Agency of Transportation

Town Highway Federal Disasters

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100001000**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	22,980						
Operating Expenses							
Grants	998,944	180,000	180,000	180,000	180,000	180,000	180,000
Total	**1,021,924**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**
Transportation Fund	51,753	20,000	20,000	20,000	20,000	20,000	20,000
Federal Revenue Fund	970,171	160,000	160,000	160,000	160,000	160,000	160,000
Local							
Total	**1,021,924**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**