

**Public Transit**

**FY 2024 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL
ADMINISTRATIVE SUPPORT	PUBLIC TRANSIT ADMIN SUPPORT	\$950,000				\$950,000	\$175,000	\$775,000	\$0	\$0	\$950,000
CAPITAL - GENERAL PUBLIC	PUBLIC TRANSIT OPER. ASSIST.	\$13,267,625				\$13,267,625	\$2,420,934	\$10,846,691	\$0	\$0	\$13,267,625
CAPITAL ASSISTANCE - E&D	BUSES, VANS, MISC. EQUIPMENT	\$475,000				\$475,000	\$75,000	\$400,000	\$0	\$0	\$475,000
CAPITAL ASSISTANCE - FACILITY DEV.	FACILITY DEVELOPMENT	\$2,300,000				\$2,300,000	\$300,000	\$2,000,000	\$0	\$0	\$2,300,000
CMAQ EXPANSIONS	PUBLIC TRANSIT ADMIN. SUPPORT	\$3,125,000				\$3,125,000	\$0	\$3,125,000	\$0	\$0	\$3,125,000
ELDERS & PERSONS WITH DISABILITIES	PURCHASE ONE BUS	\$4,750,000				\$4,750,000	\$0	\$4,750,000	\$0	\$0	\$4,750,000
GO! VERMONT STPG GOVT()	ENCOURAGE CAR AND VANPOOL USE	\$905,000				\$905,000	\$30,000	\$875,000	\$0	\$0	\$905,000
PLANNING FTA	FUTURE PROJECT D&E	\$145,200				\$145,200	\$28,000	\$117,200	\$0	\$0	\$145,200
Preventative Maintenance	Preventive maintenance	\$2,900,000				\$2,900,000	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Recovery and Job Access DR Program	Recovery & Job Access	\$440,000				\$440,000	\$100,000	\$200,000	\$0	\$140,000	\$440,000
RESERVE ASSISTANCE	TECHNICAL ASSISTANCE	\$175,000				\$175,000	\$0	\$175,000	\$0	\$0	\$175,000
RTAP	OPERATIONS/ MAINT. COSTS FY2000	\$200,000				\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
RURAL TRANS ADMINISTRATIVE	PUBLIC TRANSIT OPER. ASSIST.	\$5,000,000				\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$5,000,000
RURAL TRANS OPERATING	NON-URBANIZED PUBLIC TRANSIT	\$5,275,250				\$5,275,250	\$0	\$5,275,250	\$0	\$0	\$5,275,250
STATE PUBLIC TRANSPORTATION	PUBLIC TRANSIT OPER. ASSIST.	\$5,837,255				\$5,837,255	\$5,837,255	\$0	\$0	\$0	\$5,837,255
STATEWIDE	CHITT. CO. Urban Flex, PM, adm	\$3,000,000				\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$3,000,000

**Public Transit**

**FY 2024 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL	
VERMONT KIDNEY ASSOCIATION	VT KIDNEY ASSOCIATION GRANT	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$50,000	
<b>TOTAL Public Transit</b>		<b>\$48,795,330</b>				<b>\$48,795,330</b>	<b>\$9,016,189</b>	<b>\$39,639,141</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$48,795,330</b>	
							Total Appropriation	\$9,016,189	\$39,639,141	\$0	\$140,000	\$48,795,330

# PUBLIC TRANSIT

	<b>Estimated Budget Year FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CONST	\$0	\$0	\$0	\$0
OTHER	\$48,795,330	\$47,238,200	\$47,338,200	\$47,438,200
TOTAL	\$48,795,330	\$47,238,200	\$47,338,200	\$47,438,200

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>ADMINISTRATIVE SUPPORT</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,050,126	0	850,126	950,000	750,000	750,000	750,000	0
	<b>TOTAL</b>	<b>4,050,126</b>	<b>0</b>	<b>850,126</b>	<b>950,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>
Route:	<b>Description:</b> STATE OF VERMONT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>CAPITAL - GENERAL PUBLIC</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,475,873	0	11,544,267	13,267,625	11,400,000	11,400,000	11,400,000	0
	<b>TOTAL</b>	<b>6,475,873</b>	<b>0</b>	<b>11,544,267</b>	<b>13,267,625</b>	<b>11,400,000</b>	<b>11,400,000</b>	<b>11,400,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> GENERAL CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FLEX AND 5339 COMPETATIVE/LONO/FORMULA CFDA 20.509 AND 20.526								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>CAPITAL ASSISTANCE - E&amp;D</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,937,500	0	362,500	475,000	700,000	700,000	700,000	0
	<b>TOTAL</b>	<b>2,937,500</b>	<b>0</b>	<b>362,500</b>	<b>475,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> ELDERLY AND PERSON WITH DISABILITY CAPITAL SUPPORT, SECTION 5310 CFDA 20.513								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>CAPITAL ASSISTANCE - FACILITY DEV.</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	11,400,000	0	2,200,000	2,300,000	2,300,000	2,300,000	2,300,000	0
	<b>TOTAL</b>	<b>11,400,000</b>	<b>0</b>	<b>2,200,000</b>	<b>2,300,000</b>	<b>2,300,000</b>	<b>2,300,000</b>	<b>2,300,000</b>	<b>0</b>
Route: FACILITY DEVELOPMENT	<b>Description:</b> FACILITY DEVELOPMENT CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FORMULA AND 5339 COMPETATIVE CFDA 20.509 AND 20.526								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>CMAQ EXPANSIONS</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	15,625,000	0	3,125,000	3,125,000	3,125,000	3,125,000	3,125,000	0
	<b>TOTAL</b>	<b>15,625,000</b>	<b>0</b>	<b>3,125,000</b>	<b>3,125,000</b>	<b>3,125,000</b>	<b>3,125,000</b>	<b>3,125,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> CMAQ NEW SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FLEX CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>ELDERS &amp; PERSONS WITH DISABILITIES</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	23,750,000	0	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000	0
	<b>TOTAL</b>	<b>23,750,000</b>	<b>0</b>	<b>4,750,000</b>	<b>4,750,000</b>	<b>4,750,000</b>	<b>4,750,000</b>	<b>4,750,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> ELDERLY AND PERSON WITH DISABILITY SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>GO! VERMONT</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG GOVT ( )</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	4,493,000	0	873,000	905,000	905,000	905,000	905,000	0
	<b>TOTAL</b>	<b>4,493,000</b>	<b>0</b>	<b>873,000</b>	<b>905,000</b>	<b>905,000</b>	<b>905,000</b>	<b>905,000</b>	<b>0</b>
Route:	<b>Description:</b> GO VERMONT PROGRAM SUPPORT, SECTION 5311 FLEX, 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>PLANNING FTA</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	726,000	0	145,200	145,200	145,200	145,200	145,200	0
	<b>TOTAL</b>	<b>726,000</b>	<b>0</b>	<b>145,200</b>	<b>145,200</b>	<b>145,200</b>	<b>145,200</b>	<b>145,200</b>	<b>0</b>
Route:	<b>Description:</b> PLANNING SERVICES SUPPORT, SECTION 5304 NON-METROPOLITAN PLANNING AND RESEARCH CFDA 20.505								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>Preventative Maintenance</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,725,000	0	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	0
	<b>TOTAL</b>	<b>1,725,000</b>	<b>0</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>0</b>
Route:	<b>Description:</b> RURAL TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2022 Project Manager: Daniel Currier 802-279-5236	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b> Recovery and Job Access DR Program	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,640,000	0	300,000	440,000	300,000	300,000	300,000	0
	<b>TOTAL</b>	<b>1,640,000</b>	<b>0</b>	<b>300,000</b>	<b>440,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
Route:	<b>Description:</b> RECOVERY AND JOB ACCESS DR PROGRAM SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2023 Project Manager: Daniel Currier 802-279-5236	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b> RESERVE ASSISTANCE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	959,324	0	184,324	175,000	200,000	200,000	200,000	0
	<b>TOTAL</b>	<b>959,324</b>	<b>0</b>	<b>184,324</b>	<b>175,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> RESERVE ASSISTANCE FOR ELDERLY AND PERSON WITH DISABILITY SERVCIES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b> RTAP	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	654,910	0	115,910	200,000	113,000	113,000	113,000	0
	<b>TOTAL</b>	<b>654,910</b>	<b>0</b>	<b>115,910</b>	<b>200,000</b>	<b>113,000</b>	<b>113,000</b>	<b>113,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> RURAL TECHNICAL ASSISTANCE PROGRAM SUPPORT, SECTION 5311/5340 RURAL TECHNICAL ASSISTANCE PROGRAM FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>RURAL TRANS ADMINISTRATIVE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	24,750,000	0	4,750,000	5,000,000	5,000,000	5,000,000	5,000,000	0
	<b>TOTAL</b>	<b>24,750,000</b>	<b>0</b>	<b>4,750,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>
Route:	<b>Description:</b> RURAL TRANSIT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>RURAL TRANS OPERATING</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	30,585,250	0	10,310,000	5,275,250	5,000,000	5,000,000	5,000,000	0
	<b>TOTAL</b>	<b>30,585,250</b>	<b>0</b>	<b>10,310,000</b>	<b>5,275,250</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> RURAL TRANSIT OPERATING SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA AND SECTION 5311 (F) INERCITY CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>STATE PUBLIC TRANSPORTATION</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,782,874	0	1,845,619	5,837,255	6,600,000	6,700,000	6,800,000	0
	<b>TOTAL</b>	<b>27,782,874</b>	<b>0</b>	<b>1,845,619</b>	<b>5,837,255</b>	<b>6,600,000</b>	<b>6,700,000</b>	<b>6,800,000</b>	<b>0</b>
Route:	<b>Description:</b> PUBLIC TRANSPORTATION STATE FUNDING SUPPORT								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

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<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	15,000,000	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0
	<b>TOTAL</b>	<b>15,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>
Route:	<b>Description:</b> URBAN TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5307 URBAN AREA FLEX CFDA 20.507								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>VERMONT KIDNEY ASSOCIATION</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	<b>TOTAL</b>	<b>250,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>
Route:	<b>Description:</b> VERMONT KIDNEY ASSOCIATION GRANT.								
YearAdded: 2012 Project Manager: Ross MacDonald 802-522-7120	<b>Comments:</b>								