

Agency of Transportation

Town Highway Structures

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 810000300

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
<b>Grants</b>	5,783,293	7,416,000	7,416,000	7,416,000	7,638,480	7,867,634	8,103,663
<b>Total</b>	<b>5,783,293</b>	<b>7,416,000</b>	<b>7,416,000</b>	<b>7,416,000</b>	<b>7,638,480</b>	<b>7,867,634</b>	<b>8,103,663</b>
<b>Transportation Fund</b>	5,783,293	7,416,000	7,416,000	7,416,000	7,638,480	7,867,634	8,103,663
<b>Total</b>	<b>5,783,293</b>	<b>7,416,000</b>	<b>7,416,000</b>	<b>7,416,000</b>	<b>7,638,480</b>	<b>7,867,634</b>	<b>8,103,663</b>