

**Agency of Transportation**

**Transportation Board**

**Fiscal Year 2025 Appropriation Summary by Major Object**

DeptID: **810000800**

<b>MAJOR OBJECT</b>	<b>FY23 Actuals</b>	<b>FY24 Appropriated</b>	<b>FY24 Estimated Expenditure</b>	<b>FY25 Request</b>	<b>FY26 Projected</b>	<b>FY27 Projected</b>	<b>FY28 Projected</b>
<b>Personal Services</b>	144,612	169,068	169,068	176,315	180,723	185,241	189,872
<b>Operating Expenses</b>	19,337	24,412	24,412	23,782	24,377	24,986	25,611
<b>Total</b>	<b>163,948</b>	<b>193,480</b>	<b>193,480</b>	<b>200,097</b>	<b>205,099</b>	<b>210,227</b>	<b>215,483</b>
<b>Transportation Fund</b>	163,948	193,480	193,480	200,097	205,099	210,227	215,483
<b>Federal Fund</b>							
<b>Total</b>	<b>163,948</b>	<b>193,480</b>	<b>193,480</b>	<b>200,097</b>	<b>205,099</b>	<b>210,227</b>	<b>215,483</b>