PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE CITY HES 037 -1(8)	IMPROVE VT14/MERCH ANT ST.		\$21,858		\$500,000	\$521,858	\$0	\$521,858	\$0	\$521,858
BARRE CITY-BARRE TOWN STPG SGNL (62)	Replace signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$25,000	\$156,347		\$181,347	\$0	\$181,347	\$0	\$181,347
BENNINGTON NH 019 -1(30)	Scope US7/VT7A/Koc her Dr.		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
BENNINGTON NHG SGNL(64)	Replace/upgra de signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
BENNINGTON NHG SIGN(72)	Replace signs on VT279				\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000
BENNINGTON STP 0137(20)	Scope VT7A/Northsid e		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
BENNINGTON STP 1000(21)	Scoping for VT7A/Rice Lane		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
BENNINGTON STPG SGNL(63)	Replace/upgra de signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
BERLIN- MONTPELIER STPG SGNL(65)	Replace signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
BRADFORD-ST. JOHNSBURY STPG SGNL(66)	Replace signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
BURLINGTON HES 5000(18)	CONSTRUCT ROUNDABOU T				\$4,281,946	\$4,281,946	\$0	\$4,281,946	\$0	\$4,281,946
BURLINGTON STP 5000(29)	Colchester/Bar ret/Mill		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
BURLINGTON STP 5000(30)	Colchester/Pro spect		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
CASTLETON- MDDLEBURY STPG SGNL(68)	Replace signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
CAVENDISH NH 025-1 (50)	Scoping for VT103/VT131		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
CLARENDON- RUTLAND TOWN NHG SGNL(56)	Replace signals on US7				\$1,820,326	\$1,820,326	\$0	\$1,820,326	\$0	\$1,820,326
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16				\$5,909,764	\$5,909,764	\$0	\$5,909,764	\$0	\$5,909,764
COLCHESTER HES NH 5600(14) C/1	Utility work, retaining wall				\$1,806,379	\$1,806,379	\$0	\$1,806,379	\$0	\$1,806,379

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
COLCHESTER ST 5600(22)	Evaluate intersections		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$50,000	\$750,000		\$800,000	\$0	\$800,000	\$0	\$800,000
COLCHESTER- ESSEX NHG SGNL (58)	Reolace/rehab signals		\$95,000			\$95,000	\$0	\$95,000	\$0	\$95,000
CRASH REPORTING HWCR(331)	Crash reporting	\$275,000				\$275,000	\$27,500	\$247,500	\$0	\$275,000
DERBY-NEWPORT CITY STPG SGNL(69)	Replace/upgra de signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$19,407	\$30,000	\$500,000	\$549,407	\$0	\$549,407	\$0	\$549,407
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$20,730	\$50,000		\$70,730	\$0	\$70,730	\$0	\$70,730
FAIR HAVEN- RUTLAND TOWN NHG SIGN(70)	Replace signs along US4				\$245,893	\$245,893	\$0	\$245,893	\$0	\$245,893
FAIRFAX STP 023-1 (8)	Scope VT104/VT128		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
HARTFORD NH 020-2 (53)	Scope US5/US4 intersection		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
HARTFORD NHG SGNL(60)	Replace signals on US5		\$61,444			\$61,444	\$0	\$61,444	\$0	\$61,444
JERICHO NH 035-1(3)	Scope VT117/Skunk Hollow Rd.		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
LONDONDERRY STP 013-2(16)	Scope VT100/Middlet own		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
LYNDON STPG SGNL (70)	Replace signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
MIDDLEBURY NH 019 -3(62)	Intersection improvements		\$65,000	\$50,000		\$115,000	\$0	\$115,000	\$0	\$115,000
MIDDLEBURY NH 019 -3(64)	Scope US7/Boardman		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
MIDDLEBURY NHG SGNL(63)	Scope US7/Monroe/C harles		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
MILTON STP 5800(3)	US7/TH1 IMPROVEMEN TS		\$80,308	\$24,004	\$25,000	\$129,312	\$0	\$129,312	\$0	\$129,312
MILTON STP 5800(4)	Scoping for US7		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
MORRISTOWN STPG SGNL(62)	Alt 100/Stafford Ave signals		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
NEW HAVEN HES 032 -1(8)	REALIGN VT17/EAST ST. JCT.				\$400,000	\$400,000	\$0	\$400,000	\$0	\$400,000
NORWICH STPG SGNL(57)	Replace signals on VT10A, US5				\$550,000	\$550,000	\$0	\$550,000	\$0	\$550,000
PLAINFIELD NH 028-3 (41)	Improve US2/Main St. jct.		\$65,000	\$100,000		\$165,000	\$0	\$165,000	\$0	\$165,000
POWNAL-DORSET NHG SIGN(71)	Replace signs on US7				\$800,000	\$800,000	\$0	\$800,000	\$0	\$800,000
RUTLAND TOWN NHG SGNL(59)	Replace signals on US7		\$25,000		\$250,000	\$275,000	\$0	\$275,000	\$0	\$275,000
SHELBURNE NH 019- 4(34)	Scope US7/Harbor Rd.		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
SOUTH BURLINGTON STP 5200(23)	Scope VT116/Cheese Factory Rd		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
SOUTH BURLINGTON STP SGNL(53)	Signal upgrades		\$26,729		\$500,000	\$526,729	\$0	\$421,383	\$105,346	\$526,729
SOUTH HERO STP HES 028-1(22)	INSTALL TURN LANE AT US2/VT314				\$1,405,561	\$1,405,561	\$140,556	\$1,265,005	\$0	\$1,405,561
SPRINGFIELD STP 016-2(26)	Scoping for four intersections		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
ST. ALBANS 044-1(2)	Improve VT104/I-89 Exit #19		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ST. ALBANS TOWN STPG SGNL(61)	Replace signals on US7		\$33,238		\$300,000	\$333,238	\$0	\$333,238	\$0	\$333,238
STATEWIDE GHSP		\$6,135,744				\$6,135,744	\$0	\$6,135,744	\$0	\$6,135,744
STATEWIDE HES HRRR(25)	Local road signs & markings				\$356,745	\$356,745	\$0	\$356,745	\$0	\$356,745
STATEWIDE HES HSIP()	PROJECTS ON HSIP LIST	\$50,000	\$200,000			\$250,000	\$0	\$250,000	\$0	\$250,000
STATEWIDE HES SHSP()	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HSIP(11)	Transportation data analysis	\$175,000				\$175,000	\$0	\$175,000	\$0	\$175,000
STATEWIDE IMG MARK()	Pavement marking		\$40,000		\$1,400,000	\$1,440,000	\$0	\$1,440,000	\$0	\$1,440,000
STATEWIDE IMG MARK(119)	Pavement martkings				\$1,224,045	\$1,224,045	\$0	\$1,224,045	\$0	\$1,224,045
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
STATEWIDE STP HRRR(24)	Install signs, markings				\$429,452	\$429,452	\$0	\$429,452	\$0	\$429,452
STATEWIDE STPG MARK()	Pavement marking		\$80,000		\$2,000,000	\$2,080,000	\$0	\$2,080,000	\$0	\$2,080,000
STATEWIDE STPG SIGN()	Sign projects		\$150,000		\$1,100,000	\$1,250,000	\$0	\$1,250,000	\$0	\$1,250,000
STATEWIDE - NORTHEAST REGION STPG MARK(317)	Pavement martkings				\$2,315,431	\$2,315,431	\$0	\$2,315,431	\$0	\$2,315,431
STATEWIDE - NORTHWEST REGION STPG MARK (318)	Pavement martkings				\$2,330,879	\$2,330,879	\$0	\$2,330,879	\$0	\$2,330,879
STATEWIDE - SOUTH REGION STPG MARK (319)	Pavement martkings				\$1,987,774	\$1,987,774	\$0	\$1,987,774	\$0	\$1,987,774
STOWE STP 0235(24)	Scope VT108/Luce Hill Rd.		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
STOWE STPG SGNL (52)	Install signal at VT100/TH6				\$582,468	\$582,468	\$0	\$582,468	\$0	\$582,468
STOWE-CAMBRIDGE STP 0235(23)	Mitigate stuck vehicles		\$25,000			\$25,000	\$5,000	\$20,000	\$0	\$25,000
SWANTON IM 089-3 (82)	Scope I-89 Exit #21 NB		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
WAITSFIELD STP 013 -4(55)	Scope VT100/VT17		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
WALLINGFORD- RUTLAND STPG SGNL(71)	Replace/upgra de signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
WEATHERSFIELD STPG SGNL(72)	Replace/upgra de signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.		\$50,000	\$124,423		\$174,423	\$0	\$174,423	\$0	\$174,423
WILLISTON STPG 5500(14)	INSTALL SIGNAL, ADD'L LANES				\$420,000	\$420,000	\$420,000	\$0	\$0	\$420,000
TOTAL T	raffic & Safety	\$6,985,744	\$2,533,714	\$1,284,774	\$34,841,663	\$45,645,895	\$987,256	\$44,553,293	\$105,346	\$45,645,895
					T	otal Appropriation	\$987,256	\$44,553,293	\$105,346	\$45,645,895

TRAFFIC & SAFETY

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$2,533,714	\$588,414	\$388,900	\$230,000
ROW	\$1,284,774	\$450,000	\$0	\$0
CONST	\$34,841,663	\$33,557,366	\$30,891,857	\$23,723,257
OTHER	\$6,985,744	\$7,310,744	\$7,218,744	\$7,361,744
TOTAL	\$45,645,895	\$41,906,524	\$38,499,501	\$31,315,001

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	500,000	443,142	35,000	21,858	0	0	0	
BARRE CITY	ROW	0	0	0	0	0	0	0	
HES 037-1(8)	CONST	1,617,486	0	0	500,000	1,117,486	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	2,117,486	443,142	35,000	521,858	1,117,486	0	0	
Route: VT-14	Description:	IMPROVEMENTS MERCHANT STR		APLE AVE.)/MERC	HANT ST. INTERS	ECTION IN BAF	RRE CITY, INCL	UDING REALIGN	MENT OF
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	TPE	700,000	633,109	10,000	25,000	31,891	0	l 0	
BARRE TOWN	ROW	275,000	68,653	1	156,347	0	ا ،	ا	
HES STPG 6100(6)	CONST	2,648,298	00,033	30,000	130,347	750,000	1,898,298	٥	
1120 011 0 0100(0)	OTHER	0	0		١	730,000	0	ا	
	TOTAL	3,623,298	701,762	·	181,347	781,891	1,898,298	0	
Route: VT-14 YearAdded: Prior to 2006 Project Manager: Taylor Sisson	Description:	PROJECT IS FOR	RIMPROVEMENT	S TO THE VT14/BR	IDGE ST./STERLIN	NG HILL ROAD	INTERSECTION	I IN SOUTH BAR	RE.
802-249-9246 TRAFFIC & SAFETY	PE	400,000	21,224	215,000	0	0	0	0	163,77
BENNINGTON	ROW	0	0	0	0	0	0	0	
NHG SIGN(72)	CONST	2,215,491	0	0	1,200,000	1,015,491	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	2,615,491	21,224	215,000	1,200,000	1,015,491	0	0	163,77
Route: VT-279	Description:	sign replacement	along VT 279 in Be	ennington from ETE	mm 0.0 to ETE mm	n 6.054 including	ramps.		
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	54,511	54,511	0	0	0	0	0	
BRATTLEBORO	ROW	0	0	0	0	0	0	0	
STP 2000(29)	CONST	606,150	189,139	417,011	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	660,661	243,650	417,011	0	0	0	0	
Route: US-5	Description:	Pedestrian improv	ements on US 5, a	t select locations be	etween MM 3.3 and	4.55			
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	1,850,000	1,679,809	170,191	0	0	l 0	0	Г
BURLINGTON	ROW	216,418	216,418			۱	0	0	
HES 5000(18)	CONST	10,110,111	328,165		_	١	0	0	
1123 3000(10)	OTHER	0	320,103	3,300,000	4,201,940	١	٥		
	TOTAL	12,176,529	2,224,391	5,670,191	4,281,946	0		0	
Route: US-7		IMPROVEMENTS CONSTRUCTION			SOUTH WILLARD S ND ASSOCIATED		D LOCUST STS	. IN BURLINGTO	ON, INCLUDING
YearAdded: 2010 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	175,000	134,689	40,311	0	0	0	0	
CLARENDON-RUTLAND TOWN	ROW	0	0	0	0	0	о	0	
NHG SGNL(56)	CONST	2,570,326	0	750,000	1,820,326	0	0	0	
· ·	OTHER	0	0	0	0	0	0	0	
	TOTAL	2,745,326	134,689	790,311	1,820,326	0	0	0	
Route: US-7	Description:	Replacement of 4							
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	3,250,000	3,085,039	125,000	0	0	0	0	39,961
COLCHESTER	ROW	750,000	669,988	80,012	0	0	0	0	(
HES NH 5600(14)	CONST	12,909,764	0	0	5,909,764	3,500,000	3,500,000	0	
	OTHER	3,752	3,752	0	0	0	0	0	(
	TOTAL	16,913,517	3,758,780	205,012	5,909,764	3,500,000	3,500,000	0	39,961
Route: US-7	Description:	roadway widening	, new traffic signals	ents along US2/7, in s, sidewalks and sha ercules Drive and R	ared-use paths, sig	ation of I-89 Exit nage, pavement	#16 into a Diver markings and o	rging Diamond In ther intersection	terchange, improvements at
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	75,000	0	75,000	0	0	0	0	1 (
COLCHESTER	ROW	0	0	1	١	۱	٥	_	
HES NH 5600(14) C/1	CONST	2,306,379	0	١	1,806,379	500,000	٥		
1120 111 3000(14) 0/1	OTHER	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	١	1,000,379	300,000	٥		
	TOTAL	2,381,379	0		1,806,379	500,000	0	0	
Route: US-7	Description:	Utility relocation w	ork and retaining w	vall construction ass	sociated with the co	nstruction of the	diverging diamo	and interchange a	at I-89 Exit 16.
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	700,000	486,100	50,000	50,000	65,000	48,900	0	Ι (
COLCHESTER	ROW	1,250,000	0	250,000	750,000	250,000	, o	0	(
STPG 5600(17)	CONST	3,648,257	0	0	0	0	100,000	3,048,257	500,000
` ,	OTHER	0	0	ا	0	ا	0	0	(
	TOTAL	5,598,257	486.100	300,000	800,000	315,000	148,900	3,048,257	500,000
Route: US-7	Description:	INSTALLATION C AND ADDITIONAL	F A NEW TRAFFI	C SIGNAL AT THE	,	,	,	RD.), INCLUDING	,
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	200,000	0	30,000	95,000	50,000	25,000	0	0
COLCHESTER-ESSEX	ROW	0	0	0	0	0	0	0	0
NHG SGNL(58)	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
` '	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,000	0	30,000	95,000	50,000	525,000	1,000,000	0
Route: VT-15	Description:	Replacement/reha	bilitation of signals	along VT 15 from (Colchester from MM	1 0.15 to Essex I	MM 0.45.		
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	0	0	l 0	0	0	l 0	l 0	0
CRASH REPORTING	ROW	٥	_	١	0	0	ا ة		0
	CONST	٥	0	ľ	0	0	ا آ		0
HWCR(331)	OTHER	550,000	0	0	0	0	275,000	275,000	0
	TOTAL	550,000	0	275,000 275,000	275,000 275,000	275,000 275,000	275,000	275,000	0
Route:	Description:	This project includ system for FFY202	es all of the neces	sary personnel, train	•			,	v
YearAdded: 2023 Project Manager: Mandy White 802-595-9341	Comments:								
TRAFFIC & SAFETY	PE	167,186	127,779	20,000	19,407	0	l 0	0	0
ESSEX	ROW	50,000	0	20,000	30,000	١	0		0
STP 5400(10)	CONST	1,887,588	0	20,000	500,000	1,387,588	٥	0	0
311 3133(13)	OTHER	0	0	١	0	1,567,566	0	0	0
	TOTAL	2,104,774	127,779	40,000	549,407	1,387,588	0	0	0
Route:	_		•	ersection of VT Rou	•		•	•	•
VT-117	20001111111111			2.200.01.01 1 1 100	TIT GIRG TOWNT		· · · · · · · · · · · · · · · · · · ·	410 10411 01 E	
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	Comments:								

TRAFFIC & SAFETY ESSEX STPG 030-1(22) Route: VT-15 VearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246 TOTAL Route: US-4 YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667 TRAFFIC & SAFETY FERRISBURGH NH 019-4(32) Route: US-7 YearAdded: 2021 Project Manager: PERRISBOR ROW CONST OTHER TOTAL Comments: TOTAL PE ROW CONST COMMENTS: Comments: TOTAL Description: Project is TOTAL Comments: TOTAL Description: Project is TOTAL Description: Project is TOTAL Comments: TOTAL Description: PE ROW CONST OTHER TOTAL Description: Description: Intersect Comments: Comments: TOTAL Description: Intersect Comments:	ACTUAL	ΞD	D ESTIMATED		DDG IEGTED	DDO IEOTED	ESTIMATED
ROW STPG 030-1(22) Route: VT-15 YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246 TRAFFIC & SAFETY FAIR HAVEN-RUTLAND TOWN NHG SIGN(70) Route: US-4 PE Route: US-4 PE Row CONST OTHER TOTAL PE ROW CONST OTHER TOTAL Description: Project is Comments: PE ROW CONST OTHER TOTAL Project Manager: Project Manager: Patricia Coburn 802-224-6667 PE ROW CONST OTHER TOTAL Description: Project is Comments: PE ROW CONST OTHER TOTAL Description: Intersect US-7 YearAdded: 2021 Project Manager: Total Description: Intersect Comments:			EAR BUDGET YEAR	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	COST TO COMPLETE
STPG 030-1(22) CONST OTHER TOTAL 1 Route: VT-15 Pescription: INSTALI ADDITIC Comments: Comments: Comments: Comments: Comments: TRAFFIC & SAFETY FAIR HAVEN-RUTLAND TOWN NHG SIGN(70) Route: US-4 Pescription: Project is Comments: Comments: PE ROW CONST OTHER TOTAL 2 Description: Project is Comments: Comments: PE ROW CONST OTHER TOTAL 2 Description: Project is Comments: Comments: Comments: Comments: Comments: TRAFFIC & SAFETY FERRISBURGH NH 019-4(32) Route: US-7 VearAdded: 2021 Project Manager: TOTAL Description: Intersect Comments:	250,000 204,270	,0	,000 20,730	0	0	0	
Route: VT-15 YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246 TRAFFIC & SAFETY FAIR HAVEN-RUTLAND TOWN NHG SIGN(70) Route: US-4 YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667 TRAFFIC & SAFETY FERRISBURGH NH 019-4(32) Route: US-7 YearAdded: 2021 Project Manager: Patricia Coburn 802-27 PE ROW CONST OTHER TOTAL Comments: PE ROW CONST OTHER TOTAL Description: Intersect Comments: Comments:	75,000	,0	,000 50,000	o	0	0	
TOTAL 1	1,065,453		0 0	500,000	565,453	0	
Route: VT-15 YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246 TRAFFIC & SAFETY FAIR HAVEN-RUTLAND TOWN NHG SIGN(70) Route: US-4 YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667 TRAFFIC & SAFETY FERRISBURGH NH 019-4(32) Route: US-7 YearAdded: 2021 Poscription: Project is Row Const Other Const Other Row	0 0		0 0	o	0	0	
VT-15 YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246 TRAFFIC & SAFETY FAIR HAVEN-RUTLAND TOWN NHG SIGN(70) Route: US-4 YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667 TRAFFIC & SAFETY FERRISBURGH NH 019-4(32) PE ROW CONST OTHER TOTAL Description: Project is Comments: PE ROW CONST OTHER TOTAL Description: Intersect Comments: TOTAL Description: Intersect Comments:	1,390,453 204,270	,0	,000 70,730	500,000	565,453	0	
Project Manager: Taylor Sisson 802-249-9246 TRAFFIC & SAFETY FAIR HAVEN-RUTLAND TOWN NHG SIGN(70) ROW CONST OTHER TOTAL 2 Route: US-4 YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667 TRAFFIC & SAFETY FERRISBURGH NH 019-4(32) Route: US-7 YearAdded: 2021 Project Manager: Taylor Sisson PE ROW CONST OTHER TOTAL Description: Intersect Comments:	LATION OF A NEW TRAFFIC IONAL LANES.	TH	THE VT15/SAND HILL	ROAD INTERSE	ECTION, INCLUI	DING MAST ARN	MS AND
FAIR HAVEN-RUTLAND TOWN NHG SIGN(70) ROW CONST OTHER TOTAL Project is Project is Comments: TRAFFIC & SAFETY FERRISBURGH NH 019-4(32) Route: US-7 YearAdded: 2021 Project Manager: TOTAL PE ROW CONST OTHER TOTAL PE ROW CONST OTHER TOTAL Description: Intersect Comments:		_					
FAIR HAVEN-RUTLAND TOWN NHG SIGN(70) ROW CONST OTHER TOTAL Project is Project is Comments: TRAFFIC & SAFETY FERRISBURGH NH 019-4(32) Route: US-7 YearAdded: 2021 Project Manager: TOTAL PE ROW CONST OTHER TOTAL PE ROW CONST OTHER TOTAL Description: Intersect Comments:	260,000 256,262		,738 0	0	Ι ο	T 0	
NHG SIGN(70) CONST OTHER TOTAL Route: US-4 YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667 TRAFFIC & SAFETY FERRISBURGH NH 019-4(32) Route: US-7 YearAdded: 2021 Project Manager: Taylor Sisson CONST OTHER TOTAL Description: Intersect Comments: Comments: Comments: Comments: Comments: Comments:	0 250,202	,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			0	
Route: US-4 YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667 TRAFFIC & SAFETY FERRISBURGH NH 019-4(32) Route: US-7 YearAdded: 2021 Project Manager: Taylor Sisson TOTAL Description: Intersect Comments: Comments: Comments: Comments: Comments: Comments: Comments:	2,245,893	٠,	,000 245,893			0	
Route: US-4 YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667 TRAFFIC & SAFETY FERRISBURGH NH 019-4(32) Route: US-7 YearAdded: 2021 Project Manager: Taylor Sisson TOTAL Description: Project is Comments: PE ROW CONST OTHER TOTAL Description: Intersect Comments:	0	,0	0 243,033	il "		0	
Route: US-4 YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667 TRAFFIC & SAFETY FERRISBURGH NH 019-4(32) Route: US-7 YearAdded: 2021 Project Manager: Taylor Sisson Description: Project is Description: Proje	2,505,893 256,262	_	,738 245,893	· ·	0	0	
Project Manager: Patricia Coburn 802-224-6667 TRAFFIC & SAFETY FERRISBURGH NH 019-4(32) Route: US-7 YearAdded: 2021 Project Manager: Taylor Sisson PE ROW CONST OTHER TOTAL Description: Intersect Comments:	is for the replacement of traffic	4	4 from Fair Haven twn i	mm 0.0 to Rutlar	nd Town twn mm	18.829.	
FERRISBURGH NH 019-4(32) ROW CONST OTHER TOTAL Route: US-7 YearAdded: 2021 Project Manager: Taylor Sisson ROW CONST OTHER TOTAL Comments:							
FERRISBURGH NH 019-4(32) ROW CONST OTHER TOTAL Route: US-7 YearAdded: 2021 Project Manager: Taylor Sisson ROW CONST OTHER TOTAL Comments:	202,636 200,398	_	000		I 0	1 0	I
NH 019-4(32) CONST OTHER TOTAL Route: US-7 YearAdded: 2021 Project Manager: Taylor Sisson CONST OTHER TOTAL Description: Intersect Comments:		,2	,238 0	0		0	
Route: US-7 YearAdded: 2021 Project Manager: Taylor Sisson OTHER TOTAL Description: Intersect Comments:	٠,		0 0			0	
Route: Description: Intersect US-7 YearAdded: 2021 Project Manager: Taylor Sisson TOTAL Comments: Intersect Inter		,6	,610 0	Ĭ		1	
Route: US-7 YearAdded: 2021 Project Manager: Taylor Sisson Taylor Sisson	0	_	0 0	-			
Project Manager: Taylor Sisson	912,774 397,926 ction improvements at US7/Old	•	, 848 0 Stage Rd., to add a new	•		~	
802-249-9246		_					

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	100,000	20,414	40,000	61,444	0	0	0	
HARTFORD	ROW	0	0	0	0	0	0	0	
NHG SGNL(60)	CONST	960,000	0	0	0	960,000	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	1,060,000	20,414	40,000	61,444	960,000	0	0	
Route: US-5	Description:	Replacement of M	IS-403 and rehabili	tation of MS-406 ar	nd 406A located in F	Hartford on US 5			
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	350,000	56,084	113,916	65,000	65,000	50,000	0	
MIDDLEBURY	ROW	150,000	0,004	113,310	50,000	100,000	0	ا	
NH 019-3(62)	CONST	3,000,000	١		30,000	100,000	١٠٠٥	3,000,000	
1411 013-3(02)	OTHER	0,000,000	١	"	١	۱	ا	0	
	TOTAL	3,500,000	56,084	113,916	115,000	165,000	50,000	3,000,000	
Route: US-7	Description:	PROJECT IS FOR EXCHANGE ST. I		PR ACTION PLAN A	AND SCOPING FOR	R A ROUNDABO	OUT AT THE INT	ERSECTION OF	US7 AND
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	IPE	1,000,000	719,692	200,000	80,308	l 0	l 0	l 0	
MILTON	ROW	175,000	996		24,004		0	0	
STP 5800(3)	CONST	5,801,355	0	0	25,000	3,400,000	2,076,355	300,000	
	OTHER	0	١		0	0,100,000	_	0	
	TOTAL	6,976,355	720,688	350,000	129,312	3,400,000	2,076,355	300.000	
Route: US-7	Description:	INSTALLATION C	F NEW TRAFFIC	SIGNALS, MAST A COAD AND RAILRO	RMS, AND ADDITI				
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								

			•	<u> </u>					
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	700,000	611,590	88,410	0	0	0	0	0
NEW HAVEN	ROW	100,000	32,065	67,935	0	0	0	0	0
HES 032-1(8)	CONST	2,219,030	0	0	400,000	1,819,030	0	0	0
	OTHER	0	o	0	0	0	0	0	0
	TOTAL	3,019,030	643,655	156,345	400,000	1,819,030	0	0	0
Route: VT-17	Description:	REALIGNMENT C INTERSECTION.	OF THE VT17/EAS	T ST. (TH22 & TH1	8) INTERSECTION	IN NEW HAVE	N, AND ELIMINA	ATION OF THE \	/T17/TH19
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	140,000	128,263	11,737	0	0	0	l 0	l 0
NORWICH	ROW	0	0	11,737	-	ا آ	0		١
STPG SGNL(57)	CONST	1,064,337	١	514,337	550,000	١	0	٥	٥
31FG 3GNL(31)	OTHER	1,004,007	١	0	550,000	0	0		٥
	TOTAL	1,204,337	128,263	526.074	550,000	0	0	·	
Route: VT-10A	Description:	Replacement of si	gnals MS 408, MS	410 and MS 411.					
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	700,000	460,953	79,047	65,000	60,000	35,000	0	I 0
PLAINFIELD	ROW	200,000	400,933	79,047	100,000	100,000	0	١	٥
NH 028-3(41)	CONST	1,575,000	١	١	100,000	100,000	400,000	1,175,000	٥
1411 020-3(41)	OTHER	0	٥	١	١	٥	0	0	٥
	TOTAL	2,475,000	460,953	79,047	165,000	160,000	435,000	1,175,000	0
Route: US-2		Project is for impro			,		,	, ,	<u>, </u>
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	285,000	133,656	151,344	0	0	0	0	0
POWNAL-DORSET	ROW	0	l o	0	0	0	0	0	0
NHG SIGN(71)	CONST	1,418,301	l 0	0	800,000	677,771	0	0	0
, i	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,703,301	133,656	151,344	800,000	677,771	0	0	0
Route: US-7	Description:	Sign replacement	along US 7 from P	ownal MM 0.00 to D	Dorset MM 1.815 (E	TE 39.175), incl	uding ramps. Cla	ass 1 signs exclu	ded.
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	75,000	4,686	30,314	25,000	15,000	0	0	0
RUTLAND TOWN	ROW	0	0	0 0,514		0	0	0	0
NHG SGNL(59)	CONST	250,000	ا أ	٥	250,000	۱	0	0	0
MIIO COME(CO)	OTHER	0	ا آ	١	*	ا آ	٥	0	0
	TOTAL	325,000	4,686	30,314	_	15,000	0	0	0
Route: US-7	Description:	Replacement of M	IS 308 located on U	JS 7 at MM 1.140.					
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	80,000	4,176	49,095	26,729	0	0	0	0
SOUTH BURLINGTON	ROW	0	"0	0	0	ا ا	0	0	0
STP SGNL(53)	CONST	1,230,000	ا آ	١	500,000	730,000	۰ ا	0	o
511 5511 <u>2</u> (55)	OTHER	0	ا آ	١		0	0	0	0
	TOTAL	1,310,000	4,176		_	730,000	0		0
Route: US-2		I-89 EXIT 14 SIGN		1 43,033	<u> </u>	1 7 30,000		,	
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	654,000	523,548	130,452	0	0	0	0	•
SOUTH HERO	ROW	170,000	145,672	24,328	0	0	0	0	'
STP HES 028-1(22)	CONST	1,805,561	0	400,000	1,405,561	0	0	0	
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	2,629,561	669,221	554,780	1,405,561	0	0	0	
Route: VT-314	Description:	INSTALLATION O OTHER GENERA			STBOUND, AT THE	US2/VT314 INT	ERSECTION IN	I SOUTH HERO.	INCLUDES
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	I PE	75,000	16,762	25,000	33,238	0	0	l 0	
ST. ALBANS TOWN	ROW	0	0	0	0	٥	0	0	
STPG SGNL(61)	CONST	0	0		300,000	700,000	0	0	
311 3 3311 <u>=</u> (3.)	OTHER	0	0	ا ،	0	0	0	0	
	TOTAL	75,000	16,762	25,000	333,238	700,000	0	0	
Route: US-7	Description:	Replacement of M		tation of MS-803 loc					
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	75,000	0	25,000	50,000	0	0	0	
STATEWIDE	ROW	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	75,000	0	25,000	50,000	0	0	0	
Route: TRAFFIC OPERATIONS	Description:	PROJECT IS FOR CURRENTLY UNI		ESTIMATED EXPE	NDITURES ON TR	ANSPORTATIO	N - TRAFFIC &	SAFETY PROJE	CTS THAT ARE
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	Comments:								

				uitiyeai italisp					
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	
STATEWIDE	ROW	0	0	0	0	0	0	0	(
GHSP	CONST	0	0	0	0	0	0	0	
	OTHER	30,976,976	0	5,000,000	6,135,744	6,510,744	6,593,744	6,736,744	(
	TOTAL	30,976,976	0		6,135,744	6,510,744	6,593,744	6,736,744	
Route:	Description:	Governor's Highw	ay Safety Program	•					
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	20,000	10,360	9,640	0	0	0	0	(
STATEWIDE	ROW	20,000	· ·			"	٥	ان	Č
	CONST	606,873	0	0	250.745	١	0	٥	
HES HRRR(25)	OTHER	000,075	128	1	356,745	0	0	ان	·
	TOTAL	626,873	0	0	0	0			
Double			10,488		•	0	0	0	(
Route: Various	Description:	Includes signs and	markings on loca	i roads identified as	naving elevated po	otential for nighw	ray crasnes.		
YearAdded: 2020 Project Manager: Mario Dupigny-Giroux 802-828-0169	Comments:								
TRAFFIC O CAFFETY	IPE	400,000					0	I 01	
TRAFFIC & SAFETY	ROW	400,000	0	1	200,000	0	0		
STATEWIDE			0	0	0	0	_	1	,
HES HSIP()	CONST	35,100,000	0	100,000	0	5,000,000	15,000,000	15,000,000	
	OTHER	100,000	0	,	50,000	0	0	0	
	TOTAL	35,600,000	0	,	250,000	5,000,000	15,000,000	15,000,000	
Route: TRAFFIC OPERATIONS	Description:	SAFETY PROJEC	CTS TO BE IDENT	IFIED FROM 2008	HSIP LIST.				
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	FY 2023	FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE ROW	0	0	1	0	0	0	0	0
STATEWIDE		0	0	0	0	0	0	0	0
HES SHSP()	CONST	1,750,000	0	0	0	0	0 350,000	350,000	0
	TOTAL	1,750,000	0	,	350,000	350,000			
Doute		STRATEGIC HIGH	0		350,000	350,000	350,000	350,000	0
Route:	Description:	STRATEGIC HIGH	TWAY SAFETY PI	-AIN.					
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	0	0	l 0	0	0	0	0	0
STATEWIDE	ROW	0	0		٥	۱	0	0	0
HSIP(11)	CONST	0	0		٥	۱	0	0	0
	OTHER	400,000	0	50,000	175,000	175,000	0	0	0
	TOTAL	400,000	0		175,000	175,000	0	0	0
Route:	Description:			duct transportation at the Agency leve		alizations and re	port production v	vhile also assistir	g in program
YearAdded: 2023 Project Manager: Mandy White 802-595-9341	Comments:								
TRAFFIC & SAFETY	PE	145,316	0	65,316	40,000	40,000	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
IMG MARK()	CONST	7,671,861	0	3,647,816	2,624,045	1,400,000	0	0	0
	OTHER	0	0		0	0	0	0	0
	TOTAL	7,817,177	0	3,713,132	2,664,045	1,440,000	0	0	0
Route:	Description:	PAVEMENT MAR	KING ON THE INT	ERSTATE HIGHWA	AY SYSTEM.				
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	C
STATEWIDE	ROW	0	0	0	0	0	0	0	C
OBDS SIGN	CONST	1,000,000	o	200,000	200,000	200,000	200,000	200,000	C
	OTHER	3,861,438	3,861,438		0	0	0	0	C
	TOTAL	4,861,438	3,861,438		200,000	200,000	200,000	200,000	0
Route: SIGNS	Description:	PROJECT IS FOR			OFFICIAL BUSINES	SS DIRECTIONA			
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	150,000	139,815	10,185	0	0	0	l 0	C
STATEWIDE	ROW	0	0			١	0	ا ا	C
STP HRRR(24)	CONST	863,980	34,528	-	429,452	١	0	٥	
311 TIKKK(24)	OTHER	0	34,328	400,000	429,432	١	0	ا م	
	TOTAL	1,013,980	174,343		429,452	0	0	0	0
Route: YearAdded: 2017	Description: Comments:	Installation of new	signs, pavement r	narkings and guard	rail on high risk rura	al roads			
Project Manager: Jesse Devlin 802-793-0182									
TRAFFIC & SAFETY	PE	475,000	0	155,000	80,000	80,000	80,000	80,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	O
STP MARK()	CONST	20,034,084	0	1,400,000	8,634,084	5,000,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	C
	TOTAL	20,509,084	0	1,555,000	8,714,084	5,080,000	5,080,000	80,000	C
Route:	Description:	Line item for the ir Class I Town High	nstallation of new p ways.	avement markings,	centerlines, and ed	ge lines on the N	National Highway	y System, State S	System, and
YearAdded: 2017 Project Manager: Patricia Coburn 802-224-6667	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	750,000	0	150,000	150,000	150,000	150,000	150,000	
STATEWIDE	ROW	0	0	0	0	0	0	0	
STP SIGN()	CONST	2,200,000	0	0	1,100,000	1,100,000	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	2,950,000	0	,	1,250,000	1,250,000	150,000	150,000	
Route:	Description:			TION ALONG STAT ITY REQUIREMEN		T ON THE INTE	RSTATE OR NA	ATIONAL HIGHW	/AY SYSTEMS,
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	180,000	126,279	53,721	0	0	0	0	
STOWE	ROW	120,000	90,032		٥	0	١	١	
STPG SGNL(52)	CONST	682,468	90,032		582,468	0	١	١	
311 G 36NL(32)	OTHER	0	0	100,000	362,406	0	ا	١	
	TOTAL	982,468	216,311		582,468	0	0	0	
Route: VT-100	Description:	Installation of a ne	w traffic signal at t	he VT100/West Hill	Road (TH 6) interse	ection in Stowe.			
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	935,000	773,477	80,000	50,000	31,523	0	0	
WILLISTON	ROW	250,000	577		124,423	0.,020	0	o	
STP 5500(17)	CONST	5,451,751	0.1		0	3,800,000	1,651,751	0	
,	OTHER	0	0	0	0	0,200,000	0	0	
	TOTAL	6,636,751	774,054	205,000	174,423	3,831,523	1,651,751	0	
Route: VT-2A	Description:		ovements to the int	tersection of VT Round intersection impro	ite 2A and Town Hi	ghway 2 (Indust	rial Ave.) and To	wn Highway 4 (N	Mountain View
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	37,500	36,512	989	0	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
STPG 5500(14)	CONST	570,000	0	150,000	420,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	607,500	36,512	150,989	420,000	0	0	0	0
Route: US-2	Description:	INSTALLATION O LANES.	F A NEW TRAFFIO	SIGNAL AT THE	US2/TRADER LAN	E INTERSECTION	ON, INCLUDING	MAST ARMS A	ND ADDITIONAL
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Traffic & Safety - CAPITAL PROGRAM SFY 2023 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE CITY-BARRE TOWN	Jesse Devlin	STPG SGNL(62)	VT-62	30,000	0	0	30,000	30,000	0	0	2023
BENNINGTON	Jesse Devlin	NH 019-1(30)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
BENNINGTON	Jesse Devlin	NHG SGNL(64)	VT-9	30,000	0	0	30,000	30,000	0	0	2023
BENNINGTON	Jesse Devlin	STP 0137(20)	VT-7A	50,000	0	0	50,000	40,540	9,460	0	2023
BENNINGTON	Jesse Devlin	STP 1000(21)	VT-7A	50,000	0	0	50,000	40,540	9,460	0	2023
BENNINGTON	Jesse Devlin	STPG SGNL(63)	VT-7A	30,000	0	0	30,000	30,000	0	0	2023
BERLIN-MONTPELIER	Cody Domey	STPG SGNL(65)	VT-62	30,000	0	0	30,000	30,000	0	0	2023
BRADFORD-ST. JOHNSBURY	Jesse Devlin	STPG SGNL(66)	VT-25	30,000	0	0	30,000	30,000	0	0	2023
BURLINGTON	Jesse Devlin	STP 5000(29)	Urb-5014	50,000	0	0	50,000	40,540	9,460	0	2023
BURLINGTON	Jesse Devlin	STP 5000(30)	Urb-5014	50,000	0	0	50,000	40,540	9,460	0	2023
CASTLETON- MDDLEBURY	Jesse Devlin	STPG SGNL(68)	VT-30	30,000	0	0	30,000	30,000	0	0	2023
CAVENDISH	Jesse Devlin	NH 025-1(50)	VT-103	50,000	0	0	50,000	40,540	9,460	0	2023
COLCHESTER	Joel Perrigo	ST 5600(22)	Urb-5600	50,000	0	0	50,000	40,540	9,460	0	2021
DERBY-NEWPORT CITY	Jesse Devlin	STPG SGNL(69)	VT-191	30,000	0	0	30,000	30,000	0	0	2023
FAIRFAX	Jesse Devlin	STP 023-1(8)	VT-104	50,000	0	0	50,000	40,540	9,460	0	2023
HARTFORD	Jesse Devlin	NH 020-2(53)	US-5	50,000	0	0	50,000	40,540	9,460	0	2023
JERICHO	Jesse Devlin	NH 035-1(3)	VT-117	50,000	0	0	50,000	40,540	9,460	0	2023
LONDONDERRY	Jesse Devlin	STP 013-2(16)	VT-100	50,000	0	0	50,000	40,540	9,460	0	2023
LYNDON	Jesse Devlin	STPG SGNL(70)	US-5	30,000	0	0	30,000	30,000	0	0	2023
MIDDLEBURY	Jesse Devlin	NH 019-3(64)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MIDDLEBURY	Jesse Devlin	NHG SGNL(63)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MILTON	Jesse Devlin	STP 5800(4)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MORRISTOWN	Jesse Devlin	STPG SGNL(62)	ALT VT-100	50,000	0	0	50,000	40,540	9,460	0	2023
SHELBURNE	Jesse Devlin	NH 019-4(34)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023

SOUTH BURLINGTON	Jesse Devlin	STP 5200(23)	VT-116	50,000	0	0	50,000	40,540	9,460	0	2023
SPRINGFIELD	Jesse Devlin	STP 016-2(26)	VT-11	50,000	0	0	50,000	40,540	9,460	0	2023
ST. ALBANS	Michael LaCroix	044-1(2)	VT-104	50,000	0	0	50,000	50,000	0	0	2016
STOWE	Jesse Devlin	STP 0235(24)	VT-108	50,000	0	0	50,000	40,540	9,460	0	2023
STOWE-CAMBRIDGE	Todd Sears	STP 0235(23)	VT-108	25,000	0	0	25,000	20,000	5,000	0	2023
SWANTON	Jesse Devlin	IM 089-3(82)	I-89	50,000	0	0	50,000	45,000	5,000	0	2023
WAITSFIELD	Jesse Devlin	STP 013-4(55)	VT-100	50,000	0	0	50,000	40,540	9,460	0	2023
WALLINGFORD- RUTLAND	Jesse Devlin	STPG SGNL(71)	US-7	30,000	0	0	30,000	30,000	0	0	2023
WEATHERSFIELD	Jesse Devlin	STPG SGNL(72)	VT-131	30,000	0	0	30,000	30,000	0	0	2023
			Totals: 1	,425,000	0	0	1,425,000	1,225,800	199,200	0	

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A	STP 1000(21)	Taylor Sisson	249-9246	Improve safety, VT7A/TH14/TH71	2020
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
NEWPORT CITY		HES 034-2(18)	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017
ST. GEORGE	VT-116	STP 021-1(36)	Michael LaCroix	371-9528	Scoping for VT116/VT2A jct.	2020