

Agency of Transportation

Department of Motor Vehicles

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: **8100002100**

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	26,172,466	31,563,822	31,563,822	33,713,124	34,555,952	35,419,851	36,305,347
Operating Expenses	13,471,264	13,346,863	13,346,863	13,549,772	13,888,516	14,235,729	14,591,622
Grants	0	0	0	0	0	0	0
Total	39,643,730	44,910,685	44,910,685	47,262,896	48,444,468	49,655,580	50,896,970
General Fund	1,425	0	0	0	0	0	0
Transportation Fund	35,056,617	42,101,908	42,101,908	44,454,119	45,565,472	46,704,609	47,872,224
Federal Fund	2,057,501	2,687,081	2,687,081	2,687,081	2,754,258	2,823,114	2,893,692
Custodial Funds	2,489,959	0	0	0	0	0	0
Interdepart. Transfer	38,228	121,696	121,696	121,696	124,738	127,857	131,053
Total	39,643,730	44,910,685	44,910,685	47,262,896	48,444,468	49,655,580	50,896,970