Agency of Transportation

Town Highway Structures

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: 8100000300

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Grants Total	3,066,520 3,066,520	7,200,000 7,200,000	7,200,000 7,200,000	7,416,000 7,416,000	7,638,480 7,638,480	7,867,634 7,867,634	8,103,663 8,103,663
Transportation Fund	3,066,520	7,200,000	7,200,000	7,416,000	7,638,480	7,867,634	8,103,663
Total	3,066,520	7,200,000	7,200,000	7,416,000	7,638,480	7,867,634	8,103,663