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**AGENCY OF TRANSPORTATION
FY23 - As Passed**

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**AGENCY OF TRANSPORTATION
FY2023 As Passed Budget**

	TOTAL	As Passed STATE	As Passed FEDERAL	As Passed Local/Other	As Passed IDT	As Passed TIB FUNDS	As Passed ISF
<u>DEPT. OF MOTOR VEHICLES</u>	39,741,834	37,942,872	1,657,266		141,696		
<u>FINANCE & ADMINISTRATION</u>	19,890,141	18,569,701	1,320,440				
<u>PROGRAM DEVELOPMENT</u>							
Paving	158,820,094	25,130,864	130,742,764			2,946,466	
Interstate Bridge	36,731,681	2,693,753	33,075,641			962,287	
State Highway Bridge	57,838,207	4,274,932	46,704,767			6,858,508	
Roadway	51,346,705	1,776,977	43,832,248	304,833		5,432,647	
Traffic & Safety	45,645,895	987,256	44,553,293	105,346			
Park & Ride	4,043,060	215,275	3,827,785				
Bike & Pedestrian Facilities	19,793,776	2,907,848	15,156,093	1,729,835			
Transportation Alternatives	5,665,880		4,532,704	1,133,176			
Multi-Modal Facilities	0						
Program Development Administration	33,024,893	25,019,921	7,929,972		75,000		
Total Program Development	412,910,191	63,006,826	330,355,267	3,273,190	75,000	16,199,908	
<u>AOT DMV Core System Phase II</u>	20,250,000			20,250,000			
<u>AOT ONE-TIME</u>	25,950,000	550,000	2,000,000	23,400,000			
<u>REST AREAS</u>	418,416	41,842	376,574				
<u>POLICY & PLANNING</u>	16,587,610	3,217,573	13,314,762		55,275		
<u>MAINTENANCE</u>	104,446,031	103,700,216	645,815		100,000		
<u>PUBLIC TRANSIT PROGRAM</u>	44,539,278	4,108,577	40,390,701		40,000		
<u>AVIATION</u>	9,498,994	5,693,133	3,805,861				
<u>RAIL</u>	35,363,183	14,201,368	18,015,401	161,208	2,985,206		
<u>CENTRAL GARAGE</u>	22,754,095						22,754,095
<u>TRANSPORTATION BUILDINGS</u>	2,050,000	850,000				1,200,000	
Total "VTrans" Programs	754,399,774	251,882,109	411,882,087	47,084,398	3,397,177	17,399,908	22,754,095
<u>TOWN HIGHWAY BRIDGES</u>	30,314,187	1,230,817	25,529,514	1,151,401		2,402,455	
<u>TH STRUCTURES</u>	7,200,000	7,200,000					
<u>TH CLASS 2 ROADWAY PROGRAM</u>	8,600,000	8,600,000					
<u>TH - NONFEDERAL DISASTERS</u>	1,150,000	1,150,000					
<u>TH - FEDERAL DISASTERS</u>	180,000	20,000	160,000				
<u>TH AID PROGRAM</u>	27,837,624	27,837,624					
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750					
<u>TH VERMONT LOCAL ROADS</u>	414,481	114,481	300,000				
<u>MUNICIPAL MITIGATION ASSISTANCE PROGRAM</u>	6,450,498	705,000	1,428,000	4,317,498			
<u>TH PUBLIC ASSISTANCE GRANTS</u>	1,250,000	0	1,000,000	50,000	200,000		
Total "Town Highway" Programs	83,525,540	46,986,672	28,417,514	5,518,899	200,000	2,402,455	
<u>TRANSPORTATION BOARD</u>	190,962	190,962					
TOTAL PROGRAMS	838,116,276	299,059,743	440,299,601	52,603,297	3,597,177	19,802,363	22,754,095

	A	B	C	D	E	G	I	K
1		AGENCY OF TRANSPORTATION						
2		FY2022 As Passed						
3								
4		TOTAL	STATE	FEDERAL	LOCAL/ OTHER	INTERDEPT TRANSFERS	TIB FUNDS	INTERNAL SERVICE
5								
8	DEPT. OF MOTOR VEHICLES	35,973,988	34,190,338	1,666,250		117,400		
9								
10	FINANCE & ADMINISTRATION	16,211,983	15,815,083	396,900				
11								
12	PROGRAM DEVELOPMENT							
13	Paving	120,459,399	16,804,582	102,298,777			1,356,040	
14	Interstate Bridge	22,595,374	1,227,251	20,405,836			962,287	
15	State Highway Bridge	49,252,858	6,245,094	37,570,057			5,437,707	
16	Roadway	37,334,563	2,876,122	31,142,760	474,078		2,841,603	
17	Traffic & Safety	33,343,610	564,544	32,772,066	7,000			
18	Park & Ride	5,220,233	100,000	5,120,233				
19	Bike & Pedestrian Facilities (assumes \$62,330 TF CF)	16,789,554	2,015,702	14,773,852				
20	Transportation Alternatives	4,454,294		4,454,294				
21	Multi-Modal Facilities	0						
22	Program Development Administration	25,084,554	18,884,554	6,200,000				
23								
24	Total Program Development	314,534,439	48,717,849	254,737,875	481,078	0	10,597,637	
25								
26	AOT COVID-19	0						
27								
28	AOT ONE-TIME	10,825,000	10,325,000		500,000			
29								
30	REST AREAS	1,460,000	146,000	1,314,000				
31								
32	POLICY & PLANNING	11,458,898	3,153,630	8,285,268		20,000		
33								
34	MAINTENANCE	103,519,499	87,191,712	16,227,787		100,000		
35								
36	PUBLIC TRANSIT PROGRAM	42,821,522	3,303,839	39,496,667		21,016		
37								
38	AVIATION	10,451,646	5,556,388	4,895,258				
39								
40	RAIL	36,380,019	13,897,283	19,232,299	820,801	2,429,636		
41								
42	CENTRAL GARAGE	22,202,720						22,202,720
43								
44	TRANSPORTATION BUILDINGS	850,000	850,000					
45								
46	Total "VTrans" Programs	606,689,714	223,147,122	346,252,304	1,801,879	2,688,052	10,597,637	22,202,720
47								
48	TOWN HIGHWAY BRIDGES	15,408,394	1,671,227	12,405,730	531,437		800,000	
49								
50	TH STRUCTURES	12,667,000	12,667,000					
51								
52	TH CLASS 2 ROADWAY PROGRAM	15,297,500	15,297,500					
53								
54	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000					
55								
56	TH - FEDERAL DISASTERS	180,000	20,000	160,000				
57								
58	TH AID PROGRAM	27,105,769	27,105,769					
59								
60	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750					
61								
62	TH VERMONT LOCAL ROADS	411,689	111,689	300,000				
63								
64	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,110,000	705,000	1,428,000	3,977,000			
65								
66	TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000	200,000		
67								
68	Total "Town Highway" Programs	79,709,102	58,856,935	15,293,730	4,558,437	200,000	800,000	
69								
70	TRANSPORTATION BOARD	186,611	186,611					
71								
72								
73	TOTAL PROGRAMS	686,585,427	282,190,668	361,546,034	6,360,316	2,888,052	11,397,637	22,202,720

	A	B	C	D	E
1		TOTAL FUNDS COMPARISON			
2					
3		FY2022	FY2023	CHANGE	CHANGE
4		As Passed	As Passed	INC/(DEC)	%
8	<u>DEPT. OF MOTOR VEHICLES</u>	35,973,988	39,741,834	3,767,846	10.5%
10	<u>FINANCE & ADMINISTRATION</u>	16,211,983	19,890,141	3,678,158	22.7%
12	<u>PROGRAM DEVELOPMENT</u>				
13	Paving	120,459,399	158,820,094	38,360,695	31.8%
14	Interstate Bridge	22,595,374	36,731,681	14,136,307	62.6%
15	State Highway Bridge	49,252,858	57,838,207	8,585,349	17.4%
16	Roadway	37,334,563	51,346,705	14,012,142	37.5%
17	Traffic & Safety	33,343,610	45,645,895	12,302,285	36.9%
18	Park & Ride	5,220,233	4,043,060	(1,177,173)	-22.6%
19	Bike & Pedestrian Facilities	16,789,554	19,793,776	3,004,222	17.9%
20	Transportation Alternatives	4,454,294	5,665,880	1,211,586	27.2%
21	Multi-Modal Facilities	0	0	0	
22	Program Development Administration	25,084,554	33,024,893	7,940,339	31.7%
24	Total Program Development	314,534,439	412,910,191	98,375,752	31.3%
26	<u>AOT COVID-19</u>	0	20,250,000	20,250,000	
28	<u>AOT ONE-TIME</u>	35,325,000	25,950,000	(9,375,000)	-26.5%
30	<u>REST AREAS</u>	1,460,000	418,416	(1,041,584)	-71.3%
32	<u>POLICY & PLANNING</u>	11,458,898	16,587,610	5,128,712	44.8%
34	<u>MAINTENANCE</u>	103,519,499	104,446,031	926,532	0.9%
36	<u>PUBLIC TRANSIT PROGRAM</u>	42,821,522	44,539,278	1,717,756	4.0%
38	<u>AVIATION</u>	10,451,646	9,498,994	(952,652)	-9.1%
40	<u>RAIL</u>	36,380,019	35,363,183	(1,016,836)	-2.8%
42	<u>CENTRAL GARAGE</u>	22,202,720	22,754,095	551,375	2.5%
44	<u>TRANSPORTATION BUILDINGS</u>	850,000	2,050,000	1,200,000	141.2%
46	Total "VTrans" Programs	631,189,714	754,399,774	123,210,060	19.5%
48	<u>TOWN HIGHWAY BRIDGES</u>	15,408,394	30,314,187	14,905,793	96.7%
50	<u>TH STRUCTURES</u>	12,667,000	7,200,000	(5,467,000)	-43.2%
52	<u>TH CLASS 2 ROADWAY PROGRAM</u>	15,297,500	8,600,000	(6,697,500)	-43.8%
54	<u>TH - NONFEDERAL DISASTERS</u>	1,150,000	1,150,000	0	0.0%
56	<u>TH - FEDERAL DISASTERS</u>	180,000	180,000	0	0.0%
58	<u>TH AID PROGRAM</u>	30,105,769	27,837,624	(2,268,145)	-7.5%
60	<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750	0	0.0%
62	<u>TH VERMONT LOCAL ROADS</u>	411,689	414,481	2,792	0.7%
64	<u>MUNICIPAL MITIGATION ASSISTANCE PROGRAM</u>	6,110,000	6,450,498	340,498	5.6%
66	<u>TH PUBLIC ASSISTANCE GRANTS</u>	1,250,000	1,250,000	0	0.0%
68	Total "Town Highway" Programs	82,709,102	83,525,540	816,438	1.0%
70	<u>TRANSPORTATION BOARD</u>	186,611	190,962	4,351	2.3%
73	TOTAL PROGRAMS	714,085,427	838,116,276	124,030,850	17.4%

FY2021 Carryforward Plan

Fund	Descr	Dept	Carryforward Amount	To be Reverted	Requested to Carryforward		
20105	Transp Fund - Nondedicated	810000100	Finance & Administration Div	(564,452.10)	-	564,452.10	Preparation for STARS Replacement
20105	Transp Fund - Nondedicated	810000200	Aviation	(363,722.66)	-	363,722.66	For FY21 projects Expended in FY22
20105	Transp Fund - Nondedicated	810000300	Town Highway Structures	(223,602.59)	(223,602.59)	-	
20105	Transp Fund - Nondedicated	810000700	Transportation Buildings	(177,700.05)	-	177,700.05	For FY21 projects Expended in FY22
20105	Transp Fund - Nondedicated	810000800	Transportation Board	(4,781.04)	(4,781.04)	-	
20105	Transp Fund - Nondedicated	8100001000	TH State Aid Federal Disasters	(34,033.83)	(34,033.83)	-	
20105	Transp Fund - Nondedicated	8100001100	Program Development	(5,669,433.63)	-	5,669,433.63	For Future State Match of Federal Aid Projects
20105	Transp Fund - Nondedicated	8100001400	TH State Aid Non Fed Disasters	(903,258.31)	(903,258.31)	-	
20105	Transp Fund - Nondedicated	8100001700	Rest Areas	(43,632.81)	(43,632.81)	-	
20105	Transp Fund - Nondedicated	8100001900	Town Highway VT Local Roads	(55,423.46)	(55,423.46)	-	
20105	Transp Fund - Nondedicated	8100002000	Maintenance & Ops Bureau	(12,930,079.85)	-	12,930,079.85	Maintenance Projects, Stockpile Materials, and Equipment
20105	Transp Fund - Nondedicated	8100002100	Department of Motor Vehicles	(1,997,121.61)	-	1,997,121.61	FY21 IT Expenditures to be spent in FY22
20105	Transp Fund - Nondedicated	8100002200	Policy and Planning	(107,890.89)	-	107,890.89	For FY21 projects Expended in FY22
20105	Transp Fund - Nondedicated	8100002300	Rail	(3,664,362.22)	-	3,664,362.22	For FY21 projects Expended in FY22
20105	Transp Fund - Nondedicated	8100002600	Town Highway Class 2 Roadway	(47,822.26)	(47,822.26)	-	
20105	Transp Fund - Nondedicated	8100002800	Town Highway Bridge	(20,105.25)	(20,105.25)	-	
20105	Transp Fund - Nondedicated	8100003000	Town Highway Aid Program	-	-	-	
20105	Transp Fund - Nondedicated	8100003100	Town Highway Class1 Suppl	-	-	-	
20105	Transp Fund - Nondedicated	8100005500	Public Assistance Program	-	-	-	
20105	Transp Fund - Nondedicated	8100005700	Public Transit	(719,188.99)	-	719,188.99	For Q4 invoices pid in FY2022
20105	Transp Fund - Nondedicated	8100005800	Better Back Roads Program	(180,112.51)	-	180,112.51	For FY21 projects Expended in FY22
20105	Transp Fund - Nondedicated	8100892101	AOT-Various Initiatives	(781,167.72)	-	781,167.72	For FY21 projects Expended in FY22
				(28,487,891.78)	(1,332,659.55)	27,155,232.23	

Fund	Descr	Dept	Carryforward Amount	To be Reverted	Requested to Carryforward		
20191	TR Infrastructure Bond Fund	8100001100	Program Development	(605,196.59)	(266,738.06)	338,458.53	For FY21 projects Expended in FY22
20191	TR Infrastructure Bond Fund	8100002300	Rail	(35,281.88)	-	35,281.88	For FY21 projects Expended in FY22
20191	TR Infrastructure Bond Fund	8100002800	Town Highway Bridge	(201,861.94)	(201,861.94)	-	
				(842,340.41)	(468,600.00)	373,740.41	

Fund	Descr	Dept	Carryforward Amount	To be Reverted	Requested to Carryforward		
21932	Clean Water Fund	8100005800	Better Back Roads Program	(4,371,139.59)	-	4,371,139.59	Clean Water Fund Appropriation, Carried forward by Statute

	A	B	C	D	E	G	I	K
1		AGENCY OF TRANSPORTATION						
2		FY2021 Expended						
3								
4		TOTAL	STATE	FEDERAL	LOCAL/ OTHER	INTERDEPT TRANSFERS	TIB FUNDS	INTERNAL SERVICE
5								
8	DEPT. OF MOTOR VEHICLES	34,241,784	31,791,651	1,631,117	703,135	115,881		
9								
10	FINANCE & ADMINISTRATION	13,614,506	13,296,299	318,207				
11								
12	PROGRAM DEVELOPMENT							
13	Paving	108,385,932	14,160,132	89,347,201	243,634		4,634,966	
14	Interstate Bridge	27,933,509	1,239,852	25,341,301	22,634		1,329,722	
15	State Highway Bridge	68,711,928	3,834,282	63,301,019	30,819		1,545,808	
16	Roadway	32,845,408	2,259,891	29,000,542	710,912	85,443	788,621	
17	Traffic & Safety	26,560,629	705,875	25,691,153	163,601			
18	Park & Ride	1,940,888	139,662	1,801,225				
19	Bike & Pedestrian Facilities	10,161,405	880,305	9,279,659	1,441			
20	Transportation Alternatives	1,503,842	41,226	1,462,616				
21	Multi-Modal Facilities	0						
22	Program Development Administration	20,361,658	16,708,534	3,605,734		47,390		
23								
24	Total Program Development	298,405,199	39,969,759	248,830,450	1,173,041	132,832	8,299,116	
25								
26	AOT COVID-19	0						
27								
28	AOT ONE-TIME	10,618,832	10,618,832		0			
29								
30	REST AREAS	48,716	7,367	41,349				
31								
32	POLICY & PLANNING	10,371,557	2,883,030	7,478,894		9,633		
33								
34	MAINTENANCE	83,832,260	81,353,865	2,435,695		42,700		
35								
36	PUBLIC TRANSIT PROGRAM	33,190,098	4,986,150	28,169,424		34,524		
37								
38	AVIATION	6,985,237	4,100,721	2,884,516				
39								
40	RAIL	18,376,928	7,745,119	9,477,798	211,550	217,743	724,718	
41								
42	CENTRAL GARAGE	17,594,765						17,594,765
43								
44	TRANSPORTATION BUILDINGS	79,300	79,300					
45								
46	Total "VTrans" Programs	527,359,182	196,832,094	301,267,449	2,087,726	553,313	9,023,835	17,594,765
47								
48	TOWN HIGHWAY BRIDGES	11,555,396	771,222	9,238,085	311,494		1,234,595	
49								
50	TH STRUCTURES	4,426,397	4,426,397					
51								
52	TH CLASS 2 ROADWAY PROGRAM	3,252,178	3,252,178					
53								
54	TH - NONFEDERAL DISASTERS	146,742	146,742					
55								
56	TH - FEDERAL DISASTERS	1,204,318	35,966	1,168,352				
57								
58	TH AID PROGRAM	27,105,769	27,105,769					
59								
60	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750					
61								
62	TH VERMONT LOCAL ROADS	353,542	53,542	300,000				
63								
64	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	3,579,678	769,887	1,964,157	845,634			
65								
66	TH PUBLIC ASSISTANCE GRANTS	1,290,575		1,288,398	2,176			
67								
68	Total "Town Highway" Programs	53,043,344	36,690,453	13,958,992	1,159,304	0	1,234,595	
69								
70	TRANSPORTATION BOARD	179,993	179,993					
71								
72								
73	TOTAL PROGRAMS	580,582,519	233,702,540	315,226,441	3,247,030	553,313	10,258,430	17,594,765

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**Agency of Transportation
Department of Motor Vehicles**

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: 8100002100

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	24,080,047	25,010,265	25,010,265	27,635,785	28,326,680	29,034,847	29,760,718
Operating Expenses	10,161,737	10,963,723	10,963,723	12,106,049	12,408,700	12,718,918	13,036,891
Grants	0	0	0	0	0	0	0
Total	34,241,784	35,973,988	35,973,988	39,741,834	40,735,380	41,753,764	42,797,608
Transportation Fund	31,791,651	34,190,338	34,190,338	37,942,872	38,891,444	39,863,730	40,860,323
Federal Revenue Fund	1,631,117	1,666,250	1,666,250	1,657,266	1,698,698	1,741,165	1,784,694
Coronavirus Relief Fund	703,135			0			
Interdepart. Transfer	115,881	117,400	117,400	141,696	145,238	148,869	152,591
Total	34,241,784	35,973,988	35,973,988	39,741,834	40,735,380	41,753,764	42,797,608

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**Agency of Transportation
Finance and Administration**

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **8100000100**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	11,440,237	13,654,880	13,558,021	14,996,787	15,371,707	15,755,999	16,149,899
Operating Expenses	2,118,693	2,507,103	2,507,103	4,843,354	4,964,438	5,088,549	5,215,763
Grants	55,575	50,000	50,000	50,000	51,250	52,531	53,845
Total	13,614,506	16,211,983	16,115,124	19,890,141	20,387,395	20,897,079	21,419,506
Transportation Fund	13,296,299	15,815,083	15,718,224	18,569,701	19,033,944	19,509,792	19,997,537
Federal Revenue Fund	318,207	396,900	396,900	1,320,440	1,353,451	1,387,287	1,421,969
Total	13,614,506	16,211,983	16,115,124	19,890,141	20,387,395	20,897,079	21,419,506

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Paving

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ALBURGH NH FPAV (59)	Resurface US2				\$473,814	\$473,814	\$89,646	\$0	\$384,168	\$0	\$473,814
BARRE CITY STP 2961(3)	Install X-ing warning system			\$30,000	\$1,053,526	\$1,083,526	\$108,353	\$0	\$975,173	\$0	\$1,083,526
BARRE TOWN-ORANGE STP PS23 (1)	Resurface US302		\$100,000		\$1,000,000	\$1,100,000	\$208,120	\$0	\$891,880	\$0	\$1,100,000
BARTON-COVENTRY STP FPAV(63)	Resurface US5		\$40,000		\$865,400	\$905,400	\$171,302	\$0	\$734,098	\$0	\$905,400
BARTON-DERBY IM SURF(71)	Resurface I-91 NB&SB		\$15,000		\$3,000,000	\$3,015,000	\$301,500	\$0	\$2,713,500	\$0	\$3,015,000
BENNINGTON NH SURF(81)	Resurface VT279		\$25,000		\$1,200,000	\$1,225,000	\$231,770	\$0	\$993,230	\$0	\$1,225,000
BENNINGTON NH SURF(82)	Resurface US7		\$25,000		\$500,000	\$525,000	\$99,330	\$0	\$425,670	\$0	\$525,000
BERLIN STP SURF (83)	Resurface Berlin St Hwy		\$15,000		\$300,000	\$315,000	\$59,598	\$0	\$255,402	\$0	\$315,000
BERLIN-BARRE STP SURF(75)	Resurface VT62		\$15,000		\$900,000	\$915,000	\$173,118	\$0	\$741,882	\$0	\$915,000
BERLIN-BARRE TOWN STP SURF(84)	Resurface VT63		\$15,000		\$440,000	\$455,000	\$86,086	\$0	\$368,914	\$0	\$455,000
BRATTLEBORO-NEWFANE STP 2940 (1)	RESURFACE VT30				\$4,000,000	\$4,000,000	\$756,800	\$0	\$3,243,200	\$0	\$4,000,000
BRATTLEBORO-WESTMINSTER IM SURF(69)	Resurface I-91 NB				\$6,629,630	\$6,629,630	\$662,963	\$0	\$5,966,667	\$0	\$6,629,630
BROOKFIELD STP SURF(77)	Resurface VT65		\$15,000		\$200,000	\$215,000	\$40,678	\$0	\$174,322	\$0	\$215,000
BROOKFIELD-MONTPELIER IM 089-1(69)	Resurface I-89 NB		\$65,000		\$2,340,000	\$2,405,000	\$240,500	\$0	\$2,164,500	\$0	\$2,405,000
BROOKFIELD-MONTPELIER IM SURF(67)	Resurface I-89 SB				\$3,252,985	\$3,252,985	\$325,299	\$0	\$2,927,687	\$0	\$3,252,985
BURLINGTON NH PC22(1)	Resurface Class I routes				\$4,000,000	\$4,000,000	\$756,800	\$0	\$3,243,200	\$0	\$4,000,000
CAMBRIDGE STP PS24(6)	Resurface VT108		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
CAMBRIDGE-BELVIDERE STP FPAV(69)	Resurface VT109		\$35,000		\$1,336,500	\$1,371,500	\$259,488	\$0	\$1,112,012	\$0	\$1,371,500
CAMBRIDGE-JOHNSON STP 2925 (1)	RESURFACE VT15		\$35,819		\$2,000,000	\$2,035,819	\$385,177	\$0	\$1,650,642	\$0	\$2,035,819
CASTLETON STP PC25(1)	Resurface Class I - VT4A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

Paving

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	Resurface US7				\$4,000,000	\$4,000,000	\$756,800	\$0	\$3,243,200	\$0	\$4,000,000
CHELSEA-THETFORD STP 2955 (1)	Resurface VT113				\$3,337,108	\$3,337,108	\$464,525	\$0	\$2,872,583	\$0	\$3,337,108
CHELSEA-WASHINGTON STP FPAV(70)	Resurface VT110		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
CHESTER-SPRINGFIELD STP PS19(4)	Resurface VT11				\$2,724,931	\$2,724,931	\$515,557	\$0	\$2,209,374	\$0	\$2,724,931
COLCHESTER-ESSEX NH PS24(11)	Resurface VT15		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
DANVILLE-ST. JOHNSBURY NH PS23(2)	Resurface US2		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
DERBY IM 091-3(56)	Resurface I-91 NB & SB		\$60,000			\$60,000	\$6,000	\$0	\$54,000	\$0	\$60,000
DERBY STP PC24(5)	Resurface US5 and Alt US5		\$60,000			\$60,000	\$11,352	\$0	\$48,648	\$0	\$60,000
EAST MONTPELIER-HARDWICK STP PS24 (5)	Resurface VT14		\$450,000			\$450,000	\$85,140	\$0	\$364,860	\$0	\$450,000
EAST MONTPLIER-MARSHFIELD NH PS22(1)	Resurface US2		\$125,000			\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
ESSEX NH 033-1(26)	Resurface VT289				\$3,174,393	\$3,174,393	\$600,595	\$0	\$2,573,798	\$0	\$3,174,393
ESSEX-COLCHESTER STP 0207(4)	Resurface VT2A				\$1,963,953	\$1,963,953	\$371,580	\$0	\$1,592,373	\$0	\$1,963,953
FAIR HAVEN STP PC25(2)	Resurface Class I - VT4A		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
FAIR HAVEN-ORWELL STP FPAV (61)	Resurface VT22A				\$4,250,000	\$4,250,000	\$804,100	\$0	\$3,445,900	\$0	\$4,250,000
FAIRFAX-ST. ALBANS STP FPAV(66)	Resurface VT104		\$35,000		\$1,053,100	\$1,088,100	\$205,869	\$0	\$882,231	\$0	\$1,088,100
FERDINAND-BLOOMFIELD STP FPAV(67)	Resurface VT105		\$35,000		\$761,100	\$796,100	\$150,622	\$0	\$645,478	\$0	\$796,100
HARDWICK STP PC23(1)	Resurface Class I's				\$1,790,221	\$1,790,221	\$338,710	\$0	\$1,451,511	\$0	\$1,790,221
HARTFORD NH PS24 (3)	Resurface US5		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD STP PS24(2)	Resurface US5		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000

Paving

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
HARTLAND-NORWICH IM 091-1 (84)	Resurface I-91 SB				\$2,259,667	\$2,259,667	\$225,967	\$0	\$2,033,700	\$0	\$2,259,667
HINESBURG-SOUTH BURLINGTON STP PS25(8)	Resurface VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
JOHNSON-MORRISTOWN STP 2919(1)	RESURFACE VT15				\$8,514,461	\$8,514,461	\$0	\$1,610,936	\$6,903,525	\$0	\$8,514,461
KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$52,797		\$3,000,000	\$3,052,797	\$577,589	\$0	\$2,475,208	\$0	\$3,052,797
LUDLOW NH PC25(4)	Resurface Class I - VT103		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
LUDLOW STP PC25 (3)	Resurface Class I - VT100		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
LUDLOW-BRIDGEWATER STP FPAV(46)	Resurface VT100				\$4,144,704	\$4,144,704	\$784,178	\$0	\$3,360,526	\$0	\$4,144,704
LYNDON STP FPAV (55)	Resurface VT122				\$832,680	\$832,680	\$157,543	\$0	\$675,137	\$0	\$832,680
LYNDON-BARTON IM 091-3(55)	Resurface I-91 SB				\$14,000,000	\$14,000,000	\$64,470	\$1,335,530	\$12,600,000	\$0	\$14,000,000
LYNDON-BURKE STP FPAV(62)	Resurface US5		\$35,000		\$672,800	\$707,800	\$133,916	\$0	\$573,884	\$0	\$707,800
MARSHFIELD-DANVILLE NH PS19 (1)	Resurface US2				\$9,000,000	\$9,000,000	\$1,702,800	\$0	\$7,297,200	\$0	\$9,000,000
MIDDLESEX-WORCESTER STP PS24(4)	Resurface VT12		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MONTGOMERY-WESTFIELD STP PS24(8)	Resurface VT242		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
MONTPELIER NH PC24(2)	Resurface Class I US2		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
MONTPELIER STP 2950(2)	Improve crossing on Main St.		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
MONTPELIER STP PC24(3)	Resurface Class I US302		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
MORETOWN-MIDDLESEX STP FPAV(57)	Resurface US2				\$2,646,142	\$2,646,142	\$500,650	\$0	\$2,145,492	\$0	\$2,646,142
NORTHFIELD-BERLIN STP PS24(1)	Resurface VT12		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
NORTHFIELD-WILLIAMSTOWN STP SURF(76)	Resurface VT64		\$15,000		\$300,000	\$315,000	\$59,598	\$0	\$255,402	\$0	\$315,000

Paving
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
NORTON-CANAAN STP FPAV(71)	Resurface VT114		\$35,000		\$1,522,700	\$1,557,700	\$294,717	\$0	\$1,262,983	\$0	\$1,557,700
ORANGE-TOPSHAM STP FPAV(56)	Resurface US302		\$6,471		\$200,000	\$206,471	\$39,064	\$0	\$167,407	\$0	\$206,471
ORWELL-ADDISON STP PS25(2)	Resurface VT22A		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
PEACHAM-MARSHFIELD STP FPAV(78)	Resurface VT232		\$35,000		\$559,800	\$594,800	\$112,536	\$0	\$482,264	\$0	\$594,800
PITTSFORD-BRANDON NH FPAV (49)	Resurface US7				\$1,571,219	\$1,571,219	\$297,275	\$0	\$1,273,944	\$0	\$1,571,219
POWNAI-BENNINGTON NH SURF(72)	Resurface US7		\$15,000		\$220,000	\$235,000	\$44,462	\$0	\$190,538	\$0	\$235,000
RANDOLPH STP SURF(78)	Resurface VT66		\$15,000		\$750,000	\$765,000	\$144,738	\$0	\$620,262	\$0	\$765,000
RANDOLPH-NORTHFIELD STP SURF(73)	Resurface VT12A				\$2,500,000	\$2,500,000	\$473,000	\$0	\$2,027,000	\$0	\$2,500,000
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2				\$5,500,000	\$5,500,000	\$1,040,600	\$0	\$4,459,400	\$0	\$5,500,000
RUPERT-PAWLET STP FPAV(80)	Resurface VT30		\$35,000		\$1,040,300	\$1,075,300	\$203,447	\$0	\$871,853	\$0	\$1,075,300
RUTLAND CITY NH PC24(1)	Resurface Class I's		\$325,000		\$500,000	\$825,000	\$156,090	\$0	\$668,910	\$0	\$825,000
RYEGATE-ST. JOHNSBURY IM SURF(70)	Resurface I-91 NB				\$3,559,278	\$3,559,278	\$355,928	\$0	\$3,203,350	\$0	\$3,559,278
SHAFTSBURY STP FPAV(54)	Resurface VT7A				\$581,314	\$581,314	\$109,985	\$0	\$471,329	\$0	\$581,314
SPRINGFIELD-HARTLAND IM SURF (68)	Resurface I-91 SB		\$11,148			\$11,148	\$1,115	\$0	\$10,033	\$0	\$11,148
SPRINGFIELD-WINDSOR STP FPAV (48)C/2	Resurface US5				\$283,071	\$283,071	\$53,557	\$0	\$229,514	\$0	\$283,071
ST. ALBANS TOWN-SWANTON STP PS25 (7)	Resurface US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ST. ALBANS-SHELDON STP 2941 (1)	RESURFACE VT105		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
ST. JOHNSBURY STP PS23(3)	Resurface US2		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000

Paving
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE	Preventive maintenance TBI		\$300,000			\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
STATEWIDE	Pavement analysis TBI		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Class 1 Paving	Future Class I paving		\$400,000			\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
STATEWIDE Crackseal TBI	Crackseal projects TBI		\$50,000		\$1,500,000	\$1,550,000	\$293,260	\$0	\$1,256,740	\$0	\$1,550,000
STATEWIDE District Culvert TBI	Culvert projects TBI				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$250,000
STATEWIDE STP FWD(21)	Falling Wt. Deflectometer		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
STATEWIDE STP PAVE(21)	Perform Surface Inventories		\$700,000			\$700,000	\$132,440	\$0	\$567,560	\$0	\$700,000
STATEWIDE - TBI	Leveling TBI - 100% state				\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$2,500,000
STOCKBRIDGE-BETHEL STP SURF (79)	Resurface VT107				\$2,000,000	\$2,000,000	\$378,400	\$0	\$1,621,600	\$0	\$2,000,000
STOCKBRIDGE-ROCHESTER STP FPAV(42)	Resurface VT100				\$2,543,155	\$2,543,155	\$481,165	\$0	\$2,061,990	\$0	\$2,543,155
SWANTON NH FPAV (58)	Resurface VT78				\$1,840,551	\$1,840,551	\$348,232	\$0	\$1,492,319	\$0	\$1,840,551
SWANTON-HIGHGATE IM 089-3 (81)	Resurface I-89 NB & SB		\$9,405			\$9,405	\$941	\$0	\$8,465	\$0	\$9,405
SWANTON-HIGHGATE STP PS22 (3)	Resurface US7				\$750,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$750,000
THETFORD-FAIRLEE STP PS24(9)	Resurface VT244		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
TROY STP FPAV(79)	Resurface VT243		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
TROY STP PC24(4)	Resurface VT105		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
TROY-NEWPORT STP PS24(7)	Resurface VT105		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
WARDSBORO-JAMAICA STP SURF (74)	Resurface VT100		\$35,000		\$1,000,000	\$1,035,000	\$195,822	\$0	\$839,178	\$0	\$1,035,000
WEATHERSFIELD NH SURF(85)	Resurface VT131 & VT12				\$422,304	\$422,304	\$79,900	\$0	\$342,404	\$0	\$422,304
WEATHERSFIELD STP SURF(80)	Resurface VT131				\$1,260,595	\$1,260,595	\$238,505	\$0	\$1,022,090	\$0	\$1,260,595
WESTMINSTER-SPRINGFIELD IM 091-1(86)	Resurface I-91 NB		\$75,000		\$2,235,000	\$2,310,000	\$231,000	\$0	\$2,079,000	\$0	\$2,310,000

Paving

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WILLIAMSTOWN STP PS26(3)	Resurface VT64		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000	
WILMINGTON-BRATTLEBORO NH 2971(1)	Resurface VT9				\$11,741,697	\$11,741,697	\$1,634,444	\$0	\$10,107,253	\$0	\$11,741,697	
WINOOSKI NH PC22 (2)	Resurface Class I routes				\$1,532,338	\$1,532,338	\$289,918	\$0	\$1,242,420	\$0	\$1,532,338	
WOODSTOCK-HARTLAND NH FPAV (50)	Resurface US4				\$764,017	\$764,017	\$144,552	\$0	\$619,465	\$0	\$764,017	
WORCESTER-MORRISTOWN STP PS25(1)	Resurface VT12		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000	
TOTAL Paving			\$6,245,640	\$30,000	\$152,544,454	\$158,820,094	\$25,130,865	\$2,946,466	\$130,742,764	\$0	\$158,820,094	
							Total Appropriation	\$25,130,865	\$2,946,466	\$130,742,764	\$0	\$158,820,094

PAVING

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$6,245,640	\$5,067,096	\$4,120,000	\$2,900,000
ROW	\$30,000	\$0	\$0	\$0
CONST	\$152,544,454	\$156,405,490	\$158,665,288	\$150,691,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$158,820,094	\$161,472,586	\$162,785,288	\$153,591,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING ALBURGH NH FPAV(59)	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	573,814	0	100,000	473,814	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	598,814	0	125,000	473,814	0	0	0	0
Route: US-2	Description: District paving on US 2, beginning at MM 1.80 extending easterly 4.10 miles.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BARRE CITY STP 2961(3)	PE	270,000	224,736	45,264	0	0	0	0	0
	ROW	200,000	0	170,000	30,000	0	0	0	0
	CONST	1,253,526	0	0	1,053,526	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,723,526	224,736	215,264	1,083,526	200,000	0	0	0
Route: VT-14	Description: Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad.								
YearAdded: 2018 Project Manager: Shaun Corbett 802-371-7943	Comments:								
PAVING BARRE TOWN-ORANGE STP PS23(1)	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,700,000	0	0	1,000,000	3,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,000,000	0	200,000	1,100,000	3,700,000	0	0	0
Route: US-302	Description: Resurfacing on US 302 from Barre Town mm 0 to Orange mm 6.092.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING BARTON-COVENTRY STP FPAV(63)	PE	80,000	0	40,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,885,400	0	0	865,400	2,020,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,965,400	0	40,000	905,400	2,020,000	0	0	0
Route: US-5	Description: Paving along US 5 from Barton MM 5.984 to Coventry .065.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BARTON-DERBY IM SURF(71)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,800,000	0	0	3,000,000	4,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,850,000	0	35,000	3,015,000	4,800,000	0	0	0
Route: I-91	Description: Resurfacing on I-91 NB and SB Barton ETE MM 156.5 to Derby ETE MM 169.385.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BENNINGTON NH SURF(81)	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,700,000	0	0	1,200,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,750,000	0	25,000	1,225,000	2,500,000	0	0	0
Route: VT-279	Description: Resurfacing of VT279 from Town MM 0.000 to Town MM 6.054, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING BENNINGTON NH SURF(82)	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,615,000	0	0	500,000	1,115,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,665,000	0	25,000	525,000	1,115,000	0	0	0
Route: US-7	Description: Resurfacing of US7 from Town MM 3.807 to Town MM 5.732, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BENNINGTON STP PS25(10)	PE	100,000	0	0	0	0	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,078,500	0	0	0	0	0	328,500	750,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,178,500	0	0	0	0	0	50,000	378,500
Route: VT-67A	Description: Resurfacing on VT 67A in Bennington from MM 0 to MM 2.157.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING BERLIN STP SURF(83)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	845,000	0	0	300,000	545,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	895,000	0	35,000	315,000	545,000	0	0	0
Route: NSH-9030	Description: Resurfacing Berlin State Hwy from Berlin MM 0.000 to MM 2.208, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING BERLIN-BARRE STP SURF(75)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,710,000	0	0	900,000	1,810,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,760,000	0	35,000	915,000	1,810,000	0	0	0
Route: VT-62	Description: Resurfacing VT 62 from Berlin Twn MM 0.0 to Barre Twn MM 1.585								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BERLIN-BARRE TOWN STP SURF(84)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,325,400	0	0	440,000	885,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,375,400	0	35,000	455,000	885,400	0	0	0
Route: VT-63	Description: Resurfacing VT63 from Berlin Town MM 0.000 to Berlin Town MM 2.910, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BRATTLEBORO NH PC25(5)	PE	200,000	0	0	0	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	0	0	0	500,000	1,225,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,925,000	0	0	0	100,000	600,000	1,225,000	0
Route: VT-9	Description: Class 1 paving on VT 9 in Brattleboro from MM 4.178 to 5.903.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING BRATTLEBORO STP PC25(6)	PE	150,000	0	0	0	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	0	1,275,000	2,975,000	1,750,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,150,000	0	0	0	150,000	1,275,000	2,975,000	1,750,000
Route: VT-9	Description: Class 1 paving in Brattleboro on US 5, VT 9, VT 30 and VT 142.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING BRATTLEBORO-NEWFANE STP 2940(1)	PE	950,000	581,622	368,378	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,471,326	0	0	4,000,000	14,471,326	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,421,326	581,622	368,378	4,000,000	14,471,326	0	0	0
Route: VT-30	Description: RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BRATTLEBORO-WESTMINSTER IM SURF(69)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,379,630	0	750,000	6,629,630	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,429,630	0	800,000	6,629,630	0	0	0	0
Route: I-91	Description: Resurfacing on I-91 NB from Brattleboro ETE MM 11.941 to Westminster ETE MM 30.015.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING BROOKFIELD STP SURF(77)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	35,000	215,000	400,000	0	0	0
Route: VT-65	Description: Resurfacing VT 65 ETE MM 3.204 to ETE MM 5.222								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BROOKFIELD-MONTPELIER IM 089-1(69)	PE	125,000	0	60,000	65,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,800,000	0	0	2,340,000	5,460,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,925,000	0	60,000	2,405,000	5,460,000	0	0	0
Route: I-89	Description: Resurface I89 NB from Brookfield MM 36.9 to Montpelier MM 52.5 including ramps.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING BROWNINGTON-CHARLESTON STP FPAV(53)	PE	10,000	1,854	8,146	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,172,709	0	2,172,709	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,182,709	1,854	2,180,855	0	0	0	0	0
Route: VT-5A	Description: District paving on VT 5A from Brownington MM 0.7 to Charleston MM 3.8.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING BURLINGTON NH PC22(1)	PE	725,000	563,447	161,553	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,804,665	0	1,500,000	4,000,000	2,304,665	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,529,665	563,447	1,661,553	4,000,000	2,304,665	0	0	0
Route: US-7	Description: Class 1 bituminous concrete paving along US 2, US 7 and US 7 ALT								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CAMBRIDGE STP PS24(6)	PE	600,000	2,337	200,000	250,000	147,663	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,762,500	0	0	0	2,000,000	8,762,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,362,500	2,337	200,000	250,000	2,147,663	8,762,500	0	0
Route: VT-108	Description: Reclamation along VT 108 in Cambridge from mm 2.17 to mm 9.07 including approaches.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CAMBRIDGE-BELVIDERE STP FPAV(69)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,456,500	0	0	1,336,500	3,120,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,531,500	0	40,000	1,371,500	3,120,000	0	0	0
Route: VT-109	Description: Paving on VT 109 from Cambridge MM 0 to Belvidere MM 6.758.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING CAMBRIDGE-JOHNSON STP 2925(1)	PE	400,000	289,181	75,000	35,819	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	2,000,000	9,020,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,420,000	289,181	75,000	2,035,819	9,020,000	0	0	0
Route: VT-15	Description: RESURFACE VT 15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CASTLETON STP PC25(1)	PE	175,000	0	25,000	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	200,000	1,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,675,000	0	25,000	50,000	300,000	1,300,000	0	0
Route: VT-4A	Description: Class 1 paving in Castleton on VT- 4A from mm 2.762 to mm 3.858.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	PE	475,000	409,679	65,321	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,849,396	0	0	4,000,000	5,849,396	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,324,396	409,679	65,321	4,000,000	5,849,396	0	0	0
Route: US-7	Description: Resurfacing along US 7 from Charlotte mm 2.939 to South Burlington mm 1.738.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING CHELSEA-THETFORD STP 2955(1)	PE	341,920	341,088	832	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	19,118,416	1,781,307	14,000,000	3,337,108	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,460,336	2,122,395	14,000,832	3,337,108	0	0	0	0
Route: VT-113	Description: RESURFACE VT113 IN CHELSEA, VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 14.824 MILES TO THE INTERSECTION OF VT113/VT244.								
YearAdded: 2016 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CHELSEA-WASHINGTON STP FPAV(70)	PE	75,000	0	0	40,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,913,600	0	0	0	873,600	2,040,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,988,600	0	0	40,000	908,600	2,040,000	0	0
Route: VT-110	Description: Paving on VT 110 from Chelsea MM 2.726 to Washington MM 5.478.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING CHESTER-SPRINGFIELD STP PS19(4)	PE	200,000	196,141	3,859	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,451,005	251,074	2,475,001	2,724,931	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,651,005	447,214	2,478,860	2,724,931	0	0	0	0
Route: VT-11	Description: Resurfacing of VT 11 beginning in Chester at MM 5.206 and continuing until Springfield MM 3.528.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING COLCHESTER-ESSEX NH PS24(11)	PE	150,000	0	50,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,577,000	0	0	0	472,000	1,105,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,727,000	0	50,000	50,000	522,000	1,105,000	0	0
Route: VT-15	Description: Resurfacing VT 15 from Colchester MM 0 to Essex MM 0.566.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING DANVILLE-ST. JOHNSBURY NH PS23(2)	PE	150,000	0	0	30,000	60,000	60,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,173,400	0	0	0	0	2,493,400	5,680,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,323,400	0	0	30,000	60,000	2,553,400	5,680,000	0
Route: US-2	Description: Paving on US 2 from Danville MM 1.855 to St Johnsbury MM 2.313.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING DERBY IM 091-3(56)	PE	150,000	0	30,000	60,000	60,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,047,000	0	0	0	2,407,000	5,640,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,197,000	0	30,000	60,000	2,467,000	5,640,000	0	0
Route: I-91	Description: Resurfacing I91 NB and SB in Derby from 169.385 to 17.432 including ramps.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PAVING DERBY STP PC24(5)	PE	150,000	0	30,000	60,000	60,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,423,000	0	0	0	423,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,573,000	0	30,000	60,000	483,000	1,000,000	0	0
Route: US-5	Description: Class 1 mill and fill on US 5 from MM 5.118 to 5.937 and Alt 5 MM 0.604 in Derby.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING DERBY-NEWPORT STP FPAV(76)	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	985,800	0	0	0	0	295,800	690,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,060,800	0	0	0	40,000	330,800	690,000	0
Route: VT-191	Description: Paving on VT 191 from Derby MM 0.0 to Newport MM 1.289.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING EAST MONTPELIER-HARDWICK STP PS24(5)	PE	1,000,000	93,838	456,162	450,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	24,625,000	0	0	0	3,000,000	12,000,000	9,625,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,625,000	93,838	456,162	450,000	3,000,000	12,000,000	9,625,000	0
Route: VT-14	Description: Reclamation along VT 14 from East Montpelier mm 2.45 to Hardwick mm 1.001.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING EAST MONTPLIER-MARSHFIELD NH PS22(1)	PE	261,000	10,562	50,000	125,000	75,438	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	2,000,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,261,000	10,562	50,000	125,000	2,075,438	4,000,000	0	0
Route: US-2	Description: Paving along US 2 from East Montpelier twm mm 3.141 to Marshfield twm mm 0.047.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING ESSEX NH 033-1(26)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,674,393	0	500,000	3,174,393	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,724,393	0	550,000	3,174,393	0	0	0	0
Route: VT-2A	Description: Resurfacing of VT289 ETE MM 7.860 to ETE MM 11.800, including associated ramps and spurs.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING ESSEX-COLCHESTER STP 0207(4)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,213,953	0	250,000	1,963,953	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,263,953	0	300,000	1,963,953	0	0	0	0
Route: VT-2A	Description: Resurfacing of VT2A from ETE MM 9.015 to ETE MM 13.840. Also includes 0.140 mile of VT127.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING FAIR HAVEN STP PC25(2)	PE	175,000	0	25,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,010	0	0	0	300,000	1,200,010	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,675,010	0	25,000	100,000	350,000	1,200,010	0	0
Route: VT-4A	Description: Class 1 paving on VT 4A from mm 0.924 to mm 2.458.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING FAIR HAVEN-ORWELL STP FPAV(61)	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	750,000	4,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,030,000	0	780,000	4,250,000	0	0	0	0
Route: VT-22A	Description: Paving along VT 22A from Fair Haven MM 0.000 to Orwell MM 3.23, omitting MM 1.088-2.234 in Fair Haven (Class I).								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING FAIRFAX-ST. ALBANS STP FPAV(66)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,503,100	0	0	1,053,100	2,450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,578,100	0	40,000	1,088,100	2,450,000	0	0	0
Route: VT-104	Description: Paving on VT 104 from Fairfax MM 6.859 to St Albans Town MM 4.11, and the length of the St Albans State Highway.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING FERDINAND-BLOOMFIELD STP FPAV(67)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,531,100	0	0	761,100	1,770,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,606,100	0	40,000	796,100	1,770,000	0	0	0
Route: VT-105	Description: Resurfacing on VT 105 from Ferdinand MM 2.02 to Bloomfield4.24.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARDWICK STP PC23(1)	PE	160,000	46,870	113,130	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,040,221	0	250,000	1,790,221	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,200,221	46,870	363,130	1,790,221	0	0	0	0
Route: VT-15	Description: Class 1 paving in Hardwick on VT-14 from mm 1.001 to mm 1.515 and on VT-15 from mm 2.69 to mm 3.676.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARDWICK-BARTON STP FPAV(74)	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,072,900	0	0	0	0	922,900	2,150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,147,900	0	0	0	40,000	957,900	2,150,000	0
Route: VT-16	Description: Paving on VT 16 from Hardwick MM 0.0 to Barton MM 1.739.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING HARTFORD NH PS24(3)	PE	150,000	0	55,000	50,000	45,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	0	0	700,000	1,200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,050,000	0	55,000	50,000	745,000	1,200,000	0	0
Route: US-5	Description: Resurfacing along US 5 on the NHS portion between mm 2.81 to mm 3.875.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTFORD STP PC21(4)	PE	250,000	241,567	8,433	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,316,778	295,859	3,020,920	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,566,778	537,426	3,029,353	0	0	0	0	0
Route: VT-14	Description: Class 1 paving in Hartford on US 4 and VT 14								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTFORD STP PS24(2)	PE	200,000	0	55,000	100,000	45,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	1,000,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,200,000	0	55,000	100,000	1,045,000	4,000,000	0	0
Route: US-5	Description: Resurfacing along US 5 on the non-NHS portions between mm 0 to 2.81 and between mm 3.875 to 4.75.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING HARTLAND-NORWICH IM 091-1(84)	PE	41,155	41,155	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,468,189	208,521	3,000,000	2,259,667	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,509,343	249,676	3,000,000	2,259,667	0	0	0	0
Route: I-91	Description: Paving along I91 from MM 66.2 to MM 74.9 NB and from MM 66.2 to MM 74.95 SB.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING HINESBURG-SOUTH BURLINGTON STP PS25(8)	PE	200,000	0	0	50,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,016,000	0	0	0	0	1,206,000	2,810,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,216,000	0	0	50,000	100,000	1,256,000	2,810,000	0
Route: VT-116	Description: Resurfacing on VT 116 from Hinesburg MM 7.205 to South Burlington MM 4.249.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING JOHNSON-MORRISTOWN STP 2919(1)	PE	901,271	901,271	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,515,189	500,728	6,500,000	8,514,461	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,416,460	1,401,999	6,500,000	8,514,461	0	0	0	0
Route: VT-15	Description: RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.902 MILES TO MM 4.182. ALSO INCLUDES VT100 IN MORRISTOWN, FROM MM 6.209 TO 6.622 (0.413 MILE).								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	PE	1,650,000	1,437,203	160,000	52,797	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	13,304,076	0	0	3,000,000	10,304,076	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,974,076	1,437,203	180,000	3,052,797	10,304,076	0	0	0
Route: VT-100	Description: REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING LUDLOW NH PC25(4)	PE	200,000	0	50,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	300,000	1,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,200,000	0	50,000	100,000	350,000	1,700,000	0	0
Route: VT-103	Description: Class 1 paving in Ludlow on VT 103 from mm 1.289 to mm 2.862.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING LUDLOW STP PC25(3)	PE	100,000	0	25,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	100,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	25,000	50,000	125,000	900,000	0	0
Route: VT-100	Description: Class 1 paving in Ludlow on VT 100 from mm 4.318 to mm 5.040.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING LUDLOW-BRIDGewater STP FPAV(46)	PE	40,908	39,130	1,778	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,644,704	0	1,500,000	4,144,704	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,685,611	39,130	1,501,778	4,144,704	0	0	0	0
Route: VT-100	Description: Paving along VT 100 from Ludlow MM 5.087 to Bridgewater MM .967.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING LYNDON STP FPAV(55)	PE	20,000	1,826	18,174	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	832,680	0	0	832,680	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	852,680	1,826	18,174	832,680	0	0	0	0
Route: VT-122	Description: District paving on VT 122 from MM 0.8 to 2.8.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING LYNDON-BARTON IM 091-3(55)	PE	50,000	34,187	15,813	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,682,762	0	3,000,000	14,000,000	3,682,762	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,732,762	34,187	3,015,813	14,000,000	3,682,762	0	0	0
Route: I-91	Description: Paving along I91SB from MM 136.4 to MM 156.5 NB&SB and includes exits 23, 24 and 25.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING LYNDON-BURKE STP FPAV(62)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,242,800	0	0	672,800	1,570,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,317,800	0	40,000	707,800	1,570,000	0	0	0
Route: US-5	Description: Paving on US 5 from Lyndon MM 3.622 to Burke MM 4.320.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING MARSHFIELD-DANVILLE NH PS19(1)	PE	570,000	397,133	172,867	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,044,000	0	0	9,000,000	6,044,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,614,000	397,133	172,867	9,000,000	6,044,000	0	0	0
Route: US-2	Description: Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MIDDLESEX-WORCESTER STP PS24(4)	PE	225,000	39,946	75,000	50,000	60,054	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,200,000	0	0	0	2,000,000	5,200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,425,000	39,946	75,000	50,000	2,060,054	5,200,000	0	0
Route: VT-12	Description: Reclamation along VT 12 from Middlesex mm 0 to Worcester mm 3.946.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING MONTGOMERY-WESTFIELD STP PS24(8)	PE	275,000	0	25,000	100,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,580,500	0	0	0	0	2,870,500	6,710,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,855,500	0	25,000	100,000	100,000	2,920,500	6,710,000	0
Route: VT-242	Description: Reclaim on VT 242 from Montgomery MM 0.0 to Westfield MM 2.571.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MONTPELIER NH PC24(2)	PE	300,000	2,773	247,227	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	500,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,300,000	2,773	247,227	550,000	2,500,000	0	0	0
Route: US-2	Description: Class 1 paving in Montpelier on US 2 from mm 1.758 to mm 4.414 and on N9390 from mm .854-.89.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MONTPELIER STP 2950(2)	PE	100,000	1,079	25,000	50,000	24,027	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	1,079	25,000	50,000	524,027	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Reconstruction of the Washington County Railroad, Montpelier-Barre Subdivision, at-grade rail-highway grade crossing AAR DOT # 837-323K which crosses Main Street in Montpelier.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP PC24(3)	PE	275,000	780	224,220	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	500,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,275,000	780	224,220	550,000	2,500,000	0	0	0
Route: US-302	Description: Class 1 paving in Montpelier on US 302 from mm 0.00 to mm 0.836, and US2 from mm 0.000 to 1.758.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MONTPELIER-WATERBURY IM 089-2(56)	PE	100,000	0	0	0	75,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	0	0	3,150,000	7,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,600,000	0	0	0	75,000	3,175,000	7,350,000	0
Route: I-89	Description: Resurfacing I89 SB from Montpelier 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING MONTPELIER-WATERBURY IM 089-2(55)	PE	100,000	0	0	0	0	75,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	0	0	0	3,150,000	7,350,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,600,000	0	0	0	0	75,000	3,175,000	7,350,000
Route: I-89	Description: Resurface I89 NB from Montpelier MM 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING MORETOWN-MIDDLESEX STP FPAV(57)	PE	30,000	8,449	21,552	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,646,142	0	0	2,646,142	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,676,142	8,449	21,552	2,646,142	0	0	0	0
Route: US-2	Description: District paving on US 2 from Moretown MM 0.105 to Middlesex MM 3.264. Also includes the Middlesex St. Hwy.: 0.170 mile.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING NORTHFIELD-BERLIN STP PS24(1)	PE	300,000	86	25,000	250,000	24,914	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	1,000,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,300,000	86	25,000	250,000	1,024,914	3,000,000	0	0
Route: VT-12	Description: Resurfacing along VT 12 from Northfield mm 4.845 to Berlin mm 6.69. Also includes the Montpelier Jct. State highway, 0.757 mile.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING NORTHFIELD-WILLIAMSTOWN STP SURF(76)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	940,000	0	0	300,000	640,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,000	0	35,000	315,000	640,000	0	0	0
Route: VT-64	Description: Resurfacing of VT64 from Northfield Town MM 0.000 to Williamstown Town MM 0.579								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PAVING NORTON-CANAAN STP FPAV(71)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,072,700	0	0	1,522,700	3,550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,147,700	0	40,000	1,557,700	3,550,000	0	0	0
Route: VT-253	Description: Paving on VT 114 from Norton MM 4.454 to Canaan MM 8.358.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING ORANGE-TOPSHAM STP FPAV(56)	PE	30,000	1,529	22,000	6,471	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	863,965	0	0	200,000	663,965	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	893,965	1,529	22,000	206,471	663,965	0	0	0
Route: US-302	Description: District paving on US 302 from MM 6.092 in Orange extending easterly 1.852 miles to MM 1.676 in Topsham.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING ORWELL-ADDISON STP PS25(2)	PE	800,000	0	100,000	250,000	250,000	200,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	36,000,000	0	0	0	0	12,000,000	12,000,000	12,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,800,000	0	100,000	250,000	250,000	12,200,000	12,000,000	12,000,000
Route: VT-22A	Description: Reclamation on VT 22A from Orwell MM 3.23 to Addison MM 4.084.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING PEACHAM-MARSHFIELD STP FPAV(78)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,849,800	0	0	559,800	1,290,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,924,800	0	40,000	594,800	1,290,000	0	0	0
Route: VT-232	Description: Paving on VT 232 from Peacham MM 0.2 to Marshfield MM 4.362.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING PITTSFORD-BRANDON NH FPAV(49)	PE	55,000	6,792	48,209	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,871,219	0	300,000	1,571,219	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,926,219	6,792	348,209	1,571,219	0	0	0	0
Route: US-7	Description: District paving on US 7 from Pittsford MM 2.9 to Brandon MM 0.61.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING POWNAL-BENNINGTON NH SURF(72)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	220,000	430,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	35,000	235,000	430,000	0	0	0
Route: US-7	Description: Resurfacing on US7 beginning at MM 0.000 in Pownal extending northerly 10.144 miles to MM 2.156 in Bennington.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING RANDOLPH STP SURF(78)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,230,000	0	0	750,000	1,480,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,280,000	0	35,000	765,000	1,480,000	0	0	0
Route: VT-66	Description: Resurfacing on VT66 MM 0.429 to MM 7.621, and VT66WB MM 2.397 to MM 2.640								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING RANDOLPH-NORTHFIELD STP SURF(73)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	2,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,550,000	0	50,000	2,500,000	0	0	0	0
Route: VT-12A	Description: Resurfacing on VT12A ETE MM 0.398 to ETE MM 4.075								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING RICHMOND-BOLTON STP 2924(1)	PE	850,000	432,531	417,469	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,014,228	0	0	5,500,000	9,000,000	514,228	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,864,228	432,531	417,469	5,500,000	9,000,000	514,228	0	0
Route: US-2	Description: RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING RUPERT-PAWLET STP FPAV(80)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,480,300	0	0	1,040,300	2,440,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,555,300	0	40,000	1,075,300	2,440,000	0	0	0
Route: VT-30	Description: Paving on VT 30 from Rupert MM .027 to Pawlet MM 7.8.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING RUTLAND CITY NH PC24(1)	PE	400,000	0	75,000	325,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	500,000	6,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,400,000	0	75,000	825,000	6,500,000	0	0	0
Route: US-7	Description: Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 2.809.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING RYEGATE-ST. JOHNSBURY IM SURF(70)	PE	35,000	0	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,759,278	0	1,200,000	3,559,278	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,794,278	0	1,235,000	3,559,278	0	0	0	0
Route: I-91	Description: Paving along I-91 NB from Ryegate MM 115.132 to St Johnsbury MM 129.825.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING RYEGATE-ST. JOHNSBURY STP FPAV(65)	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,499,300	0	0	0	0	749,300	1,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,574,300	0	0	0	40,000	784,300	1,750,000	0
Route: US-5	Description: Paving along US 5 from Ryegate MM 1.157 to St Johnsbury MM 1.32.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING SHAFTSBURY STP FPAV(54)	PE	30,000	6,365	23,635	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,341,314	0	760,000	581,314	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,371,314	6,365	783,635	581,314	0	0	0	0
Route: VT-7A	Description: District paving on VT 7A from MM 1.06-4.1.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING SHAFTSBURY-BENNINGTON STP PS25(9)	PE	150,000	0	0	0	25,000	100,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,049,000	0	0	0	0	0	919,000	2,130,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,199,000	0	0	0	25,000	100,000	944,000	2,130,000
Route: VT-67	Description: Level and overlay on VT 67 from Shaftsbury MM 0 to Bennington MM 0.251.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING SHELDON-ENOSBURG STP FPAV(68)	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,804,700	0	0	0	0	844,700	1,960,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,879,700	0	0	0	40,000	879,700	1,960,000	0
Route: VT-105	Description: Paving on VT 105 from Sheldon MM 2.13 to Enosburg MM 0.464.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING SPRINGFIELD-WINDSOR STP FPAV(48)C/2	PE	1,000	0	1,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,133,071	0	850,000	283,071	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,134,071	0	851,000	283,071	0	0	0	0
Route: US-5	Description: District paving on US 5 from Weathersfield MM 3.18 to Windsor MM 0.8.								
YearAdded: 2023 Project Manager: Christopher Bump 802-356-7678	Comments:								
PAVING ST. ALBANS TOWN-SWANTON STP PS25(7)	PE	200,000	0	0	50,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,969,500	0	0	0	0	1,189,500	2,780,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,169,500	0	0	50,000	100,000	1,239,500	2,780,000	0
Route: VT-207	Description: Resurfacing on US 7 from St Albans MM 1.183 to Swanton MM 5.096 including approaches on VT 105 and VT 207.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING ST. ALBANS-SHELDON STP 2941(1)	PE	300,000	1,330	248,670	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	500,000	2,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,600,000	1,330	248,670	550,000	2,800,000	0	0	0
Route: VT-105	Description: RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING AT MM 0.000 IN ST. ALBANS TOWN LINE AND EXTENDING EASTERLY 7.856 MILES.								
YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING ST. JOHNSBURY STP PS23(3)	PE	125,000	0	0	25,000	75,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	0	0	800,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,925,000	0	0	25,000	75,000	825,000	2,000,000	0
Route: US-2	Description: Paving on US 2 in St Johnsbury from MM 2.313-2.690.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,111,387	0	4,111,387	1,500,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,361,387	0	4,161,387	1,550,000	1,550,000	1,550,000	1,550,000	0
Route:	Description: CRACK SEAL.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,250,000	0	1,250,000	2,500,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,250,000	0	1,250,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Route:	Description: DISTRICT LEVELING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	400,000	0	100,000	100,000	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	100,000	100,000	100,000	100,000	100,000	0
Route:	Description: PAVEMENT ANALYSIS AND TESTING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	1,559,823	0	348,675	311,148	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	53,251,760	0	17,851,025	3,252,985	2,000,000	15,147,750	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	54,811,583	0	18,199,700	3,564,133	2,300,000	15,447,750	15,300,000	0
Route:	Description: PREVENTIVE MAINTENANCE SURFACE TREATMENTS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	100,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	100,000	250,000	0	0	0	0
Route: DISTRICT CULVERT	Description: DISTRICT CULVERT.								
YearAdded: 2015 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	2,750,000	0	0	250,000	500,000	1,000,000	1,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	57,000,000	0	0	0	0	34,000,000	23,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	59,750,000	0	0	250,000	500,000	35,000,000	24,000,000	0
Route: VARIOUS-ROUTES	Description: PAVING PROJECTS TO BE IDENTIFIED.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE Class 1 Paving	PE	1,600,000	0	0	400,000	400,000	400,000	400,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,000,000	0	0	0	0	3,000,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,600,000	0	0	400,000	400,000	3,400,000	8,400,000	0
Route:	Description: Statewide Class 1 paving to be identified.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE STP FWDT(21)	PE	1,200,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	200,000	200,000	200,000	200,000	200,000	200,000
Route:	Description: Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE STP PAVE()	PE	2,800,000	0	0	700,000	700,000	700,000	700,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,800,000	0	0	700,000	700,000	700,000	700,000	0
Route:	Description: PROJECT IS FOR ROADWAY SURFACE INVENTORY, DEVELOPING THE ANNUAL PAVING PROGRAM, MAINTENANCE AND OPERATION OF THE PAVEMENT MANAGEMENT SYSTEM, PERFORM SKID TESTING AND FALLING WEIGHT DEFLECTOMETER TESTS, CORING AND ANALYSIS TO DETERMINE PROPER RESURFACING TREATMENT, AND PE OF PAVING PROJECTS IDENTIFIED								
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STOCKBRIDGE-BETHEL STP SURF(79)	PE	50,000	0	25,000	0	0	0	0	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	2,900,000	0	900,000	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,950,000	0	925,000	2,000,000	0	0	0	25,000
Route: VT-107	Description: Paving on VT 107 from Stockbridge Twn MM 0.000 to Bethel Twn MM 3.357.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING STOCKBRIDGE-ROCHESTER STP FPAV(42)	PE	50,000	32,008	17,992	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,043,155	0	500,000	2,543,155	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,093,155	32,008	517,992	2,543,155	0	0	0	0
Route: VT-100	Description: Paving along VT 100 from Stockbridge MM 1.967 to Rochester MM 6.055.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING SWANTON NH FPAV(58)	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,940,551	0	100,000	1,840,551	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,965,551	0	125,000	1,840,551	0	0	0	0
Route: VT-78	Description: District paving on VT 78 from MM 0.5-6.5.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING SWANTON-HIGHGATE IM 089-3(81)	PE	35,000	15,595	10,000	9,405	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,628,000	0	0	0	0	5,000,000	12,628,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,663,000	15,595	10,000	9,405	0	5,000,000	12,628,000	0
Route: I-89	Description: Mill and Fill on I89 NB&SB from MM 117.960 to MM 130.254 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING SWANTON-HIGHGATE STP FPAV(77)	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,033,400	0	0	0	0	613,400	1,420,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,108,400	0	0	0	40,000	648,400	1,420,000	0
Route: VT-207	Description: Paving on VT 207 from Swanton MM 0.0 to Highgate MM 1.991.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING SWANTON-HIGHGATE STP PS22(3)	PE	185,000	139,827	45,173	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,930,160	0	2,180,160	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,115,160	139,827	2,225,333	750,000	0	0	0	0
Route: US-7	Description: Resurfacing along US 7 from Swanton mm 6.764 to Highgate 6.209.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING THETFORD-FAIRLEE STP FPAV(64)	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,499,300	0	0	0	0	749,300	1,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,574,300	0	0	0	40,000	784,300	1,750,000	0
Route: US-5	Description: Paving on US 5 from Thetford MM 3.4 to Fairlee MM 4.051.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING THETFORD-FAIRLEE STP PS24(9)	PE	250,000	0	50,000	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,000,000	0	0	0	4,000,000	7,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,250,000	0	50,000	100,000	4,100,000	7,000,000	0	0
Route: VT-244	Description: Reclamation on VT 244 from Thetford MM 0.00 to Fairlee MM 2.646.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING TROY STP FPAV(79)	PE	50,000	0	0	35,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	354,300	0	0	0	104,300	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	404,300	0	0	35,000	119,300	250,000	0	0
Route: VT-243	Description: Resurfacing on VT 243 in Troy from MM 0 to MM 0.865.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING TROY STP PC24(4)	PE	150,000	0	25,000	100,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	0	700,000	1,550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,400,000	0	25,000	100,000	725,000	1,550,000	0	0
Route: VT-243	Description: Class 1 mill and fill in Troy on VT 105 mm 02.454 to 3.098 and VT 243 from .865 to .1.181.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING TROY-NEWPORT STP PS24(7)	PE	625,000	0	50,000	250,000	250,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,336,000	0	0	0	0	5,496,000	12,840,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,961,000	0	50,000	250,000	250,000	5,571,000	12,840,000	0
Route: VT-105	Description: Reclamation on VT 105 from Troy MM .202 to Newport Town MM 5.628. Troy class 1 not included.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING WARDSBORO-JAMAICA STP SURF(74)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	1,000,000	2,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,375,000	0	40,000	1,035,000	2,300,000	0	0	0
Route: VT-100	Description: Resurfacing on VT100 ETE MM 38.706 to ETE MM 49.672								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WEATHERSFIELD NH SURF(85)	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	522,304	0	100,000	422,304	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	622,304	0	200,000	422,304	0	0	0	0
Route: VT-131	Description: Resurfacing VT 131 in Weathersfield from Town MM 8.145 to Town MM 8.647, and VT12 from Town MM 0.000 to Town MM 0.394								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING WEATHERSFIELD STP SURF(80)	PE	140,000	0	140,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,595	0	400,000	1,260,595	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,800,595	0	540,000	1,260,595	0	0	0	0
Route: VT-131	Description: Resurfacing VT131 in Weathersfield from Town MM 1.324 to Town MM 8.145, including associated approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING WESTMINSTER-SPRINGFIELD IM 091-1(86)	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,445,000	0	0	2,235,000	5,210,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,595,000	0	75,000	2,310,000	5,210,000	0	0	0
Route: I-91	Description: Resurfacing I 91 NB from MM 30.015 to 44.905 including ramps.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING WILLIAMSTOWN STP PS26(3)	PE	300,000	0	0	25,000	100,000	100,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,467,500	0	0	0	0	0	1,637,500	3,830,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,767,500	0	0	25,000	100,000	100,000	1,712,500	3,830,000
Route: VT-64	Description: Reclamation on VT 64 in Williamstown from MM 0.578 to 4.223								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING WILMINGTON-BRATTLEBORO NH 2971(1)	PE	665,000	661,360	3,640	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,642,117	1,900,419	11,000,000	11,741,697	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,307,117	2,561,780	11,003,640	11,741,697	3,000,000	0	0	0
Route: VT-9	Description: Resurfacing along VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WINOOSKI NH PC22(2)	PE	300,000	165,747	134,253	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,282,338	0	750,000	1,532,338	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,582,338	165,747	884,253	1,532,338	0	0	0	0
Route: VT-15	Description: Class 1 paving along US 7 and VT 15								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WOODSTOCK-HARTLAND NH FPAV(50)	PE	35,000	1,935	33,065	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,514,017	0	750,000	764,017	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,549,017	1,935	783,065	764,017	0	0	0	0
Route: US-4	Description: District paving on US 4 from Woodstock MM 6.96 to Hartland MM .5.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING WORCESTER-MORRISTOWN STP PS25(1)	PE	550,000	0	0	75,000	200,000	200,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,033,000	0	0	0	0	0	6,313,000	14,720,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,583,000	0	0	75,000	200,000	200,000	6,388,000	14,720,000
Route: VT-12	Description: Reclamation on VT 12 from Worcester MM 3.944 to Morrystown MM 2.181.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

**Kristin Higgins, Program Manager
Structures
Interstate Bridges**

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Interstate Bridges

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BRADFORD IM 091-2 (88)C/2	Rehab several bridges				\$1,555,586	\$1,555,586	\$155,559	\$0	\$1,400,027	\$0	\$1,555,586
BRATTLEBORO BM21203	Bridge maintenance				\$750,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$750,000
BRATTLEBORO IM 091-1(82)	Rehab bridges		\$200,000			\$200,000	\$20,000	\$0	\$180,000	\$0	\$200,000
COLCHESTER NH 028-1(31)	Improve US2/US7; I-89 Exit #17		\$71,282	\$100,000		\$171,282	\$0	\$0	\$171,282	\$0	\$171,282
FAIRLEE IM 091-2(91)	Scoping to evaluate alts.		\$270,000			\$270,000	\$27,000	\$0	\$243,000	\$0	\$270,000
FAIRLEE-ST. JOHNSBURY IM 091-2 (88)	Rehab several bridges		\$6,294		\$1,375,000	\$1,381,294	\$138,129	\$0	\$1,243,165	\$0	\$1,381,294
LEBANON-HARTFORD IM A001 (154)	REHAB CONN. RIVER BRIDGE				\$4,385,000	\$4,385,000	\$1,213	\$437,287	\$3,946,500	\$0	\$4,385,000
LYNDON IM 091-3(53)	Replace BR96-3 N&S		\$600,000			\$600,000	\$60,000	\$0	\$540,000	\$0	\$600,000
NORWICH IM 091-2 (89)	REHAB BR48S		\$375,000			\$375,000	\$37,500	\$0	\$337,500	\$0	\$375,000
RICHMOND IM 089-2()	REHAB BR53N		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
RICHMOND IM 089-2()	REHAB BR55S		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
RICHMOND IM 089-2 (52)	Replace BR29 on US2		\$94,324		\$2,300,000	\$2,394,324	\$239,432	\$0	\$2,154,891	\$0	\$2,394,324
ROCKINGHAM IM 091-1(81)	Scoping for BR24-3		\$280,000			\$280,000	\$28,000	\$0	\$252,000	\$0	\$280,000
ROYALTON IM 089-1 (63)	REHAB BR26 N&S				\$400,000	\$400,000	\$40,000	\$0	\$360,000	\$0	\$400,000
SHARON IM 089-1(64)	REHAB BR17 N&S				\$4,019,195	\$4,019,195	\$401,920	\$0	\$3,617,276	\$0	\$4,019,195
SPRINGFIELD IM 091-1(83)	Rehab/replace/remove bridges		\$1,600,000			\$1,600,000	\$160,000	\$0	\$1,440,000	\$0	\$1,600,000
STATEWIDE	Interstate Bridges D&E TBI		\$1,000,000		\$1,000,000	\$2,000,000	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000
STATEWIDE	Interstate Br. maintenance TBI		\$500,000		\$8,000,000	\$8,500,000	\$850,000	\$0	\$7,650,000	\$0	\$8,500,000
STATEWIDE	LARGE CULVERT REPLACE/REHAB		\$1,000,000			\$1,000,000	\$100,000	\$0	\$900,000	\$0	\$1,000,000
WEATHERSFIELD IM 091-1(69)	REPLACE BR30 N&S DECKS ON I-91				\$1,500,000	\$1,500,000	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000

Interstate Bridges

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WESTMINSTER IM 091-1(70)	DECK/BEARIN GS, BR21N&S ON I-91				\$5,250,000	\$5,250,000	\$0	\$525,000	\$4,725,000	\$0	\$5,250,000	
TOTAL Interstate Bridges			\$6,096,900	\$100,000	\$30,534,781	\$36,731,681	\$2,693,753	\$962,287	\$33,075,641	\$0	\$36,731,681	
							Total Appropriation	\$2,693,753	\$962,287	\$33,075,641	\$0	\$36,731,681

INTERSTATE BRIDGES

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$6,096,900	\$3,329,533	\$1,260,000	\$1,100,000
ROW	\$100,000	\$0	\$1,620	\$0
CONST	\$30,534,781	\$48,144,273	\$76,568,734	\$51,328,868
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$36,731,681	\$51,473,806	\$77,830,354	\$52,428,868

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	0	0	0	0	0	0	0	0
BRADFORD	ROW	0	0	0	0	0	0	0	0
IM 091-2(88)C/2	CONST	3,375,000	0	200,000	1,555,586	1,619,414	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,375,000	0	200,000	1,555,586	1,619,414	0	0	0
Route: I-91	Description: Rehabilitation of eight bridges, including pavement and minor deck repairs for several bridges located on I-91 in Bradford. The bridges included are: 58 N/S, 59 N/S, 60 N/S, and 61 N/S.								
YearAdded: 2022 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES	PE	452,037	62,243	114,794	200,000	75,000	0	0	0
BRATTLEBORO	ROW	0	0	0	0	0	0	0	0
IM 091-1(82)	CONST	8,400,000	0	0	0	750,000	7,150,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,852,037	62,243	114,794	200,000	825,000	7,150,000	500,000	0
Route: I-91	Description: Rehabilitation of Bridges 4N&S located on I-91 at exit #1 in Brattleboro crossing US-5 (Canal street).								
YearAdded: 2021 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
INTERSTATE BRIDGES	PE	2,300,000	1,828,718	400,000	71,282	0	0	0	0
COLCHESTER	ROW	600,000	48,571	451,429	100,000	0	0	0	0
NH 028-1(31)	CONST	25,188,272	0	0	0	4,000,000	16,800,000	4,388,272	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,088,272	1,877,289	851,429	171,282	4,000,000	16,800,000	4,388,272	0
Route: US-7	Description: Project is for improvements to the US Route 2 and US Route 7 intersection and the US Route 2 and Interstate 89 Exit 17 intersections. Project also includes bridge replacement and corresponding roadway improvements.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES FAIRLEE IM 091-2(91)	PE	740,000	10,596	69,404	270,000	230,000	160,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,775,000	0	0	0	0	1,000,000	3,775,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,515,000	10,596	69,404	270,000	230,000	1,160,000	3,775,000	0
Route: I-91	Description: Scoping to evaluate alternatives for bridges 55-2 and 55-3 located under I-91 in Fairlee.								
YearAdded: 2023 Project Manager: Laura Stone 802-917-4996	Comments:								
INTERSTATE BRIDGES FAIRLEE-ST. JOHNSBURY IM 091-2(88)	PE	408,024	269,730	132,000	6,294	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,175,000	0	200,000	1,375,000	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,583,024	269,730	332,000	1,381,294	1,600,000	0	0	0
Route: I-91	Description: Rehabilitation of several bridges, incl. pavement and and minor deck repairs for several bridges (northbound and southbound) located on I-91 between Fairlee and St. Johnsbury.								
YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154)	PE	800,698	800,698	0	0	0	0	0	0
	ROW	140,000	29,494	110,506	0	0	0	0	0
	CONST	15,437,055	2,011,621	5,000,000	4,385,000	4,000,000	40,434	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,377,753	2,841,813	5,110,506	4,385,000	4,000,000	40,434	0	0
Route: I-89	Description: REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
YearAdded: 2012 Project Manager: Gary Laroche 802-917-8514	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES LYNDON IM 091-3(53)	PE	1,485,000	27,032	462,968	600,000	395,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,350,000	0	0	0	4,000,000	8,000,000	5,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,835,000	27,032	462,968	600,000	4,395,000	8,000,000	5,350,000	0
Route: I-91	Description: Replace large culverts, BR96-3N and 96-3S on I-91 in Lyndon.								
YearAdded: 2021 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES NORWICH IM 091-2(89)	PE	712,513	37,980	250,000	375,000	49,533	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,563,446	0	0	0	580,000	2,300,850	682,596	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,275,959	37,980	250,000	375,000	629,533	2,300,850	682,596	0
Route: I-91	Description: REHABILITATION OF EXISTING BRIDGE NO. 48 N&S ON I-91 IN NORWICH, OVER VT10A, WITH RELATED APPROACH WORK.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	Comments:								
INTERSTATE BRIDGES RICHMOND IM 089-2(52)	PE	641,632	317,308	230,000	94,324	0	0	0	0
	ROW	85,000	0	85,000	0	0	0	0	0
	CONST	12,000,000	0	0	2,300,000	4,430,240	5,269,760	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,726,632	317,308	315,000	2,394,324	4,430,240	5,269,760	0	0
Route: US-2	Description: Replacement of Bridge no. 29 on US-2 in Richmond over I-89.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES ROCKINGHAM IM 091-1(81)	PE	705,000	21,153	273,847	280,000	130,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,133,000	0	0	0	2,000,000	4,000,000	2,133,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,838,000	21,153	273,847	280,000	2,130,000	4,000,000	2,133,000	0
Route: I-91	Description: Scoping project for potential BUILD grant of I-91 large culvert in Rockingham 24-3.								
YearAdded: 2021 Project Manager: Carolyn Cota 802-917-4891	Comments:								
INTERSTATE BRIDGES ROYALTON IM 089-1(63)	PE	709,245	566,399	142,846	0	0	0	0	0
	ROW	15,000	13,381	0	0	0	1,620	0	0
	CONST	23,032,450	0	0	400,000	10,853,000	11,779,450	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,756,695	579,779	142,846	400,000	10,853,000	11,781,070	0	0
Route: I-89	Description: REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES SHARON IM 089-1(64)	PE	417,280	403,885	13,396	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,518,195	2,159,532	4,339,468	4,019,195	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,935,475	2,563,417	4,352,864	4,019,195	0	0	0	0
Route: I-89	Description: REHABILITATE BRIDGE NO. 17N&S ON I-89 IN SHARON, OVER VT14 AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES SPRINGFIELD IM 091-1(83)	PE	3,500,000	36,167	513,833	1,600,000	1,350,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,000,000	0	0	0	0	11,000,000	11,000,000	5,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,500,000	36,167	513,833	1,600,000	1,350,000	11,000,000	11,000,000	5,000,000
Route: I-91	Description: Replace bridge decks on BR25 N&S; replace superstructure on BR26 N&S; remove BR27 N&S and relocate Toonerville Rail Trail to pass beneath BR 28 N&S; and replace BR28 N&S.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	1,200,000	0	50,000	1,000,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	19,000,000	0	0	0	2,000,000	2,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,200,000	0	50,000	1,000,000	2,050,000	2,050,000	15,050,000	0
Route:	Description: PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
YearAdded: 2007 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	748,606	0	98,606	500,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	29,349,197	0	3,599,197	8,750,000	5,000,000	5,000,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,097,803	0	3,697,803	9,250,000	5,050,000	5,050,000	7,050,000	0
Route:	Description: BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE	PE	4,150,000	0	150,000	1,000,000	1,000,000	1,000,000	1,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,500,000	0	0	1,000,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,650,000	0	150,000	2,000,000	2,500,000	2,500,000	2,500,000	0
Route: YearAdded: Prior to 2006 Project Manager: Kenneth Valentine 802-279-7782	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. Comments:								
INTERSTATE BRIDGES WEATHERSFIELD IM 091-1(69)	PE	342,120	342,120	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,161,301	1,799,683	2,300,000	1,500,000	561,619	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,503,422	2,141,803	2,300,000	1,500,000	561,619	0	0	0
Route: I-91 YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	Description: REPLACE BRIDGE DECKS FOR BR30 N&S ON I-91 IN WEATHERSFIELD, OVER VT131. Comments:								
INTERSTATE BRIDGES WESTMINSTER IM 091-1(70)	PE	494,438	460,206	34,232	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,229,989	0	1,500,000	5,250,000	5,250,000	728,240	0	501,749
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,724,427	460,206	1,534,232	5,250,000	5,250,000	728,240	0	501,749
Route: I-91 YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	Description: REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121"). Comments:								

Interstate Bridges - CAPITAL PROGRAM

SFY 2023 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
RICHMOND	Kenneth Valentine	IM 089-2()	US-2	53N	50,000	0	0	50,000	45,000	5,000	0	2014
RICHMOND	Kenneth Valentine	IM 089-2()	Maj-0209	55S	50,000	0	0	50,000	45,000	5,000	0	2014
STATEWIDE	Kenneth Valentine				1,000,000	0	1,000,000	2,000,000	1,800,000	200,000	0	2019
Totals:					1,100,000	0	1,000,000	2,100,000	1,890,000	210,000	0	

**Kristin Higgins, Program Manager
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State Highway Bridges**

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State Highway Bridges
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
ADDISON BF 0172(9)	Replace VT125 Bridge No. 1				\$579,000	\$579,000	\$115,800	\$0	\$463,200	\$0	\$579,000
BARRE TOWN BF 0169(12)	Replace BR21 on VT 110		\$96,847	\$15,000	\$750,000	\$861,847	\$22,369	\$150,000	\$689,478	\$0	\$861,847
BERLIN BF 0241(60)	Scoping to evaluate alts.		\$164,907			\$164,907	\$32,981	\$0	\$131,926	\$0	\$164,907
BERLIN BF 026-1(43)	REPLACE BR3 ON US302		\$39,536		\$650,000	\$689,536	\$137,907	\$0	\$551,629	\$0	\$689,536
BETHEL ST TRUS(2)	Truss bridge storage & repairs		\$1,200			\$1,200	\$1,200	\$0	\$0	\$0	\$1,200
BLOOMFIELD BF 0271(27)	Scoping to evaluate alts.		\$155,000			\$155,000	\$31,000	\$0	\$124,000	\$0	\$155,000
BRAINTREE BF 0241(51)	Replace BR47 superstructure				\$532,091	\$532,091	\$106,418	\$0	\$425,673	\$0	\$532,091
BUEL'S GORE BF 0200(11)	Scoping to evaluate alts.		\$130,000			\$130,000	\$26,000	\$0	\$104,000	\$0	\$130,000
CALAIS BHF 037-2(11)	REPLACE BR82 ON VT14			\$1,860	\$1,120,913	\$1,122,773	\$372	\$224,183	\$898,218	\$0	\$1,122,773
CALAIS BHF 037-2(12)	REHAB BR77 ON VT14				\$677,675	\$677,675	\$135,535	\$0	\$542,140	\$0	\$677,675
CHESTER BF 025-1(45)	REPLACE BR14 ON VT103		\$154,535	\$10,000	\$350,000	\$514,535	\$102,907	\$0	\$411,628	\$0	\$514,535
CHESTER BF 025-1(46)	REHAB BR16				\$2,458,300	\$2,458,300	\$0	\$491,660	\$1,966,640	\$0	\$2,458,300
COVENTRY BF 0251(49)	Replace culvert		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
EDEN BF 029-2(15)	Scoping to evaluate alts.		\$75,000			\$75,000	\$15,000	\$0	\$60,000	\$0	\$75,000
ELMORE BF 0241(55)	Replace BR 94 on VT 12		\$100,000	\$6,000		\$106,000	\$21,200	\$0	\$84,800	\$0	\$106,000
ELMORE STP CULV(64)	Replace BR90 on VT12		\$125,000	\$6,000		\$131,000	\$26,200	\$0	\$104,800	\$0	\$131,000
ESSEX BM19501	Line culvert (BR1) on VT128				\$575,000	\$575,000	\$115,000	\$0	\$460,000	\$0	\$575,000
FAIRFIELD STP DECK(51)	Replace deck on BR6 on VT 36		\$39,182	\$10,000		\$49,182	\$9,836	\$0	\$39,346	\$0	\$49,182
GRANVILLE BM20407	Rehab BR159				\$110,000	\$110,000	\$22,000	\$0	\$88,000	\$0	\$110,000
HANOVER, NH-NORWICH, VT BF A004(800)	Rehab Conn River bridge		\$15,271		\$755,300	\$770,571	\$3,054	\$151,060	\$616,457	\$0	\$770,571

State Highway Bridges
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
HARTFORD (QUECHEE) NH 020-2 (45)	Rehab Quechee Gorge Bridge		\$25,000		\$1,500,000	\$1,525,000	\$5,000	\$300,000	\$1,220,000	\$0	\$1,525,000
IRASBURG STP DECK(50)	Replace Deck BR124 on VT 14		\$75,000	\$20,000		\$95,000	\$19,000	\$0	\$76,000	\$0	\$95,000
KILLINGTON BF 020-2 (42)	REPLACE BR33 ON US4		\$16,028		\$700,000	\$716,028	\$3,206	\$140,000	\$572,822	\$0	\$716,028
KILLINGTON BF 020-2 (50)	Replace BR30 on US 4		\$155,000		\$531,250	\$686,250	\$137,250	\$0	\$549,000	\$0	\$686,250
LITTLETON-WATERFORD BF A003(594)	Rehab Conn River Bridge		\$125,000			\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000
LOWELL BF 029-2(14)	REPLACE BR234 ON VT100		\$12,428			\$12,428	\$2,486	\$0	\$9,942	\$0	\$12,428
LOWELL STP CULV (65)	Replace BR237 on VT100		\$41,258	\$10,000		\$51,258	\$10,252	\$0	\$41,006	\$0	\$51,258
LUDLOW BF 013-3 (16)	Replace BR102 on VT100		\$80,000	\$50,000		\$130,000	\$26,000	\$0	\$104,000	\$0	\$130,000
LUNENBURG BF 028-4(34)	Scoping to evaluate alts.		\$190,000			\$190,000	\$38,000	\$0	\$152,000	\$0	\$190,000
LYME-THETFORD BF A000(394)	CONNECTICU T RIVER BRIDGE				\$900,000	\$900,000	\$170,280	\$0	\$729,720	\$0	\$900,000
MIDDLEBURY ER P20 -1(503)	Permanent repairs		\$5,000		\$100,000	\$105,000	\$19,866	\$0	\$85,134	\$0	\$105,000
MIDDLEBURY WCRS (23)	REPLACE BRIDGES OVER VTR				\$50,000	\$50,000	\$2,500	\$0	\$47,500	\$0	\$50,000
MONTGOMERY STP DECK(40)C/2	Replace deck on BR19				\$2,249,670	\$2,249,670	\$0	\$449,934	\$1,799,736	\$0	\$2,249,670
MONTGOMERY STP DECK(47)	Rehab BR20 deck				\$2,159,908	\$2,159,908	\$0	\$431,982	\$1,727,926	\$0	\$2,159,908
NORTH HERO BF 028 -1(30)	REHAB BR5				\$6,553,054	\$6,553,054	\$0	\$1,310,611	\$5,242,443	\$0	\$6,553,054
NORTH HERO-GRAND ISLE BHF 028 -1(26)	REPLACE BR8 ON US2				\$8,000,000	\$8,000,000	\$0	\$1,200,000	\$6,800,000	\$0	\$8,000,000
NORTON BM20904	Rehab BR44				\$125,000	\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000
PITTSFORD BF 019-3 (59)	REPLACE BR108				\$2,000,000	\$2,000,000	\$0	\$400,000	\$1,600,000	\$0	\$2,000,000
PLYMOUTH STP DECK(52)	Replace deck on BR107		\$93,379		\$400,000	\$493,379	\$98,676	\$0	\$394,703	\$0	\$493,379
RANDOLPH BM20408	Rehab BR37				\$82,500	\$82,500	\$16,500	\$0	\$66,000	\$0	\$82,500

State Highway Bridges
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
READSBORO BF 0102(16)	REPLACE BR25 ON VT100		\$1		\$5,000,000	\$5,000,001	\$0	\$1,000,000	\$4,000,001	\$0	\$5,000,001
RICHFORD ER P20-1 (806)C/2	Replace BR30 on VT105				\$1,556,250	\$1,556,250	\$0	\$294,443	\$1,261,808	\$0	\$1,556,250
ROCKINGHAM BF 0113(83)	Replace BR38 on US 5		\$87,340			\$87,340	\$17,468	\$0	\$69,872	\$0	\$87,340
ROCKINGHAM BF 025-1(48)	Scope to evaluate alts.		\$255,000	\$7,000		\$262,000	\$52,400	\$0	\$209,600	\$0	\$262,000
ROCKINGHAM BM20204	Rehab BR41				\$110,000	\$110,000	\$22,000	\$0	\$88,000	\$0	\$110,000
ROCKINGHAM NH CULV(66)	Replace BR6 on VT103		\$130,000		\$200,000	\$330,000	\$66,000	\$0	\$264,000	\$0	\$330,000
ROYALTON BF 0147 (29)	Replace BR24, NECR over VT14		\$200,000		\$400,000	\$600,000	\$105,365	\$14,635	\$480,000	\$0	\$600,000
SEARSBURG BF 010-1(50)	REPLACE BR20 ON VT9		\$19,523		\$1,500,000	\$1,519,523	\$3,905	\$300,000	\$1,215,618	\$0	\$1,519,523
SHAFTSBURY STP 014-1(6)	Replace BR1 on VT67		\$50,000	\$35,000		\$85,000	\$17,000	\$0	\$68,000	\$0	\$85,000
SPRINGFIELD BM19201	Place invert on VT106 BR4		\$85,000			\$85,000	\$17,000	\$0	\$68,000	\$0	\$85,000
STATEWIDE	State Bridge project TBI		\$1,500,000		\$500,000	\$2,000,000	\$400,000	\$0	\$1,600,000	\$0	\$2,000,000
STATEWIDE	LARGE CULVERT REPLACE/REHAB		\$1,000,000			\$1,000,000	\$200,000	\$0	\$800,000	\$0	\$1,000,000
STATEWIDE	State Bridges TBI		\$250,000		\$5,000,000	\$5,250,000	\$1,050,000	\$0	\$4,200,000	\$0	\$5,250,000
STATEWIDE	Emergent Need projects TBI		\$50,000		\$2,000,000	\$2,050,000	\$410,000	\$0	\$1,640,000	\$0	\$2,050,000
STATEWIDE BR NBIS (38)	On-System Bridge Insp.	\$850,000				\$850,000	\$170,000	\$0	\$680,000	\$0	\$850,000
SUNDERLAND BM20102	Rehab BR19-5		\$4,000		\$200,000	\$204,000	\$40,800	\$0	\$163,200	\$0	\$204,000
TOPSHAM BF 031-1 (13)	Replace BR23 on VT25		\$95,000			\$95,000	\$19,000	\$0	\$76,000	\$0	\$95,000
WATERBURY BF 0284(33)	REHAB BR44 ON US2		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
WILLISTON BF 5500 (19)	Replace bridge		\$200,000			\$200,000	\$40,000	\$0	\$160,000	\$0	\$200,000
WORCESTER BF 0241(56)	Replace BR 87 on VT 12		\$150,000	\$6,000		\$156,000	\$31,200	\$0	\$124,800	\$0	\$156,000
WORCESTER BF 0241(57)	Replace BR 89 on VT 12		\$135,000			\$135,000	\$27,000	\$0	\$108,000	\$0	\$135,000

State Highway Bridges
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL	
WORCESTER BF 0241(59)	Replace BR84 ON VT12		\$95,000	\$15,000		\$110,000	\$22,000	\$0	\$88,000	\$0	\$110,000	
TOTAL State Highway Bridges		\$850,000	\$6,420,435	\$191,860	\$50,375,911	\$57,838,207	\$4,274,933	\$6,858,507	\$46,704,767	\$0	\$57,838,207	
							Total Appropriation	\$4,274,933	\$6,858,507	\$46,704,767	\$0	\$57,838,207

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$6,420,435	\$4,343,288	\$3,276,795	\$2,510,000
ROW	\$191,860	\$88,000	\$75,000	\$75,000
CONST	\$50,375,911	\$59,029,351	\$44,423,947	\$63,589,069
OTHER	\$850,000	\$850,000	\$850,000	\$850,000
TOTAL	\$57,838,207	\$64,310,638	\$48,625,742	\$67,024,069

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	171,950	150,762	21,187	0	0	0	0	0
ADDISON	ROW	0	0	0	0	0	0	0	0
BF 0172(9)	CONST	600,000	874	20,126	579,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	771,950	151,636	41,313	579,000	0	0	0	0
Route: VT-125	Description: Replace Bridge No. 1 (short) on VT-125 in Addison over Wards Creek.								
YearAdded: 2017 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES	PE	529,735	282,889	150,000	96,847	0	0	0	0
BARRE TOWN	ROW	90,000	0	75,000	15,000	0	0	0	0
BF 0169(12)	CONST	2,748,416	0	0	750,000	1,998,416	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,368,152	282,889	225,000	861,847	1,998,416	0	0	0
Route: VT-110	Description: REPLACEMENT OF BRIDGE NO. 21 ON VT110 IN BARRE TOWN, OVER JAIL BROOK.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES	PE	612,839	433,303	140,000	39,536	0	0	0	0
BERLIN	ROW	100,000	0	100,000	0	0	0	0	0
BF 026-1(43)	CONST	4,239,488	0	0	650,000	3,589,488	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,952,327	433,303	240,000	689,536	3,589,488	0	0	0
Route: US-302	Description: Construction of a new bridge on existing alignment with related roadway and channel work.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BRAINTREE BF 0241(51)	PE	269,839	152,881	116,958	0	0	0	0	0
	ROW	10,000	4,766	5,234	0	0	0	0	0
	CONST	732,091	0	200,000	532,091	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,011,930	157,647	322,192	532,091	0	0	0	0
Route: VT-12	Description: SUPERSTRUCTURE REPLACEMENT OF BRIDGE NO. 47 WITH RELATED APPROACH WORK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(11)	PE	415,241	415,241	0	0	0	0	0	0
	ROW	5,000	3,140	0	1,860	0	0	0	0
	CONST	1,568,452	47,538	400,000	1,120,913	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,988,692	465,919	400,000	1,122,773	0	0	0	0
Route: VT-14	Description: REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Gary Laroche 802-917-8514	Comments:								
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(12)	PE	312,343	312,343	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,072,862	45,187	350,000	677,675	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,385,205	357,530	350,000	677,675	0	0	0	0
Route: VT-14	Description: REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Gary Laroche 802-917-8514	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CHESTER BF 025-1(45)	PE	641,918	172,383	315,000	154,535	0	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	8,625,000	0	0	350,000	4,400,000	3,875,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,276,918	172,383	315,000	514,535	4,400,000	3,875,000	0	0
Route: VT-103	Description: REPLACEMENT OF BRIDGE NO. 14 ON VT103 IN CHESTER, OVER THE WILLIAMS RIVER AND THE GREEN MOUNTAIN RAILROAD.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES CHESTER BF 025-1(46)	PE	483,937	414,787	69,150	0	0	0	0	0
	ROW	45,000	15,932	29,068	0	0	0	0	0
	CONST	2,798,391	0	342,000	2,458,300	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,327,328	430,719	440,218	2,458,300	0	0	0	0
Route: VT-103	Description: Replace deck and rails on Bridge No. 16 on VT-103 in Chester over Williams River.								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES ELMORE BF 0241(55)	PE	323,208	77,647	100,000	100,000	45,561	0	0	0
	ROW	10,000	0	4,000	6,000	0	0	0	0
	CONST	1,237,286	0	0	0	400,000	837,286	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,570,494	77,647	104,000	106,000	445,561	837,286	0	0
Route: VT-12	Description: Replace culvert with precast concrete box or open bottom buried structure.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	385,338	89,553	125,000	125,000	40,000	5,784	0	0
ELMORE	ROW	10,000	0	4,000	6,000	0	0	0	0
STP CULV(64)	CONST	3,351,945	0	0	0	0	960,000	2,391,945	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,747,283	89,553	129,000	131,000	40,000	965,784	2,391,945	0
Route: VT-12	Description: REPLACEMENT OF BRIDGE NO. 90.								
YearAdded: 2019 Project Manager: Laura Stone 802-917-4996	Comments:								
STATE HIGHWAY BRIDGES	PE	30,000	16,703	13,297	0	0	0	0	0
ESSEX	ROW	15,000	12,413	2,587	0	0	0	0	0
BM19501	CONST	575,000	0	0	575,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	620,000	29,116	15,884	575,000	0	0	0	0
Route: VT-128	Description: Bridge maintenance project to line existing culvert (br. 1) located on VT-128 in Essex carrying Alder brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES	PE	151,919	52,736	35,000	39,182	25,000	0	0	0
FAIRFIELD	ROW	10,000	0	0	10,000	0	0	0	0
STP DECK(51)	CONST	1,060,000	0	0	0	260,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,221,919	52,736	35,000	49,182	285,000	800,000	0	0
Route: VT-36	Description: Replace existing deck for Bridge No. 6 on VT-36 in Fairfield crossing Fairfield river.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES HANOVER, NH-NORWICH, VT BF A004(800)	PE	100,000	22,506	62,223	15,271	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	755,300	0	0	755,300	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	855,300	22,506	62,223	770,571	0	0	0	0
Route: VT-10A YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	Description: DESIGN AND CONSTRUCTION OF A PROJECT TO REHABILITATE THE DECK SURFACE AND PLACE THE EXPANSION JOINT OF THE EXISTING BRIDGE CARRYING NH ROUTE 10A OVER THE CONNECTICUT RIVER (NH BR. NO. 026/059 AND CONNECTICUT RIVER BR. NO. 13) BETWEEN THE TOWN OF HANOVER, NH AND THE TOWN OF NORWICH, VT. *ESTIMATES REFLECT VERMONT SHARE ONLY Comments:								
STATE HIGHWAY BRIDGES HARTFORD (QUECHEE) NH 020-2(45)	PE	990,076	772,913	192,164	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,350,259	0	0	1,500,000	5,000,000	3,350,259	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,340,335	772,913	192,164	1,525,000	5,000,000	3,350,259	2,500,000	0
Route: US-4 YearAdded: 2018 Project Manager: James McCarthy 802-505-1451	Description: Rehabilitation of Bridge 61 (Quechee Gorge) on US-4 in the town of Hartford over the Ottauquechee River. Comments:								
STATE HIGHWAY BRIDGES IRASBURG STP DECK(50)	PE	247,058	61,803	40,000	75,000	70,255	0	0	0
	ROW	30,000	0	10,000	20,000	0	0	0	0
	CONST	1,750,000	0	0	0	437,500	1,312,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,027,058	61,803	50,000	95,000	507,755	1,312,500	0	0
Route: VT-14 YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Description: Construction of a new bridge with related roadway and channel work. Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES KILLINGTON BF 020-2(42)	PE	501,259	465,231	20,000	16,028	0	0	0	0
	ROW	2,695	2,695	0	0	0	0	0	0
	CONST	2,645,738	0	0	700,000	1,945,737	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,149,691	467,925	20,000	716,028	1,945,737	0	0	0
Route: US-4	Description: REPLACEMENT OF BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES KILLINGTON BF 020-2(50)	PE	320,388	31,674	133,714	155,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,125,000	0	0	531,250	1,593,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,445,388	31,674	133,714	686,250	1,593,750	0	0	0
Route: US-4	Description: Construction of a new precast concrete box with related roadway and channel work.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES LITTLETON-WATERFORD BF A003(594)	PE	350,000	4,630	55,370	125,000	125,000	40,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,760,363	0	0	0	0	0	760,363	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,110,363	4,630	55,370	125,000	125,000	40,000	760,363	1,000,000
Route: VT-18	Description: This project is for VT's portion of a NH project to rehabilitate Br #0B001 located on the NH/VT state line on VT 18.								
YearAdded: 2023 Project Manager: Gary Laroche 802-917-8514	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES LOWELL BF 029-2(14)	PE	242,420	218,649	11,343	12,428	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	2,152,500	0	0	0	750,000	1,402,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,444,920	218,649	61,343	12,428	750,000	1,402,500	0	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 234 ON VT100 IN LOWELL, OVER EAST BRANCH.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES LOWELL STP CULV(65)	PE	204,159	42,901	120,000	41,258	0	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	920,000	0	0	0	175,000	745,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,134,159	42,901	120,000	51,258	175,000	745,000	0	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 237 (CULVERT) CARRYING BROOK ON VT-100 IN LOWELL.								
YearAdded: 2019 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES LUDLOW BF 013-3(16)	PE	265,017	60,132	119,885	80,000	5,000	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	1,100,000	0	0	0	475,000	625,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,415,017	60,132	119,885	130,000	480,000	625,000	0	0
Route: VT-100	Description: Replace Bridge no. 102 (short) on VT-100 in Ludlow crossing unnamed brook.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES LYME-THETFORD BF A000(394)	PE	250,000	204,910	45,090	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,306,389	0	100,000	900,000	306,389	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,556,389	204,910	145,090	900,000	306,389	0	0	0
Route: VT-113	Description: REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	Comments:								
STATE HIGHWAY BRIDGES MIDDLEBURY ER P20-1(503)	PE	45,000	12,983	27,017	5,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	155,000	12,983	37,017	105,000	0	0	0	0
Route: VT-116	Description: Culvert, PID 796, replacement on VT 116 in Middlebury at MM 5.6 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES MIDDLEBURY WCRS(23)	PE	3,995,646	3,995,646	0	0	0	0	0	0
	ROW	14,828,662	13,977,718	850,944	0	0	0	0	0
	CONST	53,750,000	48,512,277	5,187,723	50,000	0	0	0	0
	OTHER	294,168	294,167	0	0	0	0	0	0
	TOTAL	72,868,476	66,779,808	6,038,667	50,000	0	0	0	0
Route: VT-30	Description: LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.								
YearAdded: 2015 Project Manager: James Lacroix 802-917-8436	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MONTGOMERY STP DECK(40)C/2	PE	212,000	191,314	20,686	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,599,670	0	350,000	2,249,670	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,811,670	191,314	370,686	2,249,670	0	0	0	0
Route: VT-118	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 19 ON VT 118 IN MONTGOMERY OVER TROUT RIVER								
YearAdded: 2017 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES MONTGOMERY STP DECK(47)	PE	265,000	248,962	16,038	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,509,908	0	350,000	2,159,908	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,774,908	248,962	366,038	2,159,908	0	0	0	0
Route: VT-118	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 20 ON VT 118 IN MONTGOMERY OVER WEST HILL BROOK								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES NEWPORT BM19902	PE	57,000	51,640	0	0	0	0	0	5,360
	ROW	0	0	0	0	0	0	0	0
	CONST	362,520	294	362,226	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	419,520	51,934	362,226	0	0	0	0	5,360
Route: VT-100	Description: Bridge maintenance project to line existing culvert (br. 256) located on VT-100 in Newport carrying Stoney brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES NORTH HERO BF 028-1(30)	PE	1,128,654	1,070,887	57,767	0	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	10,219,041	0	0	6,553,054	3,665,987	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,350,695	1,070,887	60,767	6,553,054	3,665,987	0	0	0
Route: US-2	Description: REPLACE CONCRETE DECK OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES NORTH HERO-GRAND ISLE BHF 028-1(26)	PE	7,037,137	7,037,136	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	84,649,759	54,571,780	20,200,000	8,000,000	1,877,979	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	91,686,896	61,608,917	20,200,000	8,000,000	1,877,979	0	0	0
Route: US-2	Description: REPLACEMENT OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.								
YearAdded: 2008 Project Manager: James Lacroix 802-917-8436	Comments:								
STATE HIGHWAY BRIDGES NORTON BM20904	PE	15,000	2,944	12,056	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	140,000	2,944	12,056	125,000	0	0	0	0
Route: VT-114	Description: Bridge maintenance on bridge #44 located on VT 114 in Norton at 8.825.								
YearAdded: 2022 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

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STATE HIGHWAY BRIDGES	PE	835,814	726,766	99,049	0	0	0	0	10,000
PITTSFORD	ROW	140,000	126,595	13,405	0	0	0	0	0
BF 019-3(59)	CONST	6,611,330	0	0	2,000,000	2,883,830	1,727,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,587,144	853,361	112,454	2,000,000	2,883,830	1,727,500	0	10,000
Route: US-7	Description: REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES	PE	197,571	64,192	40,000	93,379	0	0	0	0
PLYMOUTH	ROW	0	0	0	0	0	0	0	0
STP DECK(52)	CONST	1,500,000	0	0	400,000	1,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,697,571	64,192	40,000	493,379	1,100,000	0	0	0
Route: VT-100	Description: DECK REPLACEMENT OF BRIDGE NO. 107 OVER BLACK RIVER ON VT-100 IN PLYMOUTH.								
YearAdded: 2019 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES	PE	2,392,246	2,240,973	151,274	1	0	0	0	0
READSBORO	ROW	350,000	301,571	48,429	0	0	0	0	0
BF 0102(16)	CONST	15,663,000	0	1,000,000	5,000,000	5,000,000	4,000,000	663,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,405,246	2,542,544	1,199,703	5,000,001	5,000,000	4,000,000	663,000	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.								
YearAdded: 2015 Project Manager: Carolyn Cota 802-917-4891	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RICHFORD ER P20-1(806)C/2	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,606,250	0	50,000	1,556,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,606,250	0	50,000	1,556,250	0	0	0	0
Route: VT-105	Description: Replacement of bridge #30 located on VT 105 in Richford at MM .9 due to ER VT20-1.								
YearAdded: 2023 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES ROCKINGHAM BF 0113(83)	PE	362,728	85,389	190,000	87,340	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,727,580	0	0	0	1,400,000	1,327,580	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,090,308	85,389	190,000	87,340	1,400,000	1,327,580	0	0
Route: US-5	Description: Replace Bridge No. 38 on US-5 in Rockingham crossing the Green Mountain Railroad.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES ROCKINGHAM BF 025-1(48)	PE	1,025,000	32,291	202,709	255,000	280,000	255,000	0	0
	ROW	15,000	0	0	7,000	8,000	0	0	0
	CONST	3,940,000	0	0	0	0	1,600,000	2,340,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,980,000	32,291	202,709	262,000	288,000	1,855,000	2,340,000	0
Route: VT-103	Description: Replace Bridge No. 3 (short) on VT-103 in Rockingham crossing unnamed brook.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	Comments:								

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STATE HIGHWAY BRIDGES ROCKINGHAM NH CULV(66)	PE	260,000	25,239	104,761	130,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	200,000	1,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,660,000	25,239	104,761	330,000	1,200,000	0	0	0
Route: VT-103	Description: REPLACEMENT OF BRIDGE NO. 6 (CULVERT) CARRYING BROOK ON VT-103 IN ROCKINGHAM.								
YearAdded: 2019 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES ROYALTON BF 0147(29)	PE	725,000	0	525,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,400,000	0	0	400,000	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,125,000	0	525,000	600,000	5,000,000	0	0	0
Route: VT-14	Description: Replacement of VT14 BR24 in Royalton, NECR over VT14 (NECR BR 35.01). Includes realignment of VT14 with an increased vertical clearance and typical section.								
YearAdded: 2023 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
STATE HIGHWAY BRIDGES SEARSBURG BF 010-1(50)	PE	544,651	514,128	11,000	19,523	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,625,000	0	0	1,500,000	3,125,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,169,651	514,128	11,000	1,519,523	3,125,000	0	0	0
Route: VT-9	Description: REPLACEMENT OF BRIDGE NO. 20 ON VT9 IN SEARSBURG, OVER AN UNNAMED TRIBUTARY.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1(6)	PE	300,000	120,381	80,000	50,000	49,619	0	0	0
	ROW	40,000	0	0	35,000	5,000	0	0	0
	CONST	1,168,500	0	0	0	468,500	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,508,500	120,381	80,000	85,000	523,119	700,000	0	0
Route: VT-67	Description: REPLACEMENT OF BRIDGE NO. 1 ON VT-67 IN SHAFTSBURY.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES SPRINGFIELD BM19201	PE	150,000	15,219	35,000	85,000	14,781	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	150,000	550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,000	15,219	35,000	85,000	164,781	550,000	0	0
Route: VT-106	Description: Bridge maintenance project to place a reinforced concrete invert in culvert (br. 4) located on VT-106 in Springfield carrying unnamed brook.								
YearAdded: 2019 Project Manager: Laura Stone 802-917-4996	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE	PE	1,400,000	0	100,000	1,000,000	100,000	100,000	100,000	0
	ROW	100,000	0	25,000	0	25,000	25,000	25,000	0
	CONST	12,750,000	0	0	0	1,250,000	1,500,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,250,000	0	125,000	1,000,000	1,375,000	1,625,000	10,125,000	0
Route:	Description: CULVERT REPLACEMENT.								
YearAdded: 2007 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE	PE	521,494	0	117,494	254,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,804,782	0	2,302,282	5,502,500	4,000,000	4,000,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	24,326,276	0	2,419,776	5,756,500	4,050,000	4,050,000	8,050,000	0
Route:	Description: BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE	PE	11,546,567	0	691,490	2,516,107	3,273,970	2,755,000	2,310,000	0
	ROW	200,000	0	50,000	0	50,000	50,000	50,000	0
	CONST	40,040,000	0	0	500,000	1,100,000	5,510,000	32,930,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	51,786,567	0	741,490	3,016,107	4,423,970	8,315,000	35,290,000	0
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,250,000	0	850,000	850,000	850,000	850,000	850,000	0
	TOTAL	4,250,000	0	850,000	850,000	850,000	850,000	850,000	0
Route:	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
State Bridge Emergent Needs	CONST	6,000,000	0	1,000,000	2,000,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,250,000	0	1,050,000	2,050,000	1,050,000	1,050,000	1,050,000	0
Route:	Description: Project is for statewide bridge related emergent needs.								
YearAdded: 2020 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
STATE HIGHWAY BRIDGES	PE	35,000	23,186	11,814	0	0	0	0	0
STOWE	ROW	10,000	0	10,000	0	0	0	0	0
ER P20-1(803)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	23,186	21,814	0	0	0	0	0
Route: VT-108	Description: Replacement of culvert at MM 4.10 on VT 108 in Stowe over Lull's Brook (PID #95423).								
YearAdded: 2022 Project Manager: Nicholas Wark 802-917-8391	Comments:								
STATE HIGHWAY BRIDGES	PE	313,271	38,761	85,231	95,000	94,279	0	0	0
TOPSHAM	ROW	0	0	0	0	0	0	0	0
BF 031-1(13)	CONST	2,065,000	0	0	0	465,000	1,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,378,271	38,761	85,231	95,000	559,279	1,600,000	0	0
Route: VT-25	Description: Replace Bridge No. 23 on VT-25 in Topsham crossing the Waits River.								
YearAdded: 2021 Project Manager: Cory Burrall 802-917-8536	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WATERBURY BF 0284(33)	PE	536,694	175,539	261,155	100,000	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	5,000,000	0	0	0	2,500,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,537,694	175,539	262,155	100,000	2,500,000	2,500,000	0	0
Route: US-2	Description: Rehabilitation of BR44 on US2 in Waterbury over the Little River, including replacement of the superstructure and rehabilitation of the existing substructures.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES WORCESTER BF 0241(56)	PE	419,918	93,686	150,000	150,000	26,232	0	0	0
	ROW	10,000	0	4,000	6,000	0	0	0	0
	CONST	1,894,330	0	0	0	541,775	1,352,555	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,324,248	93,686	154,000	156,000	568,007	1,352,555	0	0
Route: VT-12	Description: Replace culvert with precast concrete box or open bottom buried structure.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	Comments:								
STATE HIGHWAY BRIDGES WORCESTER BF 0241(57)	PE	442,052	86,040	135,000	135,000	65,000	21,011	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,183,761	0	0	0	0	1,180,000	3,003,761	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,625,812	86,040	135,000	135,000	65,000	1,201,011	3,003,761	0
Route: VT-12	Description: Replace Bridge No. 89 on VT12.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WORCESTER BF 0241(59)	PE	330,876	107,285	100,000	95,000	28,591	0	0	0
	ROW	25,000	0	10,000	15,000	0	0	0	0
	CONST	2,938,767	0	0	0	970,000	1,968,767	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,294,643	107,285	110,000	110,000	998,591	1,968,767	0	0
Route: VT-12	Description: Replace Bridge No. 84 with a wider structure.								
YearAdded: Prior to 2006 Project Manager: Laura Stone 802-917-4996	Comments:								

State Highway Bridges - CAPITAL PROGRAM

SFY 2023 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BERLIN	Laura Stone	BF 0241(60)	VT-12	67	164,907	0	0	164,907	131,926	32,981	0	2023
BETHEL	James McCarthy	ST TRUS(2)			1,200	0	0	1,200	0	1,200	0	2018
BLOOMFIELD	Laura Stone	BF 0271(27)	VT-102	9	155,000	0	0	155,000	124,000	31,000	0	2023
BUEL'S GORE	Robert Klinefelter	BF 0200(11)	VT-17	29	130,000	0	0	130,000	104,000	26,000	0	2023
COVENTRY	Robert Klinefelter	BF 0251(49)	VT-14	132	100,000	0	0	100,000	80,000	20,000	0	2023
EDEN	Carolyn Cota	BF 029-2(15)	VT-100	220	75,000	0	0	75,000	60,000	15,000	0	2023
LUNENBURG	Laura Stone	BF 028-4(34)	US-2	123	190,000	0	0	190,000	152,000	38,000	0	2023
STATEWIDE	Kenneth Valentine				1,500,000	0	500,000	2,000,000	1,600,000	400,000	0	2020
WILLISTON	Adam Goudreau	BF 5500(19)	US-2	23	200,000	0	0	200,000	160,000	40,000	0	2023
Totals:					2,516,107	0	500,000	3,016,107	2,411,926	604,181	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
FAIRFIELD	VT-36	BF 0298()	Kenneth Valentine	279-7782	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1()	Kenneth Valentine	279-7782	REHAB/REPLACE BR30	2014
ROCKINGHAM	VT-103	NH 025-1()S	Kenneth Valentine	279-7782	REPLACE CULVERT BR4 ON VT103	Prior to 2006

**Jesse Devlin, Program Manager
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Roadway**

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Roadway Projects

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ADDISON STP 0172 (10)	VT125 slope remediation		\$35,000	\$10,000		\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
ADDISON STP 032-1 (20)	Slope rehabilitation				\$500,000	\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
BAKERSFIELD ER P20-1(834)	Permanent repairs		\$38,000	\$20,000		\$58,000	\$10,974	\$0	\$47,026	\$0	\$58,000
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$88,350	\$172,345		\$260,695	\$7,821	\$0	\$247,660	\$5,214	\$260,695
BELVIDERE STP CULV(77)	Replace culvert on VT109		\$25,000	\$5,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
BENNINGTON STP 1000(23)	Intersection improvements		\$61,945		\$250,000	\$311,945	\$47,300	\$0	\$264,645	\$0	\$311,945
BENSON STP 017-1 (17)	Reconstruct shoulders, widen		\$125,000			\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
BOLTON-MILTON IM 089-2(53)			\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$150,000	\$1,000,000		\$1,150,000	\$217,580	\$0	\$932,420	\$0	\$1,150,000
BRATTLEBORO-NEWFANE STP CULV (80)	Rehab/replace culverts				\$100,000	\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BROOKFIELD STP 0241(49)	Ledge work, VT12				\$473,932	\$473,932	\$0	\$89,668	\$384,264	\$0	\$473,932
BURLINGTON BREP (2)	RAILYARD ENTERPRISE		\$400,000			\$400,000	\$0	\$75,680	\$324,320	\$0	\$400,000
BURLINGTON BREP (3)	Multimodal infrastructure		\$425,000			\$425,000	\$37,910	\$0	\$344,590	\$42,500	\$425,000
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$366,000		\$11,000,000	\$11,366,000	\$10,980	\$330,000	\$10,797,700	\$227,320	\$11,366,000
CABOT-DANVILLE FEGC F 028-3(26)C/3	RECONSTRUCT CT US 2.		\$75,000	\$100,000		\$175,000	\$8,750	\$0	\$166,250	\$0	\$175,000
CAMBRIDGE-JOHNSON STP CULV (81)	Rehab/replace culverts		\$10,000		\$500,000	\$510,000	\$0	\$94,600	\$415,400	\$0	\$510,000
CHARLOTTE-SOUTH BURLINGTON NH CULV(82)	Rehab/replace culverts				\$127,907	\$127,907	\$24,200	\$0	\$103,707	\$0	\$127,907
CHESTER STP CULV (60)	Rehab culvert on VT10				\$790,808	\$790,808	\$0	\$149,621	\$641,187	\$0	\$790,808
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$200,000			\$200,000	\$0	\$0	\$200,000	\$0	\$200,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$18,088	\$20,205	\$1,150,000	\$1,188,293	\$7,245	\$217,580	\$963,468	\$0	\$1,188,293

Roadway Projects

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$55,000	\$25,000		\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000
CORNWALL-MIDDLEBURY STP 0172(11)	Safety improvement scoping		\$24,842			\$24,842	\$4,700	\$0	\$20,142	\$0	\$24,842
DERBY STP 0113(86)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ELMORE ER P20-1 (808)	Permanent repairs				\$532,423	\$532,423	\$0	\$100,734	\$431,689	\$0	\$532,423
ESSEX NH SWFR(4)	Stormwater retrofit		\$85,000			\$85,000	\$16,082	\$0	\$68,918	\$0	\$85,000
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$50,000			\$50,000	\$0	\$0	\$50,000	\$0	\$50,000
ESSEX JCT. STP 5300(13)	CRESCENT CONNECTOR		\$10,427	\$22,792	\$4,248,502	\$4,281,721	\$6,285	\$803,817	\$3,471,619	\$0	\$4,281,721
ESSEX JCT. STP 5300(14)	WIDENING, BIKE LANES, ETC.				\$178,937	\$178,937	\$33,855	\$0	\$145,082	\$0	\$178,937
FAIRFAX STP CULV (49)	REPLACE CULVERT BR5		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
FAYSTON ER P20-1 (514)	Permanent repairs		\$20,000		\$200,000	\$220,000	\$23,286	\$18,338	\$178,376	\$0	\$220,000
HARDWICK STP 037-3(7)	Slope remediation				\$300,000	\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
HARTFORD IM 089-1 (67)	Remediate slope issue		\$20,000			\$20,000	\$2,000	\$0	\$18,000	\$0	\$20,000
HARTFORD STP 020-2(52)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30		\$15,000	\$10,000		\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
KILLINGTON-STOCKBRIDGE STP CULV(88)	Replace culverts				\$225,000	\$225,000	\$42,570	\$0	\$182,430	\$0	\$225,000
LYNDON STP 0113 (65)	RECONSTRUCT US5		\$200,000	\$50,000		\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
MARLBORO-BRATTLEBORO NH 010-1(57)	Reduce future flood damage		\$30,000	\$25,000		\$55,000	\$12,230	\$0	\$42,770	\$0	\$55,000
MIDDLEBURY STP 021-1(37)	Scope BR3 on VT116		\$14,102	\$16,712	\$400,000	\$430,814	\$5,830	\$75,680	\$349,304	\$0	\$430,814
MIDDLESEX STP 0284(36)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MILTON-GEORGIA STP 0285(17)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORETOWN-MIDDLESEX STP 0284(35)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

Roadway Projects

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
MORGAN STP CULV (46)	REPLACE CULVERT BR10 ON VT111		\$21,063		\$700,000	\$721,063	\$3,985	\$132,440	\$584,638	\$0	\$721,063
MORRISTOWN ER P20-1(829)	Permanent repairs		\$50,000	\$20,000	\$350,000	\$420,000	\$13,244	\$66,220	\$340,536	\$0	\$420,000
NEWPORT TOWN ER P20-1(902)	Permanent repairs				\$200,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
ORWELL STP 017-1 (18)	Reconstruct shoulders, widen		\$175,000			\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$250,000	\$50,000		\$300,000	\$60,000	\$0	\$240,000	\$0	\$300,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$100,000	\$400,000		\$500,000	\$100,000	\$0	\$400,000	\$0	\$500,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$125,000	\$419,337		\$544,337	\$102,989	\$0	\$441,348	\$0	\$544,337
RICHFORD ER P20-1 (825)	Permanent repairs		\$45,000			\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
RICHFORD STP CULV(59)	Rehab culvert on VT105				\$704,917	\$704,917	\$0	\$133,370	\$571,547	\$0	\$704,917
RICHMOND STP CULV(58)	Rehab culvert on US2		\$45,000			\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
RICHMOND-BOLTON STP CULV(86)	Rehab/replace culverts				\$56,031	\$56,031	\$10,601	\$0	\$45,430	\$0	\$56,031
ROCKINGHAM IM 091 -1(76)	Ledge work, I-91 SB				\$1,366,610	\$1,366,610	\$0	\$136,661	\$1,229,949	\$0	\$1,366,610
ROCKINGHAM IM 091 -1(77)	Ledge work, I-91 SB				\$1,986,642	\$1,986,642	\$0	\$198,664	\$1,787,978	\$0	\$1,986,642
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$36,929			\$36,929	\$3,693	\$0	\$33,236	\$0	\$36,929
SOUTH BURLINGTON IM SWFR(3)	Stormwater retrofit		\$85,000			\$85,000	\$8,500	\$0	\$76,500	\$0	\$85,000
SPRINGFIELD STP CULV(47)	REPLACE 2 CULVERTS ON US5		\$28,847	\$35,000	\$100,000	\$163,847	\$31,000	\$0	\$132,847	\$0	\$163,847
ST. ALBANS IM SWFR (2)	Stormwater flow restoration				\$1,798,540	\$1,798,540	\$0	\$179,854	\$1,618,686	\$0	\$1,798,540
ST. ALBANS-HIGHGATE PCIP(1)	Phosphorus control		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
STATEWIDE	ROADWAY PROJECTS - D&E		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
STATEWIDE	DRAINAGE IMPROVEMENTS		\$100,000	\$100,000	\$5,000,000	\$5,200,000	\$37,840	\$946,000	\$4,216,160	\$0	\$5,200,000

Roadway Projects

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS		\$100,000	\$100,000	\$2,000,000	\$2,200,000	\$37,840	\$378,400	\$1,783,760	\$0	\$2,200,000
STATEWIDE SWFR()	Stormwater flow restoration		\$100,000		\$100,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
STOCKBRIDGE-ROCHESTER STP CULV(85)C/2	Rehab/replace culverts				\$109,004	\$109,004	\$0	\$0	\$109,004	\$0	\$109,004
STOWE STP 029-1 (22)	Ledge work, VT100		\$16,802	\$15,000	\$250,000	\$281,802	\$53,317	\$0	\$228,485	\$0	\$281,802
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$100,000	\$75,000		\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
VERGENNES STP 017-1(15)	Study alternate routes		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
WALDEN STP SCR(27)	Culvert remediation, VT15				\$706,770	\$706,770	\$0	\$133,721	\$573,049	\$0	\$706,770
WALLINGFORD STP 0138(14)	Ledge work, VT140				\$150,000	\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
WATERBURY STP 0284(31)	Ledge work, US2		\$82,756	\$20,000		\$102,756	\$19,441	\$0	\$83,315	\$0	\$102,756
WELLS STP 015-2(11)	Ledge work, VT30		\$53,440	\$20,000	\$150,000	\$223,440	\$42,275	\$0	\$181,165	\$0	\$223,440
WEST FAIRLEE-THETFORD STP CULV(48)	REPLACE CULVERT BR24 ON VT113		\$10,599		\$150,000	\$160,599	\$30,385	\$0	\$130,214	\$0	\$160,599
WEST HAVEN-BENSON STP 017-1 (16)	Reconstruct shoulders, widen		\$195,000			\$195,000	\$36,894	\$0	\$158,106	\$0	\$195,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$75,000	\$10,000		\$85,000	\$15,190	\$0	\$69,810	\$0	\$85,000
WILLIAMSTOWN-BARRE TOWN STP 0147(30)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON NH 5500 (18)	Improve I-89/VT2A				\$1,285,624	\$1,285,624	\$0	\$243,240	\$1,042,384	\$0	\$1,285,624
WILLISTON STP 5500 (20)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON STP M 5500(7)S	RECONSTRUCTION & RESURFACING				\$2,075,846	\$2,075,846	\$0	\$392,750	\$1,683,096	\$0	\$2,075,846
WILMINGTON NH CULV(61)	Rehab culvert on VT9		\$20,000		\$400,000	\$420,000	\$3,784	\$75,680	\$340,536	\$0	\$420,000
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500

Roadway Projects

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WOODFORD NH 010-1(51)	REMOVE LEDGE ON VT9				\$2,230,917	\$2,230,917	\$0	\$422,089	\$1,808,828	\$0	\$2,230,917	
WOODSTOCK NH SCR(16)	Rehab Culvert on US4		\$22,214		\$200,000	\$222,214	\$4,204	\$37,839	\$180,171	\$0	\$222,214	
WOODSTOCK-HARTFORD NH 020-2(51)	Reconstruct US4		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
TOTAL Roadway Projects			\$5,399,404	\$2,741,391	\$43,205,910	\$51,346,705	\$1,776,977	\$5,432,647	\$43,832,248	\$304,833	\$51,346,705	
							Total Appropriation	\$1,776,977	\$5,432,647	\$43,832,248	\$304,833	\$51,346,705

ROADWAY PROJECTS

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$5,399,404	\$3,689,295	\$3,280,004	\$815,559
ROW	\$2,741,391	\$3,064,882	\$2,600,000	\$799,990
CONST	\$43,205,910	\$42,972,406	\$51,482,062	\$73,672,951
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$51,346,705	\$49,726,583	\$57,362,066	\$75,288,500

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	929	35,000	35,000	29,071	0	0	0
ADDISON	ROW	20,000	0	10,000	10,000	0	0	0	0
STP 0172(10)	CONST	1,500,000	0	0	0	500,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,620,000	929	45,000	45,000	529,071	1,000,000	0	0
Route: VT-125	Description: Project is for slope remediation on VT 125 in Addison near mile marker 1.264.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	170,000	67,019	60,000	38,000	4,981	0	0	0
BAKERSFIELD	ROW	25,000	0	5,000	20,000	0	0	0	0
ER P20-1(834)	CONST	787,045	0	0	0	400,000	387,045	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	982,045	67,019	65,000	58,000	404,981	387,045	0	0
Route: VT-108	Description: Rehabilitation of culvert PID 66601 and failed slope on VT108 at mm 2.56.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,350,000	1,101,749	159,901	88,350	0	0	0	0
BARRE CITY-BARRE TOWN	ROW	1,400,000	696,781	530,874	172,345	0	0	0	0
MEGC M 6000(11)	CONST	4,582,922	0	0	0	1,000,000	3,582,922	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,332,922	1,798,530	690,775	260,695	1,000,000	3,582,922	0	0
Route: Washington County Railroad, M&B Sub.	Description: RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	581,641	344,697	175,000	61,945	0	0	0	0
BENNINGTON	ROW	50,000	0	25,000	0	0	0	0	25,000
STP 1000(23)	CONST	2,787,967	0	0	250,000	2,537,967	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,419,608	344,697	200,000	311,945	2,537,967	0	0	25,000
Route: VT-67A	Description: IMPROVEMENTS TO THE INTERSECTION OF VT-67A, MATTESON ROAD, SILK ROAD, AND COLLEGE DRIVE IN THE TOWN OF BENNINGTON								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	Comments:								
ROADWAY PROJECTS	PE	750,000	171,797	200,000	125,000	115,000	110,000	28,203	0
BENSON	ROW	500,000	0	0	0	150,000	350,000	0	0
STP 017-1(17)	CONST	10,828,125	0	0	0	0	0	4,000,000	6,828,125
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,078,125	171,797	200,000	125,000	265,000	460,000	4,028,203	6,828,125
Route: VT-22A	Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Benson from MM 1.326 to MM 6.276.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	18,000	2,833	15,167	0	0	0	0	0
BRATTLEBORO-NEWFANE	ROW	0	0	0	0	0	0	0	0
STP CULV(80)	CONST	500,000	0	400,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	518,000	2,833	415,167	100,000	0	0	0	0
Route: VT-30	Description: Culvert replacement/rehabilitation along VT 30 from Brattleboro mm .326 to Newfane 1.597.								
YearAdded: 2023 Project Manager: Marc Pickering 802-380-0190	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	78,652	46,348	0	0	0	0	0
BROOKFIELD	ROW	15,000	486	14,514	0	0	0	0	0
STP 0241(49)	CONST	473,932	0	0	473,932	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	613,932	79,137	60,862	473,932	0	0	0	0
Route: VT-12	Description: Remediation of rock Slope #2098 located on VT 12 at twm mm 3.87.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,500,000	0	500,000	425,000	300,000	175,000	100,000	0
BURLINGTON	ROW	500,000	0	0	0	400,000	100,000	0	0
BREP(3)	CONST	13,000,000	0	0	0	0	3,000,000	7,000,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,000,000	0	500,000	425,000	700,000	3,275,000	7,100,000	3,000,000
Route: RAILYARD ENTERPRISE	Description: A network of multimodal transportation infrastructure improvements connecting Pine Street and Battery Street in the City of Burlington.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	2,196,056	0	1,098,028	366,000	360,000	372,028	0	0
BURLINGTON	ROW	50,000	0	50,000	0	0	0	0	0
MEGC M 5000(1)	CONST	42,000,000	0	5,000,000	11,000,000	8,000,000	4,000,000	9,000,000	5,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	44,246,056	0	6,148,028	11,366,000	8,360,000	4,372,028	9,000,000	5,000,000
Route: I-189	Description: ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	500,000	354,462	150,000	75,000	75,000	25,000	0	0
CABOT-DANVILLE	ROW	350,000	62,307	20,000	100,000	167,703	0	-10	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	3,000,000	2,353,451	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,203,451	416,769	170,000	175,000	242,703	3,025,000	2,353,441	1,000,000
Route: US-2	Description: RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	15,000	0	5,000	10,000	0	0	0	0
CAMBRIDGE-JOHNSON	ROW	0	0	0	0	0	0	0	0
STP CULV(81)	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	0	5,000	510,000	0	0	0	0
Route: VT-15	Description: Culvert rehabilitation/replacement along VT 15 from Cambridge MM 5.01 to Johnson MM 4.43.								
YearAdded: 2023 Project Manager: James Cota 802-527-5501	Comments:								
ROADWAY PROJECTS	PE	10,000	786	9,214	0	0	0	0	0
CHARLOTTE-SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
NH CULV(82)	CONST	377,907	0	250,000	127,907	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	387,907	786	259,214	127,907	0	0	0	0
Route: US-7	Description: Culvert rehabilitation along US 7 from Charlotte MM 2.939 to S Burlington MM 1.738.								
YearAdded: 2023 Project Manager: Ashley Atkins 802-654-0971	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	85,436	39,564	0	0	0	0	0
CHESTER	ROW	20,000	0	20,000	0	0	0	0	0
STP CULV(60)	CONST	754,857	0	100,000	790,808	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	899,857	85,436	159,564	790,808	0	0	0	0
Route: VT-10	Description: Rehabilitation of culvert PID # 116193 on VT-10 in Chester at MM0.088								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	475,000	344,129	112,783	18,088	0	0	0	0
COLCHESTER	ROW	360,000	52,345	287,450	20,205	0	0	0	0
STP 5600(20)	CONST	3,300,000	0	150,000	1,150,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,135,000	396,473	550,233	1,188,293	2,000,000	0	0	0
Route: Prim Road/West Lakeshore Drive	Description: IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	400,000	284,282	55,000	55,000	5,718	0	0	0
CORNWALL	ROW	25,000	0	0	25,000	0	0	0	0
STP 0172(8)	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	284,282	55,000	80,000	605,718	0	0	0
Route: VT-125	Description: Slope and roadway stabilization along VT125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	95,000	37,122	57,878	0	0	0	0	0
ELMORE	ROW	0	0	0	0	0	0	0	0
ER P20-1(808)	CONST	832,423	0	300,000	532,423	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	927,423	37,122	357,878	532,423	0	0	0	0
Route: VT-12	Description: Replacement of PID 95193 located on VT 12 in Elmore at MM .27 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	240,000	0	70,000	85,000	70,000	15,000	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
NH SWFR(4)	CONST	875,000	0	0	0	0	475,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,115,000	0	70,000	85,000	70,000	490,000	400,000	0
Route: VT-289	Description: Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address a location near VT 289/VT 15 intersection.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	435,000	208,388	176,612	50,000	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
STP 5400(11)	CONST	1,380,000	0	0	0	750,000	630,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,815,000	208,388	176,612	50,000	750,000	630,000	0	0
Route: VT-15	Description: Project is for improvements to the Town Highway 3 (Susie Wilson Road) and Town Highway 5 (Kellogg Road) corridors and intersections, as well as improvements to the VT Route 15 and Town Highway 3 intersection.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,750,000	1,687,903	51,670	10,427	0	0	0	0
ESSEX JCT.	ROW	2,000,000	1,906,893	70,315	22,792	0	0	0	0
STP 5300(13)	CONST	10,000,000	7,002	3,750,000	4,248,502	1,994,496	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,750,000	3,601,799	3,871,985	4,281,721	1,994,496	0	0	0
Route: VT-2A	Description: CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	212,000	210,177	1,823	0	0	0	0	0
ESSEX JCT.	ROW	33,716	33,715	1	0	0	0	0	0
STP 5300(14)	CONST	2,640,000	2,213,250	247,813	178,937	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,885,716	2,457,142	249,637	178,937	0	0	0	0
Route: VT-15	Description: ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETSCAPE IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	85,000	23,597	20,000	20,000	21,403	0	0	0
FAIRFAX	ROW	0	0	0	0	0	0	0	0
STP CULV(49)	CONST	481,095	0	0	0	0	481,095	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	566,095	23,597	20,000	20,000	21,403	481,095	0	0
Route: VT-104	Description: REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	85,000	42,453	35,000	20,000	0	0	0	0
FAYSTON	ROW	0	0	0	0	0	0	0	0
ER P20-1(514)	CONST	800,000	0	0	200,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	885,000	42,453	35,000	220,000	600,000	0	0	0
Route: VT-17	Description: Repairs on VT 17 in Fayston at MM 3.46 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	150,000	95,380	30,000	15,000	9,620	0	0	0
HUBBARDTON	ROW	25,000	0	15,000	10,000	0	0	0	0
STP 0161(32)	CONST	477,160	0	0	0	227,160	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	652,160	95,380	45,000	25,000	236,780	250,000	0	0
Route: VT-30	Description: REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
KILLINGTON-STOCKBRIDGE	ROW	0	0	0	0	0	0	0	0
STP CULV(88)	CONST	300,000	0	75,000	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	320,000	0	95,000	225,000	0	0	0	0
Route: VT-100	Description: Replacement of culverts along VT 100 from Killington MM 0 to Stockbridge MM 1.850.								
YearAdded: 2023 Project Manager: Brian Sanderson --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	21,000	1,358	19,642	0	0	0	0	0
MARSHFIELD-DANVILLE	ROW	0	0	0	0	0	0	0	0
NH CULV(84)	CONST	458,171	0	458,171	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	479,171	1,358	477,813	0	0	0	0	0
Route: US-2	Description: Culvert rehabilitation/replacement on US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2023 Project Manager: Shauna Clifford 802-751-0213	Comments:								
ROADWAY PROJECTS	PE	306,016	261,914	30,000	14,102	0	0	0	0
MIDDLEBURY	ROW	50,000	3,288	30,000	16,712	0	0	0	0
STP 021-1(37)	CONST	1,113,322	0	0	400,000	713,322	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,469,338	265,201	60,000	430,814	713,322	0	0	0
Route: VT-116	Description: Project is for the scoping of work related to roadway and bridge #3 condition on VT 116 at mile point 3.52.								
YearAdded: 2020 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	300,000	238,937	40,000	21,063	0	0	0	0
MORGAN	ROW	80,000	13,459	66,541	0	0	0	0	0
STP CULV(46)	CONST	1,608,727	0	0	700,000	908,727	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,988,727	252,395	106,541	721,063	908,727	0	0	0
Route: VT-111	Description: REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	25,349	50,000	50,000	0	0	0	0
MORRISTOWN	ROW	0	0	20,000	20,000	0	0	0	0
ER P20-1(829)	CONST	1,250,000	0	0	350,000	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,375,000	25,349	70,000	420,000	900,000	0	0	0
Route: VT-15	Description: Slope and culvert rehabilitation of PID 95702 located on VT 15 in Morristown at MM 0.33 due to storm ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	15,000	1,383	13,617	0	0	0	0	0
NEWPORT TOWN	ROW	0	0	0	0	0	0	0	0
ER P20-1(902)	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	215,000	1,383	13,617	200,000	0	0	0	0
Route: VT-105	Description: Replacement of PID111265 located on VT 105 in Newport Town at MM 3.34 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Jason Sevigny 802-334-4342	Comments:								
ROADWAY PROJECTS	PE	750,000	3,167	175,000	175,000	175,000	175,000	46,833	0
ORWELL	ROW	500,000	0	0	0	150,000	350,000	0	0
STP 017-1(18)	CONST	7,043,750	0	0	0	0	0	1,750,000	5,293,750
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,293,750	3,167	175,000	175,000	325,000	525,000	1,796,833	5,293,750
Route: VT-22A	Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Orwell along VT 22A from MM 0 to MM 3.22.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,250,000	950,647	75,000	100,000	75,000	49,353	0	0
PITTSFORD	ROW	828,500	76,071	75,000	400,000	277,429	0	0	0
NH 019-3(493)	CONST	13,688,910	0	0	0	0	0	3,000,000	10,688,910
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,767,410	1,026,718	150,000	500,000	352,429	49,353	3,000,000	10,688,910
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	1,200,000	857,711	100,000	125,000	117,289	0	0	0
PITTSFORD-BRANDON	ROW	1,275,000	505,663	350,000	419,337	0	0	0	0
NH 019-3(494)	CONST	10,125,000	0	0	0	2,000,000	6,000,000	2,125,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,600,000	1,363,374	450,000	544,337	2,117,289	6,000,000	2,125,000	0
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	115,000	10,178	15,000	45,000	44,822	0	0	0
RICHFORD	ROW	0	0	0	0	0	0	0	0
ER P20-1(825)	CONST	1,250,000	0	0	0	350,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,365,000	10,178	15,000	45,000	394,822	900,000	0	0
Route: VT-105	Description: Embankment repairs due to ER VT20-1 on VT 105 in Richford at MM 3.51.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	143,090	31,910	0	0	0	0	0
RICHFORD	ROW	0	0	0	0	0	0	0	0
STP CULV(59)	CONST	1,104,917	0	400,000	704,917	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,279,917	143,090	431,910	704,917	0	0	0	0
Route: VT-105	Description: Rehabilitation of culvert PID # 65179 on VT-105 in Richford at MM 8.02.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	125,000	1,191	45,000	45,000	33,809	0	0	0
RICHMOND	ROW	0	0	0	0	0	0	0	0
STP CULV(58)	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	1,191	45,000	45,000	133,809	400,000	0	0
Route: US-2	Description: Rehabilitation of culvert PID # 64508 on US-2 in Richmond at MM 1.81.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	15,000	1,640	13,360	0	0	0	0	0
RICHMOND-BOLTON	ROW	0	0	0	0	0	0	0	0
STP CULV(86)	CONST	406,031	0	350,000	56,031	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	421,031	1,640	363,360	56,031	0	0	0	0
Route: US-2	Description: Culvert rehabilitation/replacement on US 2 from Richmond MM 0 to Bolton MM 1.86.								
YearAdded: 2023 Project Manager: Ashley Atkins 802-654-0971	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	55,000	18,102	36,898	0	0	0	0	0
ROCHESTER	ROW	0	0	0	0	0	0	0	0
STP CULV(85)C/1	CONST	324,508	0	250,000	0	0	0	0	74,508
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	379,508	18,102	286,898	0	0	0	0	74,508
Route: VT-100	Description: Culvert rehabilitation/replacement on VT 100 from Rochester MM 5.305 to Rochester MM 6.055.								
YearAdded: 2023 Project Manager: Christopher Bump 802-356-7678	Comments:								
ROADWAY PROJECTS	PE	170,000	135,887	34,113	0	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(76)	CONST	1,987,492	0	600,000	1,366,610	0	0	0	20,882
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,157,492	135,887	634,113	1,366,610	0	0	0	20,882
Route: I-91	Description: Remediation of rock cut #11 located in Rockingham on I-91 at ete mm 36.25 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	340,000	279,944	60,056	0	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(77)	CONST	2,561,742	0	600,000	1,986,642	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,901,742	279,944	660,056	1,986,642	0	0	0	0
Route: I-91	Description: Remediation of rock cut 10 located in Rockingham on I-91 at ete mm 34.96 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	73,071	40,000	36,929	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(83)	CONST	960,000	0	0	0	700,000	260,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	73,071	40,000	36,929	700,000	260,000	0	0
Route: I-91	Description: Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	240,000	0	60,000	85,000	70,000	25,000	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
IM SWFR(3)	CONST	937,500	0	0	0	0	437,500	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,177,500	0	60,000	85,000	70,000	462,500	500,000	0
Route: US-7	Description: Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address three locations on I89 at Exit 13, Exit 14 and North of Hinesburg Rd. One location on I189 near Shelburne Rd.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	275,000	191,153	55,000	28,847	0	0	0	0
SPRINGFIELD	ROW	40,000	0	5,000	35,000	0	0	0	0
STP CULV(47)	CONST	844,481	0	0	100,000	744,481	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,159,481	191,153	60,000	163,847	744,481	0	0	0
Route: US-5	Description: REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	310,000	264,181	45,819	0	0	0	0	0
ST. ALBANS	ROW	0	0	0	0	0	0	0	0
IM SWFR(2)	CONST	3,118,494	0	400,000	1,798,540	0	0	0	919,954
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,428,494	264,181	445,819	1,798,540	0	0	0	919,954
Route: I-89	Description: Project is for the design and construction of stormwater retrofit best management practices to implement the VTrans Flow Restoration Plans in the Rugg and Stevens Brook Watersheds. The project will be located in St. Albans City and St Albans Town in the state highway ROW along routes I89 near mm 112 to 115, VT 36 near mm 3.2 to 4.1 and the St Albans State Highway Rd mm 0 to 0.8.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	6,902,717	0	1,357,194	1,774,842	1,380,000	1,975,000	415,681	0
STATEWIDE	ROW	6,850,000	0	2,000,000	1,100,000	1,500,000	1,450,000	800,000	0
	CONST	36,383,000	0	9,750,000	0	0	4,808,500	21,824,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,135,717	0	13,107,194	2,874,842	2,880,000	8,233,500	23,040,181	0
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	250,000	0	50,000	100,000	100,000	0	0	0
STATEWIDE	ROW	250,000	0	50,000	100,000	100,000	0	0	0
	CONST	26,050,000	0	50,000	5,000,000	8,000,000	8,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	26,550,000	0	150,000	5,200,000	8,200,000	8,000,000	5,000,000	0
Route: VARIOUS-ROUTES	Description: SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE	PE	250,000	0	50,000	100,000	100,000	0	0	0
	ROW	250,000	0	50,000	100,000	100,000	0	0	0
	CONST	14,050,000	0	50,000	2,000,000	4,000,000	4,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,550,000	0	150,000	2,200,000	4,200,000	4,000,000	4,000,000	0
Route: VARIOUS-ROUTES	Description: LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS STATEWIDE Roadway Emergent Needs	PE	344,940	0	261,699	45,000	29,618	8,623	0	0
	ROW	40,000	0	20,000	5,000	15,000	0	0	0
	CONST	6,084,467	0	3,659,467	800,000	200,000	1,425,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,469,407	0	3,941,166	850,000	244,618	1,433,623	0	0
Route:	Description: Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								
ROADWAY PROJECTS STATEWIDE SWFR()	PE	800,000	0	100,000	100,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	100,000	100,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,000,000	0	100,000	200,000	300,000	700,000	700,000	0
Route:	Description: statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STOCKBRIDGE-ROCHESTER	ROW	0	0	0	0	0	0	0	0
STP CULV(85)C/2	CONST	459,004	0	350,000	109,004	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	459,004	0	350,000	109,004	0	0	0	0
Route: VT-100	Description: Culvert rehabilitation/replacement on VT 100 from Stockbridge MM 1.967 to Rochester MM 5.305.								
YearAdded: 2023 Project Manager: Christopher Bump 802-356-7678	Comments:								
ROADWAY PROJECTS	PE	150,000	103,198	30,000	16,802	0	0	0	0
STOWE	ROW	30,000	0	15,000	15,000	0	0	0	0
STP 029-1(22)	CONST	1,142,748	0	0	250,000	892,748	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,322,748	103,198	45,000	281,802	892,748	0	0	0
Route: VT-100	Description: Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	4,800,000	4,565,394	100,000	100,000	95,515	0	0	0
SWANTON	ROW	200,000	250	75,000	75,000	49,750	0	0	0
NH 036-1(9)	CONST	22,680,000	0	0	0	0	6,000,000	10,000,000	6,680,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,680,000	4,565,644	175,000	175,000	145,265	6,000,000	10,000,000	6,680,000
Route: VT-78	Description: PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	215,000	172,938	42,062	0	0	0	0	0
WALDEN	ROW	20,000	6,331	13,669	0	0	0	0	0
STP SCR(27)	CONST	748,147	0	250,000	706,770	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	983,147	179,269	305,731	706,770	0	0	0	0
Route: VT-15	Description: Remediation of culvert PID #9125 located in Walden on VT15 at twm mm 1.895.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	130,000	87,462	42,538	0	0	0	0	0
WALLINGFORD	ROW	20,000	0	20,000	0	0	0	0	0
STP 0138(14)	CONST	365,154	0	0	150,000	215,154	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,154	87,462	62,538	150,000	215,154	0	0	0
Route: VT-140	Description: Remediation of rock cut #033 located in Wallingford on VT 140 at tw mm 2.45.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	325,000	142,244	100,000	82,756	0	0	0	0
WATERBURY	ROW	25,000	0	5,000	20,000	0	0	0	0
STP 0284(31)	CONST	1,200,000	0	0	0	800,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,550,000	142,244	105,000	102,756	800,000	400,000	0	0
Route: US-2	Description: Remediation of rock cut #115 located in Waterbury on US 2 at twm mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	230,000	126,560	50,000	53,440	0	0	0	0
WELLS	ROW	25,000	0	5,000	20,000	0	0	0	0
STP 015-2(11)	CONST	1,233,403	0	0	150,000	1,083,403	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,488,403	126,560	55,000	223,440	1,083,403	0	0	0
Route: VT-30	Description: Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	145,000	109,401	25,000	10,599	0	0	0	0
WEST FAIRLEE-THETFORD	ROW	25,000	15,004	9,996	0	0	0	0	0
STP CULV(48)	CONST	491,319	0	0	150,000	341,319	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	661,319	124,405	34,996	160,599	341,319	0	0	0
Route: VT-113	Description: REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113, AT THE WEST FAIRLEE- THETFORD TOWN LINE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	750,000	158	185,000	195,000	195,000	150,000	24,842	0
WEST HAVEN-BENSON	ROW	500,000	0	0	0	150,000	350,000	0	0
STP 017-1(16)	CONST	4,375,000	0	0	0	0	0	1,750,000	2,625,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,625,000	158	185,000	195,000	345,000	500,000	1,774,842	2,625,000
Route: VT-22A	Description: work consists of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base from West Haven MM 1.345 to Benson MM 1.326.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,000	43,736	75,000	75,000	56,264	0	0	0
WEST RUTLAND	ROW	15,000	0	0	10,000	5,000	0	0	0
NH 020-1(23)	CONST	720,000	0	0	0	0	250,000	470,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	985,000	43,736	75,000	85,000	61,264	250,000	470,000	0
Route: US-4	Description: Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	500,000	381,123	118,877	0	0	0	0	0
WILLISTON	ROW	80,000	37,147	42,853	0	0	0	0	0
NH 5500(18)	CONST	1,685,624	0	400,000	1,285,624	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,265,624	418,269	561,730	1,285,624	0	0	0	0
Route: VT-2A	Description: Project is for improvements to the Interstate 89 Exit 12 and VT Route 2A intersections, in combination with corridor and intersection improvements to VT Route 2A between the VT Route 2A intersections with Town Highway 77 (Hurricane Lane) and US Route 2 (Williston Road) in the Town of Williston.								
YearAdded: 2016 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	1,025,799	1,025,799	0	0	0	0	0	0
WILLISTON	ROW	752,674	752,674	0	0	0	0	0	0
STP M 5500(7)S	CONST	7,544,042	1,154,856	3,468,196	2,075,846	845,144	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,322,515	2,933,328	3,468,196	2,075,846	845,144	0	0	0
Route: US-2	Description: RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	148,454	128,626	19,828	0	0	0	0	0
WILLISTON	ROW	20,000	19,895	105	0	0	0	0	0
STP SCR(17)	CONST	359,178	15,277	343,901	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	527,632	163,798	363,834	0	0	0	0	0
Route: VT-2A	Description: Culvert rehabilitation on VT2A in Williston.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	145,000	123,740	30,000	20,000	0	0	0	0
WILMINGTON	ROW	40,000	0	40,000	0	0	0	0	0
NH CULV(61)	CONST	917,090	0	0	400,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,102,090	123,740	70,000	420,000	600,000	0	0	0
Route: VT-9	Description: Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	46,000	34,425	11,575	0	0	0	0	0
WINDSOR	ROW	10,000	3,853	6,147	0	0	0	0	0
TCSP TCSE(008)C/3	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	213,500	38,279	17,722	157,500	0	0	0	0
Route: TCSP TSCE(008)C/3	Description: Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	234,674	234,318	356	0	0	0	0	0
WOODFORD	ROW	0	0	0	0	0	0	0	0
NH 010-1(51)	CONST	4,891,688	410,772	2,250,000	2,230,917	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,126,362	645,090	2,250,356	2,230,917	0	0	0	0
Route: VT-9	Description: REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	275,000	227,786	25,000	22,214	0	0	0	0
WOODSTOCK	ROW	35,000	153	34,847	0	0	0	0	0
NH SCR(16)	CONST	668,485	0	0	200,000	468,485	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	978,485	227,940	59,847	222,214	468,485	0	0	0
Route: US-4	Description: Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	Comments:								

Roadway Projects - CAPITAL PROGRAM

SFY 2023 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	100,000	0	0	100,000	90,000	10,000	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	150,000	1,000,000	0	1,150,000	932,420	217,580	0	Prior to 2006
BURLINGTON	Joel Perrigo	BREP(2)	RAILYARD ENTERPRIS E	400,000	0	0	400,000	324,320	75,680	0	2015
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	200,000	0	0	200,000	200,000	0	0	2016
CORNWALL- MIDDLEBURY	Taylor Sisson	STP 0172(11)	VT-125	24,842	0	0	24,842	20,142	4,700	0	2021
DERBY	Jesse Devlin	STP 0113(86)	US-5	50,000	0	0	50,000	40,540	9,460	0	2023
HARTFORD	Jesse Devlin	STP 020-2(52)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
LYNDON	Bruce Martin	STP 0113(65)	US-5	200,000	50,000	0	250,000	202,700	47,300	0	2012
MARLBORO- BRATTLEBORO	Matthew Bogaczyk	NH 010-1(57)	VT-9	30,000	25,000	0	55,000	42,770	12,230	0	2022
MIDDLESEX	Jesse Devlin	STP 0284(36)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
MILTON-GEORGIA	Jesse Devlin	STP 0285(17)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MORETOWN- MIDDLESEX	Jesse Devlin	STP 0284(35)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	250,000	50,000	0	300,000	240,000	60,000	0	Prior to 2006
ST. ALBANS-HIGHGATE	Jesse Devlin	PCIP(1)		50,000	0	0	50,000	45,000	5,000	0	2023
STATEWIDE	Jesse Devlin		ROADWAY PROJECTS	250,000	0	0	250,000	202,700	47,300	0	Prior to 2006
VERGENNES	Joseph Segale	STP 017-1(15)	VT-22A	200,000	0	0	200,000	162,160	37,840	0	2021
WILLISTON	Jesse Devlin	STP 5500(20)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
WOODSTOCK- HARTFORD	Jesse Devlin	NH 020-2(51)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
Totals:				2,204,842	1,125,000	0	3,329,842	2,745,992	583,850	0	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BETHEL	VT-12	STP WALL(4)	Jesse Devlin	793-0182	Retaining wall along VT107	2021
ESSEX	VT-117		Joel Perrigo	595-4933	SAFETY ENHANCEMENTS/ARMORING	2016
MIDDLESEX	I-89	IM 089-2(49)	Jesse Devlin	793-0182	REPLACE BURIED STRUCTURE	2015
WILLISTON	MOUNTAIN VIEW RD		Joel Perrigo	595-4933	MULTI-MODAL FACILITY	2016

**Jesse Devlin, Program Manager
Highway Safety & Design
Traffic & Safety**

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Traffic & Safety

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE CITY HES 037-1(8)	IMPROVE VT14/MERCH ANT ST.		\$21,858		\$500,000	\$521,858	\$0	\$521,858	\$0	\$521,858
BARRE CITY-BARRE TOWN STPG SGNL(62)	Replace signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$25,000	\$156,347		\$181,347	\$0	\$181,347	\$0	\$181,347
BENNINGTON NH 019-1(30)	Scope US7/VT7A/Kocher Dr.		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
BENNINGTON NHG SGNL(64)	Replace/upgrade signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
BENNINGTON NHG SIGN(72)	Replace signs on VT279				\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000
BENNINGTON STP 0137(20)	Scope VT7A/Northside		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
BENNINGTON STP 1000(21)	Scoping for VT7A/Rice Lane		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
BENNINGTON STPG SGNL(63)	Replace/upgrade signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
BERLIN-MONTPELIER STPG SGNL(65)	Replace signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
BRADFORD-ST. JOHNSBURY STPG SGNL(66)	Replace signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
BURLINGTON HES 5000(18)	CONSTRUCT ROUNDABOUT				\$4,281,946	\$4,281,946	\$0	\$4,281,946	\$0	\$4,281,946
BURLINGTON STP 5000(29)	Colchester/Barret/Mill		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
BURLINGTON STP 5000(30)	Colchester/Prospect		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
CASTLETON-MIDDLEBURY STPG SGNL(68)	Replace signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
CAVENDISH NH 025-1(50)	Scoping for VT103/VT131		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
CLARENDON-RUTLAND TOWN NHG SGNL(56)	Replace signals on US7				\$1,820,326	\$1,820,326	\$0	\$1,820,326	\$0	\$1,820,326
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16				\$5,909,764	\$5,909,764	\$0	\$5,909,764	\$0	\$5,909,764
COLCHESTER HES NH 5600(14) C/1	Utility work, retaining wall				\$1,806,379	\$1,806,379	\$0	\$1,806,379	\$0	\$1,806,379

Traffic & Safety
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
COLCHESTER ST 5600(22)	Evaluate intersections		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$50,000	\$750,000		\$800,000	\$0	\$800,000	\$0	\$800,000
COLCHESTER-ESSEX NHG SGNL (58)	Reolace/rehab signals		\$95,000			\$95,000	\$0	\$95,000	\$0	\$95,000
CRASH REPORTING HWCR(331)	Crash reporting	\$275,000				\$275,000	\$27,500	\$247,500	\$0	\$275,000
DERBY-NEWPORT CITY STPG SGNL(69)	Replace/upgrade signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$19,407	\$30,000	\$500,000	\$549,407	\$0	\$549,407	\$0	\$549,407
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$20,730	\$50,000		\$70,730	\$0	\$70,730	\$0	\$70,730
FAIR HAVEN-RUTLAND TOWN NHG SIGN(70)	Replace signs along US4				\$245,893	\$245,893	\$0	\$245,893	\$0	\$245,893
FAIRFAX STP 023-1 (8)	Scope VT104/VT128		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
HARTFORD NH 020-2 (53)	Scope US5/US4 intersection		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
HARTFORD NHG SGNL(60)	Replace signals on US5		\$61,444			\$61,444	\$0	\$61,444	\$0	\$61,444
JERICHO NH 035-1(3)	Scope VT117/Skunk Hollow Rd.		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
LONDONDERRY STP 013-2(16)	Scope VT100/Middletown		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
LYNDON STPG SGNL (70)	Replace signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
MIDDLEBURY NH 019-3(62)	Intersection improvements		\$65,000	\$50,000		\$115,000	\$0	\$115,000	\$0	\$115,000
MIDDLEBURY NH 019-3(64)	Scope US7/Boardman		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
MIDDLEBURY NHG SGNL(63)	Scope US7/Monroe/Charles		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$80,308	\$24,004	\$25,000	\$129,312	\$0	\$129,312	\$0	\$129,312
MILTON STP 5800(4)	Scoping for US7		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
MORRISTOWN STPG SGNL(62)	Alt 100/Stafford Ave signals		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000

Traffic & Safety
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.				\$400,000	\$400,000	\$0	\$400,000	\$0	\$400,000
NORWICH STPG SGNL(57)	Replace signals on VT10A, US5				\$550,000	\$550,000	\$0	\$550,000	\$0	\$550,000
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.		\$65,000	\$100,000		\$165,000	\$0	\$165,000	\$0	\$165,000
POWNAI-DORSET NHG SIGN(71)	Replace signs on US7				\$800,000	\$800,000	\$0	\$800,000	\$0	\$800,000
RUTLAND TOWN NHG SGNL(59)	Replace signals on US7		\$25,000		\$250,000	\$275,000	\$0	\$275,000	\$0	\$275,000
SHELBURNE NH 019-4(34)	Scope US7/Harbor Rd.		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
SOUTH BURLINGTON STP 5200(23)	Scope VT116/Cheese Factory Rd		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
SOUTH BURLINGTON STP SGNL(53)	Signal upgrades		\$26,729		\$500,000	\$526,729	\$0	\$421,383	\$105,346	\$526,729
SOUTH HERO STP HES 028-1(22)	INSTALL TURN LANE AT US2/VT314				\$1,405,561	\$1,405,561	\$140,556	\$1,265,005	\$0	\$1,405,561
SPRINGFIELD STP 016-2(26)	Scoping for four intersections		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000
ST. ALBANS 044-1(2)	Improve VT104/I-89 Exit #19		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ST. ALBANS TOWN STPG SGNL(61)	Replace signals on US7		\$33,238		\$300,000	\$333,238	\$0	\$333,238	\$0	\$333,238
STATEWIDE GHSP		\$6,135,744				\$6,135,744	\$0	\$6,135,744	\$0	\$6,135,744
STATEWIDE HES HRRR(25)	Local road signs & markings				\$356,745	\$356,745	\$0	\$356,745	\$0	\$356,745
STATEWIDE HES HSIP()	PROJECTS ON HSIP LIST	\$50,000	\$200,000			\$250,000	\$0	\$250,000	\$0	\$250,000
STATEWIDE HES SHSP()	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HSIP(11)	Transportation data analysis	\$175,000				\$175,000	\$0	\$175,000	\$0	\$175,000
STATEWIDE IMG MARK()	Pavement marking		\$40,000		\$1,400,000	\$1,440,000	\$0	\$1,440,000	\$0	\$1,440,000
STATEWIDE IMG MARK(119)	Pavement markings				\$1,224,045	\$1,224,045	\$0	\$1,224,045	\$0	\$1,224,045
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000

Traffic & Safety
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
STATEWIDE STP HRRR(24)	Install signs, markings				\$429,452	\$429,452	\$0	\$429,452	\$0	\$429,452	
STATEWIDE STPG MARK()	Pavement marking		\$80,000		\$2,000,000	\$2,080,000	\$0	\$2,080,000	\$0	\$2,080,000	
STATEWIDE STPG SIGN()	Sign projects		\$150,000		\$1,100,000	\$1,250,000	\$0	\$1,250,000	\$0	\$1,250,000	
STATEWIDE - NORTHEAST REGION STPG MARK(317)	Pavement markings				\$2,315,431	\$2,315,431	\$0	\$2,315,431	\$0	\$2,315,431	
STATEWIDE - NORTHWEST REGION STPG MARK (318)	Pavement markings				\$2,330,879	\$2,330,879	\$0	\$2,330,879	\$0	\$2,330,879	
STATEWIDE - SOUTH REGION STPG MARK (319)	Pavement markings				\$1,987,774	\$1,987,774	\$0	\$1,987,774	\$0	\$1,987,774	
STOWE STP 0235(24)	Scope VT108/Luce Hill Rd.		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000	
STOWE STPG SGNL (52)	Install signal at VT100/TH6				\$582,468	\$582,468	\$0	\$582,468	\$0	\$582,468	
STOWE-CAMBRIDGE STP 0235(23)	Mitigate stuck vehicles		\$25,000			\$25,000	\$5,000	\$20,000	\$0	\$25,000	
SWANTON IM 089-3 (82)	Scope I-89 Exit #21 NB		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000	
WAITSFIELD STP 013 -4(55)	Scope VT100/VT17		\$50,000			\$50,000	\$9,460	\$40,540	\$0	\$50,000	
WALLINGFORD-RUTLAND STPG SGNL(71)	Replace/upgrade signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000	
WEATHERSFIELD STPG SGNL(72)	Replace/upgrade signals		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000	
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.		\$50,000	\$124,423		\$174,423	\$0	\$174,423	\$0	\$174,423	
WILLISTON STPG 5500(14)	INSTALL SIGNAL, ADD'L LANES				\$420,000	\$420,000	\$420,000	\$0	\$0	\$420,000	
TOTAL Traffic & Safety		\$6,985,744	\$2,533,714	\$1,284,774	\$34,841,663	\$45,645,895	\$987,256	\$44,553,293	\$105,346	\$45,645,895	
							Total Appropriation	\$987,256	\$44,553,293	\$105,346	\$45,645,895

TRAFFIC & SAFETY

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$2,533,714	\$588,414	\$388,900	\$230,000
ROW	\$1,284,774	\$450,000	\$0	\$0
CONST	\$34,841,663	\$33,557,366	\$30,891,857	\$23,723,257
OTHER	\$6,985,744	\$7,310,744	\$7,218,744	\$7,361,744
TOTAL	\$45,645,895	\$41,906,524	\$38,499,501	\$31,315,001

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	500,000	443,142	35,000	21,858	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
HES 037-1(8)	CONST	1,617,486	0	0	500,000	1,117,486	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,117,486	443,142	35,000	521,858	1,117,486	0	0	0
Route: VT-14	Description: IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	700,000	633,109	10,000	25,000	31,891	0	0	0
BARRE TOWN	ROW	275,000	68,653	50,000	156,347	0	0	0	0
HES STPG 6100(6)	CONST	2,648,298	0	0	0	750,000	1,898,298	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,623,298	701,762	60,000	181,347	781,891	1,898,298	0	0
Route: VT-14	Description: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	400,000	21,224	215,000	0	0	0	0	163,776
BENNINGTON	ROW	0	0	0	0	0	0	0	0
NHG SIGN(72)	CONST	2,215,491	0	0	1,200,000	1,015,491	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,615,491	21,224	215,000	1,200,000	1,015,491	0	0	163,776
Route: VT-279	Description: sign replacement along VT 279 in Bennington from ETE mm 0.0 to ETE mm 6.054 including ramps.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BRATTLEBORO STP 2000(29)	PE	54,511	54,511	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	606,150	189,139	417,011	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,661	243,650	417,011	0	0	0	0	0
Route: US-5	Description: Pedestrian improvements on US 5, at select locations between MM 3.3 and 4.55								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY BURLINGTON HES 5000(18)	PE	1,850,000	1,679,809	170,191	0	0	0	0	0
	ROW	216,418	216,418	0	0	0	0	0	0
	CONST	10,110,111	328,165	5,500,000	4,281,946	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,176,529	2,224,391	5,670,191	4,281,946	0	0	0	0
Route: US-7	Description: IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
YearAdded: 2010 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY CLARENDON-RUTLAND TOWN NHG SGNL(56)	PE	175,000	134,689	40,311	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,570,326	0	750,000	1,820,326	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,745,326	134,689	790,311	1,820,326	0	0	0	0
Route: US-7	Description: Replacement of 4 signals on US-7 MS 303, MS 305, MS 306 and MS 313.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY COLCHESTER HES NH 5600(14)	PE	3,250,000	3,085,039	125,000	0	0	0	0	39,961
	ROW	750,000	669,988	80,012	0	0	0	0	0
	CONST	12,909,764	0	0	5,909,764	3,500,000	3,500,000	0	0
	OTHER	3,752	3,752	0	0	0	0	0	0
	TOTAL	16,913,517	3,758,780	205,012	5,909,764	3,500,000	3,500,000	0	39,961
Route: US-7	Description: Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY COLCHESTER HES NH 5600(14) C/1	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,306,379	0	0	1,806,379	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,381,379	0	75,000	1,806,379	500,000	0	0	0
Route: US-7	Description: Utility relocation work and retaining wall construction associated with the construction of the diverging diamond interchange at I-89 Exit 16.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY COLCHESTER STPG 5600(17)	PE	700,000	486,100	50,000	50,000	65,000	48,900	0	0
	ROW	1,250,000	0	250,000	750,000	250,000	0	0	0
	CONST	3,648,257	0	0	0	0	100,000	3,048,257	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,598,257	486,100	300,000	800,000	315,000	148,900	3,048,257	500,000
Route: US-7	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY COLCHESTER-ESSEX NHG SGNL(58)	PE	200,000	0	30,000	95,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,000	0	30,000	95,000	50,000	525,000	1,000,000	0
Route: VT-15	Description: Replacement/rehabilitation of signals along VT 15 from Colchester from MM 0.15 to Essex MM 0.45.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY CRASH REPORTING HWCR(331)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	550,000	0	275,000	275,000	275,000	275,000	275,000	0
	TOTAL	550,000	0	275,000	275,000	275,000	275,000	275,000	275,000
Route:	Description: This project includes all of the necessary personnel, training, consultant assistance and program maintenance to run the Crash Reporting system for FFY2022.								
YearAdded: 2023 Project Manager: Mandy White 802-595-9341	Comments:								
TRAFFIC & SAFETY ESSEX STP 5400(10)	PE	167,186	127,779	20,000	19,407	0	0	0	0
	ROW	50,000	0	20,000	30,000	0	0	0	0
	CONST	1,887,588	0	0	500,000	1,387,588	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,104,774	127,779	40,000	549,407	1,387,588	0	0	0
Route: VT-117	Description: Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY ESSEX STPG 030-1(22)	PE	250,000	204,270	25,000	20,730	0	0	0	0
	ROW	75,000	0	25,000	50,000	0	0	0	0
	CONST	1,065,453	0	0	0	500,000	565,453	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,390,453	204,270	50,000	70,730	500,000	565,453	0	0
Route: VT-15	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY FAIR HAVEN-RUTLAND TOWN NHG SIGN(70)	PE	260,000	256,262	3,738	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,245,893	0	2,000,000	245,893	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,505,893	256,262	2,003,738	245,893	0	0	0	0
Route: US-4	Description: Project is for the replacement of traffic signs on US 4 from Fair Haven twm mm 0.0 to Rutland Town twm mm 18.829.								
YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY FERRISBURGH NH 019-4(32)	PE	202,636	200,398	2,238	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	710,139	197,529	512,610	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	912,774	397,926	514,848	0	0	0	0	0
Route: US-7	Description: Intersection improvements at US7/Old Hollow Rd./Stage Rd., to add a new traffic signal and other highway related items.								
YearAdded: 2021 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY HARTFORD NHG SGNL(60)	PE	100,000	20,414	40,000	61,444	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	960,000	0	0	0	960,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,060,000	20,414	40,000	61,444	960,000	0	0	0
Route: US-5	Description: Replacement of MS-403 and rehabilitation of MS-406 and 406A located in Hartford on US 5.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY MIDDLEBURY NH 019-3(62)	PE	350,000	56,084	113,916	65,000	65,000	50,000	0	0
	ROW	150,000	0	0	50,000	100,000	0	0	0
	CONST	3,000,000	0	0	0	0	0	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	56,084	113,916	115,000	165,000	50,000	3,000,000	0
Route: US-7	Description: PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY MILTON STP 5800(3)	PE	1,000,000	719,692	200,000	80,308	0	0	0	0
	ROW	175,000	996	150,000	24,004	0	0	0	0
	CONST	5,801,355	0	0	25,000	3,400,000	2,076,355	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,976,355	720,688	350,000	129,312	3,400,000	2,076,355	300,000	0
Route: US-7	Description: INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	700,000	611,590	88,410	0	0	0	0	0
NEW HAVEN	ROW	100,000	32,065	67,935	0	0	0	0	0
HES 032-1(8)	CONST	2,219,030	0	0	400,000	1,819,030	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,019,030	643,655	156,345	400,000	1,819,030	0	0	0
Route: VT-17	Description: REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	140,000	128,263	11,737	0	0	0	0	0
NORWICH	ROW	0	0	0	0	0	0	0	0
STPG SGNL(57)	CONST	1,064,337	0	514,337	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,204,337	128,263	526,074	550,000	0	0	0	0
Route: VT-10A	Description: Replacement of signals MS 408, MS 410 and MS 411.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	700,000	460,953	79,047	65,000	60,000	35,000	0	0
PLAINFIELD	ROW	200,000	0	0	100,000	100,000	0	0	0
NH 028-3(41)	CONST	1,575,000	0	0	0	0	400,000	1,175,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,475,000	460,953	79,047	165,000	160,000	435,000	1,175,000	0
Route: US-2	Description: Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY POWNAL-DORSET NHG SIGN(71)	PE	285,000	133,656	151,344	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,418,301	0	0	800,000	677,771	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,703,301	133,656	151,344	800,000	677,771	0	0	0
Route: US-7	Description: Sign replacement along US 7 from Pownal MM 0.00 to Dorset MM 1.815 (ETE 39.175), including ramps. Class 1 signs excluded.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY RUTLAND TOWN NHG SGNL(59)	PE	75,000	4,686	30,314	25,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	4,686	30,314	275,000	15,000	0	0	0
Route: US-7	Description: Replacement of MS 308 located on US 7 at MM 1.140.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY SOUTH BURLINGTON STP SGNL(53)	PE	80,000	4,176	49,095	26,729	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,230,000	0	0	500,000	730,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	4,176	49,095	526,729	730,000	0	0	0
Route: US-2	Description: I-89 EXIT 14 SIGNAL UPGRADES								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY SOUTH HERO STP HES 028-1(22)	PE	654,000	523,548	130,452	0	0	0	0	0
	ROW	170,000	145,672	24,328	0	0	0	0	0
	CONST	1,805,561	0	400,000	1,405,561	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,629,561	669,221	554,780	1,405,561	0	0	0	0
Route: VT-314	Description: INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY ST. ALBANS TOWN STPG SGNL(61)	PE	75,000	16,762	25,000	33,238	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	300,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	16,762	25,000	333,238	700,000	0	0	0
Route: US-7	Description: Replacement of MS-802 and rehabilitation of MS-803 located on US 7 at MM 1.95 and 2.10.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY STATEWIDE	PE	75,000	0	25,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	0	25,000	50,000	0	0	0	0
Route: TRAFFIC OPERATIONS	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC & SAFETY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
GHSP	CONST	0	0	0	0	0	0	0	0
	OTHER	30,976,976	0	5,000,000	6,135,744	6,510,744	6,593,744	6,736,744	0
	TOTAL	30,976,976	0	5,000,000	6,135,744	6,510,744	6,593,744	6,736,744	0
Route:	Description: Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	20,000	10,360	9,640	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
HES HRRR(25)	CONST	606,873	128	250,000	356,745	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	626,873	10,488	259,640	356,745	0	0	0	0
Route: Various	Description: Includes signs and markings on local roads identified as having elevated potential for highway crashes.								
YearAdded: 2020 Project Manager: Mario Dupigny-Giroux 802-828-0169	Comments:								
TRAFFIC & SAFETY	PE	400,000	0	200,000	200,000	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
HES HSIP()	CONST	35,100,000	0	100,000	0	5,000,000	15,000,000	15,000,000	0
	OTHER	100,000	0	50,000	50,000	0	0	0	0
	TOTAL	35,600,000	0	350,000	250,000	5,000,000	15,000,000	15,000,000	0
Route: TRAFFIC OPERATIONS	Description: SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE HES SHSP ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	350,000
Route:	Description: STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE HSIP(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	400,000	0	50,000	175,000	175,000	0	0	0
	TOTAL	400,000	0	50,000	175,000	175,000	0	0	0
Route:	Description: This project is for a consultant to conduct transportation data analysis, visualizations and report production while also assisting in program development and analytic production at the Agency level.								
YearAdded: 2023 Project Manager: Mandy White 802-595-9341	Comments:								
TRAFFIC & SAFETY STATEWIDE IMG MARK()	PE	145,316	0	65,316	40,000	40,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,671,861	0	3,647,816	2,624,045	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,817,177	0	3,713,132	2,664,045	1,440,000	0	0	0
Route:	Description: PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	OBDS SIGN	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	3,861,438	3,861,438	0	0	0	0	0	0
	TOTAL	4,861,438	3,861,438	200,000	200,000	200,000	200,000	200,000	0
Route: SIGNS	Description: PROJECT IS FOR COSTS OF ADMINISTERING THE OFFICIAL BUSINESS DIRECTIONAL SIGN PROGRAM								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	150,000	139,815	10,185	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	STP HRRR(24)	863,980	34,528	400,000	429,452	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,013,980	174,343	410,185	429,452	0	0	0	0
Route:	Description: Installation of new signs, pavement markings and guardrail on high risk rural roads								
YearAdded: 2017 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	475,000	0	155,000	80,000	80,000	80,000	80,000	0
	STATEWIDE	0	0	0	0	0	0	0	0
	STP MARK()	20,034,084	0	1,400,000	8,634,084	5,000,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,509,084	0	1,555,000	8,714,084	5,080,000	5,080,000	80,000	0
Route:	Description: Line item for the installation of new pavement markings, centerlines, and edge lines on the National Highway System, State System, and Class I Town Highways.								
YearAdded: 2017 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	750,000	0	150,000	150,000	150,000	150,000	150,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP SIGN()	CONST	2,200,000	0	0	1,100,000	1,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,950,000	0	150,000	1,250,000	1,250,000	150,000	150,000	0
Route:	Description: REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	180,000	126,279	53,721	0	0	0	0	0
STOWE	ROW	120,000	90,032	29,968	0	0	0	0	0
STPG SGNL(52)	CONST	682,468	0	100,000	582,468	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	982,468	216,311	183,689	582,468	0	0	0	0
Route: VT-100	Description: Installation of a new traffic signal at the VT100/West Hill Road (TH 6) intersection in Stowe.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	935,000	773,477	80,000	50,000	31,523	0	0	0
WILLISTON	ROW	250,000	577	125,000	124,423	0	0	0	0
STP 5500(17)	CONST	5,451,751	0	0	0	3,800,000	1,651,751	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,636,751	774,054	205,000	174,423	3,831,523	1,651,751	0	0
Route: VT-2A	Description: Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY WILLISTON STPG 5500(14)	PE	37,500	36,512	989	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	570,000	0	150,000	420,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	607,500	36,512	150,989	420,000	0	0	0	0
Route: US-2	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Traffic & Safety - CAPITAL PROGRAM

SFY 2023 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE CITY-BARRE TOWN	Jesse Devlin	STPG SGNL(62)	VT-62	30,000	0	0	30,000	30,000	0	0	2023
BENNINGTON	Jesse Devlin	NH 019-1(30)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
BENNINGTON	Jesse Devlin	NHG SGNL(64)	VT-9	30,000	0	0	30,000	30,000	0	0	2023
BENNINGTON	Jesse Devlin	STP 0137(20)	VT-7A	50,000	0	0	50,000	40,540	9,460	0	2023
BENNINGTON	Jesse Devlin	STP 1000(21)	VT-7A	50,000	0	0	50,000	40,540	9,460	0	2023
BENNINGTON	Jesse Devlin	STPG SGNL(63)	VT-7A	30,000	0	0	30,000	30,000	0	0	2023
BERLIN-MONTPELIER	Cody Domey	STPG SGNL(65)	VT-62	30,000	0	0	30,000	30,000	0	0	2023
BRADFORD-ST. JOHNSBURY	Jesse Devlin	STPG SGNL(66)	VT-25	30,000	0	0	30,000	30,000	0	0	2023
BURLINGTON	Jesse Devlin	STP 5000(29)	Urb-5014	50,000	0	0	50,000	40,540	9,460	0	2023
BURLINGTON	Jesse Devlin	STP 5000(30)	Urb-5014	50,000	0	0	50,000	40,540	9,460	0	2023
CASTLETON-MIDDLEBURY	Jesse Devlin	STPG SGNL(68)	VT-30	30,000	0	0	30,000	30,000	0	0	2023
CAVENDISH	Jesse Devlin	NH 025-1(50)	VT-103	50,000	0	0	50,000	40,540	9,460	0	2023
COLCHESTER	Joel Perrigo	ST 5600(22)	Urb-5600	50,000	0	0	50,000	40,540	9,460	0	2021
DERBY-NEWPORT CITY	Jesse Devlin	STPG SGNL(69)	VT-191	30,000	0	0	30,000	30,000	0	0	2023
FAIRFAX	Jesse Devlin	STP 023-1(8)	VT-104	50,000	0	0	50,000	40,540	9,460	0	2023
HARTFORD	Jesse Devlin	NH 020-2(53)	US-5	50,000	0	0	50,000	40,540	9,460	0	2023
JERICHO	Jesse Devlin	NH 035-1(3)	VT-117	50,000	0	0	50,000	40,540	9,460	0	2023
LONDONDERRY	Jesse Devlin	STP 013-2(16)	VT-100	50,000	0	0	50,000	40,540	9,460	0	2023
LYNDON	Jesse Devlin	STPG SGNL(70)	US-5	30,000	0	0	30,000	30,000	0	0	2023
MIDDLEBURY	Jesse Devlin	NH 019-3(64)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MIDDLEBURY	Jesse Devlin	NHG SGNL(63)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MILTON	Jesse Devlin	STP 5800(4)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MORRISTOWN	Jesse Devlin	STPG SGNL(62)	ALT VT-100	50,000	0	0	50,000	40,540	9,460	0	2023
SHELBURNE	Jesse Devlin	NH 019-4(34)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023

SOUTH BURLINGTON	Jesse Devlin	STP 5200(23)	VT-116	50,000	0	0	50,000	40,540	9,460	0	2023
SPRINGFIELD	Jesse Devlin	STP 016-2(26)	VT-11	50,000	0	0	50,000	40,540	9,460	0	2023
ST. ALBANS	Michael LaCroix	044-1(2)	VT-104	50,000	0	0	50,000	50,000	0	0	2016
STOWE	Jesse Devlin	STP 0235(24)	VT-108	50,000	0	0	50,000	40,540	9,460	0	2023
STOWE-CAMBRIDGE	Todd Sears	STP 0235(23)	VT-108	25,000	0	0	25,000	20,000	5,000	0	2023
SWANTON	Jesse Devlin	IM 089-3(82)	I-89	50,000	0	0	50,000	45,000	5,000	0	2023
WAITSFIELD	Jesse Devlin	STP 013-4(55)	VT-100	50,000	0	0	50,000	40,540	9,460	0	2023
WALLINGFORD- RUTLAND	Jesse Devlin	STPG SGNL(71)	US-7	30,000	0	0	30,000	30,000	0	0	2023
WEATHERSFIELD	Jesse Devlin	STPG SGNL(72)	VT-131	30,000	0	0	30,000	30,000	0	0	2023
Totals:				1,425,000	0	0	1,425,000	1,225,800	199,200	0	

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A	STP 1000(21)	Taylor Sisson	249-9246	Improve safety, VT7A/TH14/TH71	2020
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
NEWPORT CITY		HES 034-2(18)	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017
ST. GEORGE	VT-116	STP 021-1(36)	Michael LaCroix	371-9528	Scoping for VT116/VT2A jct.	2020

**Robert M. White, Bureau Director
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Park & Ride Lots

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BERLIN CMG PARK (46)	PARK & RIDE FACILITY CONST.		\$40,000	\$10,000		\$50,000	\$0	\$50,000	\$0	\$50,000	
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT		\$65,000			\$65,000	\$0	\$65,000	\$0	\$65,000	
STATEWIDE CMG PARK()	FUTURE PARK & RIDE FACILITIES		\$150,000	\$200,000		\$350,000	\$0	\$350,000	\$0	\$350,000	
STATEWIDE PARK()	Park & Ride paving		\$50,000		\$300,000	\$350,000	\$0	\$350,000	\$0	\$350,000	
STATEWIDE ST MPRP()	PARK & RIDE DEMONSTRATION				\$215,275	\$215,275	\$215,275	\$0	\$0	\$215,275	
WILLISTON CMG PARK(29)	PARK & RIDE FACILITY				\$3,012,785	\$3,012,785	\$0	\$3,012,785	\$0	\$3,012,785	
TOTAL Park & Ride Lots			\$305,000	\$210,000	\$3,528,060	\$4,043,060	\$215,275	\$3,827,785	\$0	\$4,043,060	
							Total Appropriation	\$215,275	\$3,827,785	\$0	\$4,043,060

PARK & RIDE LOTS

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$305,000	\$298,167	\$200,000	\$300,000
ROW	\$210,000	\$200,000	\$200,000	\$250,000
CONST	\$3,528,060	\$2,225,000	\$3,155,706	\$3,200,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$4,043,060	\$2,723,167	\$3,555,706	\$3,750,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	300,000	189,732	40,000	40,000	30,268	0	0	0
BERLIN	ROW	10,000	0	0	10,000	0	0	0	0
CMG PARK(46)	CONST	680,706	0	0	0	75,000	605,706	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,706	189,732	40,000	50,000	105,268	605,706	0	0
Route: I-89 Exit #6/East Road	Description: CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	283,000	88,750	61,351	65,000	67,899	0	0	0
MANCHESTER	ROW	15,000	0	15,000	0	0	0	0	0
CMG PARK(39)	CONST	500,000	0	0	0	150,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	798,000	88,750	76,351	65,000	217,899	350,000	0	0
Route: TH 24	Description: UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	850,000	0	150,000	150,000	150,000	150,000	250,000	0
STATEWIDE	ROW	1,050,000	0	200,000	200,000	200,000	200,000	250,000	0
CMG PARK()	CONST	5,600,000	0	100,000	0	1,500,000	1,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,500,000	0	450,000	350,000	1,850,000	1,850,000	3,000,000	0
Route:	Description: PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE PARK()	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	300,000	300,000	300,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,150,000	0	350,000	350,000	350,000	550,000	550,000	0
Route:	Description: Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								
PARK & RIDE LOTS STATEWIDE ST MPRP()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	915,275	0	100,000	215,275	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	915,275	0	100,000	215,275	200,000	200,000	200,000	0
Route:	Description: PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS WILLISTON CMG PARK(29)	PE	1,325,000	1,196,484	128,516	0	0	0	0	0
	ROW	1,360,000	1,340,451	19,549	0	0	0	0	0
	CONST	4,512,785	0	1,500,000	3,012,785	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,197,785	2,536,935	1,648,065	3,012,785	0	0	0	0
Route: I89-Exit 12: VT 2A	Description: DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								

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Bike & Pedestrian Facilities
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$20,000		\$363,500	\$383,500	\$0	\$306,800	\$76,700	\$383,500
BENNINGTON STP BIKE(26)S	BICYCLE/PED ESTRIAN PATH				\$523,176	\$523,176	\$46,667	\$424,191	\$52,318	\$523,176
BENNINGTON STP BP15(2)	Shared-use path				\$823,000	\$823,000	\$73,412	\$667,288	\$82,300	\$823,000
BENNINGTON STP BP20(1)	Bike/ped improvements				\$386,500	\$386,500	\$0	\$309,200	\$77,300	\$386,500
BRATTLEBORO STP BP19(17)	New sidewalk, improve signal		\$11,793	\$35,000		\$46,793	\$0	\$37,434	\$9,359	\$46,793
BRISTOL STP BP20 (7)	Munsill Ave. sidewalk scoping		\$3,000			\$3,000	\$0	\$2,400	\$600	\$3,000
BURLINGTON ST BP21(1)	No. Champlain bike lane				\$25,000	\$25,000	\$12,500	\$0	\$12,500	\$25,000
CHESTER STP BP17 (4)	Upgrade sidewalk		\$15,742		\$350,000	\$365,742	\$0	\$292,594	\$73,148	\$365,742
COLCHESTER ST BP22(4)	Install RRFB crosswalks				\$10,000	\$10,000	\$5,000	\$0	\$5,000	\$10,000
COVENTRY STP BP20(8)	Ped connectivity scoping		\$18,753			\$18,753	\$0	\$15,002	\$3,751	\$18,753
DOVER STP BP14(1)	Shared-use path		\$2,000		\$20,000	\$22,000	\$1,962	\$17,838	\$2,200	\$22,000
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk		\$8,800	\$15,838	\$20,000	\$44,638	\$0	\$35,710	\$8,928	\$44,638
FAIRFAX STP BP20(4)	Sidewalk & ped improvements		\$10,000	\$5,000		\$15,000	\$0	\$12,000	\$3,000	\$15,000
GUILFORD STP BP20 (9)	Pedestrian & safety scoping		\$3,958			\$3,958	\$0	\$3,166	\$792	\$3,958
HARDWICK ST BP21 (3)	Replace sidewalks				\$2,000	\$2,000	\$1,000	\$0	\$1,000	\$2,000
HARTFORD STP BP14(4)	Sidewalk along US5		\$56,716			\$56,716	\$5,059	\$45,985	\$5,672	\$56,716
HARTLAND STP BP19 (2)	Install sidewalks		\$8,607		\$185,000	\$193,607	\$0	\$154,886	\$38,721	\$193,607
HINESBURG STP BP16(11)	Sidewalk along VT116		\$2,000		\$256,625	\$258,625	\$0	\$206,900	\$51,725	\$258,625
LOCAL MOTION BP21 (24)	Support for bike ferry	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
LYNDON ST BP21(4)	Construct sidewalk				\$18,790	\$18,790	\$9,395	\$0	\$9,395	\$18,790
MANCHESTER ST BP21(5)	Install crosswalk on VT30				\$5,000	\$5,000	\$2,500	\$0	\$2,500	\$5,000

Bike & Pedestrian Facilities
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING				\$100,000	\$100,000	\$8,920	\$81,080	\$10,000	\$100,000
MIDDLEBURY STP BP15(8)	Construct sidewalk				\$388,000	\$388,000	\$34,610	\$314,590	\$38,800	\$388,000
MIDDLESEX STP BP20(10)	Walkable Middlesex scoping		\$16,500			\$16,500	\$0	\$13,200	\$3,300	\$16,500
MONTPELIER STP BP20(5)	Shared-use path		\$40,000	\$2,000		\$42,000	\$0	\$33,600	\$8,400	\$42,000
MONTPELIER-BERLIN STP BIKE (33)S	CENTRAL VT. REGIONAL PATH				\$203,459	\$203,459	\$18,149	\$164,965	\$20,346	\$203,459
MORETOWN STP BP19(3)	Remove/replace sidewalk		\$15,478			\$15,478	\$0	\$12,382	\$3,096	\$15,478
NEW HAVEN STP BP20(11)	Scoping to widen shoulder		\$13,106			\$13,106	\$0	\$10,485	\$2,621	\$13,106
PAWLET STP BP20 (12)	Pedestrian access scoping		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
PLAINFIELD STP BP17(7)	Add'l funds for STP BP14(3)				\$70,000	\$70,000	\$0	\$56,000	\$14,000	\$70,000
POULTNEY ST BP19 (27)	Upgrade sidewalk near school				\$50,000	\$50,000	\$25,000	\$0	\$25,000	\$50,000
PROCTOR STP BP18 (2)	Construct shared-use path		\$20,000	\$4,000		\$24,000	\$0	\$19,200	\$4,800	\$24,000
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION		\$13,803	\$22,868		\$36,671	\$3,271	\$29,733	\$3,667	\$36,671
ROXBURY STP BP20 (13)	Sidewalk improvements		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
ROYALTON STP BP20(6)	Construct sidewalks		\$110,000	\$25,000		\$135,000	\$0	\$108,000	\$27,000	\$135,000
RUTLAND CITY ST BP22(7)	Construct sidewalk				\$45,000	\$45,000	\$22,500	\$0	\$22,500	\$45,000
RUTLAND CITY STP BP14(24)	Rutland Creek Path		\$36,739		\$200,000	\$236,739	\$21,117	\$191,948	\$23,674	\$236,739
SHELBURNE STP BP18(3)	Install bridge & sidewalk		\$5,000		\$434,200	\$439,200	\$0	\$351,360	\$87,840	\$439,200
SOUTH BURLINGTON ST BP18(27)	Purchase bike racks				\$4,962	\$4,962	\$2,481	\$0	\$2,481	\$4,962
SOUTH BURLINGTON ST BP21(7)	RRFP protected crosswalk				\$50,000	\$50,000	\$25,000	\$0	\$25,000	\$50,000
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$69,952	\$78,000		\$147,952	\$0	\$118,362	\$29,590	\$147,952
SOUTH BURLINGTON STP BP19(4)	Dorset St. Path		\$40,788	\$10,000		\$50,788	\$0	\$40,630	\$10,158	\$50,788

Bike & Pedestrian Facilities
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$24,541	\$21,000		\$45,541	\$0	\$36,433	\$9,108	\$45,541
ST. ALBANS CITY STP BP18(1)	Federal Street sidewalk		\$14,185	\$7,000		\$21,185	\$0	\$16,948	\$4,237	\$21,185
STATEWIDE	NEW FEDERAL-AID AWARDS		\$1,250,000	\$100,000	\$1,300,000	\$2,650,000	\$100,000	\$2,120,000	\$430,000	\$2,650,000
STATEWIDE	New awards				\$600,000	\$600,000	\$300,000	\$0	\$300,000	\$600,000
STATEWIDE SRIN()	Safe Routes to School TBI		\$5,000		\$250,000	\$255,000	\$0	\$255,000	\$0	\$255,000
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000
STATEWIDE STP BPPC()	COST OF BIKE/PED COORDINATOR	\$80,000				\$80,000	\$15,136	\$64,864	\$0	\$80,000
STATEWIDE STP SRSE(4)	Safe Routes to School safety	\$100,000				\$100,000	\$0	\$100,000	\$0	\$100,000
SWANTON STP BP19 (5)	Sidewalk along VT78		\$33,879	\$25,000	\$50,000	\$108,879	\$0	\$87,103	\$21,776	\$108,879
SWANTON-ST. JOHNSBURY STP LVRT(10)	Replace bridges on trail				\$1,355,609	\$1,355,609	\$271,122	\$1,084,487	\$0	\$1,355,609
SWANTON-ST. JOHNSBURY STP LVRT(11)	Construct trail, rehab bridges				\$1,487,971	\$1,487,971	\$297,594	\$1,190,377	\$0	\$1,487,971
SWANTON-ST. JOHNSBURY STP LVRT(12)	Construct trail, rehab bridges				\$5,734,163	\$5,734,163	\$1,146,833	\$4,587,330	\$0	\$5,734,163
SWANTON-ST. JOHNSBURY STP LVRT(13)	Construct trail, rehab bridges				\$1,493,105	\$1,493,105	\$298,621	\$1,194,484	\$0	\$1,493,105
SWANTON-ST. JOHNSBURY STP LVRT(14)	Trailwide signing & wayfinding		\$25,000		\$91,443	\$116,443	\$0	\$93,154	\$23,289	\$116,443
VERGENNES STP BP19(6)	Main St. sidewalk extension		\$27,000	\$15,000	\$20,000	\$62,000	\$0	\$49,600	\$12,400	\$62,000
WATERBURY STP BP17(11)	Construct sidewalk along VT100		\$9,227			\$9,227	\$0	\$7,382	\$1,845	\$9,227
WINOOSKI STP BP19 (7)	Bike/ped improvements				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
TOTAL Bike & Pedestrian Facilities		\$240,000	\$1,971,567	\$365,706	\$17,216,503	\$19,793,776	\$2,907,848	\$15,156,093	\$1,729,835	\$19,793,776
						Total Appropriation	\$2,907,848	\$15,156,093	\$1,729,835	\$19,793,776

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$1,971,567	\$1,965,881	\$2,010,000	\$2,000,000
ROW	\$365,706	\$154,500	\$200,000	\$200,000
CONST	\$17,216,503	\$10,728,110	\$7,874,988	\$8,100,000
OTHER	\$240,000	\$208,581	\$140,000	\$140,000
TOTAL	\$19,793,776	\$13,057,072	\$10,224,988	\$10,440,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	118,000	58,722	39,278	20,000	0	0	0	0
ARLINGTON	ROW	18,000	4,286	12,000	0	0	0	0	1,714
STP BP17(2)	CONST	393,500	0	30,000	363,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	529,500	63,008	81,278	383,500	0	0	0	1,714
Route: VT-7A	Description: Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new asphalt path.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	686,230	686,230	0	0	0	0	0	0
BENNINGTON	ROW	8,537	8,537	0	0	0	0	0	0
STP BIKE(26)S	CONST	1,765,475	142,299	1,100,000	523,176	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,460,242	837,066	1,100,000	523,176	0	0	0	0
Route: Center RR	Description: PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 1.462 MILES TO WILLOW ST AND CONSTRUCTION OF A NEW RAILROAD SIDING TRACK.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	280,000	246,790	33,210	0	0	0	0	0
BENNINGTON	ROW	20,000	5,093	14,907	0	0	0	0	0
STP BP15(2)	CONST	853,000	0	30,000	823,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,153,000	251,883	78,117	823,000	0	0	0	0
Route: Shared Use Path	Description: Design and construction of 6800 LF of shared use path from College Dr/VT 67A to Harmon Road								
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP20(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	386,500	0	0	386,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	386,500	0	0	386,500	0	0	0	0
Route: Project Centerpoint	Description: Design and construction of bicycle and pedestrian improvements along 1 mile of Benmont Ave.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES BRATTLEBORO STP BP19(17)	PE	85,000	1,849	71,358	11,793	0	0	0	0
	ROW	45,000	0	10,000	35,000	0	0	0	0
	CONST	405,000	0	0	0	80,000	325,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	1,849	81,358	46,793	80,000	325,000	0	0
Route: VT-142	Description: Design and Construction of approximately 1200' of new sidewalk with incidentals to include pedestrian crossing and signal improvements at the VT 142 and Royal Road Intersection.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES BRISTOL STP BP20(7)	PE	43,560	0	40,560	3,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	43,560	0	40,560	3,000	0	0	0	0
Route: TH-316	Description: Study feasibility of creating a new or reestablishing existing sidewalk on east side of Munsill Avenue.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON ST BP21(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	50,000	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	0	50,000	25,000	0	0	0	0
Route: Bike Lane	Description: 2600 feet of protected bike lane on North Champlain Street from Pearl Street to Manhattan Drive.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES CHESTER STP BP17(4)	PE	145,000	84,258	45,000	15,742	0	0	0	0
	ROW	8,000	3,269	4,731	0	0	0	0	0
	CONST	880,000	0	0	350,000	530,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,033,000	87,527	49,731	365,742	530,000	0	0	0
Route: VT-103	Description: Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building.								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES COLCHESTER ST BP22(4)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	20,000	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,000	0	20,000	10,000	0	0	0	0
Route: VT Route 2A	Description: Installation of RRFBs at two existing crosswalks along Main Street/Route 2A in Colchester Village.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES COLCHESTER-ESSEX NH 030-1(34)	PE	365,000	368,027	0	0	0	0	0	0
	ROW	180,000	176,053	0	0	0	0	0	3,947
	CONST	1,371,704	523,436	871,704	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,916,704	1,067,515	871,704	0	0	0	0	3,947
Route: VT-15	Description: BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	Comments:								
BIKE & PEDESTRIAN FACILITIES COVENTRY STP BP20(8)	PE	41,300	2,547	20,000	18,753	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	41,300	2,547	20,000	18,753	0	0	0	0
Route: T.H. 54	Description: Scoping Study to examine pedestrian connectivity options between Main St. and the School.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES DOVER STP BP14(1)	PE	15,000	8,542	4,458	2,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	320,000	0	0	20,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	340,000	8,542	9,458	22,000	300,000	0	0	0
Route: VT-100	Description: Design and construction of approximately 495' of shared use path and pedestrian bridge in the Town of Dover								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ENOSBURG FALLS STP BP16(7)	PE	75,000	47,514	18,686	8,800	0	0	0	0
	ROW	30,000	12,134	2,028	15,838	0	0	0	0
	CONST	445,000	0	0	20,000	425,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	59,649	20,714	44,638	425,000	0	0	0
Route: VT 105 - TH 1	Description: Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.								
YearAdded: 2018 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES FAIRFAX STP BP20(4)	PE	52,000	623	26,377	10,000	10,000	5,000	0	0
	ROW	7,000	0	0	5,000	2,000	0	0	0
	CONST	197,000	0	0	0	0	197,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	256,000	623	26,377	15,000	12,000	202,000	0	0
Route: VT-104	Description: Construction of sidewalk and pedestrian improvements at the Village Center with crossing at Main Street (VT104).								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES GUILFORD STP BP20(9)	PE	49,000	1,042	44,000	3,958	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	49,000	1,042	44,000	3,958	0	0	0	0
Route:	Description: Scoping Study for pedestrian and safety improvements in Guilford Center Village.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARDWICK ST BP21(3)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	43,000	229	40,771	2,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	43,000	229	40,771	2,000	0	0	0	0
Route: Church St Sidewalk	Description: Replacement of sidewalks on Church and Maple Streets								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP14(4)	PE	95,000	33,284	5,000	56,716	0	0	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	33,284	5,000	56,716	40,000	315,000	0	0
Route: US 5/I 91	Description: Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES HARTLAND STP BP19(2)	PE	87,000	45,853	32,540	8,607	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	260,000	0	75,000	185,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	352,000	45,853	112,540	193,607	0	0	0	0
Route: US5 & VT12	Description: The Hartland 3 Corners intersection (US5, VT12 and Quechee Road) will be reconstructed into a 4 way intersection and include new pedestrian sidewalks to improve the safety and walkability in the village.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								

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BIKE & PEDESTRIAN FACILITIES HINESBURG STP BP16(11)	PE	79,000	64,550	12,450	2,000	0	0	0	0
	ROW	17,000	10,026	6,974	0	0	0	0	0
	CONST	256,625	0	0	256,625	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	352,625	74,576	19,424	258,625	0	0	0	0
Route: VT-116	Description: Design and construction of a new sidewalk on RT 116 from the Hinesburg Community School to a new development beyond Friendship Lane.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES LOCAL MOTION BP21(24)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	240,000	0	0	60,000	60,000	60,000	60,000	0
	TOTAL	240,000	0	0	60,000	60,000	60,000	60,000	60,000
Route: Center Point	Description: Support for operation of Colchester-So. Hero bike ferry operated by Local Motion.								
YearAdded: 2023 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES LYNDON ST BP21(4)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,000	1,210	0	18,790	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,000	1,210	0	18,790	0	0	0	0
Route: Elm St.	Description: Construction of approx. 200FT of sidewalk along the east side of Elm St., from Center St. to 34 Elm St.								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								

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BIKE & PEDESTRIAN FACILITIES MANCHESTER ST BP21(5)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	25,000	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,000	0	25,000	5,000	0	0	0	0
Route: Bonnet St	Description: Installation of a Bonnet Street (Vermont Route 30) crosswalk with RRFB at School Street within Manchester's designated Neighborhood Development Area to serve students of the Manchester Elementary and Middle School and pedestrians generally.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	Comments:								
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11)	PE	100,000	87,168	12,832	0	0	0	0	0
	ROW	70,000	22,597	47,403	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,000	109,765	60,235	100,000	0	0	0	0
Route: RT. 73	Description: DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.								
YearAdded: 2016 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP15(8)	PE	5,000	2,088	2,912	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	388,000	0	0	388,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	393,000	2,088	2,912	388,000	0	0	0	0
Route: Exchange Street	Description: Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.								
YearAdded: 2017 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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BIKE & PEDESTRIAN FACILITIES MIDDLESEX STP BP20(10)	PE	35,000	707	17,793	16,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	707	17,793	16,500	0	0	0	0
Route: US-2	Description: Walkable Middlesex Scoping Study within village center.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES MONTPELIER STP BP20(5)	PE	104,000	38	50,000	40,000	13,962	0	0	0
	ROW	7,500	0	0	2,000	5,500	0	0	0
	CONST	154,000	0	0	0	0	154,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	265,500	38	50,000	42,000	19,462	154,000	0	0
Route: Shared Path	Description: Construct shared use path with green space and curb on south side of Barre St from Main St								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	Comments:								
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S	PE	1,141,406	1,141,406	0	0	0	0	0	0
	ROW	432,000	431,597	403	0	0	0	0	0
	CONST	5,680,000	5,273,082	203,459	203,459	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,253,406	6,846,085	203,862	203,459	0	0	0	0
Route: Path to Civic Center	Description: Phase 1 – Montpelier – Beginning at Granite Street/Stone Cutters Way in Montpelier and extending easterly, paralleling the former Montpelier and Wells River for 2.46 miles to Gallison Hill Road ending at the Civic Center. Phase 2 – Berlin – Beginning at US Route 2 in Montpelier and following the former Barre and Chelsea Railroad for 1.74 miles to the Price Chopper shopping center ending at US Route 302 (entrance to shopping center)								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								

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BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP19(3)	PE	130,000	54,522	40,000	15,478	20,000	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	425,360	0	0	0	125,360	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,360	54,522	60,000	15,478	145,360	300,000	0	0
Route: VT-100B	Description: Removal and replacement of 1307' of sidewalk along VT100B.								
YearAdded: 2022 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES NEW HAVEN STP BP20(11)	PE	45,000	1,894	30,000	13,106	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	1,894	30,000	13,106	0	0	0	0
Route: T.H. 4	Description: Scoping Study to examine impacts and feasibility of shoulder widening along Munger Street.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES PAWLET STP BP20(12)	PE	34,000	628	13,372	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	34,000	628	13,372	20,000	0	0	0	0
Route: VT-30	Description: Village Pedestrian Scoping Study to guide improvements in pedestrian accessibility, safety, and walkability in the Village Center.								
YearAdded: 2023 Project Manager: Peter Pochop 802-477-3123	Comments:								

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BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP BP17(7)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	528,700	0	458,700	70,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	528,700	0	458,700	70,000	0	0	0	0
Route: US-2	Description: Additional funding for Plainfield BP14(3). Construction funding only.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES POULTNEY ST BP19(27)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	59,000	1,182	7,818	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	59,000	1,182	7,818	50,000	0	0	0	0
Route: Furnace Street	Description: Upgrade approximately 450' of asphalt sidewalk to concrete sidewalk along Furnace Street near Poultney High School								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES PROCTOR STP BP18(2)	PE	138,000	85,485	22,515	20,000	10,000	0	0	0
	ROW	15,000	0	4,000	4,000	7,000	0	0	0
	CONST	487,000	0	0	0	200,000	287,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	640,000	85,485	26,515	24,000	217,000	287,000	0	0
Route:	Description: Design and construction of approximately 1,100 linear feet of new cross-country bituminous concrete shared-use path from the Town Green on Main Street to North Street, parallel to Main Street, with a crosswalk across North Street and continuing with approximately 1,500 linear feet of new cross-country aggregate shared-use path from North Street to Beaver Pond, following the alignment of an existing trail through a wooded area.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S	PE	160,000	137,197	5,000	13,803	4,000	0	0	0
	ROW	60,000	17,132	20,000	22,868	0	0	0	0
	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	720,000	154,330	25,000	36,671	104,000	400,000	0	0
Route: MVRT Extension	Description: PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES ROXBURY STP BP20(13)	PE	45,000	0	25,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	0	25,000	20,000	0	0	0	0
Route: VT-12A	Description: Exploration of sidewalk improvements in the Village of Roxbury.								
YearAdded: 2023 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES ROYALTON STP BP20(6)	PE	325,000	751	100,000	110,000	109,249	5,000	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	801,250	0	0	0	301,250	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,151,250	751	100,000	135,000	410,499	505,000	0	0
Route: Chelsea Street	Description: approximately 800 ft of sidewalks and ADA improvements along Chelsea Street by the town green								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
ST BP22(7)	CONST	165,000	0	120,000	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	0	120,000	45,000	0	0	0	0
Route:	Description: Approximately 1065 ft of sidewalk on Pierpoint Ave and Crescent St.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	290,000	133,261	120,000	36,739	0	0	0	0
RUTLAND CITY	ROW	15,000	0	15,000	0	0	0	0	0
STP BP14(24)	CONST	750,000	0	0	200,000	550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,055,000	133,261	135,000	236,739	550,000	0	0	0
Route: Segment 3	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	125,000	94,345	25,655	5,000	0	0	0	0
SHELBURNE	ROW	20,000	0	20,000	0	0	0	0	0
STP BP18(3)	CONST	434,200	0	0	434,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	579,200	94,345	45,655	439,200	0	0	0	0
Route: Irish Hill Rd Facility	Description: Installation of a prefabricated bridge and construction of new sidewalk along Irish Hill Rd and Falls Rd								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON ST BP18(27)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	24,000	38	19,000	4,962	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	24,000	38	19,000	4,962	0	0	0	0
Route:	Description: Purchase bike racks and sign panels to create 16 new stations as part of Phase 2 expansion.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	Comments:								
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON ST BP21(7)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	100,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	100,000	50,000	0	0	0	0
Route: RRFB	Description: RRFB Protected Crosswalk at Intersection of Kennedy Drive and Twin Oaks Terrace.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP BP17(9)	PE	260,000	140,048	25,000	69,952	25,000	0	0	0
	ROW	158,000	0	80,000	78,000	0	0	0	0
	CONST	610,000	0	0	0	500,000	110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,028,000	140,048	105,000	147,952	525,000	110,000	0	0
Route: US-2	Description: 2000 feet of separated bike lanes and pedestrian improvements along US2 (Williston Rd.) between Dorset St. and White St.								
YearAdded: 2020 Project Manager: Christopher Hunt 802-595-4556	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP BP19(4)	PE	120,000	9,542	56,000	40,788	13,670	0	0	0
	ROW	20,000	0	10,000	10,000	0	0	0	0
	CONST	695,000	0	0	0	595,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	835,000	9,542	66,000	50,788	608,670	100,000	0	0
Route: Urb-5208	Description: Design and construction of a multi-use path along Dorset Street from Old Cross Road to Sadie Lane.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES SPRINGFIELD STP BP16(8)	PE	137,408	82,867	30,000	24,541	0	0	0	0
	ROW	21,000	0	0	21,000	0	0	0	0
	CONST	327,625	0	0	0	100,000	227,625	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	486,033	82,867	30,000	45,541	100,000	227,625	0	0
Route: Toonerville Trail	Description: This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2018 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY STP BP18(1)	PE	95,000	63,815	17,000	14,185	0	0	0	0
	ROW	12,000	0	5,000	7,000	0	0	0	0
	CONST	805,000	0	0	0	805,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	912,000	63,815	22,000	21,185	805,000	0	0	0
Route: Federal Street	Description: Construct a portion of the Federal Street Multi-Modal Connector HPP 8000(17). On the west side of Federal St., 2,250 feet of new, 5 foot-wide concrete sidewalk and 1,900 feet of new curb and necessary drainage on Federal Street from Lake Street to Lower Newton Street. On the east side, 2,150 feet of 5 foot-wide sidewalk. The project would include replacement of trees and landscaping, and new crosswalks on Aldis St. and Federal St.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE	PE	7,600,000	0	600,000	1,250,000	1,750,000	2,000,000	2,000,000	0
	ROW	675,000	0	75,000	100,000	100,000	200,000	200,000	0
	CONST	16,600,000	0	400,000	1,300,000	2,200,000	4,700,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	24,875,000	0	1,075,000	2,650,000	4,050,000	6,900,000	10,200,000	0
Route:	Description: NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.								
YearAdded: 2012 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,800,000	0	600,000	600,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,800,000	0	600,000	600,000	600,000	0	0	0
Route: mid-point	Description: NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE SRIN()	PE	50,000	0	35,000	5,000	0	0	0	10,000
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	35,000	255,000	0	0	0	10,000
Route:	Description: Placeholder project for anticipated statewide Safe Routes to School infrastructure project to make improvements to crossings, complete sidewalk gaps and mark bike lanes near schools.								
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE ST BP16(1)	PE	490,100	490,100	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,100	490,100	100,000	100,000	100,000	100,000	100,000	100,000
Route:	Description: Support Vermont Youth Conservation Corps Program and projects.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	480,000	0	0	80,000	80,000	80,000	80,000	160,000
	TOTAL	480,000	0	0	80,000	80,000	80,000	80,000	80,000
Route:	Description: PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
YearAdded: 2007 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(4)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	31,419	100,000	100,000	68,581	0	0	0
	TOTAL	300,000	31,419	100,000	100,000	68,581	0	0	0
Route:	Description: Education and outreach to K-8 schools to encourage higher levels of walking and bicycling to school.								
YearAdded: 2022 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	125,000	11,121	80,000	33,879	0	0	0	0
SWANTON	ROW	25,000	0	0	25,000	0	0	0	0
STP BP19(5)	CONST	662,000	0	0	50,000	612,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	812,000	11,121	80,000	108,879	612,000	0	0	0
Route: VT-78	Description: This sidewalk project will begin at the eastern edge of the village, and continue along Route 78 Easterly to Thunderbird Drive (MVU Highschool Driveway.)								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	2,304,565	0	488,295	0	0	0	0	1,816,270
SWANTON-ST. JOHNSBURY	ROW	15,130	0	13,557	0	0	0	0	1,573
STP LVRT()	CONST	18,318,998	0	6,741,185	10,070,848	2,225,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,638,694	0	7,243,037	10,070,848	2,225,000	0	0	1,817,843
Route:	Description: Placeholder for future projects along the LVRT								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	125,000	0	100,000	25,000	0	0	0	0
SWANTON-ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
STP LVRT(14)	CONST	91,443	0	0	91,443	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	216,443	0	100,000	116,443	0	0	0	0
Route:	Description: Trail-wide signing and wayfinding installations								
YearAdded: 2023 Project Manager: Christopher Hunt 802-595-4556	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES VERGENNES STP BP19(6)	PE	76,000	4,447	34,553	27,000	10,000	0	0	0
	ROW	30,000	0	15,000	15,000	0	0	0	0
	CONST	179,500	0	0	20,000	159,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	285,500	4,447	49,553	62,000	169,500	0	0	0
Route: VT-22A	Description: Main Street Sidewalk Extension and Wayfinding Signs								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES WATERBURY STP BP17(11)	PE	60,000	34,004	16,769	9,227	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	179,363	0	0	0	20,000	159,363	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	239,363	34,004	16,769	9,227	20,000	159,363	0	0
Route: VT Route 100	Description: The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES WILMINGTON STP BP17(13)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	0	200,000	0	0	0
Route: VT-9	Description: Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls. Additional funds for Wilmington TAP TA16(4).								
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WINOOSKI STP BP19(7)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	300,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	300,000	200,000	0	0	0	0
Route: US-7	Description: Bicycle and Pedestrian infrastructure components of the Winooski Main Street revitalization project such as dedicated bike lanes, 7' sidewalk with greenbelt and other pedestrian incidentals.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	Comments:								

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	793-1743	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		Susan Scribner	279-9519	IMPROVE MILL POND/SEVERANCE	2016
ESSEX	VT-15		Joel Perrigo	595-4933	SHARED-USE PATH	2016
WILLISTON	US-2		Joel Perrigo	595-4933	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Joel Perrigo	595-4933	SHARED-USE PATH ALONG VT2A	2016

**Robert M. White, Bureau Director
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Transportation Alternatives
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BENNINGTON TAP TA16(1)	Bike/ped improvements				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
BERLIN TAP TA21(9)	Shared-use path scoping		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
BGS TAP TA21(10)	Repair/relocate sculptures		\$12,000			\$12,000	\$0	\$9,600	\$2,400	\$12,000
BRANDON TAP TA21(2)	Replace sidewalks		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
BRIDGEWATER TAP TA19(11)	Salt/sand shed		\$15,000		\$50,000	\$65,000	\$0	\$52,000	\$13,000	\$65,000
BRIDPORT TAP TA19(13)	Replace culvert				\$30,000	\$30,000	\$0	\$24,000	\$6,000	\$30,000
BRIGHTON TAP TA20(1)	Scoping for ped improvements		\$11,603			\$11,603	\$0	\$9,282	\$2,321	\$11,603
BURLINGTON TAP TA20(11)	Construct shared-use path		\$23,062			\$23,062	\$0	\$18,450	\$4,612	\$23,062
BURLINGTON TAP TA21(1)	Lake St. shared-use path		\$40,000	\$10,000		\$50,000	\$0	\$40,000	\$10,000	\$50,000
CASTLETON TAP TA19(3)	Stormwater issues		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
CASTLETON TAP TA20(2)	Scoping for pedestrian access		\$16,000			\$16,000	\$0	\$12,800	\$3,200	\$16,000
CHESTER TAP TA17(9)	Replace BR52 (culvert)				\$460,877	\$460,877	\$0	\$368,702	\$92,175	\$460,877
COLCHESTER TAP TA18(1)	Construct stormwater BMP's				\$324,000	\$324,000	\$0	\$259,200	\$64,800	\$324,000
DERBY TAP TA19(1)	Replace salt shed roof		\$4,524			\$4,524	\$0	\$3,619	\$905	\$4,524
DUXBURY TAP TA19(6)	Scoping for erosion mitigation		\$84,645			\$84,645	\$0	\$67,716	\$16,929	\$84,645
ENOSBURG TAP TA17(7)	Salt & sand shed				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
ESSEX TAP TA18(2)	Cul-de-sac infiltration		\$6,286		\$225,000	\$231,286	\$0	\$185,029	\$46,257	\$231,286
FAIR HAVEN TAP TA19(4)	Replace salt shed				\$172,000	\$172,000	\$0	\$137,600	\$34,400	\$172,000
FAIR HAVEN TAP TA20(6)	Lighting for Town Green		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
FAIR HAVEN TAP TA20(8)	Rain garden for Town Green		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
FAIRFAX TAP TA20(3)	New sidewalks along VT104		\$12,000	\$10,000		\$22,000	\$0	\$17,600	\$4,400	\$22,000

Transportation Alternatives
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
FRANKLIN TAP TA19 (8)	Replace failed pipe		\$15,000	\$3,000	\$24,200	\$42,200	\$0	\$33,760	\$8,440	\$42,200
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5				\$251,750	\$251,750	\$0	\$201,400	\$50,350	\$251,750
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK		\$2,739		\$60,000	\$62,739	\$0	\$50,191	\$12,548	\$62,739
JERICHO TAP TA17 (1)	Construct sidewalk		\$7,000		\$160,000	\$167,000	\$0	\$133,600	\$33,400	\$167,000
MONTGOMERY TAP TA19(2)	Stream bank stabilization		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
MONTGOMERY TAP TA21(5)	Bike/ped upgrades		\$75,000	\$1,000		\$76,000	\$0	\$60,800	\$15,200	\$76,000
NEWFANE TAP TA18 (5)	Replace culvert				\$178,000	\$178,000	\$0	\$142,400	\$35,600	\$178,000
NORWICH TAP TA19 (12)	Replace 2 culverts				\$350,000	\$350,000	\$0	\$280,000	\$70,000	\$350,000
PITTSFORD TAP TA20(9)	Scoping for sidewalks		\$11,292			\$11,292	\$0	\$9,034	\$2,258	\$11,292
PROCTOR TAP TA20 (5)	Replace sidewalks		\$12,000			\$12,000	\$0	\$9,600	\$2,400	\$12,000
RUTLAND TOWN TAP TA20(10)	Scoping for ped connectivity		\$17,463			\$17,463	\$0	\$13,970	\$3,493	\$17,463
SOUTH BURLINGTON TAP TA18(7)	Expand stormwater pond		\$5,000	\$10,000		\$15,000	\$0	\$12,000	\$3,000	\$15,000
SOUTH BURLINGTON TAP TA21(4)	Spear St. shared-use path		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
ST. JOHNSBURY TAP TA16(2)	Improve bike/ped safety				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
STATEWIDE	New awards		\$550,000	\$75,000	\$1,000,000	\$1,625,000	\$0	\$1,300,000	\$325,000	\$1,625,000
VERGENNES TAP TA19(9)	Salt & sand shed		\$15,228			\$15,228	\$0	\$12,182	\$3,046	\$15,228
WARREN STP EH12 (4)	RESTORE COVERED BRIDGE				\$255,000	\$255,000	\$0	\$204,000	\$51,000	\$255,000
WEST RUTLAND TAP TA21(8)	Sidewalk Scoping study		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
WILLISTON TAP TA21 (6)	Shared-use path		\$25,000	\$3,000		\$28,000	\$0	\$22,400	\$5,600	\$28,000
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$5,000		\$210,000	\$215,000	\$0	\$172,000	\$43,000	\$215,000
WILMINGTON TAP TA20(4)	Streetscape improvements		\$15,211			\$15,211	\$0	\$12,169	\$3,042	\$15,211

Transportation Alternatives
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
WINOOSKI TAP TA17 (2)	Construct crosswalk treatments				\$262,000	\$262,000	\$0	\$209,600	\$52,400	\$262,000	
TOTAL Transportation Alternatives			\$1,141,053	\$112,000	\$4,412,827	\$5,665,880	\$0	\$4,532,704	\$1,133,176	\$5,665,880	
							Total Appropriation	\$0	\$4,532,704	\$1,133,176	\$5,665,880

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$1,141,053	\$758,662	\$581,900	\$561,954
ROW	\$112,000	\$109,000	\$117,000	\$75,000
CONST	\$4,412,827	\$4,002,720	\$4,227,943	\$3,040,007
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$5,665,880	\$4,870,382	\$4,926,843	\$3,676,961

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	98,000	85,617	12,383	0	0	0	0	0
BENNINGTON	ROW	15,000	10,821	4,179	0	0	0	0	0
TAP TA16(1)	CONST	245,000	0	45,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,000	96,438	61,562	200,000	0	0	0	0
Route: Min-1006	Description: Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	40,000	0	20,000	20,000	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
TAP TA21(9)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	0	20,000	20,000	0	0	0	0
Route: Berlin Town Center	Description: Scoping of shared use path between CVMC and Berlin Town Center								
YearAdded: 2023 Project Manager: Christopher Hunt 802-595-4556	Comments:								
TRANSPORTATION ALTERNATIVES	PE	52,000	0	40,000	12,000	0	0	0	0
BGS	ROW	0	0	0	0	0	0	0	0
TAP TA21(10)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	52,000	0	40,000	12,000	0	0	0	0
Route:	Description: Scoping Study for the repair and relocation of sculptures on Interstates 89 & 91								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	80,000	193	20,000	30,000	29,807	0	0	0
BRANDON	ROW	5,000	0	0	0	5,000	0	0	0
TAP TA21(2)	CONST	215,000	0	0	0	0	215,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	193	20,000	30,000	34,807	215,000	0	0
Route: Union St	Description: Replace 1500' non-ADA compliant asphalt sidewalk on both sides of Union St within the designated Downtown.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	Comments:								
TRANSPORTATION ALTERNATIVES	PE	91,458	23,597	47,861	15,000	5,000	0	0	0
BRIDGEWATER	ROW	0	0	0	0	0	0	0	0
TAP TA19(11)	CONST	299,792	0	0	50,000	249,792	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	391,250	23,597	47,861	65,000	254,792	0	0	0
Route: New Salt/Sand Shed	Description: Construction of a sand/salt shed at the town garage parcel.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
BRIDPORT	ROW	0	0	0	0	0	0	0	0
TAP TA19(13)	CONST	180,000	0	150,000	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	180,000	0	150,000	30,000	0	0	0	0
Route: Bridport	Description: Culvert replacement on Basin Harbor Road along the West Branch of the Dead Creek.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	45,000	3,397	30,000	11,603	0	0	0	0
BRIGHTON	ROW	0	0	0	0	0	0	0	0
TAP TA20(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	3,397	30,000	11,603	0	0	0	0
Route: VT-105	Description: Scoping study to define preferred alternatives for upgrading existing sidewalks, creating wayfinding systems, lighting and intersection improvements in downtown island Pond village on Cross St. and where Cross St meets Railroad and Main Streets--the main downtown intersection.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	50,000	1,938	10,000	23,062	15,000	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA20(11)	CONST	323,160	0	0	0	0	323,160	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,160	1,938	10,000	23,062	15,000	323,160	0	0
Route: Gosse Court	Description: Design and construction of a shared use path between Gosse Ct. and James Ave. Schifilliti Park Shared-Use Path.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	0	20,000	40,000	15,000	0	0	0
BURLINGTON	ROW	10,000	0	0	10,000	0	0	0	0
TAP TA21(1)	CONST	320,000	0	0	0	0	320,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	405,000	0	20,000	50,000	15,000	320,000	0	0
Route: Lake St. Shared Use Path	Description: Design and construction of a shared use path along Lake Street.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES CASTLETON TAP TA19(3)	PE	38,000	4,426	23,574	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,000	4,426	23,574	10,000	0	0	0	0
Route: 393 Staso Road	Description: Address stormwater from the road as well as the adjacent transfer station and existing/proposed sand/salt shed.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES CASTLETON TAP TA20(2)	PE	36,000	1,325	18,675	16,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,000	1,325	18,675	16,000	0	0	0	0
Route: VT-4A	Description: Village Pedestrian Accessibility Scoping Study - VT4A and South Street								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES CHESTER TAP TA17(9)	PE	93,000	92,095	905	0	0	0	0	0
	ROW	1,000	700	300	0	0	0	0	0
	CONST	685,000	4,123	220,000	460,877	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	779,000	96,919	221,205	460,877	0	0	0	0
Route: Popple Dungeon Rd	Description: Replacement of an elliptical 11-ft. culvert (BR52) on TH10 (Popple Dungeon Rd.) with larger galvanized steel multiplate.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES COLCHESTER TAP TA18(1)	PE	72,000	58,608	13,392	0	0	0	0	0
	ROW	80,000	8,170	71,830	0	0	0	0	0
	CONST	324,000	0	0	324,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	476,000	66,779	85,222	324,000	0	0	0	0
Route: Shore Acres Dr.	Description: Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES DERBY TAP TA19(1)	PE	16,000	3,991	7,485	4,524	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,000	0	0	0	63,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	79,000	3,991	7,485	4,524	63,000	0	0	0
Route: Town Garage	Description: Removal of existing roof and install of new dome type roof on salt shed.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES DUXBURY TAP TA19(6)	PE	115,000	355	30,000	84,645	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	355	30,000	84,645	0	0	0	0
Route: Camels Hump Rd.	Description: Study on potential reengineering of Camels Hump Road to mitigate erosion and flooding.								
YearAdded: 2021 Project Manager: Christopher Hunt 802-595-4556	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES ENOSBURG TAP TA17(7)	PE	92,000	71,939	20,061	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	315,000	4,050	210,950	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	407,000	75,988	231,011	100,000	0	0	0	0
Route: Town Garage	Description: Design & construction of a new municipal sand & salt shed at the town highway garage. STP MM19(12) supplements funding for this project and shares the same contract number.								
YearAdded: 2019 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES ESSEX TAP TA18(2)	PE	100,000	53,714	40,000	6,286	0	0	0	0
	ROW	5,000	1,240	3,760	0	0	0	0	0
	CONST	252,000	0	27,000	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	357,000	54,953	70,760	231,286	0	0	0	0
Route: Sage Circle	Description: Retrofit of 3 cul-de-sacs with infiltration systems and stabilized outfalls								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES FAIR HAVEN TAP TA19(4)	PE	24,000	5,642	18,358	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	182,000	0	10,000	172,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	206,000	5,642	28,358	172,000	0	0	0	0
Route: New Salt Shed	Description: The project intends to replace the existing salt shed with a new structure at a new location.								
YearAdded: 2021 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	60,000	1,100	15,000	15,000	15,000	13,900	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
TAP TA20(6)	CONST	145,894	0	0	0	0	55,000	90,894	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	205,894	1,100	15,000	15,000	15,000	68,900	90,894	0
Route: Town Green	Description: Adding lighting to paths on Town green.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	91,000	1,046	40,000	30,000	10,000	5,000	4,954	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
TAP TA20(8)	CONST	289,113	0	0	0	0	150,000	139,113	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,113	1,046	40,000	30,000	10,000	155,000	144,067	0
Route: Fair Haven Park-and-Ride	Description: Seven rain gardens for green park & ride								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	65,000	1,989	45,011	12,000	6,000	0	0	0
FAIRFAX	ROW	10,000	0	0	10,000	0	0	0	0
TAP TA20(3)	CONST	330,000	0	0	0	330,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	405,000	1,989	45,011	22,000	336,000	0	0	0
Route: VT-104	Description: Construction of approx. 1650' of new sidewalks with incidentals, along the south side of VT 104 from Huntville Rd. to Paige Rd., and along the north side of VT 104 from Buck Hollow Rd. progressing west approx. 550FT.								
YearAdded: 2022 Project Manager: Tina Bohl 802-793-1743	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	53,000	15,034	22,966	15,000	0	0	0	0
FRANKLIN	ROW	6,000	0	3,000	3,000	0	0	0	0
TAP TA19(8)	CONST	254,200	0	0	24,200	230,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	313,200	15,034	25,966	42,200	230,000	0	0	0
Route: Pidgeon Hill Road	Description: Replace and realign failed 5' concrete pipe with a 15' x 10' metal pipe arch.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	46,500	44,827	1,673	0	0	0	0	0
HARTFORD	ROW	30,183	30,183	0	0	0	0	0	0
STP EH10(18)	CONST	301,750	0	50,000	251,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	378,433	75,009	51,673	251,750	0	0	0	0
Route: US-5	Description: DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	52,000	42,261	7,000	2,739	0	0	0	0
HYDE PARK	ROW	20,000	4,101	15,899	0	0	0	0	0
STP EH05(37)	CONST	111,000	0	0	60,000	51,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	183,000	46,363	22,899	62,739	51,000	0	0	0
Route: Johnson St.	Description: INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES JERICHO TAP TA17(1)	PE	83,000	55,432	15,000	7,000	5,568	0	0	0
	ROW	15,000	5,523	9,477	0	0	0	0	0
	CONST	330,000	0	0	160,000	170,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	428,000	60,955	24,477	167,000	175,568	0	0	0
Route: VT-15	Description: Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES MONTGOMERY TAP TA19(2)	PE	90,000	48,313	25,000	10,000	6,687	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	405,000	48,313	40,000	10,000	306,687	0	0	0
Route: Trout River Stream Bank	Description: Trout River bank stabilization at Longley Bridge Road.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES MONTGOMERY TAP TA21(5)	PE	115,000	0	5,000	75,000	35,000	0	0	0
	ROW	10,000	0	0	1,000	7,000	2,000	0	0
	CONST	290,000	0	0	0	0	20,000	270,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	415,000	0	5,000	76,000	42,000	22,000	270,000	0
Route: VT-242	Description: Pedestrian and bike path upgrades to North Main Street in Montgomery and Main Street in Montgomery Center								
YearAdded: 2023 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	44,000	27,953	16,047	0	0	0	0	0
NEWFANE	ROW	14,000	5,279	8,721	0	0	0	0	0
TAP TA18(5)	CONST	199,000	0	21,000	178,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	257,000	33,232	45,768	178,000	0	0	0	0
Route: Depot Road	Description: Replacement of an existing 24" CMP culvert with a new 6' tall by 8' wide concrete box culvert, cutoff walls, wing walls, channel and streambank restoration, reconstruction of the roadway, guardrail and incidental items as required.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	89,000	52,941	36,059	0	0	0	0	0
NORWICH	ROW	0	0	0	0	0	0	0	0
TAP TA19(12)	CONST	375,000	0	25,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	464,000	52,941	61,059	350,000	0	0	0	0
Route: Tigertown Road	Description: Replacement of two under-sized culverts on Tigertown Road.								
YearAdded: 2021 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	33,000	1,708	20,000	11,292	0	0	0	0
PITTSFORD	ROW	0	0	0	0	0	0	0	0
TAP TA20(9)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,000	1,708	20,000	11,292	0	0	0	0
Route: TH#5, 6, 24, 25 & 41	Description: Scoping for sidewalks on Plains Road, Terounzo Road, Pinewoods Road, Arch Street and Mechanic St.								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	32,000	2,400	12,000	12,000	5,600	0	0	0
PROCTOR	ROW	5,000	0	0	0	0	5,000	0	0
TAP TA20(5)	CONST	170,000	0	0	0	0	0	170,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	207,000	2,400	12,000	12,000	5,600	5,000	170,000	0
Route: VT-3	Description: Replacement of asphalt sidewalk on west side of South St. - Approximately 900 ft.								
YearAdded: 2022 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA17(13)	CONST	113,928	0	0	0	113,928	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	113,928	0	0	0	113,928	0	0	0
Route: Segment 3	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge. (Combined with Rutland City BP14(24)).								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA21(3)	CONST	375,000	0	0	0	375,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	0	0	375,000	0	0	0
Route: Rutland Creek Path	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	40,000	2,537	20,000	17,463	0	0	0	0
RUTLAND TOWN	ROW	0	0	0	0	0	0	0	0
TAP TA20(10)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	2,537	20,000	17,463	0	0	0	0
Route: US-7	Description: Scoping study to analyze pedestrian connectivity possibilities along US Route 7 from 293 North Main Street to the intersection of Post Road.								
YearAdded: 2022 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	95,000	72,361	12,639	5,000	5,000	0	0	0
SOUTH BURLINGTON	ROW	20,000	0	10,000	10,000	0	0	0	0
TAP TA18(7)	CONST	315,000	0	0	0	200,000	115,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	430,000	72,361	22,639	15,000	205,000	115,000	0	0
Route: TH-8	Description: Construction and expansion of existing stormwater pond and drainage infrastructure.								
YearAdded: 2020 Project Manager: Christopher Hunt 802-595-4556	Comments:								
TRANSPORTATION ALTERNATIVES	PE	115,000	0	35,000	35,000	30,000	8,000	7,000	0
SOUTH BURLINGTON	ROW	50,000	0	0	0	15,000	35,000	0	0
TAP TA21(4)	CONST	245,000	0	0	0	0	0	245,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	0	35,000	35,000	45,000	43,000	252,000	0
Route: Urb-5222	Description: Approximately 3500 ft. shared use path along Spear Street between Swift Street and UVM Forestry Building.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
TAP TA21(7)	CONST	204,783	0	0	0	0	204,783	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	204,783	0	0	0	0	204,783	0	0
Route: Toonerville Trail	Description: This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	64,000	58,794	5,206	0	0	0	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
TAP TA16(2)	CONST	173,000	2,671	70,329	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	237,000	61,465	75,535	100,000	0	0	0	0
Route: Center Point	Description: Bicycle and pedestrian safety improvements along Railroad St. and Main St. including bike lanes along Railroad St. (US Rte.5) and pedestrian crossing improvements for Main St.								
YearAdded: 2018 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	2,800,000	0	450,000	550,000	550,000	550,000	550,000	150,000
STATEWIDE	ROW	350,000	0	50,000	75,000	75,000	75,000	75,000	0
	CONST	6,950,000	0	0	1,000,000	1,700,000	2,125,000	2,125,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,100,000	0	500,000	1,625,000	2,325,000	2,750,000	2,750,000	150,000
Route:	Description: New Project Awards								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	75,000	22,772	32,000	15,228	5,000	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
TAP TA19(9)	CONST	270,000	0	0	0	120,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	345,000	22,772	32,000	15,228	125,000	150,000	0	0
Route: Public Works Site	Description: Design and construction of new salt storage shed								
YearAdded: 2021 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	113,000	108,804	4,196	0	0	0	0	0
WARREN	ROW	10,000	572	9,428	0	0	0	0	0
STP EH12(4)	CONST	295,000	0	40,000	255,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	418,000	109,376	53,624	255,000	0	0	0	0
Route: Maj-0188	Description: RESTORATION OF THE HISTORIC 1880 COVERED BRIDGE NO. 6 OVER THE MAD RIVER IN WARREN, INCLUDING REPLACEMENT OF WESTERN WINGWALLS, RE-LEVEL BRIDGE, AND ASSOCIATED WORK.								
YearAdded: 2014 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	37,000	0	27,000	10,000	0	0	0	0
WEST RUTLAND	ROW	0	0	0	0	0	0	0	0
TAP TA21(8)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,000	0	27,000	10,000	0	0	0	0
Route:	Description: Scoping study to determine feasibility of sidewalk improvements at the following locations: Pleasant Street, Thrall Ave, Ross Street, Main Street, and new sidewalk on Dewey Ave.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES WILLISTON TAP TA21(6)	PE	94,000	0	50,000	25,000	14,000	5,000	0	0
	ROW	5,000	0	0	3,000	2,000	0	0	0
	CONST	300,000	0	0	0	0	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	399,000	0	50,000	28,000	16,000	305,000	0	0
Route: VT-2A	Description: Construction of approx. 1200FT of shared use path from Beaudry Lane then along VT 2A to VSECU.								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES WILMINGTON TAP TA16(4)	PE	68,000	46,354	16,646	5,000	0	0	0	0
	ROW	15,000	12,617	2,383	0	0	0	0	0
	CONST	310,000	0	0	210,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	393,000	58,971	19,029	215,000	100,000	0	0	0
Route: VT-9	Description: Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES WILMINGTON TAP TA20(4)	PE	44,000	2,750	20,039	15,211	6,000	0	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	250,000	0	0	0	0	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	299,000	2,750	20,039	15,211	11,000	250,000	0	0
Route: VT-100	Description: Design and construction of streetscape improvements along North Main St., including new sidewalk, a crosswalk and lighting.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES WINOOSKI TAP TA17(2)	PE	15,000	14,001	999	0	0	0	0	0
	ROW	2,500	0	2,500	0	0	0	0	0
	CONST	362,000	0	100,000	262,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	379,500	14,001	103,499	262,000	0	0	0	0
Route: Centerpoint	Description: Construct enhanced crosswalk treatments, including pedestrian activated rectangular rapid flashing beacons, bulb-outs, and associated features at five locations along the gateways to the City of Winooski.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	Comments:								

**Robert M. White, Bureau Director
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Agency of Transportation

Multi-Modal Facilities

Fiscal Year 2023 Appropriation

DeptID: 8100001100

No projects planned for FY2023.

**Ann Gammell, Division Director
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Agency of Transportation
Program Development - Admin. Only
Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **8100001100**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	12,411,159	20,087,297	20,087,297	23,699,490	24,291,977	24,899,277	25,521,759
Operating Expenses	7,679,911	8,603,604	8,603,604	9,039,403	9,265,388	9,497,023	9,734,448
Grants	270,588	479,757	479,757	286,000	293,150	300,479	307,991
Total	20,361,658	29,170,658	29,170,658	33,024,893	33,850,515	34,696,778	35,564,198
Transportation Fund	16,708,534	22,870,658	22,870,658	25,019,921	25,645,419	26,286,555	26,943,718
Federal Revenue Fund	3,605,734	6,200,000	6,200,000	7,929,972	8,128,221	8,331,427	8,539,713
Inter Unit Fund	47,390	100,000	100,000	75,000	76,875	78,797	80,767
Total	20,361,658	29,170,658	29,170,658	33,024,893	33,850,515	34,696,778	35,564,198

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Rest Areas

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
DERBY IM 091-3(54)	Rehabilitate rest area		\$70,000			\$70,000	\$7,000	\$0	\$63,000	\$0	\$70,000	
SHARON IM 089-1(68)	Resurface Welcome Center		\$38,415		\$100,000	\$138,415	\$13,842	\$0	\$124,574	\$0	\$138,415	
SHARON IM REST(14)					\$60,000	\$60,000	\$6,000	\$0	\$54,000	\$0	\$60,000	
STATEWIDE	Rest Area Dev, Eval & Scoping		\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000	
STATEWIDE REST()	Rest Area paving		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000	
TOTAL Rest Areas			\$258,415		\$160,000	\$418,415	\$41,842	\$0	\$376,574	\$0	\$418,415	
							Total Appropriation	\$41,842	\$0	\$376,574	\$0	\$418,415

REST AREAS

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$258,415	\$150,000	\$150,000	\$150,000
ROW	\$0	\$0	\$0	\$0
CONST	\$160,000	\$800,000	\$1,850,000	\$1,350,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$418,415	\$950,000	\$2,000,000	\$1,500,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
REST AREAS	PE	140,000	8,225	61,775	70,000	0	0	0	0
DERBY	ROW	0	0	0	0	0	0	0	0
IM 091-3(54)	CONST	900,000	0	0	0	400,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,040,000	8,225	61,775	70,000	400,000	500,000	0	0
Route: I-91	Description: Rehabilitation of I-91 rest area.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	75,000	1,585	35,000	38,415	0	0	0	0
SHARON	ROW	0	0	0	0	0	0	0	0
IM 089-1(68)	CONST	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	1,585	35,000	138,415	400,000	0	0	0
Route: I-89	Description: Resurfacing the parking lot including entrance and exit ramps at Welcome Center in Sharon on I-89 NB.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,500,000	0	100,000	100,000	100,000	1,100,000	1,100,000	0
Route:	Description: Project is for the Agency's estimated expenditures on Rest Area projects that are currently under Development, Evaluation and Scoping.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
REST AREAS	PE	39,562	0	39,562	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	371,855	0	311,855	60,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	411,417	0	351,417	60,000	0	0	0	0
Route: REST AREAS	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	200,000	0	50,000	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
REST()	CONST	1,400,000	0	0	0	0	350,000	350,000	700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,600,000	0	50,000	50,000	50,000	400,000	400,000	700,000
Route:	Description: Statewide paving and associated work in rest areas.								
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	Comments:								

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Agency of Transportation

Policy & Planning

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **8100002200**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	4,206,001	4,772,462	4,772,462	4,767,663	4,886,855	5,009,026	5,134,252
Operating Expenses	755,627	951,911	951,911	1,035,700	1,061,593	1,088,132	1,115,336
Grants	5,409,929	5,734,525	5,734,525	10,784,247	11,053,853	11,330,200	11,613,454
Total	10,371,557	11,458,898	11,458,898	16,587,610	17,002,300	17,427,358	17,863,042
Transportation Fund	2,883,030	3,153,630	3,153,630	3,217,573	3,298,012	3,380,463	3,464,974
Federal Revenue Fund	7,478,894	8,285,268	8,285,268	13,314,762	13,647,631	13,988,822	14,338,542
Interdepart, Transfer	9,633	20,000	20,000	55,275	56,657	58,073	59,525
Total	10,371,557	11,458,898	11,458,898	16,587,610	17,002,300	17,427,358	17,863,042

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District Maintenance and Fleet**

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Agency of Transportation

Maintenance

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **8100002000**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	38,734,283	45,339,790	45,955,270	44,709,478	45,827,215	46,972,895	48,147,218
Operating Expenses	45,076,394	57,902,709	58,046,377	59,736,553	61,229,967	62,760,716	64,329,734
Grants	21,584	277,000	277,000	0	0	0	0
Total	83,832,260	103,519,499	104,278,647	104,446,031	107,057,182	109,733,611	112,476,952
Transportation Fund	81,353,865	87,191,712	87,950,860	103,700,216	106,292,721	108,950,039	111,673,790
Federal Revenue Fund	2,435,695	16,227,787	16,227,787	645,815	661,960	678,509	695,472
Interdepart. Transfer	42,700	100,000	100,000	100,000	102,500	105,063	107,689
Total	83,832,260	103,519,499	104,278,647	104,446,031	107,057,182	109,733,611	112,476,952

Ross MacDonald, Public Transit Administrator

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Public Transit

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL
ADMINISTRATIVE SUPPORT	PUBLIC TRANSIT ADMIN SUPPORT	\$850,126				\$850,126	\$150,126	\$700,000	\$0	\$0	\$850,126
CAPITAL - GENERAL PUBLIC	PUBLIC TRANSIT OPER. ASSIST.	\$11,460,450				\$11,460,450	\$1,506,183	\$9,954,267	\$0	\$0	\$11,460,450
CAPITAL ASSISTANCE - E&D	BUSES, VANS, MISC. EQUIPMENT	\$362,500				\$362,500	\$62,500	\$300,000	\$0	\$0	\$362,500
CAPITAL ASSISTANCE - FACILITY DEV.	FACILITY DEVELOPMENT	\$2,200,000				\$2,200,000	\$290,000	\$1,910,000	\$0	\$0	\$2,200,000
CMAQ EXPANSIONS	PUBLIC TRANSIT ADMIN. SUPPORT	\$3,125,000				\$3,125,000	\$0	\$3,125,000	\$0	\$0	\$3,125,000
ELDERS & PERSONS WITH DISABILITIES	PURCHASE ONE BUS	\$4,750,000				\$4,750,000	\$0	\$4,750,000	\$0	\$0	\$4,750,000
GO! VERMONT STPG GOVT()	ENCOURAGE CAR AND VANPOOL USE	\$873,000				\$873,000	\$30,000	\$843,000	\$0	\$0	\$873,000
PLANNING FTA	FUTURE PROJECT D&E	\$145,200				\$145,200	\$28,000	\$117,200	\$0	\$0	\$145,200
Preventative Maintenance	Preventive maintenance	\$2,900,000				\$2,900,000	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Recovery and Job Access DR Program	Recovery & Job Access	\$340,000				\$340,000	\$100,000	\$200,000	\$0	\$40,000	\$340,000
RESERVE ASSISTANCE	TECHNICAL ASSISTANCE	\$184,324				\$184,324	\$0	\$184,324	\$0	\$0	\$184,324
RouteMatch	RouteMatch	\$264,000				\$264,000	\$33,000	\$231,000	\$0	\$0	\$264,000
RTAP	OPERATIONS/ MAINT. COSTS FY2000	\$115,910				\$115,910	\$0	\$115,910	\$0	\$0	\$115,910
RURAL TRANS ADMINISTRATIVE	PUBLIC TRANSIT OPER. ASSIST.	\$4,750,000				\$4,750,000	\$0	\$4,750,000	\$0	\$0	\$4,750,000
RURAL TRANS OPERATING	NON-URBANIZED PUBLIC TRANSIT	\$10,310,000				\$10,310,000	\$0	\$10,310,000	\$0	\$0	\$10,310,000
STATE PUBLIC TRANSPORTATION	PUBLIC TRANSIT OPER. ASSIST.	\$1,858,768				\$1,858,768	\$1,858,768	\$0	\$0	\$0	\$1,858,768

Public Transit

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL
STATEWIDE	CHITT. CO. Urban Flex, PM, adm	\$3,000,000				\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$3,000,000
VERMONT KIDNEY ASSOCIATION	VT KIDNEY ASSOCIATION GRANT	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$50,000
TOTAL Public Transit		\$47,539,278				\$47,539,278	\$4,108,577	\$43,390,701	\$0	\$40,000	\$47,539,278
						Total Appropriation	\$4,108,577	\$40,390,701	\$0	\$40,000	\$44,539,278

Appropriation excludes \$3M of FTA funds passed through directly to Green Mountain Transit.

PUBLIC TRANSIT

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CONST	\$0	\$0	\$0	\$0
OTHER	\$47,539,278	\$41,883,200	\$40,708,200	\$40,808,200
TOTAL	\$47,539,278	\$41,883,200	\$40,708,200	\$40,808,200

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
ADMINISTRATIVE SUPPORT	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,850,743	0	750,617	850,126	750,000	750,000	750,000	0
	TOTAL	3,850,743	0	750,617	850,126	750,000	750,000	750,000	0
Route:	Description: STATE OF VERMONT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL - GENERAL PUBLIC	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,475,873	0	11,330,376	11,460,450	11,400,000	11,400,000	11,400,000	0
	TOTAL	6,475,873	0	11,330,376	11,460,450	11,400,000	11,400,000	11,400,000	0
Route: PUBLIC TRANSIT	Description: GENERAL CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FLEX AND 5339 COMPETATIVE/LONO/FORMULA CFDA 20.509 AND 20.526								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL ASSISTANCE - E&D	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,025,000	0	562,500	362,500	700,000	700,000	700,000	0
	TOTAL	3,025,000	0	562,500	362,500	700,000	700,000	700,000	0
Route: PUBLIC TRANSIT	Description: ELDERLY AND PERSON WITH DISABILITY CAPITAL SUPPORT, SECTION 5310 CFDA 20.513								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CAPITAL ASSISTANCE - FACILITY DEV.	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,700,000	0	0	2,200,000	2,000,000	750,000	750,000	0
	TOTAL	5,700,000	0	0	2,200,000	2,000,000	750,000	750,000	0
Route: FACILITY DEVELOPMENT	Description: FACILITY DEVELOPMENT CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FORMULA AND 5339 COMPETATIVE CFDA 20.509 AND 20.526								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT CMAQ EXPANSIONS	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	14,042,462	0	3,117,462	3,125,000	2,600,000	2,600,000	2,600,000	0
	TOTAL	14,042,462	0	3,117,462	3,125,000	2,600,000	2,600,000	2,600,000	0
Route: PUBLIC TRANSIT	Description: CMAQ NEW SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FLEX CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT ELDERS & PERSONS WITH DISABILITIES	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	21,644,000	0	4,144,000	4,750,000	4,250,000	4,250,000	4,250,000	0
	TOTAL	21,644,000	0	4,144,000	4,750,000	4,250,000	4,250,000	4,250,000	0
Route: PUBLIC TRANSIT	Description: ELDERLY AND PERSON WITH DISABILITY SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
GO! VERMONT	ROW	0	0	0	0	0	0	0	0
STPG GOVT ()	CONST	0	0	0	0	0	0	0	0
	OTHER	4,066,400	0	793,400	873,000	800,000	800,000	800,000	0
	TOTAL	4,066,400	0	793,400	873,000	800,000	800,000	800,000	0
Route:	Description: GO VERMONT PROGRAM SUPPORT, SECTION 5311 FLEX, 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Opioid Treatment Pilot	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	84,064	0	84,064	0	0	0	0	0
	TOTAL	84,064	0	84,064	0	0	0	0	0
Route:	Description: OPIOID TREATMENT PILOT TO TESTING THE EFFICACY OF TRANSPORTATION ON THE SUCCESS OF VERMONT'S OPIOID ADDICTION RECOVERY PROGRAM FOR NON-MEDICAID TRANSIT NEEDS. SECTION 5312 PUBLIC TRANSPORTATION RESEARCH CFDA 20.514								
YearAdded: 2020 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
PLANNING FTA	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	726,000	0	145,200	145,200	145,200	145,200	145,200	0
	TOTAL	726,000	0	145,200	145,200	145,200	145,200	145,200	0
Route: FUTURE PROJ. D&E	Description: PLANNING SERVICES SUPPORT, SECTION 5304 NON-METROPOLITAN PLANNING AND RESEARCH CFDA 20.505								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Preventative Maintenance	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,725,000	0	1,725,000	2,900,000	1,625,000	1,600,000	1,600,000	0
	TOTAL	1,725,000	0	1,725,000	2,900,000	1,625,000	1,600,000	1,600,000	0
Route:	Description: RURAL TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2022 Project Manager: Daniel Currier 802-279-5236	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Recovery and Job Access DR Program	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,240,000	0	0	340,000	300,000	300,000	300,000	0
	TOTAL	1,240,000	0	0	340,000	300,000	300,000	300,000	0
Route:	Description: RECOVERY AND JOB ACCESS DR PROGRAM SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2023 Project Manager: Daniel Currier 802-279-5236	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RESERVE ASSISTANCE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	968,648	0	184,324	184,324	200,000	200,000	200,000	0
	TOTAL	968,648	0	184,324	184,324	200,000	200,000	200,000	0
Route: PUBLIC TRANSIT	Description: RESERVE ASSISTANCE FOR ELDERLY AND PERSON WITH DISABILITY SERVCIES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RouteMatch	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	297,000	0	297,000	264,000	300,000	300,000	300,000	0
	TOTAL	297,000	0	297,000	264,000	300,000	300,000	300,000	0
Route:	Description: ANNUAL MAINTENANCE AND SUPPORT FOR PUBLIC TRANSIT ROUTEMATCH SCHEDULING AND DISPATCH SOFTWARE. SECTION 5311/5340 RURAL AREA FLEX CFDA 20.509								
YearAdded: 2022 Project Manager: Daniel Currier 802-279-5236	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RTAP	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	570,820	0	115,910	115,910	113,000	113,000	113,000	0
	TOTAL	570,820	0	115,910	115,910	113,000	113,000	113,000	0
Route: PUBLIC TRANSIT	Description: RURAL TECHNICAL ASSISTANCE PROGRAM SUPPORT, SECTION 5311/5340 RURAL TECHNICAL ASSISTANCE PROGRAM FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RURAL TRANS ADMINISTRATIVE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	17,350,000	0	3,150,000	4,750,000	3,150,000	3,150,000	3,150,000	0
	TOTAL	17,350,000	0	3,150,000	4,750,000	3,150,000	3,150,000	3,150,000	0
Route:	Description: RURAL TRANSIT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RURAL TRANS OPERATING	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	29,910,000	0	7,600,000	10,310,000	4,000,000	4,000,000	4,000,000	0
	TOTAL	29,910,000	0	7,600,000	10,310,000	4,000,000	4,000,000	4,000,000	0
Route: PUBLIC TRANSIT	Description: RURAL TRANSIT OPERATING SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA AND SECTION 5311 (F) INERCITY CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATE PUBLIC TRANSPORTATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	22,646,291	0	987,523	1,858,768	6,500,000	6,600,000	6,700,000	0
	TOTAL	22,646,291	0	987,523	1,858,768	6,500,000	6,600,000	6,700,000	0
Route:	Description: PUBLIC TRANSPORTATION STATE FUNDING SUPPORT								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	15,000,000	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0
	TOTAL	15,000,000	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0
Route:	Description: URBAN TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5307 URBAN AREA FLEX CFDA 20.507								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
VERMONT KIDNEY ASSOCIATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	0
Route:	Description: VERMONT KIDNEY ASSOCIATION GRANT.								
YearAdded: 2012 Project Manager: Ross MacDonald 802-522-7120	Comments:								

**Dan Delabruere, Bureau Director
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Aviation
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BENNINGTON AV-FY17-015	Apron Rehab		\$10,000		\$100,000	\$110,000	\$110,000	\$0	\$0	\$110,000
BENNINGTON AV-FY17-016	Fuel Farm Repairs		\$5,000		\$30,000	\$35,000	\$35,000	\$0	\$0	\$35,000
BENNINGTON AV-FY21-001	Avigation easements		\$75,000	\$25,000		\$100,000	\$10,000	\$90,000	\$0	\$100,000
BERLIN AV-FY21-005	Obstruction removal		\$10,000		\$100,000	\$110,000	\$11,000	\$99,000	\$0	\$110,000
BERLIN AV-FY21-006	Master Plan update		\$43,235			\$43,235	\$4,324	\$38,912	\$0	\$43,235
BERLIN AV-FY21-009	Avigation easements		\$35,000	\$135,000		\$170,000	\$17,000	\$153,000	\$0	\$170,000
BERLIN AV-FY21-016	Environmental Assessment		\$20,000			\$20,000	\$2,000	\$18,000	\$0	\$20,000
CLARENDON	ARFF bldg study		\$100,000			\$100,000	\$10,000	\$90,000	\$0	\$100,000
CLARENDON AV-FY19-008	Apron Rehab		\$32,359		\$173,154	\$205,513	\$205,513	\$0	\$0	\$205,513
CLARENDON AV-FY20-001	SRE building				\$65,000	\$65,000	\$65,000	\$0	\$0	\$65,000
CLARENDON AV-FY22-002	Runway 1-19 rehab.		\$250,000			\$250,000	\$25,000	\$225,000	\$0	\$250,000
CLARENDON AV-FY23-004	ARFF Truck	\$375,000				\$375,000	\$37,500	\$337,500	\$0	\$375,000
CLARENDON AV-FY23-006	EMAS Maint.				\$250,000	\$250,000	\$250,000	\$0	\$0	\$250,000
CLARENDON GR0174	TSA GRANT	\$142,000				\$142,000	\$83,200	\$58,800	\$0	\$142,000
COVENTRY AV-FY23-001	Terminal building		\$50,000		\$615,000	\$665,000	\$213,000	\$452,000	\$0	\$665,000
COVENTRY AV-FY23-002	Avigation easements				\$50,000	\$50,000	\$50,000	\$0	\$0	\$50,000
HIGHGATE	AWOS Repairs		\$5,000		\$120,000	\$125,000	\$125,000	\$0	\$0	\$125,000
HIGHGATE AV-FY16-009	Avigation easements			\$201,140		\$201,140	\$20,114	\$181,026	\$0	\$201,140
HIGHGATE AV-FY17-005	600' RW/TW extension		\$20,000			\$20,000	\$2,000	\$18,000	\$0	\$20,000
HIGHGATE AV-FY20-006	Runway reconstruction/widening		\$47,835		\$1,078,733	\$1,126,568	\$0	\$1,126,568	\$0	\$1,126,568
HIGHGATE AV-FY20-007	401' RW/TW extension		\$19,071			\$19,071	\$1,907	\$17,164	\$0	\$19,071
HIGHGATE AV-FY23-005	Sweeper Attach	\$40,000				\$40,000	\$40,000	\$0	\$0	\$40,000
MIDDLEBURY AV-FY21-002	Master Plan update		\$30,000			\$30,000	\$3,000	\$27,000	\$0	\$30,000
MIDDLEBURY AV-FY21-004	Vegetation monitoring				\$20,000	\$20,000	\$2,000	\$18,000	\$0	\$20,000

Aviation

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
MORRISTOWN AV-FY22-003	Parallel taxiway, Phase 2		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000	
SOUTH BURLINGTON AV-FY18-001	BTV Match				\$12,650,000	\$12,650,000	\$500,000	\$11,385,000	\$765,000	\$12,650,000	
SPRINGFIELD	Obstruction removal		\$20,000		\$150,000	\$170,000	\$17,000	\$153,000	\$0	\$170,000	
SPRINGFIELD	Snowblower		\$5,000		\$125,000	\$130,000	\$130,000	\$0	\$0	\$130,000	
SPRINGFIELD	Sweeper attach	\$40,000				\$40,000	\$40,000	\$0	\$0	\$40,000	
SPRINGFIELD AV-FY15-054	Avigation easements		\$11,801	\$42,053		\$53,854	\$5,385	\$48,469	\$0	\$53,854	
SPRINGFIELD AV-FY20-003	Rehab Runway 5/23		\$134,362			\$134,362	\$13,436	\$120,926	\$0	\$134,362	
SPRINGFIELD AV-FY21-007	Runway FD/Const		\$200,000			\$200,000	\$20,000	\$180,000	\$0	\$200,000	
STATEWIDE	Aviation Ops & Maint.	\$1,216,303				\$1,216,303	\$1,216,303	\$0	\$0	\$1,216,303	
STATEWIDE	Facilities	\$711,532				\$711,532	\$711,532	\$0	\$0	\$711,532	
STATEWIDE	AVIATION ADMIN	\$1,557,641				\$1,557,641	\$1,422,641	\$135,000	\$0	\$1,557,641	
STATEWIDE AIR 04-3095	CAP Grant	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000	
STATEWIDE AV-FY20-004	Airport Hangar Permitting		\$10,000			\$10,000	\$10,000	\$0	\$0	\$10,000	
STATEWIDE AV-FY22-001	Pavement Maint.				\$322,775	\$322,775	\$212,278	\$110,498	\$0	\$322,775	
STATEWIDE AV-FY23-003	Pavement maintenance		\$70,000			\$70,000	\$7,000	\$63,000	\$0	\$70,000	
TOTAL Aviation		\$4,142,476	\$1,253,663	\$403,193	\$15,849,662	\$21,648,994	\$5,693,133	\$15,190,861	\$765,000	\$21,648,994	
							Total Appropriation	\$5,693,133	\$3,805,861	\$0	\$9,498,994

Appropriation excludes \$11,385,000 of FAA Funds and \$765,000 of Local Funds (South Burlington)

AVIATION

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$1,253,663	\$1,190,868	\$683,942	\$341,118
ROW	\$403,193	\$80,000	\$1,050,000	\$0
CONST	\$15,849,662	\$9,609,578	\$20,707,000	\$10,275,000
OTHER	\$4,142,476	\$4,064,641	\$3,634,641	\$3,594,641
TOTAL	\$21,648,994	\$14,945,087	\$26,075,583	\$14,210,759

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION	PE	120,000	0	0	0	120,000	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
	CONST	1,610,000	0	0	0	0	1,610,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,730,000	0	0	0	120,000	1,610,000	0	0
Route:	Description: Parallel way, taxiway Phase 2								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	40,000	0	0
	TOTAL	0	0	0	0	0	40,000	0	0
Route: William H. Morse Airport	Description: Sweeper attachment for WH Morse airport in Bennington.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	82,239	82,239	0	10,000	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
AV-FY17-015	CONST	0	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	82,239	82,239	0	110,000	0	0	0	0
Route: William H. Morse Airport	Description: Terminal Apron Rehabilitation at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Bruce King 802-793-9165	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY17-016	PE	55,300	24,393	0	5,000	0	0	0	25,907
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	30,000	0	0	0	370,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	455,300	24,393	0	35,000	0	0	0	395,907
Route: William H. Morse Airport	Description: Replace existing underground fuel farm with new aboveground fuel farm at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Bruce King 802-793-9165	Comments:								
AVIATION BENNINGTON AV-FY21-001	PE	150,000	0	0	75,000	50,000	30,000	0	0
	ROW	250,000	0	0	25,000	50,000	50,000	0	125,000
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	100,000	100,000	80,000	0	125,000
Route: William H. Morse Airport	Description: Avigation easements								
YearAdded: 2021 Project Manager: Bruce King 802-793-9165	Comments:								
AVIATION BENNINGTON AV-FY24-001	PE	75,000	0	0	0	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	0	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	75,000	250,000	0	0
Route: William H. Morse Airport	Description: Obstruction removal following avigation easements								
YearAdded: 2023 Project Manager: Bruce King 802-793-9165	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
	BERLIN	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Edward F. Knapp	Description: HANGAR DEVELOPMENT.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
	BERLIN	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	110,000	0	0	0
	TOTAL	0	0	0	0	110,000	0	0	0
Route: Edward F. Knapp Airport	Description: Tracked skid steer for property maintenance at EF Knapp airport in Berlin.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	20,000	0
	BERLIN	0	0	0	0	0	0	0	0
	AV-FY17-006	0	0	0	0	0	0	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	220,000
Route: Edward F. Knapp Airport	Description: North Apron Construction								
YearAdded: 2018 Project Manager: Jason Owen 802-595-1215	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION BERLIN AV-FY21-005	PE	100,000	0	15,000	10,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	75,000	100,000	125,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	90,000	110,000	200,000	0	0	0
Route: Edward F. Knapp Airport	Description: Obstruction removal at EF Knapp Airport based on Obstruction Study.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
AVIATION BERLIN AV-FY21-006	PE	300,000	56,765	200,000	43,235	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	56,765	200,000	43,235	0	0	0	0
Route: Edward F. Knapp Airport	Description: Update EF Knapp Airport's Master Plan								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
AVIATION BERLIN AV-FY21-009	PE	45,000	0	10,000	35,000	0	0	0	0
	ROW	175,000	0	10,000	135,000	30,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	20,000	170,000	30,000	0	0	0
Route: Edward F. Knapp Airport	Description: Purchase and acquisition of avigation easements based on obstruction study at EF Knapp Airport.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION BERLIN AV-FY21-016	PE	215,000	4,131	190,869	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	215,000	4,131	190,869	20,000	0	0	0	0
Route: Edward F. Knapp Airport	Description: Environmental Assessment at EF Knapp State Airport								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
AVIATION CARES Act FAA COVIDFAA	PE	0	22	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	299,000	0	0	0	0	0	0	299,000
	OTHER	0	110,995	0	0	0	0	0	0
	TOTAL	299,000	111,017	0	0	0	0	0	0
Route:	Description: Replace QT systems and maintenance equipment at state airports.								
YearAdded: 2022 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
AVIATION CLARENDON	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	0	100,000	600,000	0	0	0
Route:	Description: ARFF Upgrade								
YearAdded: 2019 Project Manager: Bruce King 802-793-9165	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION	PE	120,000	0	0	0	0	0	0	120,000
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	0	0	0	2,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,620,000	0	0	0	0	0	0	2,620,000
Route:	Description: Apron Reconstruction								
YearAdded: 2019 Project Manager: Bruce King 802-793-9165	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Rutland Airport	Description: Security fencing at perimeter								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	32,359	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
AV-FY19-008	CONST	0	0	0	173,154	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	205,513	0	0	0	0
Route: Rutland Airport	Description: Apron Rehab at Rutland State Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Bruce King 802-793-9165	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON AV-FY20-001	PE	20,000	2,478	17,522	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	65,000	0	335,000	65,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	2,478	352,522	65,000	0	0	0	0
Route: Rutland Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Bruce King 802-793-9165	Comments:								
AVIATION CLARENDON AV-FY22-002	PE	500,000	0	0	250,000	250,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	1,000,000	4,750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,250,000	0	0	250,000	1,250,000	4,750,000	0	0
Route: Rutland Airport	Description: Runway 1-19 Rehabilitation								
YearAdded: 2017 Project Manager: Bruce King 802-793-9165	Comments:								
AVIATION CLARENDON AV-FY23-004	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	0	375,000	0	0	0	0
	TOTAL	250,000	0	0	375,000	0	0	0	0
Route: Rutland Airport	Description: Purchase of aircraft rescue fire fighting truck for the Rutland Airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION CLARENDON AV-FY23-006	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	250,000	0	0	0	0
Route: Rutland Airport	Description: Engineering Material Arresting System (EMAS) Maintenance at the Rutland airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON GR0174	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,280,210	582,210	130,000	142,000	142,000	142,000	142,000	142,000
	TOTAL	1,280,210	582,210	130,000	142,000	142,000	142,000	142,000	142,000
Route: Rutland	Description: TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION COVENTRY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Northeast Kingdom International Airport	Description: Automated Weather Observing System (AWOS) repairs at the Northeast Kingdom International Airport in Coventry.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	40,000	0
	TOTAL	0	0	0	0	0	0	0	40,000
Route: Northeast Kingdom International Airport	Description: Sweeper attachment for the Northeast Kingdom International airport in Coventry.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION COVENTRY AV-FY20-002	PE	80,000	0	0	0	80,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	580,000	0	0	0	80,000	500,000	0	0
Route: Newport Airport	Description: T/W Alpha Reconfiguration.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY21-011	PE	150,000	0	0	0	125,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	125,000	25,000	0	0
Route: Newport Airport	Description: T/W Alpha Environmental Assessment.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY21-012	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Avigation Easements at the Northeast Kingdom International Airport								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY21-013	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Obstruction Removal at the Northeast Kingdom International Airport.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY23-001	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	515,000	0	0	615,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	615,000	0	50,000	665,000	50,000	0	0	0
Route: Northeast Kingdom International Airport	Description: Construct new terminal building at Northeast Kingdom International Airport. Northern Borders Grant.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION COVENTRY AV-FY23-002	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	50,000	50,000	50,000	50,000	50,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	50,000	50,000	50,000	50,000	50,000
Route: Northeast Kingdom International Airport	Description: Annual maintenance of avigation easement areas via brush clearing, mowing, trimming, etc.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE	PE	0	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	125,000	0	0	0	0
Route: Franklin County Airport	Description: Automated surface/weather observing system (AWOS) repairs at Franklin County Airport in Highgate								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE AV-FY15-032	PE	400,000	303,882	0	0	0	0	96,118	0
	ROW	550	1,291	0	0	0	0	0	0
	CONST	4,294,000	0	0	0	0	0	0	4,294,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,694,550	305,172	0	0	0	0	0	96,118
Route: Franklin County	Description: Taxiway access hangar area.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION HIGHGATE AV-FY16-009	PE	225,000	203,142	21,858	0	0	0	0	0
	ROW	425,000	11,860	212,000	201,140	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	215,002	233,858	201,140	0	0	0	0
Route: Franklin County Airport	Description: Avigation easements phase 1, immediate approach surfaces for runway extension.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY17-005	PE	150,000	55,190	55,000	20,000	10,868	8,942	0	0
	ROW	0	72	0	0	0	0	0	0
	CONST	1,921,000	0	0	0	750,000	1,171,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,071,000	55,262	55,000	20,000	760,868	1,179,942	0	0
Route: Franklin County Airport	Description: Runway Extension – 600' FAA AIP Eligible								
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY19-006	PE	25,000	12,591	0	0	0	0	0	12,409
	ROW	60,000	49,056	0	0	0	0	0	10,944
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	61,647	0	0	0	0	0	23,353
Route: Franklin County Airport	Description: Land swap and acquisition project for future airport hanger development.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION HIGHGATE AV-FY19-010	PE	0	0	0	0	0	0	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	75,000
Route: Franklin County Airport	Description: Apron Rehab at Franklin County Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE AV-FY20-006	PE	655,000	487,165	100,000	47,835	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,595,777	2,466	0	1,078,733	2,514,578	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,250,777	489,631	100,000	1,126,568	2,534,578	0	0	0
Route: Franklin County Airport	Description: Runway in-depth reconstruction and widening project located at the Franklin County State Airport.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY20-007	PE	125,000	10,929	75,000	19,071	10,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,356,000	0	0	0	350,000	1,006,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,481,000	10,929	75,000	19,071	360,000	1,016,000	0	0
Route: Franklin County Airport	Description: Runway 01 and parallel taxiway 401' extension project located at the Franklin County State Airport. State Funded only.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION	PE	0	0	0	0	0	0	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AV-FY23-005	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	0	40,000	0	0	0	60,000
	TOTAL	100,000	0	0	40,000	0	0	0	60,000
Route: Franklin County Airport	Description: Purchase of runway sweeper attachment equipment for the Franklin County airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	490,000	0	0	0	245,000	245,000	0	0
LYNDON	ROW	0	0	0	0	0	0	0	0
	CONST	9,200,000	0	0	0	0	4,500,000	4,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,690,000	0	0	0	245,000	4,745,000	4,700,000	0
Route:	Description: Taxiway and Runway Reconstruction								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION	PE	150,000	0	0	0	0	0	150,000	0
LYNDON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	0	0	150,000	0
Route:	Description: Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION LYNDON	PE	60,000	0	0	0	0	60,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	0	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,000	0	0	0	0	0	60,000	600,000
Route: Caledonia County Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON	PE	0	0	0	0	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	120,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	125,000	0	0	0
Route: Caledonia County Airport	Description: Automated Weather Observing System (AWOS) repairs at Caledonia County airport in Lyndon.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON AV-FY19-002	PE	80,000	75,799	0	0	0	0	0	4,201
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	75,799	0	0	0	0	0	0
Route:	Description: Master Plan Update with Airport Layout Plan								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION LYNDON AV-FY19-003	PE	0	0	0	0	0	0	0	0
	ROW	62,000	48,888	0	0	0	0	0	13,112
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	62,000	48,888	0	0	0	0	0	13,112
Route: Caledonia County Airport	Description: Avigation Easement Purchases								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION MIDDLEBURY	PE	50,000	0	0	0	0	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	0	0	0	50,000	400,000
Route:	Description: Fuel Farm								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MIDDLEBURY	PE	0	0	0	0	0	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	120,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	125,000	0
Route: Middlebury Airport	Description: Automated Weather Observing System (AWOS) repairs at Middlebury State airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION MIDDLEBURY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	40,000	0	0
	TOTAL	0	0	0	0	0	0	40,000	0
Route: Middlebury Airport	Description: Sweeper attachment for Middlebury State airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MIDDLEBURY AV-FY21-002	PE	400,000	43,208	250,000	30,000	0	0	0	76,792
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	43,208	250,000	30,000	0	0	0	76,792
Route: Middlebury Airport	Description: Update airport master plan.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION MIDDLEBURY AV-FY21-004	PE	20,000	0	10,000	0	0	0	0	10,000
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000	0	20,000	20,000	0	0	0	20,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	30,000	20,000	0	0	0	30,000
Route: Middlebury Airport	Description: Vegetation monitoring as required in permits								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION MORRISTOWN	PE	0	0	0	0	0	0	0	0
	ROW	1,000,000	0	0	0	0	1,000,000	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	0	1,000,000	0
Route:	Description: Four property acquisitions								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MORRISTOWN AV-FY22-003	PE	50,000	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	750,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	50,000	825,000	3,000,000	0	0
Route:	Description: Parallel way, Taxiway & Apron Phase 2								
YearAdded: 2019 Project Manager: Bruce King 802-793-9165	Comments:								
AVIATION SOUTH BURLINGTON AV-FY18-001	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,743,291	1,093,291	500,000	12,650,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,743,291	1,093,291	500,000	12,650,000	500,000	500,000	500,000	0
Route: Burlington International Airport	Description: Up to 6% of local match of FAA approved AIP.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD	PE	100,000	0	80,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	150,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	80,000	170,000	50,000	0	0	0
Route: Hartness Airport	Description: Obstruction removal at the Hartness State Airport.								
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION SPRINGFIELD	PE	0	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	130,000	0	0	0	0
Route: Hartness Airport	Description: Snow blower for Hartness airport in Springfield								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION SPRINGFIELD	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	40,000	0	0	0	0
	TOTAL	0	0	0	40,000	0	0	0	0
Route: Hartness Airport	Description: Sweeper attachment for Hartness airport in Springfield								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD AV-FY15-054	PE	50,000	18,199	20,000	11,801	0	0	0	0
	ROW	500,000	332,947	125,000	42,053	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	351,146	145,000	53,854	0	0	0	0
Route: Hartness Airport	Description: Avigation Easement Purchases								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION SPRINGFIELD AV-FY20-003	PE	700,000	71,138	494,500	134,362	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	71,138	494,500	134,362	0	0	0	0
Route: Hartness Airport	Description: Springfield Airport runway 5/23 and safety area reconstruction preliminary design.								
YearAdded: 2019 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION SPRINGFIELD AV-FY21-007	PE	250,000	0	0	200,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	2,500,000	3,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,000,000	0	0	200,000	2,550,000	3,250,000	0	0
Route: Hartness Airport	Description: Final design and construction associated with runway 5-23 rehab at the Springfield Airport, including safety areas.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE	PE	2,961,872	2,961,872	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	16,119,618	10,383,315	980,000	1,216,303	1,180,000	1,180,000	1,180,000	0
	TOTAL	19,081,491	13,345,188	980,000	1,216,303	1,180,000	1,180,000	1,180,000	0
Route:	Description: Statewide - Aviation Operations & Maintenance.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,711,532	0	750,000	711,532	750,000	750,000	750,000	0
	TOTAL	3,711,532	0	750,000	711,532	750,000	750,000	750,000	0
Route:	Description: Statewide - Aviation Facilities								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,145,421	0	1,319,857	1,557,641	1,422,641	1,422,641	1,422,641	0
	TOTAL	7,145,421	0	1,319,857	1,557,641	1,422,641	1,422,641	1,422,641	0
Route: AVIATION ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AIR 04-3095	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	990,221	750,221	60,000	60,000	60,000	60,000	60,000	60,000
	TOTAL	990,221	750,221	60,000	60,000	60,000	60,000	60,000	60,000
Route: CIVIL AIR PATROL	Description: CIVIL AIR PATROL (CAP) GRANT.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY19-014	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	0	75,000	25,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	0	0	0	75,000
Route:	Description: Beacon Replacement as needed at all State Airports								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY20-004	PE	300,000	534,547	64,877	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	534,547	64,877	10,000	0	0	0	0
Route:	Description: Airport Hangar Master Permitting all state airports except Brighton								
YearAdded: 2022 Project Manager: Steve Ireland --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AV-FY21-003	PE	40,000	35,159	7,821	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	340,000	35,159	307,821	0	0	0	0	0
Route:	Description: Statewide airport pavement maintenance at Rutland (RUT), Bennington (DDH), Middlebury (6B0), NE Kingdom (EFK). Crackseal work done summer 2021. Painting to be done summer 2022. Work delayed by COVID issues.								
YearAdded: 2021 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION STATEWIDE AV-FY22-001	PE	33,859	20,399	8,859	0	0	0	0	4,601
	ROW	0	0	0	0	0	0	0	0
	CONST	122,775	0	0	322,775	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	156,634	20,399	8,859	322,775	0	0	0	4,601
Route:	Description: State airport pavement maintenance at Rutland Only (RUT). (Only one airport for this grant due to limited FAA funding). Work originally scheduled for summer 2022. Work to be done in summer 2023 due to previous years project being delayed by COVID.								
YearAdded: 2022 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION STATEWIDE AV-FY23-003	PE	70,000	0	0	70,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	320,000	0	0	70,000	250,000	0	0	0
Route: Morrisville-Stowe Airport	Description: Statewide Pavement Maintenance at four airports. Knapp (MPV), Hartness (VSF), Morrisville-Stowe (MVL), Caledonia (CDA). Work to be done in summer 2023.								
YearAdded: 2023 Project Manager: Jason Owen 802-595-1215	Comments:								

AVIATION CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
CLARENDON			Bruce King	793-9165	Terminal layout plan	2019
COVENTRY	Newport Airport		Paul Libby	595-0720	Snow removal equipment	2017
COVENTRY	Newport Airport	AV-FY21-012	Kyle Wells	505-1707	Avigation easements	2021
COVENTRY	Newport Airport	AV-FY21-013	Kyle Wells	505-1707	Obstruction removal	2021
HIGHGATE			Paul Libby	595-0720	Runway extension, Phase 2	2019
HIGHGATE			Kyle Wells	505-1707	Fuel farm	2019
SPRINGFIELD			Paul Libby	595-0720	Fuel farm	2019

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Rail

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ALBURGH NH 036-1 (15)	RT 78 Xing				\$117,050	\$117,050	\$11,705	\$0	\$105,345	\$0	\$0	\$117,050
AMTRAK STATIONS AMTRK(1)	Improve Amtrak stations		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$0	\$100,000
ARLINGTON VTRY (25)	BR62		\$22,622	\$20,000	\$275,000	\$317,622	\$90,459	\$0	\$227,163	\$0	\$0	\$317,622
BARRE CITY STP 6000(30)	Berlin St. Xing				\$523,021	\$523,021	\$98,956	\$0	\$424,065	\$0	\$0	\$523,021
BARRE CITY STP 6000(32)	Hill St. Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
BARRE-BERLIN-MONTPELIER 04-9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BURLINGTON STP 2035(27)	King St. Xing				\$47,644	\$47,644	\$4,264	\$0	\$38,380	\$5,000	\$0	\$47,644
BURLINGTON STP 2035(28)	Maple St. Xing				\$50,000	\$50,000	\$4,000	\$0	\$36,000	\$10,000	\$0	\$50,000
BURLINGTON STP 2035(29)	Intervale Rd Xing		\$75,000		\$75,000	\$150,000	\$15,000	\$0	\$135,000	\$0	\$0	\$150,000
BURLINGTON VTRY (50)	Replace 2 switches				\$50,000	\$50,000	\$23,030	\$0	\$26,970	\$0	\$0	\$50,000
BURLINGTON VTRY (51)	Amtrak Siding		\$23,068		\$350,000	\$373,068	\$373,068	\$0	\$0	\$0	\$0	\$373,068
BURLINGTON VTRY (52)	Re-align LaValley Lane		\$9,957		\$42,623	\$52,580	\$38,373	\$0	\$0	\$14,208	\$0	\$52,580
CASTLETON STP 2033(36)	Crampton Rd Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
CAVENDISH GMRC (24)	BR132		\$3,919		\$1,342,650	\$1,346,569	\$1,346,569	\$0	\$0	\$0	\$0	\$1,346,569
CHARLOTTE VTRY (15)	Rehab BR252.7 on VTR				\$340,381	\$340,381	\$68,076	\$0	\$272,305	\$0	\$0	\$340,381
CHESTER GMRC(25)	BR125				\$425,000	\$425,000	\$425,000	\$0	\$0	\$0	\$0	\$425,000
CHESTER STP 2032 (7)	Missing Link Rd Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
CLARENDON VTRY (42)	BR93				\$918,768	\$918,768	\$261,665	\$0	\$657,103	\$0	\$0	\$918,768
CLARENDON VTRY (43)	BR96				\$407,718	\$407,718	\$116,118	\$0	\$291,600	\$0	\$0	\$407,718
CLARENDON VTRY (44)	BR98				\$412,098	\$412,098	\$117,366	\$0	\$294,732	\$0	\$0	\$412,098
COVENTRY-HARTFORD WCRL (29)	WCRL BR Grant		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
DANBY REW4445L	FEMA work		\$15,000		\$580,992	\$595,992	\$148,998	\$0	\$0	\$0	\$446,994	\$595,992
DANBY VTRY(37)	BR86		\$9,571	\$20,000	\$75,000	\$104,571	\$29,782	\$0	\$74,789	\$0	\$0	\$104,571

Rail
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
DORSET REW4445K	FEMA work		\$25,000		\$575,186	\$600,186	\$150,047	\$0	\$0	\$0	\$450,140	\$600,186
DORSET VTRY(32)	BR76		\$56,421	\$20,000	\$600,000	\$676,421	\$192,645	\$0	\$483,776	\$0	\$0	\$676,421
DORSET VTRY(33)	BR77		\$61,669		\$400,000	\$461,669	\$131,483	\$0	\$330,186	\$0	\$0	\$461,669
DORSET VTRY(34)	BR80		\$20,000			\$20,000	\$5,696	\$0	\$14,304	\$0	\$0	\$20,000
DORSET VTRY(58)	FEMA mitigation		\$40,000			\$40,000	\$10,000	\$0	\$0	\$0	\$30,000	\$40,000
FAIRLEE REW4330A	FEMA work		\$11,098		\$976,191	\$987,289	\$246,822	\$0	\$0	\$0	\$740,467	\$987,289
HARTFORD PLAT(4)	Reconstruct Platform				\$232,250	\$232,250	\$232,250	\$0	\$0	\$0	\$0	\$232,250
HOOSICK, NY VTRY (46)	BR600				\$1,799,766	\$1,799,766	\$512,573	\$0	\$1,287,193	\$0	\$0	\$1,799,766
HOOSICK, NY VTRY (47)	BR601		\$15,954		\$180,000	\$195,954	\$55,808	\$0	\$140,146	\$0	\$0	\$195,954
HOOSICK, NY VTRY (48)	BR603		\$10,600		\$250,000	\$260,600	\$74,219	\$0	\$186,381	\$0	\$0	\$260,600
HOOSICK-BENNINGTON-RUTLAND VTRY(59)	VTR B&R Track Grant		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
MANCHESTER VTRY (26)	Rehab BR67		\$18,203		\$140,000	\$158,203	\$45,056	\$0	\$113,147	\$0	\$0	\$158,203
MANCHESTER VTRY (27)	Rehab BR71				\$920,486	\$920,486	\$262,154	\$0	\$658,332	\$0	\$0	\$920,486
MANCHESTER VTRY (29)	Replace BR72.7		\$20,000		\$75,000	\$95,000	\$27,056	\$0	\$67,944	\$0	\$0	\$95,000
MANCHESTER VTRY (30)	Rehab BR73				\$229,914	\$229,914	\$65,480	\$0	\$164,434	\$0	\$0	\$229,914
MANCHESTER VTRY (31)	Rehab BR74				\$488,314	\$488,314	\$139,072	\$0	\$349,242	\$0	\$0	\$488,314
MANCHESTER VTRY (57)	FEMA mitigation		\$40,000			\$40,000	\$10,000	\$0	\$0	\$0	\$30,000	\$40,000
MONTPELIER NH 6400(45)	US Route 2 Xing		\$10,000		\$2,108,053	\$2,118,053	\$211,805	\$0	\$1,906,248	\$0	\$0	\$2,118,053
MONTPELIER WACR (13)	Rehab BR304		\$30,000			\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
MONTPELIER-BARRE WACR(21)	WACR BR Grant		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
MT. TABOR VTRY(35)	Replace BR83		\$20,000			\$20,000	\$5,696	\$0	\$14,304	\$0	\$0	\$20,000
MT. TABOR-DANBY VTRY(36)	Rehab BR85		\$11,746		\$100,000	\$111,746	\$31,825	\$0	\$79,921	\$0	\$0	\$111,746
NEWBURY WCRL(30)	BR521		\$75,000			\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
ROCKINGHAM GMRC (29)	FEMA mitigation		\$39,990			\$39,990	\$9,998	\$0	\$0	\$0	\$29,993	\$39,990
ROCKINGHAM PLAT (5)	Reconstruct Platform		\$75,000			\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000

Rail

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ROCKINGHAM-RUTLAND GMRC(30)	GMRR BR Grant		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
RUTLAND CITY VTRY (45)	BR99.5		\$13,843	\$15,000	\$350,000	\$378,843	\$107,894	\$0	\$270,949	\$0	\$0	\$378,843
SHAFTSBURY REW4330F	FEMA work		\$15,000		\$173,001	\$188,001	\$47,000	\$0	\$0	\$0	\$141,001	\$188,001
SHAFTSBURY VTRY (20)	Replace BR57.5		\$40,958	\$40,000	\$750,000	\$830,958	\$236,657	\$0	\$594,301	\$0	\$0	\$830,958
SHAFTSBURY VTRY (21)	Rehab BR58		\$15,827			\$15,827	\$4,508	\$0	\$11,319	\$0	\$0	\$15,827
SHAFTSBURY VTRY (22)	Replace BR58.5		\$22,317	\$20,000	\$250,000	\$292,317	\$83,252	\$0	\$209,065	\$0	\$0	\$292,317
SHELBURNE-BURLINGTON SF9043	Quiet Zone	\$75,000				\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
SHELDON SWRT(3)	BR846		\$30,000		\$200,000	\$230,000	\$230,000	\$0	\$0	\$0	\$0	\$230,000
ST. ALBANS TOWN STP 2038(20)	Industrial Park Rd Xing				\$151,566	\$151,566	\$15,157	\$0	\$136,409	\$0	\$0	\$151,566
ST. JOHNSBURY WCRL(24)	BR538				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ST. JOHNSBURY WCRL(28)	Rehab BR540		\$18,000			\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$18,000
STATEWIDE	Immediate attention bridges				\$429,045	\$429,045	\$429,045	\$0	\$0	\$0	\$0	\$429,045
STATEWIDE	RR ROW PROPERTY LEASE MGMNT.	\$325,000				\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$325,000
STATEWIDE	Xing Surfacing Program				\$459,812	\$459,812	\$459,812	\$0	\$0	\$0	\$0	\$459,812
STATEWIDE	RAIL PASSENGER MARKETING		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	AMTRAK CONTRACT	\$8,750,000				\$8,750,000	\$1,750,000	\$0	\$7,000,000	\$0	\$0	\$8,750,000
STATEWIDE	RAIL ADMIN	\$1,848,523				\$1,848,523	\$1,805,268	\$0	\$43,255	\$0	\$0	\$1,848,523
STATEWIDE	3-WAY PARTNERSHIPS				\$200,000	\$200,000	\$68,000	\$0	\$0	\$132,000	\$0	\$200,000
STATEWIDE CRTIES01	STATEWIDE CROSSTIES				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STATEWIDE FEMAPCSS	FEMA Project close-out		\$35,000			\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$35,000
STATEWIDE OPLIFE (18)	OPERATION LIFESAVER	\$30,000				\$30,000	\$6,000	\$0	\$24,000	\$0	\$0	\$30,000
STATEWIDE REW4621Z	FEMA CAT Z	\$20,000				\$20,000	\$5,000	\$0	\$0	\$0	\$15,000	\$20,000

Rail

FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
STATEWIDE RR 1002	RR ROW MAINTENANCE	\$275,000				\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$275,000
STATEWIDE SF9046	RAIL TRAIL MAINTENANCE		\$450,000			\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000
STATEWIDE STP 2030(11)	Section 130 data compilation	\$24,500				\$24,500	\$2,450	\$0	\$22,050	\$0	\$0	\$24,500
STATEWIDE STRBINSP	BRIDGE INSPECTION		\$200,000			\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
SUNDERLAND REW4445I	FEMA work		\$15,000		\$478,921	\$493,921	\$123,480	\$0	\$0	\$0	\$370,441	\$493,921
THETFORD REW4330B	FEMA work		\$13,512		\$250,500	\$264,012	\$66,003	\$0	\$0	\$0	\$198,009	\$264,012
THETFORD REW4330C	FEMA work		\$49,281		\$305,791	\$355,072	\$88,768	\$0	\$0	\$0	\$266,304	\$355,072
WALLINGFORD REW4330E	FEMA work		\$15,000		\$340,812	\$355,812	\$88,953	\$0	\$0	\$0	\$266,859	\$355,812
WALLINGFORD VTRY (38)	Rehab BR87				\$588,143	\$588,143	\$167,503	\$0	\$420,640	\$0	\$0	\$588,143
WALLINGFORD VTRY (39)	Rehab BR88		\$10,000			\$10,000	\$2,848	\$0	\$7,152	\$0	\$0	\$10,000
WALLINGFORD VTRY (40)	Rehab BR89				\$670,707	\$670,707	\$191,017	\$0	\$479,690	\$0	\$0	\$670,707
WALLINGFORD VTRY (41)	Rehab BR92		\$25,000			\$25,000	\$7,120	\$0	\$17,880	\$0	\$0	\$25,000
WEST RUTLAND STP 2033(37)	Old Brdman Hill Rd Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
WINOOSKI STP 5100 (14)	Malletts Bay Ave Xing				\$155,200	\$155,200	\$15,520	\$0	\$139,680	\$0	\$0	\$155,200
TOTAL Rail		\$11,608,023	\$2,258,556	\$135,000	\$21,361,603	\$35,363,182	\$14,201,368	\$0	\$18,015,401	\$161,208	\$2,985,206	\$35,363,182
Total Appropriation							\$14,201,368	\$0	\$18,015,401	\$161,208	\$2,985,206	\$35,363,182

RAIL

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$2,258,556	\$2,089,108	\$1,508,000	\$1,140,269
ROW	\$135,000	\$70,000	\$0	\$0
CONST	\$21,361,646	\$20,691,573	\$8,079,548	\$5,216,000
OTHER	\$11,608,023	\$11,608,023	\$11,183,523	\$10,923,523
TOTAL	\$35,363,225	\$34,458,704	\$20,771,071	\$17,279,792

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL	PE	107,000	92,302	14,698	0	0	0	0	0
ALBURGH	ROW	0	0	0	0	0	0	0	0
NH 036-1(15)	CONST	392,150	0	275,100	117,050	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	499,150	92,302	289,798	117,050	0	0	0	0
Route: VT-78	Description: Safety improvements at RT 78/NECR. MP 15.8.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL	PE	0	0	0	0	0	0	0	0
AMTRAK OPERATIONS	ROW	0	0	0	0	0	0	0	0
AMTK(21)	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	0	0	0	0	0	0	3,000,000
	TOTAL	3,000,000	0	0	0	0	0	0	3,000,000
Route:	Description: Statewide Intercity Passenger Rail operations.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	200,000	0	100,000	100,000	0	0	0	0
AMTRAK STATIONS	ROW	0	0	0	0	0	0	0	0
AMTRK(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	100,000	100,000	0	0	0	0
Route:	Description: Statewide Amtrak station improvements and upgrades. Anticipated FRA CRISI Grant								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL ARLINGTON VTRY(25)	PE	135,000	72,378	40,000	22,622	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	631,804	0	0	275,000	356,804	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	786,804	72,378	40,000	317,622	356,804	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 62 in Arlington on the VTR B&R, MP 14.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL BARNET	PE	250,000	0	0	0	0	0	0	250,000
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,000	0	0	0	0	0	0	2,075,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,325,000	0	0	0	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 535, CONN RIVER MAIN LINE								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BARRE CITY STP 6000(30)	PE	200,000	171,060	28,940	0	0	0	0	0
	ROW	50,000	8,529	41,471	0	0	0	0	0
	CONST	796,448	0	250,000	523,021	0	0	0	23,427
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,046,448	179,589	320,411	523,021	0	0	0	23,427
Route: Washington County Railroad, M&B Sub.	Description: Crossing Improvements at Berlin St. in Barre City.								
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL BARRE CITY STP 6000(31)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Crossing improvements to Quarry St. in Barre City.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BARRE CITY STP 6000(32)	PE	0	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	475,000	250,000	0	0
Route: Washington County Railroad, M&B Sub.	Description: Crossing improvements at Hill Street in Barre City on the WACR M&B rail line.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BARRE CITY WACR(11)	PE	40,000	50,306	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	50,306	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Rehab bridge 308 in Barre City on the WACR M&B.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL BARRE-BERLIN-MONTPELIER 04-9038	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	4,304,369	0	0	0	0	0	0
	OTHER	0	0	260,000	260,000	260,000	260,000	0	0
	TOTAL	0	4,304,369	260,000	260,000	260,000	260,000	260,000	0
Route: Washington County Railroad, M&B Sub.	Description: LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL BARTON	PE	100,000	0	0	0	0	0	75,000	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	0	0	0	0	125,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	0	0	0	0	0	75,000
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 559 REHAB, CONN RIVER MAIN LINE, MP: 9.30								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BRANDON VTRY()	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	0	100,000	225,000	0
Route: Vermont Railway, Northern Sub.	Description: Rehab bridge 222 in Brandon on the VTR Northern. MP 70.85								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON STP 2035(27)	PE	285,000	264,925	20,075	0	0	0	0	0
	ROW	10,000	7,864	2,136	0	0	0	0	0
	CONST	1,455,147	92,502	1,315,000	47,644	0	0	0	0
	OTHER	9,289	0	9,289	0	0	0	0	0
	TOTAL	1,759,436	365,291	1,346,500	47,644	0	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements at King Street in Burlington, DOT #837-101B.								
YearAdded: 2021 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON STP 2035(28)	PE	250,000	233,702	4,479	0	0	0	0	11,819
	ROW	0	0	0	0	0	0	0	0
	CONST	2,538,619	188,332	2,383,486	50,000	0	0	0	0
	OTHER	412,324	0	412,324	0	0	0	0	0
	TOTAL	3,200,943	422,034	2,800,289	50,000	0	0	0	11,819
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements at Maple Street in Burlington on the VTR Northern, MP 121.64. DOT #837-100U.								
YearAdded: 2022 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON STP 2035(29)	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,000	0	0	75,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	675,000	0	75,000	150,000	450,000	0	0	0
Route: New England Central Railroad, Burlington Sub.	Description: Crossing improvements at Intervale Rd on the NECR in Burlington. DOT # 247-711E.								
YearAdded: 2022 Project Manager: Sasa Dejan 802-249-6098	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON VTRY(50)	PE	225,000	203,991	16,363	0	0	0	0	4,646
	ROW	0	0	0	0	0	0	0	0
	CONST	2,417,854	94,166	3,074,298	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,642,854	298,157	3,090,661	50,000	0	0	0	4,646
Route: Vermont Railway, Northern Sub.	Description: Remove two existing manual switches and replace with power switches. Part of FRA TIGER VII Grant.								
YearAdded: 2021 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON VTRY(51)	PE	255,000	121,932	65,000	23,068	0	0	0	45,000
	ROW	0	0	0	0	0	0	0	0
	CONST	4,577,411	0	4,227,411	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,832,411	121,932	4,292,411	373,068	0	0	0	45,000
Route: Vermont Railway, Northern Sub.	Description: Build Amtrak siding in Burlington yard to overnight passenger train.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BURLINGTON VTRY(52)	PE	200,000	70,043	100,000	9,957	0	0	0	20,000
	ROW	0	0	0	0	0	0	0	0
	CONST	587,995	0	650,000	42,666	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	787,995	70,043	750,000	52,623	0	0	0	20,000
Route: LaValley Lane	Description: Re-align LaValley Lane to accommodate new Amtrak siding in Burlington yard.								
YearAdded: 2022 Project Manager: Jared Grigas --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL CASTLETON STP 2033(36)	PE	0	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	475,000	250,000	0	0
Route: Clarendon & Pittsford Railroad	Description: Railroad crossing improvements at Cramton Rd in Castleton (private) on the CLP rail line.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CAVENDISH GMRC(24)	PE	250,000	236,081	10,000	3,919	0	0	0	0
	ROW	15,000	282	14,718	0	0	0	0	0
	CONST	3,028,696	0	0	1,342,650	1,686,046	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,293,696	236,363	24,718	1,346,569	1,686,046	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL CAVENDISH STP 2032()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: DENSMORE RD (TH39) RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-839R, MP 20.69								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL CHARLOTTE VTRY(15)	PE	190,000	145,415	44,585	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	588,394	0	248,013	340,381	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	778,394	145,415	292,598	340,381	0	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Rehab bridge 252.7 in Charlotte on the VTR Northern. MP 107.14								
YearAdded: 2018 Project Manager: Bruce King 802-793-9165	Comments:								
RAIL CHESTER	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	100,000	225,000	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Rehab BR 124 in Chester on the Green Mountain RR, MP 18.2.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER GMRC(11)	PE	283,342	210,059	0	0	0	0	73,849	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	0	0	0	0	375,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	658,342	210,059	0	0	0	0	0	73,849
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL CHESTER GMRC(25)	PE	135,000	128,098	6,902	0	0	0	0	0
	ROW	25,000	1,890	23,110	0	0	0	0	0
	CONST	790,903	0	0	425,000	365,903	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,903	129,988	30,012	425,000	365,903	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL CHESTER STP 2032()	PE	150,000	0	0	0	75,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	0	75,000	475,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	0	0	75,000	150,000	475,000	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: CAVENDISH ROAD (TH19) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-835N, MP: 19.06								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER STP 2032()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: FIRST AVENUE (TH87) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-814V, MP: 13.65								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL CHESTER STP 2032(7)	PE	0	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	475,000	250,000	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Crossing improvements at Missing Link Rd (TH6) in Chester on the GMRR.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CLARENDON VTRY(42)	PE	140,000	97,367	42,633	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,118,768	0	200,000	918,768	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,258,768	97,367	242,633	918,768	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replace bridge 93 in Clarendon on the VTR B&R, MP 47.92. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL CLARENDON VTRY(43)	PE	125,000	103,957	21,043	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	557,718	0	150,000	407,718	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	682,718	103,957	171,043	407,718	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 96 in Clarendon on the VTR B&R, MP 50.49. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL CLARENDON VTRY(44)	PE	118,000	97,587	20,413	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	562,098	0	150,000	412,098	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	680,098	97,587	170,413	412,098	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 98 in Clarendon on the VTR B&R, MP 51.26. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL COVENTRY	PE	50,000	0	0	0	0	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	0	0	0	50,000	200,000
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 568 in Coventry. MP 2.2								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL COVENTRY	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	0	0	100,000	650,000	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Remove 5 existing large culverts, replace with steel trestle bridge. Washington County RR, Conn River Line. MP 6.90								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL COVENTRY-HARTFORD WCRL(29)	PE	0	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	50,000	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Preliminary engineering for bridge improvements on the WACR Conn River Line railroad from Coventry to Hartford.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL DANBY REW4445L	PE	100,000	31,961	53,039	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	581,208	216	0	580,992	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	681,208	32,177	53,039	595,992	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 37.9.								
YearAdded: 2022 Project Manager: Bruce King 802-793-9165	Comments:								
RAIL DANBY VTRY(37)	PE	110,000	65,429	35,000	9,571	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	471,750	0	0	75,000	396,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	601,750	65,429	35,000	104,571	396,750	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 86 in Mt. Tabor on the VTR B&R, MP 37.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL DORSET REW4445K	PE	100,000	24,558	50,442	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	575,186	0	0	575,186	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	675,186	24,558	50,442	600,186	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: FEMA DR 4445 - Work to be completed on the Vermont Railway at MP 28.7.								
YearAdded: 2022 Project Manager: Bruce King 802-793-9165	Comments:								
RAIL DORSET VTRY(32)	PE	300,000	185,579	58,000	56,421	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	2,405,195	0	0	600,000	1,805,195	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,725,195	185,579	58,000	676,421	1,805,195	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 76 in Dorset on the VTR B&R, MP 27.19. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL DORSET VTRY(33)	PE	295,000	178,331	55,000	61,669	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,339,249	0	0	400,000	1,939,249	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,634,249	178,331	55,000	461,669	1,939,249	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 77 in Dorset on the VTR B&R, MP 27.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL DORSET VTRY(34)	PE	150,000	110,380	14,742	20,000	4,878	0	0	0
	ROW	30,000	0	0	0	30,000	0	0	0
	CONST	578,694	0	0	0	125,000	453,694	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	758,694	110,380	14,742	20,000	159,878	453,694	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 80 in Dorset on the VTR B&R, MP 31.80. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL DORSET VTRY(58)	PE	75,000	0	35,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	0	35,000	40,000	200,000	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Mitigation work to address the reoccurring drainage issue on the Vermont Railway. MP 28.57-29.30.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL FAIRLEE REW4330A	PE	150,000	103,902	35,000	11,098	0	0	0	0
	ROW	15,000	4,840	10,160	0	0	0	0	0
	CONST	976,191	0	0	976,191	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,141,191	108,741	45,160	987,289	0	0	0	0
Route: Culvert 142.06	Description: WACR - CRL FEMA DR 4330 – Dry laid stone culvert rehab								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL FAIRLEE STP 2034()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: MALLARY RD (TH6) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 053-576A, MP: 15.43								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL HARTFORD PLAT(4)	PE	175,000	177,508	4,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	707,250	0	475,000	232,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	882,250	177,508	479,500	232,250	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Reconstruct WRJ Station Platform to meet ADA requirements.								
YearAdded: 2020 Project Manager: Bruce King 802-793-9165	Comments:								
RAIL HOOSICK, NY VTRY(46)	PE	175,000	133,969	41,031	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,974,766	0	175,000	1,799,766	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,149,766	133,969	216,031	1,799,766	0	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Rehab bridge 600 in Hoosick, NY on the VTR Hoosick branch, MP 0.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL HOOSICK, NY VTRY(47)	PE	125,000	80,046	29,000	15,954	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,096,940	0	0	180,000	916,940	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,221,940	80,046	29,000	195,954	916,940	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Rehab bridge 601 in Hoosick on the VTR Hoosick branch, MP 1.08. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL HOOSICK, NY VTRY(48)	PE	165,000	136,400	18,000	10,600	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,259,327	0	0	250,000	1,009,327	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,424,327	136,400	18,000	260,600	1,009,327	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Replace bridge 603 in Hoosick on the VTR Hoosick branch, MP 3.64. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL HOOSICK-BENNINGTON-RUTLAND VTRY(59)	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	50,000	50,000	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Preliminary engineering for rail track replacement on the VTR B&R and VTR Hoosick rail lines.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL MANCHESTER VTRY(26)	PE	140,000	91,797	30,000	18,203	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	539,335	0	0	140,000	399,335	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	679,335	91,797	30,000	158,203	399,335	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 67 in Manchester on the VTR B&R, MP 20.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(27)	PE	150,000	93,530	56,470	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,070,486	0	150,000	920,486	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,220,486	93,530	206,470	920,486	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 71 in Manchester on the VTR B&R, MP 23.60. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(28)	PE	69,154	68,886	268	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	94,894	11,902	82,991	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	164,048	80,788	83,259	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 72.5 in Manchester on the VTR B&R, MP 24.38. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL MANCHESTER VTRY(29)	PE	105,000	56,655	18,345	20,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	413,000	8,381	0	75,000	329,619	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	518,000	65,036	18,345	95,000	339,619	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 72.7 in Manchester on the VTR B&R, MP 24.48. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(30)	PE	125,000	66,288	58,712	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	304,914	0	75,000	229,914	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	429,914	66,288	133,712	229,914	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 73 in Manchester on the VTR B&R, MP 25.71. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(31)	PE	98,000	62,318	35,682	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	588,314	0	100,000	488,314	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	686,314	62,318	135,682	488,314	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 74 in Manchester on the VTR B&R, MP 26.20. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL MANCHESTER VTRY(57)	PE	75,000	0	35,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	0	35,000	40,000	200,000	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Scoping work to address the reoccurring drainage issue on the Vermont Railway. MP 19.86-19.87.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MIDDLEBURY VRTY()	PE	100,000	0	0	0	0	75,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	0	0	75,000	225,000	0
Route: VT-RAILWAY, INC	Description: REHABILITATION OF BR236 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPAIR OF SUPERSTRUCTURE AND SUBSTRUCTURE.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MIDDLESEX STP 2036(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement at Cross Rd. (TH40) in Middlesex. MP 77.56								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL MONTPELIER NH 6400(45)	PE	215,000	176,499	28,501	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,108,053	0	0	2,108,053	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,323,053	176,499	28,501	2,118,053	0	0	0	0
Route: US-2	Description: Rail/highway at-grade crossing safety improvements located at the intersection of Washington County Railroad and U.S. Route 2 (East Montpelier Road). At-grade crossing DOT # 837-330V.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MONTPELIER STP 6400(30)	PE	328,210	256,724	71,486	0	0	0	0	0
	ROW	7,179	7,179	0	0	0	0	0	0
	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	685,389	263,903	421,486	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.								
YearAdded: Prior to 2006 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL MONTPELIER-BARRE WACR(21)	PE	0	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	50,000	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Preliminary engineering for bridge improvements on the WACR Montpelier-Barre rail line from Montpelier to Barre.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL MT. HOLLY	PE	120,000	0	0	0	0	75,000	45,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	0	0	0	75,000	745,000	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MT. HOLLY GMRC(26)	PE	150,000	41,436	0	0	100,000	0	0	8,564
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	50,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	41,436	0	0	150,000	450,000	0	8,564
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Rehab Bridge 144 in Mt. Holly on the GMRR, MP 39.07.								
YearAdded: 2021 Project Manager: Erin Charbonneau 802-498-7423	Comments:								
RAIL MT. TABOR VTRY(35)	PE	130,000	59,330	40,000	20,000	10,670	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	584,896	0	0	0	100,000	484,896	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	714,896	59,330	40,000	20,000	110,670	484,896	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 83 in Mt. Tabor on the VTR B&R, MP 36.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL MT. TABOR-DANBY VTRY(36)	PE	110,000	73,254	25,000	11,746	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	688,439	0	0	100,000	588,439	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	798,439	73,254	25,000	111,746	588,439	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 85 in Mt. Tabor on the VTR B&R, MP 37.69. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL NEWBURY WCRL(30)	PE	100,000	0	0	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	250,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	75,000	275,000	250,000	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 521 in Newbury on the Washington County RR's Connecticut River Line, MP 64.1.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ROCKINGHAM GMRC(14)	PE	125,000	0	0	0	0	125,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	0	0	0	125,000	500,000	0
Route: GREEN MTN RR CORP	Description: SCOPING FOR IMPROVEMENTS TO BR112 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL ROCKINGHAM GMRC(29)	PE	75,000	0	35,000	39,990	0	0	0	10
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	0	35,000	39,990	200,000	0	0	10
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Mitigation work to address the reoccurring drainage issue on the the Green Mountain Railroad. MP 2.78-2.80.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL ROCKINGHAM PLAT(5)	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	0	50,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	75,000	125,000	300,000	0	0
Route:	Description: Rebuild the Bellows-Falls Amtrak platform on the NECR rail line.								
YearAdded: 2023 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL ROCKINGHAM-RUTLAND GMRC(30)	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	50,000	50,000	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Preliminary engineering for bridge improvements on the Green Mountain Railroad from Bellows Falls (Rockingham) to Rutland.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL ROYALTON STP 2034(16)	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	100,000	150,000	400,000	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement upgrade at Stearns Rd (TH67) in Royalton. MP 30.97								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND CITY STP 3000(21)	PE	1,500	0	0	0	0	0	0	1,500
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500	0	0	0	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72								
YearAdded: 2017 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL RUTLAND CITY STP 3000(22)	PE	161,000	122,868	38,132	0	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	736,972	0	436,972	0	436,972	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	897,972	122,868	475,104	0	456,972	300,000	0	0
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements to West St. in Rutland City.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL RUTLAND CITY STP 3000(23)	PE	100,000	83,829	16,171	0	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	437,257	0	337,257	0	237,257	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	537,257	83,829	353,428	0	257,257	200,000	0	0
Route: Vermont Railway, Northern Sub.	Description: Crossing improvements to Forest Street in Rutland City.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL RUTLAND CITY VTRY(45)	PE	150,000	109,846	26,311	13,843	0	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	1,508,882	0	0	350,000	1,158,882	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,673,882	109,846	26,311	378,843	1,158,882	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replace bridge 99.5 in Rutland on the VTR B&R, MP 53.82. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL SHAFTSBURY REW4330F	PE	100,000	35,652	49,348	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	173,001	0	0	173,001	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	273,001	35,652	49,348	188,001	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: VTR – B&R FEMA DR 4330 – Cast iron culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL SHAFTSBURY VTRY(20)	PE	155,000	59,042	55,000	40,958	0	0	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	3,438,457	0	0	750,000	2,688,457	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,633,457	59,042	55,000	830,958	2,688,457	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replace bridge 57.5 in Shaftsbury at MP 0.79 on the VTR B&R. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL SHAFTSBURY VTRY(21)	PE	170,000	125,503	16,670	15,827	12,000	0	0	0
	ROW	20,000	0	0	0	20,000	0	0	0
	CONST	412,051	0	0	0	125,500	286,551	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	602,051	125,503	16,670	15,827	157,500	286,551	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 58 in Shaftsbury on the VTR B&R, MP 3.17. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL SHAFTSBURY VTRY(22)	PE	230,000	142,683	65,000	22,317	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	705,898	0	0	250,000	455,898	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	955,898	142,683	65,000	292,317	455,898	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 58.5 on the VTR B&R, MP 3.45. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL SHARON STP 2034(17)	PE	150,000	0	0	0	0	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	0	100,000	550,000	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement upgrade at Sharhart Rd. (TH43) in Sharon. MP 23.00								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SHELburne-BURLINGTON SF9043	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	1,509,858	75,000	75,000	75,000	0	0	0
	TOTAL	0	1,509,858	75,000	75,000	75,000	0	0	0
Route: VT-RAILWAY, INC.	Description: PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELburne AND BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL SHELdon SF9046-005	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	0	0	0	0	150,000
	OTHER	8,983	49,495	0	0	0	0	0	0
	TOTAL	208,983	49,495	50,000	0	0	0	0	150,000
Route: MISISSQUOI VALLEY RAIL TRAIL	Description: Embankment erosion on the MVRT at MP 12.83.								
YearAdded: 2022 Project Manager: Bruce King 802-793-9165	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL ST. ALBANS TOWN STP 2038(20)	PE	105,000	84,302	20,698	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	395,342	0	243,776	151,566	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,342	84,302	264,474	151,566	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement at Industrial Park Rd on the NECR at MP 130.95.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL ST. JOHNSBURY WCRL(24)	PE	125,000	101,409	23,591	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	903,851	0	653,851	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,028,851	101,409	677,442	250,000	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,429,045	0	350,000	429,045	550,000	550,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,429,045	0	350,000	429,045	550,000	550,000	550,000	0
Route:	Description: IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS								
YearAdded: 2017 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	133,087,530	89,337,530	8,750,000	8,750,000	8,750,000	8,750,000	8,750,000	0
	TOTAL	133,095,023	89,345,023	8,750,000	8,750,000	8,750,000	8,750,000	8,750,000	0
Route: RAIL PASS. SERVICE	Description: PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	9,155,872	48,780	1,713,000	1,848,523	1,848,523	1,848,523	1,848,523	0
	TOTAL	9,155,872	48,780	1,713,000	1,848,523	1,848,523	1,848,523	1,848,523	0
Route: RAILROAD ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	449,607	0	232,187	48,000	15,000	58,000	96,420	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,111,000	0	0	0	595,000	0	516,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,560,607	0	232,187	48,000	610,000	58,000	612,420	0
Route: RAILROAD BRIDGES	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,559,812	0	600,000	459,812	500,000	500,000	500,000	0
	OTHER	2,228,303	3,142,164	0	0	0	0	0	0
	TOTAL	4,788,115	3,142,164	600,000	459,812	500,000	500,000	500,000	0
Route: VARIOUS-RAILROADS	Description: RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
YearAdded: 2008 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	346,990	355,325	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	2,766,328	1,141,328	325,000	325,000	325,000	325,000	325,000	0
	TOTAL	3,365,223	1,748,558	325,000	325,000	325,000	325,000	325,000	325,000
Route: VARIOUS-RAILROADS	Description: LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	309,384	309,384	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	309,384	309,384	50,000	50,000	50,000	50,000	50,000	50,000
Route: VARIOUS-RAILROADS	Description: RAIL PASSENGER MARKETING.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,463,602	463,602	600,000	200,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,463,602	463,602	600,000	200,000	200,000	0	0	0
Route: VARIOUS-RAILROADS	Description: PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE CRTIES01	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,067,655	2,617,655	300,000	250,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,067,655	2,617,655	300,000	250,000	300,000	300,000	300,000	300,000
Route: VARIOUS-RAILROADS	Description: INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE FEMAPCSS	PE	90,000	24,938	30,062	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	90,000	24,938	30,062	35,000	0	0	0	0
Route:	Description: FEMA project closeout - Cost analysis and engineering support.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE OPLIFE(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	113,533	23,533	30,000	30,000	30,000	0	0	0
	TOTAL	113,533	23,533	30,000	30,000	30,000	0	0	0
Route: VARIOUS-RAILROADS	Description: OPERATION LIFESAVER.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE REW4621Z	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	45,000	0	5,000	20,000	20,000	0	0	0
	TOTAL	45,000	0	5,000	20,000	20,000	0	0	0
Route:	Description: Category Z - Indirect management costs for declared FEMA disaster 4621								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL STATEWIDE RR 1002	PE	22,971	29,269	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	733,856	728,895	0	0	0	0	0	4,961
	OTHER	1,722,373	897,373	275,000	275,000	275,000	0	0	0
	TOTAL	2,479,200	1,655,538	275,000	275,000	275,000	0	0	4,961
Route: VARIOUS-RAILROADS	Description: MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE SF9046	PE	508,454	667,603	0	450,000	450,000	450,000	450,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	134,514	164,369	35,000	0	0	0	0	0
	TOTAL	642,968	831,972	35,000	450,000	450,000	450,000	450,000	0
Route: VARIOUS-RAIL TRAILS	Description: RAIL TRAIL MAINTENANCE.								
YearAdded: 2014 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE STP 2030(11)	PE	234	0	234	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	60,000	49,589	24,500	24,500	24,500	0	0	0
	TOTAL	60,234	49,589	24,734	24,500	24,500	0	0	0
Route:	Description: SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.								
YearAdded: 2017 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL STATEWIDE STP 2030(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	0	0	0	0	200,000
	TOTAL	200,000	0	0	0	0	0	0	200,000
Route:	Description: Other Statewide Crossing Improvements								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STP 2030(13)	PE	20,000	7,170	10,175	0	0	0	0	2,655
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	125,000	0	0	0	0	75,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	7,170	135,175	0	0	0	0	77,655
Route: YearAdded: 2022 Project Manager: Sasa Dejan 802-249-6098	Description: Update public railroad crossing signage for MUTCD compliance. Comments:								
RAIL STATEWIDE STRBINSP	PE	3,452,845	2,252,845	400,000	200,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	405,477	503,056	0	0	0	0	0	0
	TOTAL	3,858,322	2,755,901	400,000	200,000	200,000	200,000	200,000	200,000
Route: RAILROAD BRIDGES YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES. Comments:								
RAIL STATEWIDE STRBMATN	PE	326,436	236,436	60,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	435,000	0	235,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	761,436	236,436	295,000	230,000	0	0	0	0
Route: VARIOUS-RAILROADS YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Description: BRIDGE MAINTENANCE. Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL SUNDERLAND REW4445I	PE	75,000	23,417	36,583	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	479,823	902	0	478,921	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	554,823	24,319	36,583	493,921	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 18.5-18.7.								
YearAdded: 2022 Project Manager: Bruce King 802-793-9165	Comments:								
RAIL SWANTON STP 2038(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Swanton Sub.	Description: Crossing improvement upgrade at Tabor Rd. (TH13) in Swanton. MP 14.17								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SWANTON STP 2038(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: New England Central Railroad, Swanton Sub.	Description: Crossing improvement upgrades at Lakewood Dr. (TH11) in Swanton. MP 14.79								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL THETFORD REW4330B	PE	100,000	45,341	41,147	13,512	0	0	0	0
	ROW	5,000	1,199	3,801	0	0	0	0	0
	CONST	250,500	0	0	250,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	355,500	46,541	44,948	264,012	0	0	0	0
Route: Farm Xing 053-556N	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/farm crossing 053-556N stone culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL THETFORD REW4330C	PE	120,000	28,041	42,678	49,281	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	305,791	0	0	305,791	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,791	28,041	42,678	355,072	0	0	0	0
Route: Slope Failure	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL WALLINGFORD GMRC()	PE	175,000	0	0	0	100,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	0	100,000	375,000	300,000	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Rehab bridge 145 in Wallingford on the GMRC. MP 40.67								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD REW4330E	PE	110,000	33,154	61,846	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	340,812	0	0	340,812	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,812	33,154	61,846	355,812	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: VTR – B&R FEMA DR 4330 – CMP culvert replacement/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL WALLINGFORD VTRY(38)	PE	90,000	69,998	20,002	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	663,143	0	75,000	588,143	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	753,143	69,998	95,002	588,143	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 87 in Wallingford on the VTR B&R, MP 40.58. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL WALLINGFORD VTRY(39)	PE	165,000	133,440	15,000	10,000	6,560	0	0	0
	ROW	20,000	0	0	0	20,000	0	0	0
	CONST	1,399,708	0	0	0	350,000	1,049,708	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,584,708	133,440	15,000	10,000	376,560	1,049,708	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 88 in Wallingford on the VTR B&R, MP 41.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD VTRY(40)	PE	100,000	71,716	28,284	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,707	0	80,000	670,707	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,707	71,716	108,284	670,707	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 89 in Wallingford on the VTR B&R, MP 42.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL WALLINGFORD VTRY(41)	PE	150,000	89,330	20,670	25,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	504,699	0	0	0	75,000	429,699	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	654,699	89,330	20,670	25,000	90,000	429,699	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 92 in Wallingford on the VTR B&R, MP 46.31. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL WEST RUTLAND STP 2033(37)	PE	0	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	475,000	250,000	0	0
Route: Clarendon & Pittsford Railroad	Description: Crossing improvements at Old Boardman Hill Rd (TH5) in West Rutland on the CLP rail line.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL WINDSOR-ST. ALBANS CRISI(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	11,410	0	0	0	0	0	0
	OTHER	2,082,519	0	0	0	0	0	0	2,082,519
	TOTAL	2,082,519	11,410	0	0	0	0	0	2,082,519
Route: New England Central Railroad, Roxbury Sub.	Description: Vermonter Amtrak Safety Project. Consolidated Rail Infrastructure and Safety Improvements.								
YearAdded: 2021 Project Manager: Bruce King 802-793-9165	Comments:								
RAIL WINOOSKI STP 5100(14)	PE	105,000	75,386	29,614	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	423,200	0	268,000	155,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	528,200	75,386	297,614	155,200	0	0	0	0
Route: Urb-5108	Description: Crossing improvements to Malletts Bay Ave. in Winooski.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

Rail - CAPITAL PROGRAM

SFY 2023 D&E

Project Name	Manager	Project Number	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARTON	Paul Libby	WCRL(11)	Washington County Railroad, Lyndonville Sub.	0	0	0	0	0	0	0	2010
CLARENDON	Paul Libby	VTRY()	Vermont Railway, B&R Sub.	0	0	0	0	0	0	0	2018
FERRISBURGH	Erin Charbonneau	VTRY(53)	Vermont Railway, Northern Sub.	0	0	0	0	0	0	0	2018
LUDLOW	Erin Charbonneau	GMRC(27)	Green Mountain Railroad, Bellows Falls Sub.	0	0	0	0	0	0	0	2018
MONTPELIER	Kyle Wells	WACR(13)	Washington County Railroad, M&B Sub.	30,000	0	0	30,000	0	30,000	0	2021
NEWBURY	Shaun Corbett	WCRL(20)	Washington County Railroad, Lyndonville Sub.	0	0	0	0	0	0	0	2017
ROCKINGHAM	Paul Libby		Green Mountain Railroad, Bellows Falls Sub.	0	0	0	0	0	0	0	2019
ST. JOHNSBURY	Erin Charbonneau	WCRL(28)	Washington County Railroad, Lyndonville Sub.	18,000	0	0	18,000	0	18,000	0	2019
Totals:				48,000	0	0	48,000	0	48,000	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURKE	Washington County Railroad, Lyndonville Sub.	STP 2037()	Paul Libby	595-0720	Resurface crossing	2017
CAVENDISH	Green Mountain Railroad, Bellows Falls Sub.	GMRC(12)	Kyle Wells	505-1707	REHABILITATION OF BR130	2010
CLARENDON	Green Mountain Railroad, Bellows Falls Sub.	GMRC(13)	Paul Libby	595-0720	REHABILITATION OF BR152	2010
CLARENDON	GREEN MTN RR CORP	GMRC(15)	Paul Libby	595-0720	REHABILITATION OF BR153	2010
LYNDON	Washington County Railroad, Lyndonville Sub.	STP 0113(85)	Paul Libby	595-0720	Improve WACR-Bradford Sub./US5	2016

Harmony Wilder, Central Garage Superintendent

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Agency of Transportation

Central Garage

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **811000200**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	4,519,069	4,728,892	4,728,892	4,847,286	4,968,468	5,092,680	5,219,997
Operating Expenses *	13,075,695	17,473,828	17,473,828	17,906,809	18,354,479	18,813,341	19,283,675
Total	17,594,764	22,202,720	22,202,720	22,754,095	23,322,947	23,906,021	24,503,672
Internal Service Fund	17,594,765	22,202,720	22,202,720	22,754,095	23,322,947	23,906,021	24,503,672
Total	17,594,765	22,202,720	22,202,720	22,754,095	23,322,947	23,906,021	24,503,672

* Includes \$ for purchase of equipment pursuant to 19 V.S.A. § 13.

**Brad McAvoy, Facilities Manager
Transportation Buildings**

Phone - (802) 249-1942

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Transportation Buildings
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
Eden Salt Shed TBLG075	Replace salt shed		\$15,000		\$585,000	\$600,000	\$0	\$600,000	\$0	\$0	\$600,000	
LUNENBURG	Construct new garage				\$561,600	\$561,600	\$561,600	\$0	\$0	\$0	\$561,600	
NORTH HERO TBLG (76)	Repl[ace salt shed		\$15,000		\$585,000	\$600,000	\$0	\$600,000	\$0	\$0	\$600,000	
STATEWIDE TBLG065	Standby generators				\$77,250	\$77,250	\$77,250	\$0	\$0	\$0	\$77,250	
STATEWIDE HEATING TBLG054	REPLACE HEATING SYSTEMS		\$5,000		\$206,150	\$211,150	\$211,150	\$0	\$0	\$0	\$211,150	
TOTAL Transportation Buildings			\$35,000		\$2,015,000	\$2,050,000	\$850,000	\$1,200,000	\$0	\$0	\$2,050,000	
							Total Appropriation	\$850,000	\$1,200,000	\$0	\$0	\$2,050,000

TRANSPORTATION BUILDINGS

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$35,000	\$45,000	\$30,000	\$40,000
ROW	\$0	\$0	\$0	\$0
CONST	\$2,015,000	\$860,000	\$3,775,000	\$1,565,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$2,050,000	\$905,000	\$3,805,000	\$1,605,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	15,000	0	0	15,000	0	0	0	0
Eden Salt Shed	ROW	0	0	0	0	0	0	0	0
TBLG075	CONST	585,000	0	0	585,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	600,000	0	0	0	0
Route:	Description: Eden salt shed replacement								
YearAdded: 2023 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	25,000	0	0	0	0	0	0	25,000
LUNENBURG	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	1,195,000	561,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	0	1,195,000	561,600	0	0	0	25,000
Route:	Description: Design, permit, and construct new 5-bay garage.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	15,000	0	0	0	15,000	0	0	0
NEW HAVEN	ROW	0	0	0	0	0	0	0	0
TBLG (77)	CONST	585,000	0	0	0	585,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	600,000	0	0	0
Route:	Description: Design and construct new replacement salt shed								
YearAdded: 2023 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	15,000	0	0	15,000	0	0	0	0
NORTH HERO	ROW	0	0	0	0	0	0	0	0
TBLG(76)	CONST	585,000	0	0	585,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	600,000	0	0	0	0
Route:	Description: Construction of new replacement salt shed								
YearAdded: 2023 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	25,000	14,312	25,000	0	25,000	25,000	0	0
ST. ALBANS CITY	ROW	0	0	0	0	0	0	0	0
TBLG073	CONST	2,000,000	52,257	0	0	0	3,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,025,000	66,570	25,000	0	25,000	3,525,000	0	0
Route:	Description: Construction of a new 10-bay garage with office building.								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	8,000	0	0	0	0	0	0	8,000
STATEWIDE	ROW	0	0	0	0	0	0	0	0
TBLG065	CONST	220,000	55,703	75,000	77,250	75,000	75,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,000	55,703	75,000	77,250	75,000	75,000	0	8,000
Route:	Description: Standby generators (10 per year).								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS STATEWIDE HEATING TBLG054	PE	25,000	79,429	5,000	5,000	5,000	5,000	5,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	1,375,071	200,000	206,150	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,525,000	1,454,501	205,000	211,150	205,000	205,000	205,000	0
Route: BUILDINGS	Description: REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.								
YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

TRANSPORTATION BUILDINGS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BLOOMFIELD			Bradley McAvoy	249-1942	Construct 3-Bay Garage	2016
NW REGIONAL MECHANICS FACILITY			Bradley McAvoy	249-1942	2-Bay mechanics' addition	2016
SPRINGFIELD			Bradley McAvoy	249-1942	Construct 6-Bay Garage	2016
STATEWIDE FUEL STORAGE	BUILDINGS	TBLG032	Bradley McAvoy	249-1942	REPLACE FUEL STORAGE TANKS	2015
SW Regional Mechanics Facility			Bradley McAvoy	249-1942	Construct mechanics facility	2020
THETFORD	BUILDINGS	TBLG057	Bradley McAvoy	249-1942	New 5-bay garage.	2010
WILLISTON			Bradley McAvoy	249-1942	Construct salt shed	2019

Kristin Higgins, Program Manager
Structures
Town Highway Bridges

Phone - (802) 498-3398

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Town Highway Bridges
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ANDOVER BF 0132 (14)	Replace BR9 on FAS 0132				\$1,614,443	\$1,614,443	\$42,166	\$200,000	\$1,291,554	\$80,722	\$1,614,443
BENNINGTON BF 1000(20)	REPLACE BR6 ON VT9			\$15,000		\$15,000	\$1,500	\$0	\$12,000	\$1,500	\$15,000
BRATTLEBORO BF 2000(28)	SCOPING FOR BR54 ON VT9		\$280,000	\$15,000		\$295,000	\$29,500	\$0	\$236,000	\$29,500	\$295,000
BRATTLEBORO-HINSDALE, NH BF A004(152)	Replace Conn. River bridge				\$5,500,000	\$5,500,000	\$0	\$1,100,000	\$4,400,000	\$0	\$5,500,000
CHESTER BO 1442 (39)	Replace BR62 & BR72		\$150,000	\$45,000		\$195,000	\$19,500	\$0	\$156,000	\$19,500	\$195,000
CLARENDON BO 1443(55)	Scope to evaluate alts.		\$132,300		\$400,000	\$532,300	\$23,153	\$0	\$505,840	\$3,308	\$532,300
DANBY BF 0130(4)	SCOPING FOR BR7 ON FAS 0130		\$85,000			\$85,000	\$8,500	\$0	\$68,000	\$8,500	\$85,000
FAIRFIELD BO 1448 (46)	SCOPING FOR BR49 ON TH29		\$85,000			\$85,000	\$8,500	\$0	\$68,000	\$8,500	\$85,000
GRAFTON BF 0125(6)	Replace BR20 on FAS 0125		\$120,868	\$35,000	\$1,000,000	\$1,155,868	\$115,587	\$0	\$924,694	\$115,587	\$1,155,868
HARTFORD BO 1444 (60)	Replace BR7 on TH6		\$120,000	\$40,000	\$1,000,000	\$1,160,000	\$24,000	\$0	\$1,128,000	\$8,000	\$1,160,000
HUNTINGTON BO 1445(38)	Replace BR32 on TH22				\$1,072,400	\$1,072,400	\$107,240	\$0	\$857,920	\$107,240	\$1,072,400
JAMAICA BO 1442(42)	Scope to evaluate alts.		\$250,000			\$250,000	\$25,000	\$0	\$200,000	\$25,000	\$250,000
JERICHO BF 0209(10)	SCOPING FOR BR15 ON FAS 0209		\$75,000			\$75,000	\$7,500	\$0	\$60,000	\$7,500	\$75,000
LEICESTER BO 1445 (37)	REPLACE BR4 ON TH12				\$856,740	\$856,740	\$74,619	\$53,892	\$685,392	\$42,837	\$856,740
LUDLOW VILLAGE BO 1443(52)	Replace BR57 with ped bridge		\$5,000	\$10,000	\$300,000	\$315,000	\$1,875	\$0	\$312,000	\$1,125	\$315,000
LUDLOW VILLAGE NH DECK(49)	Replace deck on BR26				\$2,225,072	\$2,225,072	\$0	\$333,761	\$1,780,058	\$111,254	\$2,225,072
MONTPELIER-BERLIN NH DECK(48)	Replace deck on BR64				\$1,658,477	\$1,658,477	\$0	\$290,233	\$1,326,782	\$41,462	\$1,658,477
MT. HOLLY BO 1443 (56)	SCOPING FOR BR64 ON TH17		\$65,000			\$65,000	\$6,500	\$0	\$52,000	\$6,500	\$65,000
NEWFANE BF 0106(6)	REPLACE BR12 ON FAS 0106				\$2,830,460	\$2,830,460	\$0	\$424,569	\$2,264,368	\$141,523	\$2,830,460
NORTHFIELD BF 0241(58)	Replace BR60 on VT12		\$320,000	\$5,000		\$325,000	\$48,750	\$0	\$260,000	\$16,250	\$325,000
POULTNEY BF 0145 (13)	Scoping for VT31 BR4		\$190,000			\$190,000	\$19,000	\$0	\$152,000	\$19,000	\$190,000

Town Highway Bridges
FY 2023 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
POULTNEY BO 1443 (53)	Replace BR7 on TH6				\$3,240,823	\$3,240,823	\$0	\$0	\$3,240,823	\$0	\$3,240,823
ROCKINGHAM (BELLOWS FALLS) BO 1442(41)	Replace BR53 on TH448		\$200,000	\$150,000		\$350,000	\$52,500	\$0	\$280,000	\$17,500	\$350,000
SALISBURY-CORNWALL BO 1445 (39)	Scoping for BR8 on TH1		\$200,000			\$200,000	\$20,000	\$0	\$160,000	\$20,000	\$200,000
SPRINGFIELD BF 0134(49)	Replace BR61 on VT11		\$20,000		\$514,162	\$534,162	\$105,832	\$0	\$427,330	\$1,000	\$534,162
STATEWIDE	THB projects to be identified		\$500,000			\$500,000	\$50,000	\$0	\$400,000	\$50,000	\$500,000
STATEWIDE	PRES. EASEMENT PAINT PROGRAM		\$250,000		\$500,000	\$750,000	\$50,000	\$0	\$700,000	\$0	\$750,000
STATEWIDE	REHAB. OF COVERED BRIDGES		\$250,000		\$500,000	\$750,000	\$25,000	\$0	\$700,000	\$25,000	\$750,000
STATEWIDE BO NBIS (37)	Off-System bridge insp.	\$350,000				\$350,000	\$35,000	\$0	\$280,000	\$35,000	\$350,000
STOCKBRIDGE BO 1444(61)	Scope to evaluate alts.		\$250,000			\$250,000	\$25,000	\$0	\$200,000	\$25,000	\$250,000
STOWE BO 1446(37)	REPLACE BR51 ON TH43		\$47,629	\$5,000	\$150,000	\$202,629	\$5,263	\$0	\$192,104	\$5,263	\$202,629
STOWE BO 1446(39)	REPLACE BR48 ON TH43		\$98,689	\$5,000	\$300,000	\$403,689	\$10,369	\$0	\$382,952	\$10,369	\$403,689
WATERBURY BO 1446(40)	REPLACE BR36 ON TH2		\$200,000	\$15,000		\$215,000	\$32,250	\$0	\$172,000	\$10,750	\$215,000
WESTMINSTER BF 0126(13)	Rehab BR5 on FAS 0126				\$1,652,123	\$1,652,123	\$165,212	\$0	\$1,321,698	\$165,212	\$1,652,123
WOLCOTT BO 1446 (38)	Replace BR6		\$325,000	\$15,000		\$340,000	\$34,000	\$0	\$272,000	\$34,000	\$340,000
WOODSTOCK BF 0166(12)	SCOPING FOR BR1 ON FAS 0166		\$75,000			\$75,000	\$7,500	\$0	\$60,000	\$7,500	\$75,000
TOTAL Town Highway Bridges		\$350,000	\$4,294,487	\$355,000	\$25,314,700	\$30,314,187	\$1,180,816	\$2,402,455	\$25,529,514	\$1,201,401	\$30,314,187
							Total Appropriation	\$0	\$0	\$0	\$0

VPINS TF total is \$50K less than As Passed budget and \$50K more than As Passed budget for Local funds. This is because the legislature assumed an 80% Fed 10% State and 10% Local split for the Construction Phase of all projects subject to their amendment. Hartford BO 1444060 was actually split 80% Fed 15% State and 5% Local on the total \$1M construction. This will need to be adjusted in SFY23 BAA.

TOWN HIGHWAY BRIDGES

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$4,294,487	\$2,840,607	\$1,003,643	\$250,000
ROW	\$355,000	\$1,520,000	\$20,000	\$10,000
CONST	\$25,314,700	\$28,010,314	\$24,412,109	\$38,727,306
OTHER	\$350,000	\$350,000	\$350,000	\$350,000
TOTAL	\$30,314,187	\$32,720,921	\$25,785,752	\$39,337,306

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	322,486	182,366	140,120	0	0	0	0	0
ANDOVER	ROW	15,000	0	15,000	0	0	0	0	0
BF 0132(14)	CONST	2,014,443	0	400,000	1,614,443	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,351,930	182,366	555,120	1,614,443	0	0	0	0
Route: Maj-0132	Description: Replace Bridge No. 9 on FAS-0132 in Andover over the Trout Brook.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES	PE	466,370	277,530	169,534	0	0	19,306	0	0
BENNINGTON	ROW	40,000	0	25,000	15,000	0	0	0	0
BF 1000(20)	CONST	3,310,850	0	0	0	2,500,000	810,850	0	0
	OTHER	45,000	32,348	12,652	0	0	0	0	0
	TOTAL	3,862,220	309,878	207,186	15,000	2,500,000	830,156	0	0
Route: VT-9	Description: REPLACE BRIDGE NO. 6 ON VT9 IN BENNINGTON, OVER THE WALLOOMSAC RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES	PE	900,000	37,791	202,209	280,000	280,000	100,000	0	0
BRATTLEBORO	ROW	50,000	0	0	15,000	35,000	0	0	0
BF 2000(28)	CONST	4,289,000	0	0	0	0	800,000	3,489,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,239,000	37,791	202,209	295,000	315,000	900,000	3,489,000	0
Route: VT-9	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 54 ON VT9 IN BRATTLEBORO, OVER WHETSTONE BROOK.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BRATTLEBORO-HINSDALE, NH BF A004(152)	PE	1,750,000	1,606,773	143,227	0	0	0	0	0
	ROW	7,700,000	6,133,661	1,566,339	0	0	0	0	0
	CONST	16,120,259	0	4,000,000	5,500,000	5,400,000	1,220,259	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,570,259	7,740,434	5,709,566	5,500,000	5,400,000	1,220,259	0	0
Route: VT142	Description: THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE VERMONT-NEW HAMPSHIRE PROJECT. NEW HAMPSHIRE IS LEAD.								
YearAdded: 2018 Project Manager: Gary Laroche 802-917-8514	Comments:								
TOWN HIGHWAY BRIDGES CHESTER BO 1442(39)	PE	718,375	153,972	225,000	150,000	125,000	64,403	0	0
	ROW	90,000	0	0	45,000	45,000	0	0	0
	CONST	1,894,200	0	0	0	0	350,000	1,544,200	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,702,575	153,972	225,000	195,000	170,000	414,403	1,544,200	0
Route: C3018	Description: REPLACE BRIDGE NO. 62 ON TH18 IN CHESTER, OVER THE WILLIAMS RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES CLARENDON BO 1443(55)	PE	452,951	105,474	215,177	132,300	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,130,870	0	0	400,000	1,940,520	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,583,821	105,474	215,177	532,300	1,940,520	0	0	0
Route: C3039	Description: Rehabilitation of bridge no. 28 (Kingsley town lattice covered bridge) on TH-39 in Clarendon crossing the Mill River.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	340,000	3,724	51,276	85,000	120,000	80,000	0	0
DANBY	ROW	0	0	0	0	0	0	0	0
BF 0130(4)	CONST	1,325,000	0	0	0	0	300,000	1,025,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,665,000	3,724	51,276	85,000	120,000	380,000	1,025,000	0
Route: Maj-0130	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 7 ON FAS 0130 IN DANBY, OVER MILL BROOK.								
YearAdded: 2014 Project Manager: Laura Stone 802-917-4996	Comments:								
TOWN HIGHWAY BRIDGES	PE	250,000	4,782	60,218	85,000	70,000	30,000	0	0
FAIRFIELD	ROW	0	0	0	0	0	0	0	0
BO 1448(46)	CONST	2,025,000	0	0	0	0	520,000	1,505,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,275,000	4,782	60,218	85,000	70,000	550,000	1,505,000	0
Route: C3029	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 49 ON TH29 IN FAIRFIELD, OVER BLACK CREEK.								
YearAdded: 2014 Project Manager: Laura Stone 802-917-4996	Comments:								
TOWN HIGHWAY BRIDGES	PE	854,874	574,006	160,000	120,868	0	0	0	0
GRAFTON	ROW	40,000	0	5,000	35,000	0	0	0	0
BF 0125(6)	CONST	5,400,000	0	0	1,000,000	4,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,294,874	574,006	165,000	1,155,868	4,400,000	0	0	0
Route: Maj-0125	Description: Replacement of Bridge No. 20 on FAS-0125 in Grafton over the Saxtons River.								
YearAdded: 2018 Project Manager: Gary Laroche 802-917-8514	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES HARTFORD BO 1444(60)	PE	1,421,965	642,521	659,444	120,000	0	0	0	0
	ROW	60,000	0	20,000	40,000	0	0	0	0
	CONST	22,032,461	0	0	1,000,000	6,800,000	6,600,000	0	7,632,461
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,514,425	642,521	679,444	1,160,000	6,800,000	6,600,000	0	7,632,461
Route: C2006	Description: Replacement of Bridge 7 on TH-6...with a new alignment.								
YearAdded: 2018 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
TOWN HIGHWAY BRIDGES HUNTINGTON BO 1445(38)	PE	333,593	248,417	85,176	0	0	0	0	0
	ROW	55,000	35,652	19,348	0	0	0	0	0
	CONST	1,372,400	0	300,000	1,072,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,760,993	284,069	404,524	1,072,400	0	0	0	0
Route: C3022	Description: Replacement of BR32 on TH22 over Brush Brook, with related approach and channel work.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES JAMAICA BO 1442(42)	PE	650,000	125,957	109,043	250,000	165,000	0	0	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	3,321,000	0	0	0	300,000	3,021,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,981,000	125,957	109,043	250,000	475,000	3,021,000	0	0
Route: C3019	Description: Rehabilitate existing Bridge No. 32 (steel thru truss) on TH-19 in Jamaica crossing the West River, with related approach work.								
YearAdded: 2021 Project Manager: Gary Laroche 802-917-8514	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	250,000	3,684	71,316	75,000	80,000	20,000	0	0
JERICHO	ROW	0	0	0	0	0	0	0	0
BF 0209(10)	CONST	1,970,000	0	0	0	0	470,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,220,000	3,684	71,316	75,000	80,000	490,000	1,500,000	0
Route: Maj-0209	Description: REPLACEMENT OF BRIDGE NO. 15 ON FAS 0209 (BROWNS TRACE RD.) IN JERICHO, OVER MILL BROOK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES	PE	504,459	361,788	142,671	0	0	0	0	0
LEICESTER	ROW	25,000	16,738	8,262	0	0	0	0	0
BO 1445(37)	CONST	1,178,990	0	322,250	856,740	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,708,450	378,527	473,183	856,740	0	0	0	0
Route: C3012	Description: REPLACE BRIDGE NO. 4 ON TH12 IN LEICESTER, OVER THE LEICESTER RIVER.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES	PE	244,876	172,170	67,705	5,000	0	0	0	0
LUDLOW VILLAGE	ROW	10,000	0	0	10,000	0	0	0	0
BO 1443(52)	CONST	2,080,000	0	0	300,000	1,000,000	0	0	780,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,334,876	172,170	67,705	315,000	1,000,000	0	0	780,000
Route: C3324	Description: REPLACE EXISTING TRUSS BRIDGE NO. 57 ON TH324 (MILL ST.) IN LUDLOW VILLAGE WITH A PEDESTRIAN BRIDGE.								
YearAdded: 2012 Project Manager: Gary Sweeny 802-917-8554	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES LUDLOW VILLAGE NH DECK(49)	PE	411,966	335,310	76,656	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	2,605,072	0	500,000	2,225,072	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,022,038	335,310	581,656	2,225,072	0	0	0	0
Route: VT-103	Description: SUPERSTRUCTURE AND DECK REPLACEMENT OF BRIDGE NO. 26 OVER JEWELL BROOK ON VT-103 IN LUDLOW VILLAGE.								
YearAdded: 2019 Project Manager: Gary Sweeny 802-917-8554	Comments:								
TOWN HIGHWAY BRIDGES MONTPELIER-BERLIN NH DECK(48)	PE	320,508	131,743	188,765	0	0	0	0	0
	ROW	55,000	11,744	43,256	0	0	0	0	0
	CONST	2,302,644	0	552,825	1,658,477	0	0	0	91,342
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,678,152	143,487	784,846	1,658,477	0	0	0	91,342
Route: US-2	Description: DECK REPLACEMENT OF BRIDGE NO. 64 OVER WINOOSKI RIVER ON US-2 IN MONTPELIER AND BERLIN ALONG WITH APPROACH ROADWAY WORK.								
YearAdded: 2019 Project Manager: James McCarthy 802-505-1451	Comments:								
TOWN HIGHWAY BRIDGES MT. HOLLY BO 1443(56)	PE	210,000	2,108	62,892	65,000	70,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,670,000	0	0	0	0	430,000	1,240,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,880,000	2,108	62,892	65,000	70,000	440,000	1,240,000	0
Route: C3017	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 64 ON TH17 IN MT. HOLLY, OVER A BRANCH OF THE MILL RIVER.								
YearAdded: 2014 Project Manager: Laura Stone 802-917-4996	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	368,382	353,799	14,583	0	0	0	0	0
NEWFANE	ROW	30,000	28,928	1,072	0	0	0	0	0
BF 0106(6)	CONST	4,230,460	0	1,400,000	2,830,460	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,628,842	382,728	1,415,655	2,830,460	0	0	0	0
Route: Maj-0106	Description: REPLACEMENT OF BRIDGE NO. 12 ON FAS 0106 IN NEWFANE, OVER THE ROCK RIVER.								
YearAdded: 2015 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES	PE	957,084	57,084	185,000	320,000	320,000	75,000	0	0
NORTHFIELD	ROW	35,000	0	0	5,000	20,000	10,000	0	0
BF 0241(58)	CONST	5,200,000	0	0	0	0	750,000	4,450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,192,084	57,084	185,000	325,000	340,000	835,000	4,450,000	0
Route: VT-12	Description: Replace Bridge No. 60 on VT-12 in Northfield Village crossing the Dog River.								
YearAdded: 2021 Project Manager: Gary Laroche 802-917-8514	Comments:								
TOWN HIGHWAY BRIDGES	PE	669,841	541,451	128,390	0	0	0	0	0
POULTNEY	ROW	50,000	0	50,000	0	0	0	0	0
BO 1443(53)	CONST	3,885,626	0	200,000	3,240,823	0	0	0	444,803
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,605,468	541,451	378,390	3,240,823	0	0	0	444,803
Route: C2006	Description: Replace Bridge No. 7 on TH-6 in Poultney over the Poultney River.								
YearAdded: 2018 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES ROCKINGHAM (BELLOWS FALLS) BO 1442(41)	PE	885,142	389,534	200,000	200,000	95,607	0	0	0
	ROW	1,500,000	0	0	150,000	1,350,000	0	0	0
	CONST	5,254,106	0	0	0	0	800,000	4,454,106	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,639,248	389,534	200,000	350,000	1,445,607	800,000	4,454,106	0
Route: C3448	Description: Replacement of Bridge No. 53 on TH-448 in Rockingham (Bellows Falls) over the Power Dam Canal.								
YearAdded: 2018 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
TOWN HIGHWAY BRIDGES SALISBURY-CORNWALL BO 1445(39)	PE	540,000	19,090	45,910	200,000	200,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	0	600,000	1,900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,040,000	19,090	45,910	200,000	200,000	675,000	1,900,000	0
Route: C2001	Description: SCOPING FOR REPLACEMENT OF BRIDGE 8 ON TH1 OVER OTTER CREEK								
YearAdded: 2020 Project Manager: James McCarthy 802-505-1451	Comments:								
TOWN HIGHWAY BRIDGES SPRINGFIELD BF 0134(49)	PE	505,886	322,503	163,382	20,000	0	0	0	0
	ROW	85,000	20,037	64,963	0	0	0	0	0
	CONST	2,191,956	0	0	514,162	1,677,794	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,782,841	342,540	228,345	534,162	1,677,794	0	0	0
Route: VT-11	Description: REPLACEMENT OF BRIDGE NO. 61 ON VT-11 IN SPRINGFIELD.								
YearAdded: 2019 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE	PE	450,000	0	50,000	250,000	50,000	50,000	50,000	0
	ROW	20,000	0	5,000	0	5,000	5,000	5,000	0
	CONST	3,875,000	0	0	500,000	625,000	750,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,345,000	0	55,000	750,000	680,000	805,000	2,055,000	0
Route: COVERED BRIDGES	Description: REHABILITATION OF COVERED BRIDGES.								
YearAdded: 2007 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE	PE	1,575,000	0	175,000	690,000	340,000	220,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	0	0	2,600,000	4,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,575,000	0	175,000	690,000	340,000	2,820,000	4,550,000	0
Route: TOWN HWY. BRIDGES	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE	PE	450,000	0	50,000	250,000	50,000	50,000	50,000	0
	ROW	20,000	0	5,000	0	5,000	5,000	5,000	0
	CONST	3,875,000	0	0	500,000	625,000	750,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,345,000	0	55,000	750,000	680,000	805,000	2,055,000	0
Route: VARIOUS-BRIDGES	Description: TH TRUSS PAINTING.								
YearAdded: 2007 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE BRO NBIS()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	350,000
Route: YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM Comments:								
TOWN HIGHWAY BRIDGES STOCKBRIDGE BO 1444(61)	PE	735,000	56,589	118,411	250,000	245,000	65,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,700,000	0	0	0	0	1,000,000	2,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,435,000	56,589	118,411	250,000	245,000	1,065,000	2,700,000	2,700,000
Route: C2002 YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	Description: Scoping to evaluate alternatives for bridge no. 35 (steel thru truss) on TH-2 in Stockbridge crossing the White river. Comments:								
TOWN HIGHWAY BRIDGES STOWE BO 1446(37)	PE	282,231	178,393	56,208	47,629	0	0	0	0
	ROW	30,000	0	25,000	5,000	0	0	0	0
	CONST	2,275,000	0	0	150,000	1,326,000	0	0	799,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,587,231	178,393	81,208	202,629	1,326,000	0	0	799,000
Route: C3043 YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Description: REPLACE BRIDGE NO. 51 ON TH43 IN STOWE, OVER MILLER BROOK. Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STOWE BO 1446(39)	PE	251,204	47,514	105,000	98,689	0	0	0	0
	ROW	25,000	0	20,000	5,000	0	0	0	0
	CONST	2,275,000	0	0	300,000	1,176,000	0	0	799,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,551,204	47,514	125,000	403,689	1,176,000	0	0	799,000
Route: C3043	Description: REPLACE BRIDGE NO. 48 ON TH43 IN STOWE, OVER MILLER BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								
TOWN HIGHWAY BRIDGES WATERBURY BO 1446(40)	PE	725,000	58,546	181,520	200,000	200,000	84,934	0	0
	ROW	30,000	0	0	15,000	15,000	0	0	0
	CONST	3,120,000	0	0	0	0	1,000,000	2,120,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,875,000	58,546	181,520	215,000	215,000	1,084,934	2,120,000	0
Route: C2002	Description: REPLACEMENT OF BRIDGE NO. 36 WITH A BURIED STRUCTURE, ON TH2 (STOWE ST.) OVER THATCHER BROOK.								
YearAdded: Prior to 2006 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
TOWN HIGHWAY BRIDGES WESTMINSTER BF 0126(13)	PE	440,639	247,354	193,285	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,102,123	0	450,000	1,652,123	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,542,762	247,354	643,285	1,652,123	0	0	0	0
Route: Maj-0126	Description: REHABILITATION OF THE EXISTING BRIDGE NO. 5 ON FAS 0126 IN WESTMINSTER, OVER THE SAXTONS RIVER.								
YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	870,000	38,088	86,912	325,000	360,000	60,000	0	0
WOLCOTT	ROW	50,000	0	0	15,000	35,000	0	0	0
BO 1446(38)	CONST	5,300,000	0	0	0	0	900,000	4,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,220,000	38,088	86,912	340,000	395,000	960,000	4,400,000	0
Route: C2003	Description: Replace BR6 on TH-3 in Wolcott crossing the Lamoille River.								
YearAdded: 2021 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
TOWN HIGHWAY BRIDGES	PE	200,000	9,341	45,659	75,000	70,000	0	0	0
WOODSTOCK	ROW	0	0	0	0	0	0	0	0
BF 0166(12)	CONST	980,000	0	0	0	240,000	740,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,180,000	9,341	45,659	75,000	310,000	740,000	0	0
Route: Maj-0166	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 1 ON FAS 0166 IN WOODSTOCK, OVER GULF STREAM.								
YearAdded: 2014 Project Manager: Laura Stone 802-917-4996	Comments:								

Town Highway Bridges - CAPITAL PROGRAM

SFY 2023 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
STATEWIDE	Kenneth Valentine				500,000	0	0	500,000	400,000	50,000	50,000	2019
				Totals:	500,000	0	0	500,000	400,000	50,000	50,000	

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET		BRO 1447()	Kenneth Valentine	279-7782	REPLACE BR7 ON TH5	Prior to 2006
CABOT	Maj-0249	BF 0249()	Kenneth Valentine	279-7782	SCOPING FOR BR7 ON FAS 0249	2014
CHARLOTTE	C2009	BO 1445()	Kenneth Valentine	279-7782	SCOPING FOR BR31 ON TH9	2014
DANVILLE	Maj-0215	BF 0215()	Kenneth Valentine	279-7782	SCOPING FOR BR8 ON FAS 0215	2014
DUXBURY		TH3 9634	Kenneth Valentine	279-7782	REPLACE BR10 ON TH4	Prior to 2006
HUNTINGTON	Maj-0211	BF 0211()	Kenneth Valentine	279-7782	SCOPING FOR BR10 ON FAS 0211	2014
JAMAICA	C3019	BO 1442()	Kenneth Valentine	279-7782	SCOPING FOR BR32 ON TH19	2014
MONTGOMERY	Maj-0308	BF 0308()	Kenneth Valentine	279-7782	SCOPING FOR BR4 ON FAS 0308	2014
NORWICH	C3016	BO 1444()	Kenneth Valentine	279-7782	SCOPING FOR BR41 ON TH16	2014
SHELDON	C3022	BO 1448()	Kenneth Valentine	279-7782	SCOPING FOR BR20 ON TH22	2014
SPRINGFIELD	VT-11	BF 2500()	Kenneth Valentine	279-7782	SCOPING FOR BR62 ON VT11	2014
SPRINGFIELD	C2006	BO 1442()	Kenneth Valentine	279-7782	SCOPING FOR BR56 ON TH6	2011
SUNDERLAND	Maj-0114	BF 0114()	Kenneth Valentine	279-7782	SCOPING FOR BR17 ON FAS 0114	2014
TUNBRIDGE	C3006	BRO 1444()	Kristin Higgins	498-3398	TEMP. BR. ADJ. TO BR35 ON TH6	Prior to 2006
UNDERHILL	Maj-0233	BF 0233()	Kenneth Valentine	279-7782	SCOPING FOR BR7 ON FAS 0233	2014
WATERVILLE	C3020	BO 1448()	Kenneth Valentine	279-7782	SCOPING FOR BR14 ON TH20	2014
WHEELLOCK	C3021	BO 1447()	Kenneth Valentine	279-7782	SCOPING FOR BR23 ON TH21	2014

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Agency of Transportation

Town Highway Structures

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: 8100000300

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Grants	4,426,397	12,667,000	12,667,000	7,200,000	7,416,000	7,638,480	7,867,634
Total	4,426,397	12,667,000	12,667,000	7,200,000	7,416,000	7,638,480	7,867,634
Transportation Fund	4,426,397	12,667,000	12,667,000	7,200,000	7,416,000	7,638,480	7,867,634
Total	4,426,397	12,667,000	12,667,000	7,200,000	7,416,000	7,638,480	7,867,634

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Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Grants	3,252,178	15,297,500	15,297,500	8,600,000	8,858,000	9,123,740	9,397,452
Total	3,252,178	15,297,500	15,297,500	8,600,000	8,858,000	9,123,740	9,397,452
Transportation Fund	3,252,178	15,297,500	15,297,500	8,600,000	8,858,000	9,123,740	9,397,452
Total	3,252,178	15,297,500	15,297,500	8,600,000	8,858,000	9,123,740	9,397,452

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Agency of Transportation

Town Highway Aid

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **8100003000**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Grants	27,105,769	27,105,769	27,105,769	27,837,624	28,672,753	29,532,935	30,418,923
Total	27,105,769	27,105,769	27,105,769	27,837,624	28,672,753	29,532,935	30,418,923
Transportation Fund	27,105,769	27,105,769	27,105,769	27,837,624	28,672,753	29,532,935	30,418,923
Total	27,105,769	27,105,769	27,105,769	27,837,624	28,672,753	29,532,935	30,418,923

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Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	325,751	368,939	368,939	371,731	373,524	375,362	377,246
Operating Expenses	27,971	42,750	42,750	42,750	43,819	44,914	46,037
Grants	0	0					
Total	353,722	411,689	411,689	414,481	417,343	420,277	423,284
Transportation Fund	53,542	111,689	111,689	114,481	117,343	120,277	123,284
Federal Revenue Fund	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Total	353,542	411,689	411,689	414,481	417,343	420,277	423,284

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Agency of Transportation
Municipal Mitigation Assistance Program
Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	160,957						
Operating Expenses	204,272	265,000	265,000	265,000			
Grants	3,214,449	5,845,000	8,020,150	6,185,498	0	0	0
Total	3,579,678	6,110,000	8,285,150	6,450,498	0	0	0
Transportation Fund	769,887	705,000	705,000	705,000	0	0	0
Federal Revenue Fund	1,964,157	1,428,000	1,428,000	1,428,000			
TIB Bond Fund							
Clean Water Fund	845,634	3,977,000	6,152,150	4,317,498			
Inter Unit Fund							
Total	3,579,678	6,110,000	8,285,150	6,450,498	0	0	0

Municipal Mitigation Assistance Program Candidates	
Project Name	Year Added
Missisquoi Basin Transportation Water Quality Improvement Projects	2020

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Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	10,754						
Operating Expenses	0	200,000	200,000	200,000			
Grants	1,279,821	1,050,000	1,050,000	1,050,000			
Total	1,290,575	1,250,000	1,250,000	1,250,000	0	0	0
Transportation Fund							
Federal Revenue Fund	1,288,398	1,000,000	1,000,000	1,000,000			
ERAF *	2,176	50,000	50,000	50,000			
Interdepart. Transfer		200,000	200,000	200,000			
Total	1,290,575	1,250,000	1,250,000	1,250,000	0	0	0

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.

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GLOSSARY & MISCELLANEOUS INFORMATION

FY2023 Transportation Program
Glossary and Miscellaneous Information

Highways:	As defined in 19 V.S.A. Chapter 3 Sec.302
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

DEFINITIONS	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

FY2023 Transportation Program
Glossary and Miscellaneous Information

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM -Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	SURFACE TRANSPORTATION PROGRAM
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
ORGANIZATIONS	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
GMTA	GREEN MOUNTAIN TRANSIT AUTHORITY
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

PROJECT PREFIXES

AIR, AV	- AIRPORT PROGRAM	M	- URBAN
BF	- BRIDGE - FEDERAL, ON-SYSTEM	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	NH	- NATIONAL HIGHWAY SYSTEM
BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	NHEGC	- NATIONAL HIGHWAY SYSTEM - ECONOMIC GROWTH CENTER
BO	- BRIDGE - FEDERAL, OFF-SYSTEM	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	PLH	- PUBLIC LANDS HIGHWAYS
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	RAIL	- RAILROAD PROGRAM
BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	RS	- RURAL SECONDARY
CMG	- CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL	RSEGC	- RURAL SECONDARY - ECONOMIC GROWTH CENTER
ER	- EMERGENCY RELIEF	SB	- SCENIC BYWAYS
F	- FEDERAL-AID PRIMARY	ST	- STATE ONLY
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	STP	- SURFACE TRANSPORTATION PROGRAM
HES	- HAZARD ELIMINATION	STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
HPP	- HIGH PRIORITY	TAP	- TRANSPORTATION ALTERNATIVES
IM	- INTERSTATE MAINTENANCE	TCSP	- TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS
IMG	- INTERSTATE MAINTENANCE, 100% FEDERAL	TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY

Explanation of the Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	(7)	(8)	(9)	(10)	(11)			(12)
		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4) Year Added: (5)	Description:	(13)							
(6) Project Manager:	Comments:	(14)							

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located.
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number.
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Year Added** The Fiscal Year in which a project first appeared in the Transportation Program.
- (6) **Project Manager** Name and phone number of the person to contact for project-related information.
- (7) **Estimated Total Cost** The estimated total cost of the project.
- (8) **Actual Expended thru FY2021** The actual amount expended on the project through 6/30/2021.
- (9) **Estimated Current Year FY2022** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2022).
- (10) **Estimated Budget Year FY2023** The amount anticipated to be expended in the state fiscal year 2023 (ending 6/30/2023).
- (11) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (12) **Estimated Cost to Complete** The estimated cost to complete the project.
- (13) **Description** A description of the type of project and its location.
- (14) **Comments** General comments regarding project status, etc.

19 VSA § 10g REPORTS

Projects Added Subsequent to FY2022 Transportation Program (new in FY2023)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Aviation			
COVENTRY	AV-FY23-002	Avigation easements	Front Of Book
COVENTRY	AV-FY23-001	Terminal building	Front Of Book
CLARENDON	AV-FY23-004	ARFF Truck	Front Of Book
CLARENDON	AV-FY23-006	EMAS Maint.	Front Of Book
HIGHGATE	AV-FY23-005	Sweeper Attach	Front Of Book
SPRINGFIELD		Snowblower	Front Of Book
HIGHGATE		AWOS Repairs	Front Of Book
SPRINGFIELD		Sweeper attach	Front Of Book
COVENTRY		AWOS Repairs	Front Of Book
Bike & Pedestrian Facilities			
MIDDLESEX	STP BP20(10)	Walkable Middlesex scoping	Front Of Book
BENNINGTON	STP BP20(1)	Bike/ped improvements	Front Of Book
GUILFORD	STP BP20(9)	Pedestrian & safety scoping	Front Of Book
NEW HAVEN	STP BP20(11)	Scoping to widen shoulder	Front Of Book
COVENTRY	STP BP20(8)	Ped connectivity scoping	Front Of Book
ROYALTON	STP BP20(6)	Construct sidewalks	Front Of Book
PAWLET	STP BP20(12)	Pedestrian access scoping	Front Of Book
FAIRFAX	STP BP20(4)	Sidewalk & ped improvements	Front Of Book
BRISTOL	STP BP20(7)	Munsill Ave. sidewalk scoping	Front Of Book
MONTPELIER	STP BP20(5)	Shared-use path	Front Of Book
SOUTH BURLINGTON	ST BP18(27)	Purchase bike racks	Front Of Book

Projects Added Subsequent to FY2022 Transportation Program (new in FY2023)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Bike & Pedestrian Facilities			
LYNDON	ST BP21(4)	Construct sidewalk	Front Of Book
BURLINGTON	ST BP21(1)	No. Champlain bike lane	Front Of Book
SOUTH BURLINGTON	ST BP21(7)	RRFP protected crosswalk	Front Of Book
COLCHESTER	ST BP22(4)	Install RRFB crosswalks	Front Of Book
RUTLAND CITY	ST BP22(7)	Construct sidewalk	Front Of Book
HARDWICK	ST BP21(3)	Replace sidewalks	Front Of Book
ROXBURY	STP BP20(13)	Sidewalk improvements	Front Of Book
MANCHESTER	ST BP21(5)	Install crosswalk on VT30	Front Of Book
SWANTON-ST. JOHNSBURY	STP LVRT(14)	Trailwide signing & wayfinding	Front Of Book
LOCAL MOTION	BP21(24)	Support for bike ferry	Front Of Book
Interstate Bridges			
BRATTLEBORO	BM21202	Bridge maintenance	Under Statewide
FAIRLEE	IM 091-2(91)	Scoping to evaluate alts.	Front Of Book
BRATTLEBORO	BM21203	Bridge maintenance	Under Statewide
WINOOSKI	BM22504	Bridge maintenance	Front Of Book
Paving			
SPRINGFIELD-HARTLAND	IM SURF(68)	Resurface I-91 SB	Front Of Book
SWANTON-HIGHGATE	IM 089-3(81)	Resurface I-89 NB & SB	Front Of Book
BROWNINGTON-CHARLESTON	STP FPAV(53)	Resurface VT5A	Front Of Book
WOODSTOCK-HARTLAND	NH FPAV(50)	Resurface US4	Front Of Book

Projects Added Subsequent to FY2022 Transportation Program (new in FY2023)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Paving			
SHAFTSBURY	STP FPAV(54)	Resurface VT7A	Front Of Book
MORETOWN-MIDDLESEX	STP FPAV(57)	Resurface US2	Front Of Book
LYNDON	STP FPAV(55)	Resurface VT122	Front Of Book
ORANGE-TOPSHAM	STP FPAV(56)	Resurface US302	Front Of Book
SWANTON	NH FPAV(58)	Resurface VT78	Front Of Book
ALBURGH	NH FPAV(59)	Resurface US2	Front Of Book
PITTSFORD-BRANDON	NH FPAV(49)	Resurface US7	Front Of Book
BRATTLEBORO- WESTMINSTER	IM SURF(69)	Resurface I-91 NB	Front Of Book
BARTON-DERBY	IM SURF(71)	Resurface I-91 NB&SB	Front Of Book
BERLIN-BARRE	STP SURF(75)	Resurface VT62	Front Of Book
RYEGATE-ST. JOHNSBURY	IM SURF(70)	Resurface I-91 NB	Front Of Book
STOCKBRIDGE-BETHEL	STP SURF(79)	Resurface VT107	Front Of Book
SPRINGFIELD-WINDSOR	STP FPAV(48)C/2	Resurface US5	Front Of Book
POWNAL-BENNINGTON	NH SURF(72)	Resurface US7	Front Of Book
RANDOLPH-NORTHFIELD	STP SURF(73)	Resurface VT12A	Front Of Book
WARDSBORO-JAMAICA	STP SURF(74)	Resurface VT100	Front Of Book
BROOKFIELD	STP SURF(77)	Resurface VT65	Front Of Book
RANDOLPH	STP SURF(78)	Resurface VT66	Front Of Book
ESSEX	NH 033-1(26)	Resurface VT289	Front Of Book
ESSEX-COLCHESTER	STP 0207(4)	Resurface VT2A	Front Of Book
BERLIN	STP SURF(83)	Resurface Berlin St Hwy	Front Of Book

Projects Added Subsequent to FY2022 Transportation Program (new in FY2023)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Paving			
BERLIN-BARRE TOWN	STP SURF(84)	Resurface VT63	Front Of Book
NORTHFIELD- WILLIAMSTOWN	STP SURF(76)	Resurface VT64	Front Of Book
WEATHERSFIELD	STP SURF(80)	Resurface VT131	Front Of Book
WEATHERSFIELD	NH SURF(85)	Resurface VT131 & VT12	Front Of Book
BENNINGTON	NH SURF(81)	Resurface VT279	Front Of Book
BENNINGTON	NH SURF(82)	Resurface US7	Front Of Book
FAIR HAVEN-ORWELL	STP FPAV(61)	Resurface VT22A	Front Of Book
BARTON-COVENTRY	STP FPAV(63)	Resurface US5	Front Of Book
ST. ALBANS TOWN	STP FPAV(66)	Resurface VT104	Front Of Book
CAMBRIDGE-BELVIDERE	STP FPAV(69)	Resurface VT109	Front Of Book
NORTON-CANAAN	STP FPAV(71)	Resurface VT114	Front Of Book
PEACHAM-MARSHFIELD	STP FPAV(78)	Resurface VT232	Front Of Book
CHELSEA-WASHINGTON	STP FPAV(70)	Resurface VT110	Front Of Book
MONTGOMERY-WESTFIELD	STP PS24(8)	Resurface VT242	Front Of Book
THETFORD-FAIRLEE	STP PS24(9)	Resurface VT244	Front Of Book
TROY-NEWPORT	STP PS24(7)	Resurface VT105	Front Of Book
ORWELL-ADDISON	STP PS25(2)	Resurface VT22A	Front Of Book
WORCESTER-MORRISTOWN	STP PS25(1)	Resurface VT12	Front Of Book
WILLIAMSTOWN	STP PS26(3)	Resurface VT64	Front Of Book
COLCHESTER-ESSEX	NH PS24(11)	Resurface VT15	Front Of Book
ST. ALBANS TOWN-SWANTON	STP PS25(7)	Resurface US7	Front Of Book

Projects Added Subsequent to FY2022 Transportation Program (new in FY2023)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Paving			
HINESBURG-SOUTH BURLINGTON	STP PS25(8)	Resurface VT116	Front Of Book
WESTMINSTER-SPRINGFIELD	IM 091-1(86)	Resurface I-91 NB	Front Of Book
DERBY	IM 091-3(56)	Resurface I-91 NB & SB	Front Of Book
BROOKFIELD-MONTPELIER	IM 089-1(69)	Resurface I-89 NB	Front Of Book
TROY	STP PC24(4)	Resurface VT105	Front Of Book
DERBY	STP PC24(5)	Resurface US5 and Alt US5	Front Of Book
DANVILLE-ST. JOHNSBURY	NH PS23(2)	Resurface US2	Front Of Book
ST. JOHNSBURY	STP PS23(3)	Resurface US2	Front Of Book
LYNDON-SUTTON	STP FPAV(62)	Resurface US5	Front Of Book
RUPERT-PAWLET	STP FPAV(80)	Resurface VT30	Front Of Book
FERDINAND-BLOOMFIELD	STP FPAV(67)	Resurface VT105	Front Of Book
TROY	STP FPAV(79)	Resurface VT243	Front Of Book
Public Transit			
Recovery and Job Access DR Program		Recovery & Job Access	Front Of Book
Rail			
AMTRAK OPERATIONS	AMTK(21)	Amtrak Operations	Front Of Book
ROCKINGHAM	PLAT(5)	Reconstruct Platform	Front Of Book
SHELDON	SWRT(3)	BR846	Front Of Book
MANCHESTER	VTRY(57)	FEMA mitigation	Front Of Book

Projects Added Subsequent to FY2022 Transportation Program (new in FY2023)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Rail			
DORSET	VTRY(58)	FEMA mitigation	Front Of Book
ROCKINGHAM	GMRC(29)	FEMA mitigation	Front Of Book
HOOSICK-BENNINGTON- RUTLAND	VTRY(59)	VTR B&R Track Grant	Front Of Book
ROCKINGHAM-RUTLAND	GMRC(30)	GMRR BR Grant	Front Of Book
COVENTRY-HARTFORD	WCRL(29)	WCRL BR Grant	Front Of Book
MONTPELIER-BARRE	WACR(21)	WACR BR Grant	Front Of Book
CASTLETON	STP 2033(36)	Crampton Rd Xing	Front Of Book
CHESTER	STP 2032(7)	Missing Link Rd Xing	Front Of Book
WEST RUTLAND	STP 2033(37)	Old Brdman Hill Rd Xing	Front Of Book
BARRE CITY	STP 6000(32)	Hill St. Xing	Front Of Book
AMTRAK STATIONS	AMTRK(1)	Improve Amtrak stations	Front Of Book
Rest Areas			
SHARON	IM REST(14)		Front Of Book
SHARON	IM REST(15)	Cap stone replacement	Under Statewide
ALBURGH	NH REST(17)	Welcome Center roof	Under Statewide
Roadway Projects			
HARTFORD	STP 0113(78)	Replace culvert, MM 0.56	Under Statewide
HARTFORD	IM 089-1(67)	Remediate slope issue	Under Statewide
FAIRLEE	IM 091-2(86)	Remediate rock cut	Under Statewide
HARDWICK	STP 037-3(7)	Slope remediation	Under Statewide

Projects Added Subsequent to FY2022 Transportation Program (new in FY2023)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Roadway Projects			
JOHNSON	STP 030-2(35)	Slope remediation	Under Statewide
HARTLAND	IM 091-1(85)	Slope repair	Front Of Book
THETFORD	STP CULV(78)	Rehab culvert on US5	Front Of Book
COLCHESTER	IM CULV(79)	Rehab culvert on I-89	Under Statewide
BURLINGTON	BREP(3)	Multimodal infrastructure	Front Of Book
BRATTLEBORO-NEWFANE	STP CULV(80)	Rehab/replace culverts	Front Of Book
CAMBRIDGE-JOHNSON	STP CULV(81)	Rehab/replace culverts	Front Of Book
CHARLOTTE-SOUTH BURLINGTON	NH CULV(82)	Rehab/replace culverts	Front Of Book
MARSHFIELD-DANVILLE	NH CULV(84)	Rehab/replace culverts	Front Of Book
ROCHESTER	STP CULV(85)C/1	Rehab/replace culverts	Front Of Book
RICHMOND-BOLTON	STP CULV(86)	Rehab/replace culverts	Front Of Book
SOUTH BURLINGTON	IM SWFR(3)	Stormwater retrofit	Front Of Book
ESSEX	NH SWFR(4)	Stormwater retrofit	Front Of Book
STOCKBRIDGE-ROCHESTER	STP CULV(85)C/2	Rehab/replace culverts	Front Of Book
ST. ALBANS-HIGHGATE	PCIP(1)	Phosphorus control	D & E
WAITSFIELD	STP 013-4(54)	Replace failed culvert	Front Of Book
ADDISON	STP 032-1(20)	Slope rehabilitation	Front Of Book
KILLINGTON-STOCKBRIDGE	STP CULV(88)	Replace culverts	Front Of Book
WILLIAMSTOWN-BARRE TOWN	STP 0147(30)	Slab removal	Front Of Book
DERBY	STP 0113(86)	Slab removal	D & E

Projects Added Subsequent to FY2022 Transportation Program (new in FY2023)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Roadway Projects			
WILLISTON	STP 5500(20)	Slab removal	D & E
MORETOWN-MIDDLESEX	STP 0284(35)	Slab removal	D & E
MILTON-GEORGIA	STP 0285(17)	Slab removal	D & E
MIDDLESEX	STP 0284(36)	Slab removal	D & E
WOODSTOCK-HARTFORD	NH 020-2(51)	Reconstruct US4	D & E
HARTFORD	STP 020-2(52)	Slab removal	D & E
State Highway Bridges			
LITTLETON-WATERFORD	BF A003(594)	Rehab Conn River Bridge	Front Of Book
COVENTRY	BF 0251(49)	Scoping to evaluate alts.	D & E
LUNENBURG	BF 028-4(34)	Scoping to evaluate alts.	D & E
BUEL'S GORE	BF 0200(11)	Scoping to evaluate alts.	D & E
BLOOMFIELD	BF 0271(27)	Scoping to evaluate alts.	D & E
EDEN	BF 029-2(15)	Scoping to evaluate alts.	D & E
BERLIN	BF 0241(60)	Scoping to evaluate alts.	D & E
WILLISTON	BF 5500(19)	Scoping to evaluate alts.	D & E
CHESTERFIELD, NH- BRATTLEBORO	BF A004(828)	Pave approach to NH bridge	Front Of Book
RICHFORD	ER P20-1(806)C/2	Replace BR30 on VT105	Front Of Book
BARRE TOWN	BM22602	Bridge maintenance	Front Of Book
BARTON	BM22902	Bridge maintenance	Front Of Book
BERLIN	BM22603	Bridge maintenance	Front Of Book
WOLCOTT	BM22606	Bridge maintenance	Front Of Book

Projects Added Subsequent to FY2022 Transportation Program (new in FY2023)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
State Highway Bridges			
ROYALTON	BF 0147(29)	Replace BR24, NECR over VT14	Front Of Book
Town Highway Bridges			
POULTNEY	BF 0145(13)	Scoping for VT31 BR4	Front Of Book
Traffic & Safety			
COLCHESTER	HES NH 5600(14) C/1	Utility work, retaining wall	Front Of Book
STOWE-CAMBRIDGE	STP 0235(23)	Mitigate stuck vehicles	D & E
DERBY-NEWPORT CITY	STPG SGNL(69)	Replace/upgrade signals	D & E
WALLINGFORD-RUTLAND	STPG SGNL(71)	Replace/upgrade signals	D & E
BENNINGTON	STPG SGNL(63)	Replace/upgrade signals	D & E
BENNINGTON	NHG SGNL(64)	Replace/upgrade signals	D & E
WEATHERSFIELD	STPG SGNL(72)	Replace/upgrade signals	D & E
CASTLETON-MIDDLEBURY	STPG SGNL(68)	Replace signals	D & E
BRADFORD-ST. JOHNSBURY	STPG SGNL(66)	Replace signals	D & E
LYNDON	STPG SGNL(70)	Replace signals	D & E
BERLIN-MONTPELIER	STPG SGNL(65)	Replace signals	D & E
BARRE CITY-BARRE TOWN	STPG SGNL(62)	Replace signals	D & E
CRASH REPORTING	HWCR(331)	Crash reporting	Front Of Book
STOWE	STP 0235(24)	Scope VT108/Luce Hill Rd.	D & E
SHELBURNE	NH 019-4(34)	Scope US7/Harbor Rd.	D & E
FAIRFAX	STP 023-1(8)	Scope VT104/VT128	D & E
JERICO	NH 035-1(3)	Scope VT117/Skunk Hollow Rd.	D & E

Projects Added Subsequent to FY2022 Transportation Program (new in FY2023)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Traffic & Safety			
HARTFORD	NH 020-2(53)	Scope US5/US4 intersection	D & E
MIDDLEBURY	NHG SGNL(63)	Scope US7/Monroe/Charles	D & E
LONDONDERRY	STP 013-2(16)	Scope VT100/Middletown	D & E
BENNINGTON	NH 019-1(30)	Scope US7/VT7A/Kocher Dr.	D & E
BENNINGTON	STP 0137(20)	Scope VT7A/Northside	D & E
MIDDLEBURY	NH 019-3(64)	Scope US7/Boardman	D & E
SPRINGFIELD	STP 016-2(26)	Scoping for four intersections	D & E
CAVENDISH	NH 025-1(50)	Scoping for VT103/VT131	D & E
BENNINGTON	STP 1000(21)	Scoping for VT7A/Rice Lane	D & E
SOUTH BURLINGTON	STP 5200(23)	Scope VT116/Cheese Factory Rd	D & E
MILTON	STP 5800(4)	Scoping for US7	D & E
WAITSFIELD	STP 013-4(55)	Scope VT100/VT17	D & E
SWANTON	IM 089-3(82)	Scope I-89 Exit #21 NB	D & E
MORRISTOWN	STPG SGNL(62)	Alt 100/Stafford Ave signals	D & E
BURLINGTON	STP 5000(29)	Colchester/Barret/Mill	D & E
BURLINGTON	STP 5000(30)	Colchester/Prospect	D & E
Transportation Alternatives			
BRIGHTON	TAP TA20(1)	Scoping for ped improvements	Front Of Book
SOUTH BURLINGTON	TAP TA21(4)	Spear St. shared-use path	Front Of Book
WEST RUTLAND	TAP TA21(8)	Sidewalk Scoping study	Front Of Book
BURLINGTON	TAP TA21(1)	Lake St. shared-use path	Front Of Book

Projects Added Subsequent to FY2022 Transportation Program (new in FY2023)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Transportation Alternatives			
BERLIN	TAP TA21(9)	Shared-use path scoping	Front Of Book
WILLISTON	TAP TA21(6)	Shared-use path	Front Of Book
MONTGOMERY	TAP TA21(5)	Bike/ped upgrades	Front Of Book
BRANDON	TAP TA21(2)	Replace sidewalks	Front Of Book
BGS	TAP TA21(10)	Repair/relocate sculptures	Front Of Book
Transportation Buildings			
Eden Salt Shed	TBLG075	Replace salt shed	Front Of Book
NORTH HERO	TBLG(76)	Re[place salt shed	Front Of Book

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or
by more than 100 percent from the estimate in FY2022**

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	FY2022 Reporting	FY2023 Reporting	FY2022	FY2023
Aviation						
BENNINGTON	AV-FY17-015	Apron Rehab	Front Of Book	Front Of Book	\$82,239	\$192,239
CLARENDON	AV-FY19-008	Apron Rehab	Front Of Book	Front Of Book	\$0	\$205,513
HIGHGATE	AV-FY19-010	Apron Recon	Front Of Book	Front Of Book	\$0	\$75,000
HIGHGATE	AV-FY21-014	Obstruction removal	Front Of Book	Front Of Book	\$0	\$784,216
Bike & Pedestrian Facilities						
PLAINFIELD	STP BP17(7)	Add'l funds for STP BP14(3)	Front Of Book	Front Of Book	\$196,000	\$528,700
SWANTON-ST. JOHNSBURY	STP LVRT(12)	Construct trail, rehab bridges	Front Of Book	Front Of Book	\$2,272,826	\$8,393,022
Interstate Bridges						
BRATTLEBORO	IM 091-1(82)	Rehab bridges	Front Of Book	Front Of Book	\$2,403,000	\$8,852,037
SPRINGFIELD	IM 091-1(83)	REHAB BR28 N&S	Front Of Book	Front Of Book	\$12,990,000	\$30,500,000
Paving						
BRATTLEBORO-NEWFANE	STP 2940(1)	RESURFACE VT30	Front Of Book	Front Of Book	\$6,435,682	\$19,421,326
EAST MONTPELIER- HARDWICK	STP PS24(5)	Resurface VT14	Front Of Book	Front Of Book	\$15,393,838	\$25,625,000
LYNDON-BARTON	IM 091-3(55)	Resurface I-91 SB	Front Of Book	Front Of Book	\$7,550,000	\$20,732,762
MONTPELIER	STP PC24(3)	Resurface Class I US302	Front Of Book	Front Of Book	\$1,225,000	\$3,275,000
Rail						
BURLINGTON	VTRY(51)	Amtrak Siding	Front Of Book	Front Of Book	\$1,950,000	\$4,832,411
HOOSICK, NY	VTRY(46)	BR600	Front Of Book	Front Of Book	\$957,148	\$2,149,766

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or
by more than 100 percent from the estimate in FY2022**

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	FY2022 Reporting	FY2023 Reporting	FY2022	FY2023
Roadway Projects						
FAIRLEE	IM CULV(68)	Replace culvert on I-91	Front Of Book	Front Of Book	\$271,649	\$637,000
State Highway Bridges						
RUTLAND TOWN	BM20301	Rehab BR4	Front Of Book	Front Of Book	\$155,000	\$527,033
SPRINGFIELD	BM19201	Place invert on VT106 BR4	Front Of Book	Front Of Book	\$220,000	\$850,000
Traffic & Safety						
BENNINGTON	NHG SIGN(72)	Replace signs on VT279	Front Of Book	Front Of Book	\$525,000	\$2,615,491

All Projects Funded for Construction in FY2022 That Are No Longer Funded in the FY2023 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2022 Projected Cost	Expended Amount
Aviation					
COVENTRY	AV-FY21-017	Vegetation maintenance	Front Of Book	\$199,191	\$156,059
MORRISTOWN	AV-FY21-015	Relocate fuel farm	Front Of Book	\$672,344	\$33,066
MORRISTOWN	AV-FY18-009	Runway safety area	Front Of Book	\$1,681,080	\$1,612,507
MORRISTOWN	AV-FY19-011	Parallel taxiway	Front Of Book	\$3,594,304	\$3,318,983
SPRINGFIELD	AV-FY21-008	Runway 5/23 Phase 2	Front Of Book	\$3,100,000	\$0
Bike & Pedestrian Facilities					
BENNINGTON	STP BP14(10)	Multi-use path	Front Of Book	\$175,470	\$154,970
EAST MONTPELIER	STP BIKE(63)	ADD SIDEWALKS, WIDEN LANES	Front Of Book	\$631,000	\$542,079
HARTFORD	STP BP13(2)	Sykes Mountain Ave. sidewalk	Front Of Book	\$321,000	\$341,193
JERICHO	STP BP15(10)	Shared-use path	Front Of Book	\$539,248	\$429,754
JOHNSON	ST BP18(23)	Reconstruct sidewalks	Front Of Book	\$88,120	\$87,493
PLAINFIELD	STP BP14(3)	Main St. pedestrian bridge	Front Of Book	\$440,000	\$448,854
SWANTON-ST. JOHNSBURY	STP LVRT(7)	Improve rail trail (Hardwick)	Front Of Book	\$410,000	\$113,719
UNDERHILL	STP BP13(5)	CONSTRUCT SIDEWALK	Front Of Book	\$480,850	\$473,290
WAITSFIELD	STP BP13(4)	Construct sidewalk along VT100	Front Of Book	\$409,000	\$352,706
WAITSFIELD	STP BP16(5)	Sidewalk along VT100	Front Of Book	\$338,539	\$153,539
WILLISTON	STP BP17(12)	Construct Blair Park sidewalk	Front Of Book	\$346,500	\$260,411
Interstate Bridges					
BERLIN	IM DECK(42)	Replace deck on BR37N	Front Of Book	\$2,037,795	\$1,695,471
BERLIN	IM DECK(43)	Replace deck on BR37S	Front Of Book	\$2,183,864	\$1,631,545

All Projects Funded for Construction in FY2022 That Are No Longer Funded in the FY2023 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2022 Projected Cost	Expended Amount
Interstate Bridges					
BERLIN	IM DECK(44)	Replace deck on BR38N	Front Of Book	\$1,917,437	\$1,677,537
BERLIN	IM DECK(45)	Replace deck on BR38S	Front Of Book	\$2,281,915	\$1,963,383
HARTFORD	IM 091-2(90)	Replace joints BR44 N&S	Front Of Book	\$2,971,874	\$2,709,817
MIDDLESEX	IM 089-2(50)	REHAB BR45-1	Front Of Book	\$1,877,957	\$1,064,535
ROCKINGHAM	IM 091-1(66)	REPLACE BR24 N&S	Front Of Book	\$51,547,544	\$51,265,871
Park & Ride Lots					
BERLIN	CMG PARK(45)	PARK & RIDE FACILITY UPGRADE	Front Of Book	\$2,101,823	\$1,733,921
WILLIAMSTOWN-NORTHFIELD	CMG PARK(49)	New park & ride facility	Front Of Book	\$1,665,000	\$1,337,118
Paving					
BRIDPORT-CORNWALL	STP FPAV(45)	Resurface VT125	Front Of Book	\$1,246,031	\$1,019,020
BURLINGTON	NH PC21(1)	Repair Class I concrete	Front Of Book	\$1,368,008	\$1,802,603
BURLINGTON-SOUTH BURLINGTON	IM 189-3(77)	Repair concrete on ramps	Front Of Book	\$733,252	\$588,454
CAVENDISH-WEATHERSFIELD	ER STP 0146(14)	REHAB VT131 - IRENE DAMAGE	Front Of Book	\$18,402,204	\$17,522,454
CHESTER-SPRINGFIELD	STP 2942(1)	RESURFACE VT10	Front Of Book	\$2,015,486	\$2,420,888
CRAFTSBURY-IRASBURG	STP FPAV(32)	Resurface VT14	Front Of Book	\$1,886,846	\$1,756,240
EDEN	STP FPAV(29)	Resurface VT118	Front Of Book	\$1,406,476	\$1,289,306
FAYSTON	STP FPAV(33)	Resurface VT17	Front Of Book	\$1,912,977	\$1,473,302
GEORGIA-ST. ALBANS TOWN	STP FPAV(40)	Resurface US7	Front Of Book	\$3,322,308	\$2,185,345
GROTON-NEWBURY	STP PS19(2)	Resurface US302	Front Of Book	\$8,146,882	\$8,971,703
HALIFAX-WHITINGHAM	STP FPAV(47)	Resurface VT112	Front Of Book	\$1,776,821	\$38,781

All Projects Funded for Construction in FY2022 That Are No Longer Funded in the FY2023 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2022 Projected Cost	Expended Amount
Paving					
HARTFORD-SHARON	IM SURF(65)	Resurface I-89 NB	Front Of Book	\$4,481,698	\$3,056,779
HARTFORD-SHARON	IM SURF(66)	Resurface I-89 SB	Front Of Book	\$4,384,192	\$2,887,632
MIDDLEBURY	NH PC20(4)	Resurface US7 - Class I	Front Of Book	\$2,786,385	\$2,061,670
MIDDLEBURY	STP PC20(3)	Resurface Class I routes	Front Of Book	\$2,429,524	\$1,959,295
MORRISTOWN	STP 2920(1)	RESURFACE VT15A	Front Of Book	\$2,271,953	\$1,403,093
NORWICH-THETFORD	STP FPAV(30)	Resurface US5	Front Of Book	\$3,007,490	\$2,846,691
PLYMOUTH-BRIDGEGWATER	STP FPAV(44)	Resurface VT100A	Front Of Book	\$2,340,000	\$2,181,172
RICHFORD-JAY	STP 2914(1)	RESURFACE VT105	Front Of Book	\$15,039,160	\$11,913,944
SHARON-BETHEL	IM 089-1(66)	Resurface I-89	Front Of Book	\$9,312,917	\$8,525,986
SPRINGFIELD	STP PS19(5)	Resurface VT106	Front Of Book	\$1,431,521	\$1,860,929
STOWE-MORRISTOWN	STP PS19(3)	Resurface VT100	Front Of Book	\$12,304,186	\$10,953,437
TROY-NEWPORT TOWN	STP FPAV(43)	Resurface VT100	Front Of Book	\$1,767,228	\$1,580,020
WHITINGHAM	STP FPAV(34)	Resurface VT100	Front Of Book	\$2,285,989	\$2,102,762
WINOOSKI	NH PC21(2)	Repair Class I concrete	Front Of Book	\$4,054,008	\$1,927,206
WOODSTOCK	STP PC21(3)	Resurface Class I routes	Front Of Book	\$1,525,506	\$1,511,474
WOODSTOCK	NH PC21(5)	Resurface US4 - Class I	Front Of Book	\$2,109,279	\$1,910,722
Rail					
ALBURGH	STP 2038(19)	Improve crossing	Front Of Book	\$600,000	\$0
ARLINGTON	VTRY(6)	Rehab BR62 on VTR	Front Of Book	\$316,285	\$45,038
ARLINGTON	VTRY(23)	Replace BR59.5	Front Of Book	\$210,113	\$160,428
ARLINGTON	VTRY(24)	Rehab BR61	Front Of Book	\$444,066	\$306,356

All Projects Funded for Construction in FY2022 That Are No Longer Funded in the FY2023 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2022 Projected Cost	Expended Amount
Rail					
BURLINGTON	STP 2035(15)C/2	Improve VTR/College St. x-ing	Front Of Book	\$2,502,970	\$2,301,495
BURLINGTON	PLAT(3)	Modify platform for Amtrak	Front Of Book	\$1,469,038	\$1,550,059
CASTLETON	STP 2033(34)	Improve Mill St. crossing	Front Of Book	\$775,000	\$1,276
COVENTRY	WCRL(22)	Rehab BR562 on WACR-CRL	Front Of Book	\$1,161,248	\$1,156,281
DORSET	NH 019-2(24)	Improve US7 crossing	Front Of Book	\$2,179,203	\$1,796,249
DORSET	REW4445H	FEMA work	Front Of Book	\$575,000	\$9,802
FAIRLEE	REW4330D	Repair storm damage	Front Of Book	\$690,000	\$773,315
MANCHESTER	REW4445J	FEMA work	Front Of Book	\$150,000	\$0
MIDDLEBURY	PLAT(2)	Modify platform for Amtrak	Front Of Book	\$1,639,742	\$1,577,017
NEWBURY	WCRL(23)	Rehab BR522 on WACR-CRL	Front Of Book	\$1,752,947	\$1,853,944
PITTSFORD	VTRY(12)	Add siding	Front Of Book	\$1,070,000	\$1,383,595
PITTSFORD	STP 2033(35)	Impr Whip Hollow Rd Xing	Front Of Book	\$675,000	\$0
RUTLAND-BURLINGTON	VTRY(54)	CWR & Surfacing	Front Of Book	\$575,000	\$344,599
Roadway Projects					
BAKERSFIELD	STP SCR(11)	IMPROVE VT108 DRAINAGE	Front Of Book	\$4,982,376	\$4,429,501
BARNET	IM 091-2(82)	Ledge work, I-91 NB	Front Of Book	\$1,802,766	\$1,406,415
BERKSHIRE	STP SCR(23)	Culvert remediation, VT118	Front Of Book	\$1,376,856	\$1,216,708
BROWNINGTON	STP SCR(25)	Culvert remediation, VT58	Front Of Book	\$861,936	\$663,456
FAIR HAVEN	NH CULV(62)	Rehab culvert on US4	Front Of Book	\$391,052	\$231,049
PITTSFORD	NH 019-3(491)	RECONSTRUCT US7 - SEGMENT 1	Front Of Book	\$12,651,695	\$11,609,585
RIPTON	ER STP 0174(19)	SLOPE REPAIRS ON VT125	Front Of Book	\$3,437,826	\$1,204,445

All Projects Funded for Construction in FY2022 That Are No Longer Funded in the FY2023 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2022 Projected Cost	Expended Amount
Roadway Projects					
STOWE	STP 0235(14)	IMPROVE FACILITIES	Front Of Book	\$118,523	\$122,146
SUDBURY	STP SCR(19)	Rehab culvert on VT30	Front Of Book	\$1,013,598	\$775,695
WATERBURY	FEGC F 013-4(13)	RECONSTRUCT MAIN STREET	Front Of Book	\$31,289,983	\$29,342,196
WATERFORD-ST. JOHNSBURY	IM 091-3(52)	Ledge work, I-91/I-93 Ramp C	Front Of Book	\$1,273,696	\$1,060,632
State Highway Bridges					
BENNINGTON	BM20101	Eval/strengthen BR11	Front Of Book	\$311,250	\$88,361
CALAIS	BHF 037-2(10)	REPLACE BR74 ON VT14	Front Of Book	\$2,159,669	\$2,159,265
CHESTER	BF 0134(50)	Replacement of BR51 on VT11	Front Of Book	\$1,374,658	\$1,330,744
CLARENDON	BM20302	Rehab BR90 N&S	Front Of Book	\$192,375	\$142,610
ENOSBURGH	BF 0283(42)	REPLACE BR24 ON VT118	Front Of Book	\$1,541,644	\$1,140,567
ESSEX	BF 5400(9)	REPLACE BR2 ON VT117	Front Of Book	\$2,333,376	\$2,212,663
GLOVER	BM20901	Rehab BR19	Front Of Book	\$234,667	\$59,908
HAVERHILL-NEWBURY	BF 0196(2)	Vt share - Conn. River bridge	Front Of Book	\$19,338	\$9,338
JOHNSON	BM20805	Rehab BR33	Front Of Book	\$153,156	\$226,565
LANCASTER-GUILDHALL	BHF A001(159)	CONNECTICUT RIVER BRIDGE	Front Of Book	\$4,380,000	\$3,595,458
PLYMOUTH	BF 013-3(13)	REPLACE BR115 (SHORT)	Front Of Book	\$1,392,066	\$1,084,162
PLYMOUTH	BF 013-3(17)	Replace BR 114 on VT 100	Front Of Book	\$842,571	\$708,464
PROCTOR	BO 1443(54)	REPLACE BR3 over VTR	Front Of Book	\$3,679,404	\$5,059,761
RICHFORD	ER P20-1(806)C/1	Replace BR30 on VT 105	Front Of Book	\$2,637,960	\$1,054,923
SPRINGFIELD	BF 0134(43)	REPLACE BR57 ON VT11	Front Of Book	\$2,484,848	\$2,093,698
SPRINGFIELD	BF 0134(45)	REPLACE BR60 ON VT11	Front Of Book	\$2,946,902	\$2,226,824

All Projects Funded for Construction in FY2022 That Are No Longer Funded in the FY2023 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2022 Projected Cost	Expended Amount
State Highway Bridges					
ST. ALBANS	BM20802	Bridge maintenance	Front Of Book	\$345,654	\$100,654
UNDERHILL	BM20505	Rehab BR12	Front Of Book	\$169,215	\$45,541
Town Highway Bridges					
BURKE	BO 1447(31)	REPLACE BR35 ON TH31	Front Of Book	\$1,268,038	\$889,501
CORNISH-WINDSOR	BF A003(035)	Covered Bridge scour	Front Of Book	\$640,560	\$185,283
DERBY	FLAP(6)	Replace failing culverts	Front Of Book	\$785,211	\$779,304
ENOSBURGH	BO 1448(45)	Replace BR50 on TH4	Front Of Book	\$1,571,428	\$1,868,844
NEWBURY	BO 1447(32)	Rehab BR15 on TH3	Front Of Book	\$1,559,745	\$1,518,392
WALPOLE, NH-ROCKINGHAM, VT	BF A004(799)	Rehab Conn River bridge	Front Of Book	\$561,582	\$212,456
Traffic & Safety					
BRIDPORT-MIDDLEBURY	HES RMBL(5)	Install rumble stripes	Front Of Book	\$144,652	\$171,245
HARTFORD	STP 0113(59)S	WIDEN LANES AT US5/SYKES AVE.	Front Of Book	\$8,489,496	\$7,601,883
HINESBURG	HES 021-1(19)	VT116 LEFT-TURN LANES	Front Of Book	\$4,557,354	\$4,675,829
SHELBURNE-SOUTH BURLINGTON	NHG SGNL(51)C/2	Rehab/replace signals	Front Of Book	\$2,707,204	\$2,641,253
Transportation Alternatives					
BENNINGTON	TAP TA17(10)	Boardwalk, shared-use path	Front Of Book	\$453,798	\$100,913
CASTLETON	STP EH10(4)	CONSTRUCT SIDEWALK/CROSSWALK	Front Of Book	\$490,800	\$337,772
EAST MONTPELIER	STP EH10(17)	SHARED-USE PATH	Front Of Book	\$488,261	\$343,426
ESSEX JUNCTION	TAP TA16(7)	Construct gravel wetland	Front Of Book	\$248,855	\$200,579

All Projects Funded for Construction in FY2022 That Are No Longer Funded in the FY2023 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2022 Projected Cost	Expended Amount
Transportation Alternatives					
GRANVILLE	TAP TA19(5)	Replace culvert	Front Of Book	\$191,895	\$0
HARTFORD	TAP TA17(12)	Sykes Ave. sidewalk	Front Of Book	\$93,744	\$71,078
SOUTH BURLINGTON	TAP TA18(6)	Stormwater infiltration system	Front Of Book	\$266,580	\$244,932
SOUTH BURLINGTON	TAP TA20(7)	Replace culvert on path	Front Of Book	\$385,000	\$227,861
ST. ALBANS CITY	TAP TA15(3)	Reconstruct sidewalk	Front Of Book	\$454,500	\$297,344

One-Time Appropriations

Agency of Transportation

One-Time Appropriation

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: Various

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Request	FY24 Projected	FY25 Projected	FY26 Projected
Grants	11,302,390	21,205,000	22,017,172	23,950,000			
Total	11,302,390	21,205,000	22,017,172	23,950,000	0	0	0
Transportation Fund	10,618,832	10,325,000	11,106,168	550,000			
General Fund	0	10,880,000	10,880,000	23,400,000			
Special Fund	683,558	0	31,004				
Total	11,302,390	21,205,000	22,017,172	23,950,000	0	0	0

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| 8100892101 | 8100892202 | 8100892101 | 8100892302 |
| | 8100892203 | 8100892201 | 8100892303 |
| | 8100892204 | 8100892202 | 8100892305 |
| | 8100892205 | 8100892203 | 8100892306 |
| | | 8100892204 | 8100892307 |
| | | 8100892205 | 8100892308 |
| | | | 8100892309 |
| | | | 8100892310 |
| | | | 8100892311 |

Agency of Transportation

One-Time Appropriation

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: 81008923XX

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Request	FY24 Projected	FY25 Projected	FY26 Projected
All Exp				20,250,000			
Total	0	0	0	20,250,000	0	0	0
Transportation Fund				20,250,000			
Total	0	0	0	20,250,000	0	0	0

NOTE: FY23 Request was converted to ARPA funds that reside outside of the Agency of Transportation