

**Agency of Transportation**  
**Municipal Mitigation Assistance Program**  
**Fiscal Year 2025 Appropriation Summary by Major Object**

DeptID: 8100005800

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	126,555	100,000	100,000	125,000			
Operating Expenses	286,934	275,000	275,000	280,000			
Grants	6,202,336	10,113,523	10,113,523	6,738,000	0	0	0
<b>Total</b>	<b>6,615,825</b>	<b>10,488,523</b>	<b>10,488,523</b>	<b>7,143,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transportation Fund	737,979	705,000	705,000	715,000	0	0	0
Federal Fund	2,065,452	4,783,523	4,783,523	1,428,000			
TIB Bond Fund							
Clean Water Fund	3,812,394	5,000,000	5,000,000	5,000,000			
Interdepartmental Fund							
<b>Total</b>	<b>6,615,825</b>	<b>10,488,523</b>	<b>10,488,523</b>	<b>7,143,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Municipal Mitigation Assistance Program Candidates</b>	
Project Name	Year Added
Missisquoi Basin Transportation Water Quality Improvement Projects	2020