

**Traffic & Safety**

**FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
ARLINGTON STP 319-1(29)	Improve safety on VT313		\$10,000		\$100,000	\$110,000	\$0	\$110,000	\$0	\$110,000
BARRE CITY-BARRE TOWN STPG SGNL(62)	Replace signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$25,000	\$50,000		\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON NH 019-1(30)	Scope US7/VT7A		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON NHG SGNL(64)	Replace/upgrade signals				\$471,510	\$471,510	\$0	\$471,510	\$0	\$471,510
BENNINGTON NHG SIGN(72)	Replace signs on VT279				\$839,058	\$839,058	\$0	\$839,058	\$0	\$839,058
BENNINGTON STP 0137(20)	Scope VT7A/Northside		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON STP 1000(23)	Intersection improvements				\$2,637,967	\$2,637,967	\$0	\$2,637,967	\$0	\$2,637,967
BENNINGTON STPG SGNL(63)	Replace/upgrade signals		\$25,000		\$1,425,000	\$1,450,000	\$0	\$1,450,000	\$0	\$1,450,000
BENNINGTON - WILMINGTON STPG SIGN(76)	Replace signs on VT9		\$130,000			\$130,000	\$0	\$130,000	\$0	\$130,000
BERLIN-MONTPELIER STPG SGNL(65)	Replace signals		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000
BRADFORD-ST. JOHNSBURY STPG SGNL(66)	Replace signals		\$95,000			\$95,000	\$0	\$95,000	\$0	\$95,000
BRATTLEBORO STPG SGNL(67)	Replace signals		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
BURLINGTON STP 5000(29)	Colchester/Barret/Mill		\$975,000	\$100,000		\$1,075,000	\$0	\$1,075,000	\$0	\$1,075,000
BURLINGTON STP 5000(30)	Colchester/Prospect		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
CASTLETON-MIDDLEBURY STPG SGNL(68)	Replace signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
CAVENDISH NH 025-1(50)	Scoping for VT103/VT131		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16				\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
COLCHESTER STP 5600(22)	Evaluate intersections		\$73,582			\$73,582	\$0	\$73,582	\$0	\$73,582
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$220,000	\$650,000		\$870,000	\$0	\$870,000	\$0	\$870,000

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COLCHESTER-ESSEX NHG SGNL (58)	Reolace/rehab signals		\$50,000	\$10,000	\$50,000	\$110,000	\$0	\$110,000	\$0	\$110,000
CRASH PROGRAM HWCR(332)	Crash Program	\$250,000				\$250,000	\$25,000	\$225,000	\$0	\$250,000
DERBY-NEWPORT CITY STPG SGNL(69)	Replace/upgrade signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$25,000	\$50,000		\$75,000	\$0	\$75,000	\$0	\$75,000
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$25,000	\$25,000		\$50,000	\$0	\$50,000	\$0	\$50,000
FAIRFAX STP 023-1 (8)	Scope VT104/VT128		\$75,000			\$75,000	\$14,190	\$60,810	\$0	\$75,000
HARTFORD NH 020-2 (44)	Improve safety, US5/US4 West		\$100,000	\$50,000		\$150,000	\$0	\$150,000	\$0	\$150,000
HARTFORD NH 020-2 (53)	Scope US5/US4 intersection		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
HARTFORD NHG SGNL(60)	Replace signals on US5				\$960,000	\$960,000	\$0	\$960,000	\$0	\$960,000
HARTFORD - BARRE TOWN STPG SIGN (77)	Replace signs on VT14		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000
JERICO NH 035-1(3)	Scope VT117/Skunk Hollow Rd.		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
LONDONDERRY STP 013-2(16)	Scope VT100/Middletown		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
LYNDON STPG SGNL (70)	Replace signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
MANCHESTER-MIDDLEBURY STPG SIGN(73)	Replace signs on VT30		\$100,000		\$50,000	\$150,000	\$0	\$150,000	\$0	\$150,000
MIDDLEBURY NH 019-3(62)	Intersection improvements		\$85,000			\$85,000	\$0	\$85,000	\$0	\$85,000
MIDDLEBURY NH 019-3(64)	Scope US7/Boardman		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MIDDLEBURY NHG SGNL(73)	Scope US7/Monroe/Charles		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$150,000	\$50,000	\$100,000	\$300,000	\$0	\$300,000	\$0	\$300,000
MILTON STP 5800(4)	Scoping for US7		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MORRISTOWN STPG SGNL(74)	Alt 100/Stafford Ave signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.				\$75,000	\$75,000	\$7,500	\$67,500	\$0	\$75,000
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.		\$125,000	\$100,000		\$225,000	\$0	\$225,000	\$0	\$225,000
POWNAI-DORSET NHG SIGN(71)	Replace signs on US7				\$100,000	\$100,000	\$0	\$100,000	\$0	\$100,000
ROCHESTER - WARREN STPG SIGN (78)	Replace signs on VT100		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
RUTLAND TOWN NHG SGNL(59)	Replace signals on US7				\$10,000	\$10,000	\$0	\$10,000	\$0	\$10,000
SHELBURNE NH 019-4(34)	Scope US7/Harbor Rd.		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000
SPRINGFIELD STP 016-2(26)	Scoping for four intersections		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
ST. ALBANS STP 044-1(2)	Improve VT104/I-89 Exit #19		\$275,000			\$275,000	\$0	\$275,000	\$0	\$275,000
ST. ALBANS TOWN STPG SGNL(61)	Replace signals on US7		\$5,000		\$900,000	\$905,000	\$0	\$905,000	\$0	\$905,000
ST. GEORGE STP 021-1(36)	Scoping for VT116/VT2A jct.		\$300,000	\$25,000		\$325,000	\$0	\$325,000	\$0	\$325,000
STAMFORD - STRATTON STPG SIGN(79)	Replace signs on VT100		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
STATEWIDE Governor's Highway Safety Program		\$6,593,744				\$6,593,744	\$0	\$6,593,744	\$0	\$6,593,744
STATEWIDE HES HRRR(25)	Local road signs & markings				\$336,797	\$336,797	\$0	\$336,797	\$0	\$336,797
STATEWIDE HES HRRR(26)	Improve HRRR curves		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE HES HSIP(12)	Procure Probe Data	\$600,000				\$600,000	\$60,000	\$540,000	\$0	\$600,000
STATEWIDE HES SHSP( )	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HSIP Projects TBD	PROJECTS ON HSIP LIST		\$200,000			\$200,000	\$0	\$200,000	\$0	\$200,000
STATEWIDE HSIP(11)	Transportation data analysis	\$450,000				\$450,000	\$0	\$450,000	\$0	\$450,000
STATEWIDE HSIP(13)	HSIP Program support	\$350,000				\$350,000	\$35,000	\$315,000	\$0	\$350,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
STATEWIDE HSIP(15)	Roadway projects TBD		\$45,000		\$1,000,000	\$1,045,000	\$0	\$1,045,000	\$0	\$1,045,000
STATEWIDE HSIP(16)	Scope local road projects		\$25,000		\$100,000	\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(17)	Low-impact improvements TBD		\$50,000		\$1,500,000	\$1,550,000	\$0	\$1,550,000	\$0	\$1,550,000
STATEWIDE HSIP(18)	Safety projects TBD		\$125,000			\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(19)	Safety Network Screening Tool	\$180,000				\$180,000	\$18,000	\$162,000	\$0	\$180,000
STATEWIDE IMG MARK(121)	Pavement markings - Interstate				\$932,945	\$932,945	\$0	\$932,945	\$0	\$932,945
STATEWIDE Interstate Marking Projects TBD	Pavement marking		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000
STATEWIDE Sign Projects TBD	Sign projects		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE Signal Management Projects TBD	Signal Maint TBD		\$25,000		\$250,000	\$275,000	\$0	\$275,000	\$0	\$275,000
STATEWIDE State Hwy Marking Projects TBD	Pavement marking		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE STP HRRR(24)	Install signs, markings				\$455,738	\$455,738	\$0	\$455,738	\$0	\$455,738
STATEWIDE STPG SIGN(75)	Replace signs on US4, VT100		\$100,498		\$153,824	\$254,322	\$0	\$254,322	\$0	\$254,322
STATEWIDE Traffic and Safety Projects TBD	Traffic & Safety TBD		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE - NORTHEAST STPG SIGN(74)	Replace signs on VT100, VT111		\$113,037		\$173,016	\$286,053	\$0	\$286,053	\$0	\$286,053
STATEWIDE - NORTHEAST REGION STPG MARK(323)	Pavement markings - Northeast				\$2,482,992	\$2,482,992	\$0	\$2,482,992	\$0	\$2,482,992
STATEWIDE - NORTHWEST REGION STPG MARK (324)	Pavement markings - Northwest				\$2,410,019	\$2,410,019	\$0	\$2,410,019	\$0	\$2,410,019
STATEWIDE - SOUTH REGION STPG MARK (325)	Pavement markings - South				\$2,138,276	\$2,138,276	\$0	\$2,138,276	\$0	\$2,138,276
STOWE STP 0235(24)	Improve VT108/Luce Hill Rd.		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
STOWE-CAMBRIDGE ST 0235(27)	Install temporary chicanes				\$22,931	\$22,931	\$22,931	\$0	\$0	\$22,931	
SWANTON IM 089-3 (82)	Scope I-89 Exit #21 NB		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000	
WAITSFIELD STP 013-4(55)	Scope VT100/VT17		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000	
WALLINGFORD-RUTLAND NHG SGNL (71)	Replace/upgrade signals			\$25,000	\$500,000	\$525,000	\$0	\$525,000	\$0	\$525,000	
WEATHERSFIELD STPG SGNL(72)	Replace/upgrade signals				\$200,000	\$200,000	\$0	\$200,000	\$0	\$200,000	
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.				\$4,500,000	\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000	
<b>TOTAL Traffic &amp; Safety</b>		<b>\$8,773,744</b>	<b>\$5,727,117</b>	<b>\$1,135,000</b>	<b>\$35,075,073</b>	<b>\$50,710,934</b>	<b>\$382,621</b>	<b>\$50,328,313</b>	<b>\$0</b>	<b>\$50,710,934</b>	
							Total Appropriation	\$382,621	\$50,328,313	\$0	\$50,710,934

## TRAFFIC & SAFETY

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	<b>\$5,727,117</b>	<b>\$2,877,309</b>	<b>\$770,000</b>	<b>\$640,000</b>
ROW	<b>\$1,135,000</b>	<b>\$1,155,372</b>	<b>\$325,000</b>	<b>\$0</b>
CONST	<b>\$35,075,073</b>	<b>\$51,149,058</b>	<b>\$47,919,994</b>	<b>\$40,729,541</b>
OTHER	<b>\$8,773,744</b>	<b>\$8,791,744</b>	<b>\$8,684,744</b>	<b>\$8,230,000</b>
TOTAL	<b>\$50,710,934</b>	<b>\$63,973,483</b>	<b>\$57,699,738</b>	<b>\$49,599,541</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	130,624	43,364	77,260	10,000	0	0	0	0
<b>ARLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 319-1(29)</b>	CONST	2,400,000	0	0	100,000	2,250,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,530,624</b>	<b>43,364</b>	<b>77,260</b>	<b>110,000</b>	<b>2,250,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
Route: VT-313	<b>Description:</b> HSIP site. Safety improvement to intersection of VT 313 and Warm Brook Rd. in Arlington at MM 7.11.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	150,000	0	15,000	75,000	60,000	0	0	0
<b>BARRE CITY-BARRE TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SGNL(62)</b>	CONST	747,500	0	0	0	50,000	647,500	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>897,500</b>	<b>0</b>	<b>15,000</b>	<b>75,000</b>	<b>110,000</b>	<b>647,500</b>	<b>50,000</b>	<b>0</b>
Route: VT-62	<b>Description:</b> Replacement of MS 612: VT 62 & BERLIN ST in BARRE CITY and MS 615: VT 14 & VT 63 in BARRE TOWN.								
YearAdded: 2023 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	750,000	689,058	25,000	25,000	10,942	0	0	0
<b>BARRE TOWN</b>	ROW	275,000	69,628	0	50,000	155,372	0	0	0
<b>HES STPG 6100(6)</b>	CONST	2,512,338	0	0	0	0	2,512,338	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,537,338</b>	<b>758,686</b>	<b>25,000</b>	<b>75,000</b>	<b>166,314</b>	<b>2,512,338</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>NHG SGNL(64)</b>	PE	192,000	9,109	182,891	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	521,510	0	0	471,510	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>713,510</b>	<b>9,109</b>	<b>182,891</b>	<b>471,510</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Replacement of MS 106 US 7 & KOCHER DR and rehabilitation of MS 107: VT 9 & VT 279 in Bennington.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>NHG SIGN(72)</b>	PE	400,851	400,851	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,689,516	170,942	2,679,516	839,058	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,090,367</b>	<b>571,793</b>	<b>2,679,516</b>	<b>839,058</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-279	<b>Description:</b> sign replacement along VT 279 in Bennington from ETE mm 0.0 to ETE mm 6.054 including ramps.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>STP 1000(23)</b>	PE	617,216	564,431	52,785	0	0	0	0	0
	ROW	50,000	13,291	36,709	0	0	0	0	0
	CONST	3,171,787	0	0	2,637,967	533,820	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,839,003</b>	<b>577,721</b>	<b>89,494</b>	<b>2,637,967</b>	<b>533,820</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-67A	<b>Description:</b> IMPROVEMENTS TO THE INTERSECTION OF VT-67A, MATTESON ROAD, SILK ROAD, AND COLLEGE DRIVE IN THE TOWN OF BENNINGTON								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

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<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>STPG SGNL(63)</b>	PE	600,000	49,039	525,961	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,947,650	0	0	1,425,000	522,650	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,547,650</b>	<b>49,039</b>	<b>525,961</b>	<b>1,450,000</b>	<b>522,650</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-7A	<b>Description:</b> Signal replacement for MS100, MS101, MS101A, MS102, MS104 and rehabilitation of MS105 in Bennington.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON - WILMINGTON</b> <b>STPG SIGN(76)</b>	PE	159,792	0	10,000	130,000	19,792	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	239,688	0	0	0	75,000	164,688	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>399,480</b>	<b>0</b>	<b>10,000</b>	<b>130,000</b>	<b>94,792</b>	<b>164,688</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Sign replacement on VT 9 from Bennington ETE 0 to Wilmington ETE 29.142. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BERLIN-MONTPELIER</b> <b>STPG SGNL(65)</b>	PE	400,000	0	50,000	150,000	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,070,000	0	0	0	70,000	1,500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,470,000</b>	<b>0</b>	<b>50,000</b>	<b>150,000</b>	<b>270,000</b>	<b>1,500,000</b>	<b>500,000</b>	<b>0</b>
Route: VT-62	<b>Description:</b> Replacement of MS 601 in Montpelier and MS 603, MS 604, MS 605, MS 606 and MS 608 in Berlin.								
YearAdded: 2023 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BRADFORD-ST. JOHNSBURY</b> <b>STPG SGNL(66)</b>	PE	350,000	0	255,000	95,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	720,000	0	0	0	720,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,070,000</b>	<b>0</b>	<b>255,000</b>	<b>95,000</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-25	<b>Description:</b> Replacement of MS 701: US 5 & I-91 ACCESS RD in ST. JOHNSBURY and MS 704: US 5 & VT 25 in BRADFORD.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BRATTLEBORO</b> <b>STPG SGNL(67)</b>	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	350,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>350,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Full replacement of MS 205 located at the intersection of US 5 & C&S GROCERS at US 5 MM 5.24 in Brattleboro.								
YearAdded: 2024 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BURLINGTON</b> <b>STP 5000(29)</b>	PE	3,050,000	12,889	1,012,111	975,000	975,000	75,000	0	0
	ROW	500,000	0	0	100,000	150,000	250,000	0	0
	CONST	4,800,000	0	0	0	0	1,000,000	1,000,000	2,800,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,350,000</b>	<b>12,889</b>	<b>1,012,111</b>	<b>1,075,000</b>	<b>1,125,000</b>	<b>1,325,000</b>	<b>1,000,000</b>	<b>2,800,000</b>
Route: Urb-5014	<b>Description:</b> Scoping refinement for improvements to the intersections of Colchester Ave/Barret St and Colchester Ave/Mill St.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>HES NH 5600(14)</b>	PE	3,750,000	3,478,434	271,566	0	0	0	0	0
	ROW	1,300,000	1,118,155	181,845	0	0	0	0	0
	CONST	23,400,000	0	0	10,000,000	13,400,000	0	0	0
	OTHER	3,752	3,752	0	0	0	0	0	0
	<b>TOTAL</b>	<b>28,453,752</b>	<b>4,600,342</b>	<b>453,411</b>	<b>10,000,000</b>	<b>13,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>HES NH 5600(14) C/1</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,000,000	4,810,486	5,189,514	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,000,000</b>	<b>4,810,486</b>	<b>5,189,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Utility relocation work and retaining wall construction associated with the construction of the diverging diamond interchange at I-89 Exit 16.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>STP 5600(22)</b>	PE	180,000	1,418	85,000	73,582	20,000	0	0	0
	ROW	70,000	0	70,000	0	0	0	0	0
	CONST	3,000,000	0	0	0	300,000	2,000,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,250,000</b>	<b>1,418</b>	<b>155,000</b>	<b>73,582</b>	<b>320,000</b>	<b>2,000,000</b>	<b>700,000</b>	<b>0</b>
Route: Urb-5600	<b>Description:</b> This project is for evaluation and design of intersection improvements, such as a roundabout, on VT 127 from mm 2.1 to 3.3 (Bayside intersection). and will include stormwater improvements.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>STPG 5600(17)</b>	PE	1,100,000	568,745	100,000	220,000	211,255	0	0	0
	ROW	1,250,000	0	50,000	650,000	550,000	0	0	0
	CONST	4,063,862	0	0	0	0	100,000	2,800,000	1,163,862
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,413,862</b>	<b>568,745</b>	<b>150,000</b>	<b>870,000</b>	<b>761,255</b>	<b>100,000</b>	<b>2,800,000</b>	<b>1,163,862</b>
Route: US-7	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER-ESSEX</b> <b>NHG SGNL(58)</b>	PE	200,000	45,555	104,445	50,000	0	0	0	0
	ROW	15,000	0	5,000	10,000	0	0	0	0
	CONST	2,504,995	0	0	50,000	2,000,000	454,995	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,719,995</b>	<b>45,555</b>	<b>109,445</b>	<b>110,000</b>	<b>2,000,000</b>	<b>454,995</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Replacement/rehabilitation of signals along VT 15 from Colchester from MM 0.15 to Essex MM 0.45.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>CRASH PROGRAM</b> <b>HWCR(332)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,359,576	109,576	250,000	250,000	250,000	250,000	250,000	250,000
	<b>TOTAL</b>	<b>1,359,576</b>	<b>109,576</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
Route:	<b>Description:</b> Crash Reporting System for FFY 2023, including all necessary personnel, training, consultant assistance and program maintenance.								
YearAdded: 2025 Project Manager: Mandy Shatney 802-595-9341	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>DERBY-NEWPORT CITY</b> <b>STPG SGNL(69)</b>	PE	150,000	0	75,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,562,500	0	0	0	500,000	1,062,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,712,500</b>	<b>0</b>	<b>75,000</b>	<b>50,000</b>	<b>525,000</b>	<b>1,062,500</b>	<b>0</b>	<b>0</b>
Route: VT-191	<b>Description:</b> Full replacement of MS 901: VT 191 & WESTERN AVE NEWPORT and upgrades to MS 908: US 5 & QUARRY RD and MS 910: US 5 & SHATTUCK RD in Derby.								
YearAdded: 2023 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STP 5400(10)</b>	PE	217,186	142,207	40,000	25,000	9,979	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	1,752,019	0	0	0	500,000	1,252,019	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,019,205</b>	<b>142,207</b>	<b>40,000</b>	<b>75,000</b>	<b>509,979</b>	<b>1,252,019</b>	<b>0</b>	<b>0</b>
Route: VT-117	<b>Description:</b> Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STPG 030-1(22)</b>	PE	375,000	286,630	50,000	25,000	13,370	0	0	0
	ROW	75,000	0	0	25,000	50,000	0	0	0
	CONST	2,072,182	0	0	0	250,000	1,822,182	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,522,182</b>	<b>286,630</b>	<b>50,000</b>	<b>50,000</b>	<b>313,370</b>	<b>1,822,182</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>NH 020-2(44)</b>	PE	637,406	351,283	150,000	100,000	36,123	0	0	0
	ROW	100,000	0	50,000	50,000	0	0	0	0
	CONST	7,257,041	0	0	0	0	2,000,000	5,257,041	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,994,447</b>	<b>351,283</b>	<b>200,000</b>	<b>150,000</b>	<b>36,123</b>	<b>2,000,000</b>	<b>5,257,041</b>	<b>0</b>
Route: US-5	<b>Description:</b> HSIP project. Improvements to the intersection of US 5, twm mm 3.53, and US 4 in Hartford.								
YearAdded: 2019 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>NHG SGNL(60)</b>	PE	275,000	225,333	49,667	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	960,000	0	0	960,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,235,000</b>	<b>225,333</b>	<b>49,667</b>	<b>960,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Replacement of MS-403 and rehabilitation of MS-406 and 406A located in Hartford on US 5.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD - BARRE TOWN</b> <b>STPG SIGN(77)</b>	PE	295,392	0	10,000	150,000	135,392	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	443,088	0	0	0	50,000	393,088	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>738,480</b>	<b>0</b>	<b>10,000</b>	<b>150,000</b>	<b>185,392</b>	<b>393,088</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Sign replacement on VT 14 from Hartford ETE 0 to Barre Town ETE 52.807. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>LYNDON</b> <b>STPG SGNL(70)</b>	PE	150,000	0	75,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,875,000	0	0	0	500,000	1,375,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,025,000</b>	<b>0</b>	<b>75,000</b>	<b>50,000</b>	<b>525,000</b>	<b>1,375,000</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Replacement of MS 710: US 5 & BACK CENTER RD and MS 715: US 5 & VT 114 & VT 122 in LYNDON.								
YearAdded: 2023 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MANCHESTER-MIDDLEBURY</b> <b>STPG SIGN(73)</b>	PE	400,000	0	300,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	573,768	0	0	50,000	523,768	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>973,768</b>	<b>0</b>	<b>300,000</b>	<b>150,000</b>	<b>523,768</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Sign replacement on VT 30 from Manchester ETE 39.474 to Middlebury ETE 105.454 minus class 1 sections.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MIDDLEBURY</b> <b>NH 019-3(62)</b>	PE	400,000	96,752	103,248	85,000	85,000	30,000	0	0
	ROW	150,000	0	0	0	75,000	75,000	0	0
	CONST	3,000,000	0	0	0	0	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,550,000</b>	<b>96,752</b>	<b>103,248</b>	<b>85,000</b>	<b>160,000</b>	<b>1,605,000</b>	<b>1,500,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>MILTON</b> <b>STP 5800(3)</b>	PE	1,500,000	961,426	388,574	150,000	0	0	0	0
	ROW	175,000	4,015	120,985	50,000	0	0	0	0
	CONST	5,955,231	0	0	100,000	2,255,231	3,400,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,630,231</b>	<b>965,441</b>	<b>509,559</b>	<b>300,000</b>	<b>2,255,231</b>	<b>3,400,000</b>	<b>200,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MORRISTOWN</b> <b>STPG SGNL(74)</b>	PE	250,000	16,440	43,560	75,000	115,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	747,500	0	0	0	0	100,000	647,500	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>997,500</b>	<b>16,440</b>	<b>43,560</b>	<b>75,000</b>	<b>115,000</b>	<b>100,000</b>	<b>647,500</b>	<b>0</b>
Route: ALT VT-100	<b>Description:</b> Scoping refinements for improvements to the intersection of Alt 100 and Stafford Ave in Morristown.								
YearAdded: 2023 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>NEW HAVEN</b> <b>HES 032-1(8)</b>	PE	760,387	760,387	0	0	0	0	0	0
	ROW	88,825	88,825	0	0	0	0	0	0
	CONST	3,094,496	682,958	2,336,538	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,943,707</b>	<b>1,532,170</b>	<b>2,336,538</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>PLAINFIELD</b> <b>NH 028-3(41)</b>	PE	700,000	508,043	66,957	125,000	0	0	0	0
	ROW	200,000	0	0	100,000	100,000	0	0	0
	CONST	4,086,519	0	0	0	0	575,000	2,000,000	1,511,519
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,986,519</b>	<b>508,043</b>	<b>66,957</b>	<b>225,000</b>	<b>100,000</b>	<b>575,000</b>	<b>2,000,000</b>	<b>1,511,519</b>
Route: US-2	<b>Description:</b> Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>POWNAL-DORSET</b> <b>NHG SIGN(71)</b>	PE	207,316	207,316	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,272,103	650,126	1,521,977	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,479,419</b>	<b>857,442</b>	<b>1,521,977</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Sign replacement along US 7 from Pownal MM 0.00 to Dorset MM 1.815 (ETE 39.175), including ramps. Class 1 signs excluded.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ROCHESTER - WARREN</b> <b>STPG SIGN(78)</b>	PE	161,394	0	10,000	100,000	51,394	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	242,091	0	0	0	125,000	117,091	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>403,485</b>	<b>0</b>	<b>10,000</b>	<b>100,000</b>	<b>176,394</b>	<b>117,091</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Sign replacement on VT 100 from Rochester ETE 100.006 to Warren ETE 126.905.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>RUTLAND TOWN</b> <b>NHG SGNL(59)</b>	PE	90,000	89,407	593	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,027,696	0	1,017,696	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,117,696</b>	<b>89,407</b>	<b>1,018,289</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of MS 308 located on US 7 at MM 1.140.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>SOUTH BURLINGTON</b> <b>STP SGNL(53)</b>	PE	80,000	15,717	64,283	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,230,000	83,841	1,146,159	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,310,000</b>	<b>99,558</b>	<b>1,210,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> I-89 EXIT 14 SIGNAL UPGRADES								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ST. ALBANS</b> <b>STP 044-1(2)</b>	PE	425,000	34,520	115,480	275,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,880,000	0	0	0	880,000	1,950,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,305,000</b>	<b>34,520</b>	<b>115,480</b>	<b>275,000</b>	<b>880,000</b>	<b>1,950,000</b>	<b>50,000</b>	<b>0</b>
Route: VT-104	<b>Description:</b> ST. ALBANS VT-104/I-89 @ EXIT #19 INTERSECTION IMPROVEMENT								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>ST. ALBANS TOWN</b> <b>STPG SGNL(61)</b>	PE	100,000	63,612	31,388	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,000,000</b>	<b>63,612</b>	<b>31,388</b>	<b>905,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of MS-802 and rehabilitation of MS-803 located on US 7 at MM 1.95 and 2.10.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ST. GEORGE</b> <b>STP 021-1(36)</b>	PE	535,000	82,948	102,052	300,000	50,000	0	0	0
	ROW	100,000	0	0	25,000	75,000	0	0	0
	CONST	3,575,000	0	0	0	100,000	2,650,000	825,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,210,000</b>	<b>82,948</b>	<b>102,052</b>	<b>325,000</b>	<b>225,000</b>	<b>2,650,000</b>	<b>825,000</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Remediation and evaluation of HSIP location at the intersection of VT 116 mp 0.302 and VT 2A in St. George.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STAMFORD - STRATTON</b> <b>STPG SIGN(79)</b>	PE	229,062	0	10,000	100,000	119,062	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	343,593	0	0	0	150,000	193,593	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>572,655</b>	<b>0</b>	<b>10,000</b>	<b>100,000</b>	<b>269,062</b>	<b>193,593</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Sign replacement on VT 100 from Stamford ETE 0 to Stratton ETE 38.706. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>Governor's Highway Safety Program</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	33,695,976	0	6,510,744	6,593,744	6,736,744	6,854,744	7,000,000	0
	<b>TOTAL</b>	<b>33,695,976</b>	<b>0</b>	<b>6,510,744</b>	<b>6,593,744</b>	<b>6,736,744</b>	<b>6,854,744</b>	<b>7,000,000</b>	<b>0</b>
Route:	<b>Description:</b> Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HES HRRR(25)</b>	PE	35,360	10,360	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	662,043	246	325,000	336,797	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>697,403</b>	<b>10,606</b>	<b>350,000</b>	<b>336,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Various	<b>Description:</b> Includes signs and markings on local roads identified as having elevated potential for highway crashes.								
YearAdded: 2020 Project Manager: Mario Dupigny-Giroux 802-828-0169	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HES HSIP(12)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,400,000	0	600,000	600,000	600,000	600,000	600,000	0
	<b>TOTAL</b>	<b>2,400,000</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to procure Probe Data for use in the Safety, Mobility, Traffic Operations, and Planning domains. Date and services to include Travel Time & Speed, Volume, Origin-Destination, and Conflation.								
YearAdded: 2024 Project Manager: Ryan Knapp 802-828-5663	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY STATEWIDE HES SHSP ( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	<b>TOTAL</b>	<b>1,750,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
Route:	<b>Description:</b> STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY STATEWIDE HSIP Projects TBD</b>	PE	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
Route: TRAFFIC OPERATIONS	<b>Description:</b> SAFETY PROJECTS TO BE IDENTIFIED FROM HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY STATEWIDE HSIP(11)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,179,204	242,223	136,981	450,000	450,000	450,000	450,000	0
	<b>TOTAL</b>	<b>2,179,204</b>	<b>242,223</b>	<b>136,981</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>
Route:	<b>Description:</b> This project is for a consultant to conduct transportation data analysis, visualizations and report production while also assisting in program development and analytic production at the Agency level.								
YearAdded: 2023 Project Manager: Mandy Shatney 802-595-9341	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP(13)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	925,000	0	350,000	350,000	225,000	0	0	0
	<b>TOTAL</b>	<b>925,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> HSIP program support.								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP(15)</b>	PE	200,000	0	45,000	45,000	45,000	45,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,500,000	0	0	1,000,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,700,000</b>	<b>0</b>	<b>45,000</b>	<b>1,045,000</b>	<b>1,545,000</b>	<b>1,545,000</b>	<b>1,520,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to select and scope 10 systemic projects on state roadways								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP(16)</b>	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>0</b>	<b>100,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to select and scope 10 systemic projects on local roadways.								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>HSIP(17)</b>	6,500,000	0	500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	<b>TOTAL</b>	<b>6,800,000</b>	<b>0</b>	<b>600,000</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to support municipalities for construction of low impact countermeasures for intersections, curve warning and roadside design.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	625,000	0	125,000	125,000	125,000	125,000	125,000	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>HSIP(18)</b>	28,000,000	0	0	0	8,000,000	10,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>28,625,000</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	<b>8,125,000</b>	<b>10,125,000</b>	<b>10,125,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to select and scope 10 safety projects								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>HSIP(19)</b>	0	0	0	0	0	0	0	0
	OTHER	2,272,032	0	1,552,032	180,000	180,000	180,000	180,000	0
	<b>TOTAL</b>	<b>2,272,032</b>	<b>0</b>	<b>1,552,032</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>0</b>
Route:	<b>Description:</b> Highway Safety Network Screening Tool Procurement and Sustainment.								
YearAdded: 2024 Project Manager: Mandy Shatney 802-595-9341	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG MARK(121)</b>	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,832,945	0	900,000	932,945	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,852,945</b>	<b>0</b>	<b>920,000</b>	<b>932,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Installation of new pavement markings lines on interstate highways and ramps and US 4.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>Interstate Marking Projects TBD</b>	PE	185,000	0	40,000	25,000	40,000	40,000	40,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,200,000	0	0	0	1,400,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,385,000</b>	<b>0</b>	<b>40,000</b>	<b>25,000</b>	<b>1,440,000</b>	<b>1,440,000</b>	<b>1,440,000</b>	<b>0</b>
Route:	<b>Description:</b> Interstate marking projects to be determined.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>OBDS SIGN</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	4,102,282	4,102,282	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,102,282</b>	<b>4,102,282</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
Route: SIGNS	<b>Description:</b> PROJECT IS FOR COSTS OF ADMINISTERING THE OFFICIAL BUSINESS DIRECTIONAL SIGN PROGRAM								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	225,000	0	50,000	25,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Sign Projects TBD</b>	CONST	3,000,000	0	0	0	0	1,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,225,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>50,000</b>	<b>1,050,000</b>	<b>2,050,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide sign projects to be determined.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Signal Management Projects TBD</b>	CONST	4,500,000	0	250,000	250,000	250,000	250,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,625,000</b>	<b>0</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>3,525,000</b>	<b>0</b>
Route:	<b>Description:</b> Signal management and upgrade projects to be determined								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	345,000	0	80,000	25,000	80,000	80,000	80,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>State Hwy Marking Projects TBD</b>	CONST	15,000,000	0	0	0	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,345,000</b>	<b>0</b>	<b>80,000</b>	<b>25,000</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide pavement marking projects to be determined								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP HRRR(24)</b>	PE	188,641	163,641	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	942,524	61,785	425,000	455,738	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,131,165</b>	<b>225,426</b>	<b>450,000</b>	<b>455,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Installation of new signs, pavement markings and guardrail on high risk rural roads								
YearAdded: 2017 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STPG SIGN(75)</b>	PE	205,098	0	104,600	100,498	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	307,647	0	0	153,824	153,823	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>512,745</b>	<b>0</b>	<b>104,600</b>	<b>254,322</b>	<b>153,823</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Sign replacement on VT 100 from Weston ETE 58.281 to Bridgewater ETE 86.051 and on US 4 from Bridgewater ETE 41.759 to Woodstock ETE 48.894. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>Traffic and Safety Projects TBD</b>	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
Route:	<b>Description:</b> AMB placeholder for Traffic and Safety projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHEAST</b> <b>STPG SIGN(74)</b>	PE	230,688	0	117,651	113,037	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	346,032	0	0	173,016	173,016	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>576,720</b>	<b>0</b>	<b>117,651</b>	<b>286,053</b>	<b>173,016</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-111	<b>Description:</b> Sign replacement on VT 100 from Hyde Park ETE 162.119 to Newport Town ETE 195.453 and on VT 111 from Morgan ETE 10.113 to Brighton ETE 15.137.								
YearAdded: 2025 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHEAST REGION</b> <b>STPG MARK(323)</b>	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,782,992	0	300,000	2,482,992	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,807,992</b>	<b>0</b>	<b>325,000</b>	<b>2,482,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Work to be done within districts 4, 6, 7 and 9 to include the installation of new pavement markings on NHS, State routes, and centerlines on Class 1 and 2 roads.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHWEST REGION</b> <b>STPG MARK(324)</b>	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,710,019	0	300,000	2,410,019	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,735,019</b>	<b>0</b>	<b>325,000</b>	<b>2,410,019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Work to be done in districts 5, 6 and 8 will include installation of pavement markings on NHS and State routes, and centerlines on Class 1 and 2 roads								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTH REGION</b> <b>STPG MARK(325)</b>	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,438,276	0	300,000	2,138,276	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,463,276</b>	<b>0</b>	<b>325,000</b>	<b>2,138,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:  YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	<b>Description:</b> Project is for the installation of new pavement markings on the National Highway System, State roads, and Class I Town Highways. Includes Districts 1, 2 and 3.  <b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STOWE-CAMBRIDGE</b> <b>ST 0235(27)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	12,069	40,000	22,931	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,000</b>	<b>12,069</b>	<b>40,000</b>	<b>22,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-108  YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Description:</b> Project work includes the design and implementation of temporary chicanes on VT Route 108.  <b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>WALLINGFORD-RUTLAND</b> <b>NHG SGNL(71)</b>	PE	350,000	122,619	227,381	0	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	2,050,070	0	0	500,000	1,550,070	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,450,070</b>	<b>122,619</b>	<b>252,381</b>	<b>525,000</b>	<b>1,550,070</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7  YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Description:</b> Replacement of MS 301: US 7 & VT 140 WALLINGFORD and MS 311: US 4 & HOME DEPOT RUTLAND TOWN and upgrades to MS 302: US 7 & VT 103 CLARENDON  <b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>WEATHERSFIELD</b> <b>STPG SGNL(72)</b>	PE	163,300	37,253	126,047	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	799,890	0	0	200,000	599,890	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>963,190</b>	<b>37,253</b>	<b>126,047</b>	<b>200,000</b>	<b>599,890</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-131	<b>Description:</b> Replacement of MS 210: US 5 & VT 131 in Weathersfield.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STP 5500(17)</b>	PE	1,000,000	893,388	106,612	0	0	0	0	0
	ROW	950,000	286,447	663,553	0	0	0	0	0
	CONST	9,066,790	0	0	4,500,000	4,566,790	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,016,790</b>	<b>1,179,835</b>	<b>770,165</b>	<b>4,500,000</b>	<b>4,566,790</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STPG 5500(14)</b>	PE	36,512	36,512	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	570,000	0	570,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>606,512</b>	<b>36,512</b>	<b>570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

## Traffic & Safety - CAPITAL PROGRAM

### SFY 2025 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	NH 019-1(30)	US-7	75,000	0	0	75,000	75,000	0	0	2023
BENNINGTON	Michael LaCroix	STP 0137(20)	VT-7A	75,000	0	0	75,000	75,000	0	0	2023
BURLINGTON	Michael LaCroix	STP 5000(30)	Urb-5038	75,000	0	0	75,000	75,000	0	0	2023
CASTLETON-MIDDLEBURY	Taylor Sisson	STPG SGNL(68)	VT-30	50,000	0	0	50,000	50,000	0	0	2023
CAVENDISH	Michael LaCroix	NH 025-1(50)	VT-103	75,000	0	0	75,000	75,000	0	0	2023
FAIRFAX	Patricia Coburn	STP 023-1(8)	VT-104	75,000	0	0	75,000	60,810	14,190	0	2023
HARTFORD	Taylor Sisson	NH 020-2(53)	US-5	75,000	0	0	75,000	75,000	0	0	2023
JERICO	Taylor Sisson	NH 035-1(3)	VT-117	75,000	0	0	75,000	75,000	0	0	2023
LONDONDERRY	Michael LaCroix	STP 013-2(16)	VT-100	75,000	0	0	75,000	75,000	0	0	2023
MIDDLEBURY	Taylor Sisson	NH 019-3(64)	US-7	75,000	0	0	75,000	75,000	0	0	2023
MIDDLEBURY	Taylor Sisson	NHG SGNL(73)	US-7	75,000	0	0	75,000	75,000	0	0	2023
MILTON	Jesse Devlin	STP 5800(4)	US-7	75,000	0	0	75,000	75,000	0	0	2023
SHELBURNE	Patricia Coburn	NH 019-4(34)	US-7	150,000	0	0	150,000	150,000	0	0	2023
SOUTH BURLINGTON	Patricia Coburn	STP 5200(23)	VT-116	0	0	0	0	0	0	0	2023
SPRINGFIELD	Taylor Sisson	STP 016-2(26)	VT-11	75,000	0	0	75,000	75,000	0	0	2023
STATEWIDE	Ian Degutis	HES HRRR(26)		50,000	0	0	50,000	50,000	0	0	2024
STOWE	Taylor Sisson	STP 0235(24)	VT-108	75,000	0	0	75,000	75,000	0	0	2023
STOWE-CAMBRIDGE	Scott Gurley	STP 0235(23)	VT-108	0	0	0	0	0	0	0	2023
SWANTON	Michael LaCroix	IM 089-3(82)	I-89	75,000	0	0	75,000	75,000	0	0	2023
WAITSFIELD	Patricia Coburn	STP 013-4(55)	VT-100	75,000	0	0	75,000	75,000	0	0	2023
<b>Totals:</b>				1,375,000	0	0	1,375,000	1,360,810	14,190	0	

### TRAFFIC & SAFETY CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
NEWPORT CITY		HES 034-2(18)	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017