Agency of Transportation

Town Highway Aid

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: 8100003000

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Grants Total	27,105,769 27,105,769	27,837,624 27,837,624	27,837,624 27,837,624	28,672,753 28,672,753	29,532,936 29,532,93 6	30,418,924 30,418,924	31,331,491 31,331,491
Transportation Fund	27,105,769	, ,	27,837,624	28,672,753	29,532,936	30,418,924	31,331,491
Total	27,105,769	27,837,624	27,837,624	28,672,753	29,532,936	30,418,924	31,331,491