

**Park & Ride Lots**

**FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT				\$816,952	\$816,952	\$0	\$816,952	\$0	\$816,952	
SHARON CMG PARK (51)	Upgrade Park & Ride facility		\$97,881		\$50,000	\$147,881	\$0	\$147,881	\$0	\$147,881	
STATEWIDE Municipal Park & Ride Grants TBD	PARK & RIDE DEMONSTRATION				\$150,000	\$150,000	\$150,000	\$0	\$0	\$150,000	
STATEWIDE Park & Ride Projects TBD	Park & Ride Projects TBD		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000	
STATEWIDE Paving of Existing Park & Rides TBD	Park & Ride paving		\$25,000		\$300,000	\$325,000	\$0	\$325,000	\$0	\$325,000	
<b>TOTAL Park &amp; Ride Lots</b>			<b>\$147,881</b>		<b>\$1,316,952</b>	<b>\$1,464,833</b>	<b>\$150,000</b>	<b>\$1,314,833</b>	<b>\$0</b>	<b>\$1,464,833</b>	
							Total Appropriation	\$150,000	\$1,314,833	\$0	\$1,464,833

## PARK & RIDE LOTS

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	\$147,881	\$75,000	\$75,000	\$75,000
ROW	\$0	\$0	\$0	\$0
CONST	\$1,316,952	\$1,134,872	\$2,450,000	\$2,450,000
OTHER	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$1,464,833</b>	<b>\$1,209,872</b>	<b>\$2,525,000</b>	<b>\$2,525,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b>	PE	283,000	215,333	67,667	0	0	0	0	0
<b>MANCHESTER</b>	ROW	10,000	0	10,000	0	0	0	0	0
<b>CMG PARK(39)</b>	CONST	1,016,952	0	200,000	816,952	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,309,952</b>	<b>215,333</b>	<b>277,667</b>	<b>816,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH 24	<b>Description:</b> UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	330,000	112,119	120,000	97,881	0	0	0	0
<b>SHARON</b>	ROW	0	0	0	0	0	0	0	0
<b>CMG PARK(51)</b>	CONST	734,872	0	0	50,000	684,872	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,064,872</b>	<b>112,119</b>	<b>120,000</b>	<b>147,881</b>	<b>684,872</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-132	<b>Description:</b> Upgrading/enlargement of the existing park-and-ride facility near I-89 Exit #2 in Sharon								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Municipal Park &amp; Ride Grants TBD</b>	CONST	750,000	0	150,000	150,000	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>750,000</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b>	PE	225,000	0	50,000	25,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Park &amp; Ride Projects TBD</b>	CONST	4,000,000	0	0	0	0	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,225,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>50,000</b>	<b>2,050,000</b>	<b>2,050,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for Park and Ride projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Paving of Existing Park &amp; Rides TBD</b>	CONST	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,625,000</b>	<b>0</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								