,667                            | 50,000                              | 0                            |                            | 0                        | 0                                |
| Route:   | Description:            | LOWER GRADE (                     | OF THE VERMON                      | RAILWAY IN MID                       | DLEBURY TO ACC                      | COMMODATE 2                  | 1-FT. VERTICA              |                          |                                  |
| VT-30  |                         | REPLACEMENT (                     | OF THE VT30 AND                    | MERCHANTS RO                         | W BRIDGES AT TH                     | HEIR LOCATION                | NS.                        | ,                        |                                  |
| YearAdded: 2015<br>Project Manager:<br>James Lacroix<br>802-917-8436 | Comments:               |                                   |                                    |                                      |                                     |                              |                            |                          |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022 | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| STATE HIGHWAY BRIDGES   | PE                      | 212,000                 | 191,314                            | 20,686                               | 0                                   | 0                    | 0                    | 0                    | 0                                |
| MONTGOMERY  | ROW                     | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | 0                                |
| STP DECK(40)C/2   | CONST                   | 2,599,670               | 0                                  | 350,000                              | 2,249,670                           | 0                    | 0                    | 0                    | 0                                |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | 0                                |
|   | TOTAL                   | 2,811,670               | 191,314                            | · ·                                  | 2,249,670                           | 0                    | 0                    | 0                    | 0                                |
| Route:<br>VT-118  | Description:            | REPLACEMENT             | OF DECK AND MII                    | NOR RELATED WC                       | ORK ON BRIDGE 19                    | 9 ON VI 118 IN       | MONIGOMER            | Y OVER TROUT         | RIVER                            |
| YearAdded: 2017<br>Project Manager:<br>Carolyn Cota<br>802-917-4891     | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 265,000                 | 248,962                            | 16,038                               | 0                                   | 0                    | 0                    | 0                    | 0                                |
| MONTGOMERY  | ROW                     | 0                       | 0                                  | 0                                    |                                     | 0                    | О .                  | 0                    | 0                                |
| STP DECK(47)  | CONST                   | 2,509,908               | 0                                  | 350,000                              | 2,159,908                           | 0                    | О                    | 0                    | 0                                |
| , ,   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | 0                                |
|   | TOTAL                   | 2,774,908               | 248,962                            | 366,038                              | 2,159,908                           | 0                    | 0                    | 0                    | 0                                |
| Route:<br>VT-118  | Description:            | REPLACEMENT (           | OF DECK AND MII                    | NOR RELATED WO                       | ORK ON BRIDGE 2                     | 0 ON VT 118 IN       | MONTGOMER            | Y OVER WEST H        | HILL BROOK                       |
| YearAdded: 2018<br>Project Manager:<br>Carolyn Cota<br>802-917-4891     | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 57,000                  | 51,640                             | 0                                    | 0                                   | 0                    | 0                    | 0                    | 5,360                            |
| NEWPORT   | ROW                     | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | 0                                |
| BM19902   | CONST                   | 362,520                 | 294                                | 362,226                              | 0                                   | 0                    | 0                    | 0                    | 0                                |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | 0                                |
|   | TOTAL                   | 419,520                 | 51,934                             | 362,226                              | 0                                   | 0                    | 0                    | 0                    | 5,360                            |
| Route:<br>VT-100  | Description:            | Bridge maintenand       | ce project to line ex              | kisting culvert (br. 25              | 56) located on VT-1                 | 00 in Newport c      | arrying Stoney b     | rook.                |                                  |
| YearAdded: 2019<br>Project Manager:<br>Jeremy Salvatori<br>802-522-9249 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022 | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| STATE HIGHWAY BRIDGES   | PE                      | 1,128,654               | 1,070,887                          | 57,767                               | 0                                   | 0                    | 0                    | 0                    | C                                |
| NORTH HERO  | ROW                     | 3,000                   | 0                                  | 3,000                                | 0                                   | 0                    | 0                    | 0                    | C                                |
| BF 028-1(30)  | CONST                   | 10,219,041              | 0                                  | 0                                    | 6,553,054                           | 3,665,987            | 0                    | 0                    | C                                |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
|   | TOTAL                   | 11,350,695              | 1,070,887                          | 60,767                               | 6,553,054                           | 3,665,987            | 0                    | 0                    | (                                |
| Route:<br>US-2  | Description:            | REPLACE CONCI           | RETE DECK OF B                     | RIDGE NO. 5 ON U                     | IS2 IN NORTH HEF                    | RO, OVER ALB         | URGH PASSAG          | E.                   |                                  |
| YearAdded: 2014<br>Project Manager:<br>Robert Young<br>802-595-2358     | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 7,037,137               | 7,037,136                          | 0                                    | 0                                   | 0                    | 0                    | l 0                  | 0                                |
| NORTH HERO-GRAND ISLE   | ROW                     | 0                       | 0                                  |                                      | 0                                   | ١                    | 0                    | 0                    | Ċ                                |
| BHF 028-1(26)   | CONST                   | 84,649,759              | 54,571,780                         | •                                    | 8,000,000                           | 1,877,979            | 0                    | ا                    |                                  |
| 5111 020 1(20)  | OTHER                   | 0                       | 04,571,700                         | 20,200,000                           | 0,000,000                           | 0                    | 0                    | 0                    |                                  |
|   | TOTAL                   | 91,686,896              | 61,608,917                         | 20,200,000                           | 8,000,000                           | 1,877,979            | 0                    | 0                    | (                                |
| Route:<br>US-2  | Description:            | REPLACEMENT (           |                                    |                                      |                                     |                      | E, OVER LAKE         | CHAMPLAIN.           |                                  |
| YearAdded: 2008<br>Project Manager:<br>James Lacroix<br>802-917-8436    | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 15,000                  | 2,944                              | 12,056                               | 0                                   | 0                    | 0                    | 0                    | (                                |
| NORTON  | ROW                     | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | o                    | (                                |
| BM20904   | CONST                   | 125,000                 | ١                                  |                                      | 125,000                             | ٥                    | 0                    | o                    | (                                |
|   | OTHER                   | 0                       | ٥                                  |                                      | 0                                   | 0                    | 0                    | o                    | (                                |
|   | TOTAL                   | 140,000                 | 2,944                              | 12,056                               | 125,000                             | 0                    | 0                    | 0                    |                                  |
| Route:<br>VT-114  | Description:            | Bridge maintenand       |                                    |                                      | •                                   |                      |                      |                      |                                  |
| YearAdded: 2022<br>Project Manager:<br>Jeremy Salvatori<br>802-522-9249 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022 | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| STATE HIGHWAY BRIDGES   | PE                      | 835,814                 | 726,766                            | 99,049                               | 0                                   | 0                    | 0                    | 0                    | 10,000                           |
| PITTSFORD   | ROW                     | 140,000                 | 126,595                            | 13,405                               | 0                                   | 0                    | 0                    | 0                    | (                                |
| BF 019-3(59)  | CONST                   | 6,611,330               | 0                                  | 0                                    | 2,000,000                           | 2,883,830            | 1,727,500            | 0                    | (                                |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
|   | TOTAL                   | 7,587,144               | 853,361                            | 112,454                              | 2,000,000                           | 2,883,830            | 1,727,500            | 0                    | 10,000                           |
| Route:<br>US-7  | Description:            | REPLACE BRIDG           | E NO. 108 ON US                    | 7 IN PITTSFORD, (                    | OVER FURNACE B                      | ROOK.                |                      |                      |                                  |
| YearAdded: 2014<br>Project Manager:<br>Carolyn Cota<br>802-917-4891   | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 197,571                 | 64,192                             | 40,000                               | 93,379                              | 0                    | l 0                  | 0                    |                                  |
| PLYMOUTH  | ROW                     | 0                       | 04,102                             | 0                                    | 0                                   | ا ،                  | 0                    | 0                    |                                  |
| STP DECK(52)  | CONST                   | 1,500,000               | 0                                  | ا                                    | 400,000                             | 1,100,000            | l 0                  | o                    |                                  |
|   | OTHER                   | 0                       | 0                                  | ا ا                                  | 0                                   | 0                    | l 0                  | o                    |                                  |
|   | TOTAL                   | 1,697,571               | 64,192                             | 40,000                               | 493,379                             | 1,100,000            | 0                    | 0                    | (                                |
| Route:<br>VT-100  | Description:            | DECK REPLACEN           | MENT OF BRIDGE                     | NO. 107 OVER BL                      |                                     |                      |                      |                      |                                  |
| YearAdded: 2019<br>Project Manager:<br>James McCarthy<br>802-505-1451 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 2,392,246               | 2,240,973                          | 151,274                              | 1                                   | 0                    | l 0                  | 0                    |                                  |
| READSBORO   | ROW                     | 350,000                 | 301,571                            | 48,429                               | ,                                   | ۱                    | ١                    | 0                    |                                  |
| BF 0102(16)   | CONST                   | 15,663,000              | 0                                  | 1,000,000                            | 5,000,000                           | 5,000,000            | 4,000,000            | 663,000              |                                  |
| 2. 0.02(10)   | OTHER                   | 0                       | 0                                  | 0                                    | 0,000,000                           | 0,000,000            | 1                    | 0                    |                                  |
|   | TOTAL                   | 18,405,246              | 2,542,544                          | 1,199,703                            | 5,000,001                           | 5,000,000            | 4,000,000            | 663,000              |                                  |
| Route:<br>VT-100  | Description:            | REPLACEMENT (           |                                    |                                      |                                     |                      |                      |                      |                                  |
| YearAdded: 2015<br>Project Manager:<br>Carolyn Cota<br>802-917-4891   | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022 | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| STATE HIGHWAY BRIDGES   | PE                      | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | O                                |
| RICHFORD  | ROW                     | 0                       | 0                                  | 0                                    | 0                                   | О .                  | 0                    | 0                    | O                                |
| ER P20-1(806)C/2  | CONST                   | 1,606,250               | 0                                  | 50,000                               | 1,556,250                           | о                    | 0                    | 0                    | O                                |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | O                                |
|   | TOTAL                   | 1,606,250               | 0                                  | 50,000                               | 1,556,250                           | 0                    | 0                    | 0                    | C                                |
| Route:<br>VT-105  | Description:            | Replacement of b        | ridge #30 located o                | on VT 105 in Richfor                 | d at MM .9 due to E                 | ER VT20-1.           |                      |                      |                                  |
| YearAdded: 2023<br>Project Manager:<br>Carolyn Cota<br>802-917-4891 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 362,728                 | 85,389                             | 190,000                              | 87,340                              | 0                    | l 0                  | l 0                  | 0                                |
| ROCKINGHAM  | ROW                     | 0                       | 05,509                             | 130,000                              | 0,540                               | ا<br>آ               | ٥                    | 0                    | 0                                |
| BF 0113(83)   | CONST                   | 2,727,580               | ١                                  |                                      | ١                                   | 1,400,000            | 1,327,580            | 0                    |                                  |
| B1 0113(03)   | OTHER                   | 0                       | ١                                  |                                      | ١                                   | 0                    | 0                    | 0                    | · ·                              |
|   | TOTAL                   | 3,090,308               | 85,389                             |                                      | 87,340                              | 1,400,000            | 1,327,580            | 0                    | 0                                |
| Route:<br>US-5  | Description:            | Replace Bridge No       | o. 38 on US-5 in R                 | ockingham crossing                   | the Green Mounta                    | in Railroad.         |                      |                      |                                  |
| YearAdded: 2021<br>Project Manager:<br>Robert Young<br>802-595-2358 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 1,025,000               | 00.004                             | 200 700                              | 055.000                             | 000.000              | 255,000              | 0                    | 0                                |
| ROCKINGHAM  | ROW                     | 15,000                  | 32,291                             | 202,709                              | 255,000                             | 280,000              | 255,000              | ا                    | 0                                |
|   | CONST                   | 3,940,000               | 0                                  | 0                                    | 7,000                               | 8,000                | 1,600,000            | 2,340,000            |                                  |
| BF 025-1(48)  | OTHER                   | 3,340,000               | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 2,340,000            |                                  |
|   | TOTAL                   | 4,980,000               | 32,291                             | 202,709                              | 0 000 000                           | 288,000              | ·                    | 2 242 222            |                                  |
| Route:  |                         | Replace Bridge No       |                                    |                                      | 262,000                             |                      | 1,855,000            | 2,340,000            | 0                                |
| VT-103  | Description.            | Replace Blidge N        | J. 3 (SHOIL) OH V I-               | 103 III KOCKIIIGIIAIII               | crossing unhamed                    | brook.               |                      |                      |                                  |
| YearAdded: 2021<br>Project Manager:<br>Robert Young<br>802-595-2358 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
|   | L                       |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST             | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022 | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| STATE HIGHWAY BRIDGES   | PE                      | 260,000                             | 25,239                             | 104,761                              | 130,000                             | 0                    | 0                    | 0                    |                                  |
| ROCKINGHAM  | ROW                     | 0                                   | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    |                                  |
| NH CULV(66)   | CONST                   | 1,400,000                           | 0                                  | 0                                    | 200,000                             | 1,200,000            | 0                    | 0                    |                                  |
|   | OTHER                   | 0                                   | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    |                                  |
|   | TOTAL                   | 1,660,000                           | 25,239                             |                                      | 330,000                             | 1,200,000            | 0                    | 0                    |                                  |
| Route:<br>VT-103  | Description:            | REPLACEMENT (                       | OF BRIDGE NO. 6                    | (CULVERT) CARR                       | YING BROOK ON                       | VT-103 IN ROC        | KINGHAM.             |                      |                                  |
| YearAdded: 2019<br>Project Manager:<br>Robert Young<br>802-595-2358       | Comments:               |                                     |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 725,000                             | 0                                  | 525,000                              | 200,000                             | 0                    | l 0                  | 0                    |                                  |
| ROYALTON  | ROW                     | 0                                   | ٥                                  | 0 0 0                                | 0                                   | ا ،                  | 0                    | 0                    |                                  |
| BF 0147(29)   | CONST                   | 5,400,000                           | ١                                  |                                      | 400,000                             | 5,000,000            | 0                    | 0                    |                                  |
| 51 0147(23)   | OTHER                   | 0                                   | ١                                  | ١                                    | 100,000                             | 0,000,000            | ٥                    | 0                    |                                  |
|   | TOTAL                   | 6,125,000                           | 0                                  | 525,000                              | 600,000                             | 5,000,000            | 0                    | 0                    |                                  |
| Route:<br>VT-14   | Description:            | Replacement of V clearance and type |                                    | Iton, NECR over VT                   | 14 (NECR BR 35.0                    | 1). Includes real    | ignment of VT14      | with an increase     | ed vertical                      |
| YearAdded: 2023<br>Project Manager:<br>Robert Klinefelter<br>802-595-4403 | Comments:               |                                     |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 544,651                             | 514,128                            | 11,000                               | 19,523                              | 0                    | l 0                  | 0                    |                                  |
| SEARSBURG   | ROW                     | 0                                   | 0 1,120                            | 0                                    | 0                                   | ا ،                  | l 0                  | 0                    |                                  |
| BF 010-1(50)  | CONST                   | 4,625,000                           | ١                                  | ١                                    | 1,500,000                           | 3,125,000            | l 0                  | 0                    |                                  |
|   | OTHER                   | 0                                   | ١                                  |                                      | 0                                   | 0,120,000            | l 0                  | 0                    |                                  |
|   | TOTAL                   | 5,169,651                           | 514,128                            |                                      | 1,519,523                           | 3,125,000            | 0                    | 0                    |                                  |
| Route:<br>VT-9  | Description:            | REPLACEMENT (                       |                                    |                                      |                                     |                      |                      |                      |                                  |
| YearAdded: 2015<br>Project Manager:<br>Nicholas Wark<br>802-917-8391      | Comments:               |                                     |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION  | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022 | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
|--|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| STATE HIGHWAY BRIDGES  | PE                      | 300,000                 | 120,381                            | 80,000                               | 50,000                              | 49,619               | 0                    | 0                    | C                                |
| SHAFTSBURY   | ROW                     | 40,000                  | 0                                  | 0                                    | 35,000                              | 5,000                | 0                    | 0                    | C                                |
| STP 014-1(6)   | CONST                   | 1,168,500               | 0                                  | 0                                    | 0                                   | 468,500              | 700,000              | 0                    | C                                |
|  | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    |                      | 0                    | C                                |
|  | TOTAL                   | 1,508,500               | 120,381                            | 80,000                               | 85,000                              | 523,119              | 700,000              | 0                    | C                                |
| Route:<br>VT-67  | Description:            | REPLACEMENT (           | OF BRIDGE NO. 1                    | ON VT-67 IN SHAF                     | FTSBURY.                            |                      |                      |                      |                                  |
| YearAdded: 2018<br>Project Manager:<br>Carolyn Cota<br>802-917-4891      | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES  | PE                      | 150,000                 | 15,219                             | 35,000                               | 85,000                              | 14,781               | 0                    | 0                    | C                                |
| SPRINGFIELD  | ROW                     | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | C                                |
| BM19201  | CONST                   | 700,000                 | ٥                                  |                                      |                                     | 150,000              | 550,000              | 0                    | (                                |
|  | OTHER                   | 0                       | ٥                                  |                                      |                                     | 0                    | 0                    | 0                    | (                                |
|  | TOTAL                   | 850,000                 | 15,219                             | 35,000                               | 85,000                              | 164,781              | 550,000              | 0                    | (                                |
| Route:<br>VT-106   | Description:            | Bridge maintenand       | ce project to place                | a reinforced concre                  | te invert in culvert (              | br. 4) located on    | VT-106 in Sprin      | gfield carrying ui   | nnamed brook.                    |
| YearAdded: 2019<br>Project Manager:<br>Laura Stone<br>802-917-4996       | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES  | PE                      | 1,400,000               | 0                                  | 100,000                              | 1,000,000                           | 100,000              | 100,000              | 100,000              | (                                |
| STATEWIDE  | ROW                     | 100,000                 | ٥                                  | 25,000                               | 0                                   | 25,000               |                      | 25,000               | C                                |
|  | CONST                   | 12,750,000              | ٥                                  | 0                                    |                                     | 1,250,000            |                      | 10,000,000           | (                                |
|  | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | _                    | 0                    | (                                |
|  | TOTAL                   | 14,250,000              | 0                                  | <del></del>                          | 1,000,000                           | 1,375,000            | 1,625,000            | 10,125,000           | (                                |
| Route:   | Description:            | CULVERT REPLA           | ACEMENT.                           | ,                                    | , ,                                 | , ,                  |                      | , ,                  |                                  |
| YearAdded: 2007<br>Project Manager:<br>Kenneth Valentine<br>802-279-7782 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST         | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022          | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|---------------------------------|------------------------------------|---|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| STATE HIGHWAY BRIDGES   | PE                      | 521,494                         | 0                                  | 117,494                                       | 254,000                             | 50,000               | 50,000               | 50,000               |                                  |
| STATEWIDE   | ROW                     | 0                               | 0                                  | 0   | 0                                   | 0                    | 0                    | 0                    | (                                |
|   | CONST                   | 23,804,782                      | 0                                  | 2,302,282                                     | 5,502,500                           | 4,000,000            |                      | 8,000,000            | (                                |
|   | OTHER                   | 0                               | 0                                  | 0   | 0                                   | 0                    | 0                    | 0                    | (                                |
|   | TOTAL                   | 24,326,276                      | 0                                  | 2,419,776                                     | 5,756,500                           | 4,050,000            | 4,050,000            | 8,050,000            | (                                |
| Route:  | Description:            | BRIDGE MAINTE                   | NANCE.                             |   |                                     |                      |                      |                      |                                  |
| YearAdded: 2008<br>Project Manager:<br>Kenneth Valentine<br>802-279-7782          | Comments:               |                                 |                                    |   |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 11,546,567                      | 0                                  | 691,490                                       | 2,516,107                           | 3,273,970            | 2,755,000            | 2,310,000            |                                  |
| STATE HIGHWAY BRIDGES   | ROW                     | 200,000                         | 0                                  | 1   | 2,516,107                           | 50,000               |                      | 50,000               |                                  |
| STATEWIDE   | CONST                   | 40,040,000                      | 0                                  | 1   | 500,000                             | 1,100,000            | 1                    | 32,930,000           |                                  |
|   | OTHER                   | 0                               | 0                                  |   | 0                                   | 1,100,000            |                      | 02,550,550           |                                  |
|   | TOTAL                   | 51,786,567                      | 0                                  | · ·   | 3,016,107                           | 4,423,970            |                      | 35.290.000           |                                  |
| Route:  YearAdded: Prior to 2006  Project Manager: Kenneth Valentine 802-279-7782 | Description:  Comments: | PROJECT IS FOR<br>ARE CURRENTLY | R THE AGENCY'S<br>Y UNDER DEVELO   | ESTIMATED EXPE<br>DPMENT, EVALUA <sup>-</sup> | NDITURES ON TR                      | ANSPORTATIC<br>IG.   | N - STATE HIGH       | HWAY BRIDGE I        | PROJECTS THA                     |
| 002 210 1102  |                         |                                 |                                    |   |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 0                               | 0                                  | 0   | 0                                   | 0                    | 0                    | 0                    |                                  |
| STATEWIDE   | ROW                     | 0                               | 0                                  | 0   | 0                                   | ] о                  | 0                    | 0                    | (                                |
| BR NBIS( )  | CONST                   | 0                               | 0                                  | 0   | 0                                   | о                    | 0                    | 0                    | (                                |
|   | OTHER                   | 4,250,000                       | 0                                  | 850,000                                       | 850,000                             | 850,000              | 850,000              | 850,000              |                                  |
|   | TOTAL                   | 4,250,000                       | 0                                  | 850,000                                       | 850,000                             | 850,000              | 850,000              | 850,000              |                                  |
| Route:  | Description:            | INVENTORY, INS                  | PECTION AND CI                     | ASSIFICATION OF                               | BRIDGES ON TH                       | E FEDERAL-AII        | SYSTEM.              |                      |                                  |
| YearAdded: Prior to 2006<br>Project Manager:<br>Pamela Thurber<br>802-595-2270    | Comments:               |                                 |                                    |   |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION  | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022 | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
|--|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| STATE HIGHWAY BRIDGES  | PE                      | 250,000                 | 0                                  | 50,000                               | 50,000                              | 50,000               | 50,000               | 50,000               |                                  |
| STATEWIDE  | ROW                     | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
| State Bridge Emergent Needs  | CONST                   | 6,000,000               | 0                                  | 1,000,000                            | 2,000,000                           | 1,000,000            | 1,000,000            | 1,000,000            | (                                |
|  | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
|  | TOTAL                   | 6,250,000               | 0                                  | 1,050,000                            | 2,050,000                           | 1,050,000            | 1,050,000            | 1,050,000            |                                  |
| Route:   | Description:            | Project is for state    | wide bridge relate                 | d emergent needs.                    |                                     |                      |                      |                      |                                  |
| YearAdded: 2020<br>Project Manager:<br>Kenneth Valentine<br>802-279-7782 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES  | PE                      | 35,000                  | 23,186                             | 11,814                               | 0                                   | 0                    | 0                    | 0                    | (                                |
| STOWE STOWE  | ROW                     | 10,000                  |                                    |                                      |                                     | 0                    | ١                    | ٥                    | ,                                |
| ER P20-1(803)  | CONST                   | 10,000                  | 0                                  |                                      | 0                                   | 0                    | ١                    | ا م                  |                                  |
| ER F20-1(603)  | OTHER                   | 0                       | 0                                  |                                      | 0                                   | 0                    | ١                    | ٥                    |                                  |
|  | TOTAL                   | 45,000                  | 23,186                             | 21,814                               | 0                                   | 0                    |                      | 0                    |                                  |
| Route:<br>VT-108   | Description:            | Replacement of cu       |                                    | n VT 108 in Stowe                    | over Lull's Brook (P                | ID #95423).          |                      |                      |                                  |
| YearAdded: 2022<br>Project Manager:<br>Nicholas Wark<br>802-917-8391     | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES  | PE                      | 313,271                 | 38,761                             | 85,231                               | 95,000                              | 94,279               | 0                    | 0                    |                                  |
| TOPSHAM  | ROW                     | 0                       | 0                                  |                                      | 0                                   | 0 .,2.0              | 0                    | 0                    |                                  |
| BF 031-1(13)   | CONST                   | 2,065,000               | 0                                  |                                      |                                     | 465,000              | 1,600,000            | 0                    |                                  |
| , -,   | OTHER                   | 0                       | 0                                  |                                      |                                     | 0                    | 0                    | 0                    | (                                |
|  | TOTAL                   | 2,378,271               | 38,761                             |                                      | 95.000                              | 559,279              | 1,600,000            | 0                    |                                  |
| Route:<br>VT-25  | Description:            | Replace Bridge No       | •                                  | opsham crossing th                   | ne Waits River.                     |                      | ,,                   |                      |                                  |
| YearAdded: 2021<br>Project Manager:<br>Cory Burrall<br>802-917-8536      | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

|   |                         |                                    | <u> </u>                           | <u> </u>                             |                                     |                      |                      |                      |                                  |
|---|-------------------------|------------------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST            | ACTUAL<br>EXPENDED<br>THRU FY 2021 | ESTIMATED<br>CURRENT YEAR<br>FY 2022 | ESTIMATED<br>BUDGET YEAR<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | ESTIMATED<br>COST TO<br>COMPLETE |
| STATE HIGHWAY BRIDGES   | PE                      | 536,694                            | 175,539                            | 261,155                              | 100,000                             | 0                    | 0                    | 0                    | 0                                |
| WATERBURY   | ROW                     | 1,000                              | 0                                  | 1,000                                | 0                                   | l o                  | 0                    | 0                    | 0                                |
| BF 0284(33)   | CONST                   | 5,000,000                          | 0                                  | 0                                    | 0                                   | 2,500,000            | 2,500,000            | 0                    | 0                                |
|   | OTHER                   | 0                                  | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | 0                                |
|   | TOTAL                   | 5,537,694                          | 175,539                            | 262,155                              | 100,000                             | 2,500,000            | 2,500,000            | 0                    | 0                                |
| Route:<br>US-2  | Description:            | Rehabilitation of B substructures. | R44 on US2 in Wa                   | terbury over the Lit                 | tle River, including                | replacement of t     | he superstructur     | e and rehabilitati   | on of the existing               |
| YearAdded: 2014<br>Project Manager:<br>Thilliyar Mahendraratnam<br>802-917-2758 | Comments:               |                                    |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | PE                      | 419,918                            | 93,686                             | 150,000                              | 150,000                             | 26,232               | <u> </u>             | I 0                  | 0                                |
| WORCESTER   | ROW                     | 10,000                             | 93,000                             | 4,000                                | 6,000                               | 0                    | 1 -                  | ا                    | 0                                |
|   | CONST                   | 1,894,330                          | 0                                  |                                      | ·                                   | •                    | 1,352,555            | ا                    | 0                                |
| BF 0241(56)   | OTHER                   | 1,034,550                          | ľ                                  | 0                                    | 0                                   | 541,775              | ۱ .                  | ا                    | 0                                |
|   | TOTAL                   | 2,324,248                          | 93,686                             | 154,000                              | 156,000                             | 568,007              | 1,352,555            | 0                    | 0                                |
| Route:<br>VT-12   |                         | Replace culvert wi                 |                                    | •                                    | ·                                   |                      | 1,002,000            |                      |                                  |
| YearAdded: 2021<br>Project Manager:<br>Laura Stone<br>802-917-4996              | Comments:               |                                    |                                    |                                      |                                     |                      |                      |                      |                                  |
| STATE HIGHWAY BRIDGES   | IPE                     | 442,052                            | 20.040                             | 105.000                              | 405.000                             | 05.000               | 21,011               | 0                    | 0                                |
| WORCESTER   | ROW                     | 442,032                            | 86,040                             | 135,000                              | 135,000                             | 65,000               | 21,011               |                      | 0                                |
|   | CONST                   | 4,183,761                          | 0                                  | 0                                    | 0                                   | 0                    | 1,180,000            | 3,003,761            | 0                                |
| BF 0241(57)   | OTHER                   |                                    | 0                                  | 0                                    | 0                                   | 0                    | ۱ .                  | 3,003,761            | _                                |
|   |                         | 0                                  | 0                                  | 0                                    | 0                                   | 0                    |                      | 0                    | 0                                |
|   | TOTAL                   | 4,625,812                          | 86,040                             | 135,000                              | 135,000                             | 65,000               | 1,201,011            | 3,003,761            | 0                                |
| Route:<br>VT-12   | Description:            | Replace Bridge No                  | o. 89 on VT12.                     |                                      |                                     |                      |                      |                      |                                  |
| YearAdded: 2021<br>Project Manager:<br>Laura Stone<br>802-917-4996              | Comments:               |                                    |                                    |                                      |                                     |                      |                      |                      |                                  |
|   | •                       |                                    |                                    |                                      |                                     |                      |                      |                      |                                  |

| STATE HIGHWAY BRIDGES   | ב            |                   | THRU FY 2021         | FY 2022   | BUDGET YEAR<br>FY 2023 | FY 2024 | FY 2025   | FY 2026 | COST TO<br>COMPLETE |
|---|--------------|-------------------|----------------------|-----------|------------------------|---------|-----------|---------|---------------------|
|   | PE           | 330,876           | 107,285              | 100,000   | 95,000                 | 28,591  | 0         | 0       | 0                   |
| WORCESTER   | ROW          | 25,000            | 0                    | 10,000    | 15,000                 | 0       | 0         | 0       | 0                   |
| BF 0241(59)   | CONST        | 2,938,767         | 0                    | 0         | 0                      | 970,000 | 1,968,767 | 0       | 0                   |
|   | OTHER        | 0                 | 0                    | 0         | 0                      | 0       | 0         | 0       | 0                   |
|   | TOTAL        | 3,294,643         | 107,285              | 110,000   | 110,000                | 998,591 | 1,968,767 | 0       | 0                   |
| Route:<br>VT-12   | Description: | Replace Bridge No | o. 84 with a wider s | tructure. |                        |         |           |         |                     |
| YearAdded: Prior to 2006<br>Project Manager:<br>Laura Stone<br>802-917-4996 | Comments:    |                   |                      |           |                        |         |           |         |                     |

# State Highway Bridges - CAPITAL PROGRAM SFY 2023 D&E

| Project Name | Manager              | Project<br>Number | Route  | Bridge  | PE        | ROW | Const   | Total     | Federal   | State   | Local | Year<br>Added |
|--------------|----------------------|-------------------|--------|---------|-----------|-----|---------|-----------|-----------|---------|-------|---------------|
| BERLIN       | Laura Stone          | BF 0241(60)       | VT-12  | 67      | 164,907   | 0   | 0       | 164,907   | 131,926   | 32,981  | 0     | 2023          |
| BETHEL       | James McCarthy       | ST TRUS(2)        |        |         | 1,200     | 0   | 0       | 1,200     | 0         | 1,200   | 0     | 2018          |
| BLOOMFIELD   | Laura Stone          | BF 0271(27)       | VT-102 | 9       | 155,000   | 0   | 0       | 155,000   | 124,000   | 31,000  | 0     | 2023          |
| BUEL'S GORE  | Robert Klinefelter   | BF 0200(11)       | VT-17  | 29      | 130,000   | 0   | 0       | 130,000   | 104,000   | 26,000  | 0     | 2023          |
| COVENTRY     | Robert Klinefelter   | BF 0251(49)       | VT-14  | 132     | 100,000   | 0   | 0       | 100,000   | 80,000    | 20,000  | 0     | 2023          |
| EDEN         | Carolyn Cota         | BF 029-2(15)      | VT-100 | 220     | 75,000    | 0   | 0       | 75,000    | 60,000    | 15,000  | 0     | 2023          |
| LUNENBURG    | Laura Stone          | BF 028-4(34)      | US-2   | 123     | 190,000   | 0   | 0       | 190,000   | 152,000   | 38,000  | 0     | 2023          |
| STATEWIDE    | Kenneth<br>Valentine |                   |        |         | 1,500,000 | 0   | 500,000 | 2,000,000 | 1,600,000 | 400,000 | 0     | 2020          |
| WILLISTON    | Adam Goudreau        | BF 5500(19)       | US-2   | 23      | 200,000   | 0   | 0       | 200,000   | 160,000   | 40,000  | 0     | 2023          |
|              |                      |                   |        | Totals: | 2,516,107 | 0   | 500,000 | 3,016,107 | 2,411,926 | 604,181 | 0     |               |

#### **STATE HIGHWAY BRIDGES CANDIDATES**

| Project Name | Route  | Project Number | Project Manager   | Phone No. | Project Description          | Year Added    |
|--------------|--------|----------------|-------------------|-----------|------------------------------|---------------|
| FAIRFIELD    | VT-36  | BF 0298()      | Kenneth Valentine | 279-7782  | REHAB/REPLACE BR7            | 2014          |
| FLETCHER     |        | BF 027-1()     | Kenneth Valentine | 279-7782  | REHAB/REPLACE BR30           | 2014          |
| ROCKINGHAM   | VT-103 | NH 025-1( )S   | Kenneth Valentine | 279-7782  | REPLACE CULVERT BR4 ON VT103 | Prior to 2006 |