

Rest Areas

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
GUILFORD IM REST (22)	Replace walkway pavers		\$67,298		\$175,000	\$242,298	\$24,230	\$0	\$218,068	\$0	\$242,298
SHARON IM REST(12)	Living machine, water, MEP		\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
STATEWIDE Paving of Existing Rest Areas	Rest Area paving		\$25,000		\$350,000	\$375,000	\$37,500	\$0	\$337,500	\$0	\$375,000
STATEWIDE Rest Area Projects TBD	Rest Area Dev, Eval & Scoping		\$50,000		\$250,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$300,000
WATERFORD IM 093-1(14)	Resurface W. C. parking lot		\$68,303		\$400,000	\$468,303	\$46,830	\$0	\$421,472	\$0	\$468,303
TOTAL Rest Areas			\$310,601		\$1,175,000	\$1,485,601	\$148,560	\$0	\$1,337,041	\$0	\$1,485,601
Total Appropriation							\$148,560	\$0	\$1,337,041	\$0	\$1,485,601

REST AREAS

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$310,601	\$160,000	\$75,000	\$75,000
ROW	\$0	\$0	\$0	\$0
CONST	\$1,175,000	\$2,172,311	\$1,850,000	\$1,850,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$1,485,601	\$2,332,311	\$1,925,000	\$1,925,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
REST AREAS	PE	250,000	7,702	175,000	67,298	0	0	0	0
GUILFORD	ROW	0	0	0	0	0	0	0	0
IM REST(22)	CONST	497,311	0	0	175,000	322,311	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	747,311	7,702	175,000	242,298	322,311	0	0	0
Route: I-91	Description: Project is for the replacement of the walkway pavers with a concrete surface.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	285,000	206	99,794	100,000	85,000	0	0	0
SHARON	ROW	0	0	0	0	0	0	0	0
IM REST(12)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	785,000	206	99,794	100,000	585,000	0	0	0
Route: I-89	Description: Living Machine, water supply & MEP systems assessment at Sharon Rest Area on I-89 NB								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	150,000	0	25,000	25,000	25,000	25,000	25,000	25,000
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Paving of Existing Rest Areas	CONST	2,100,000	0	350,000	350,000	350,000	350,000	350,000	350,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	375,000	375,000	375,000	375,000	375,000	375,000
Route:	Description: Statewide paving and associated work in rest areas.								
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
REST AREAS	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Rest Area Projects TBD	CONST	4,500,000	0	250,000	250,000	1,000,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,750,000	0	300,000	300,000	1,050,000	1,550,000	1,550,000	0
Route:	Description: Project is for the Agency's estimated expenditures on Rest Area projects that are currently under Development, Evaluation and Scoping.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								
REST AREAS	PE	160,000	6,697	85,000	68,303	0	0	0	0
WATERFORD	ROW	0	0	0	0	0	0	0	0
IM 093-1(14)	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	560,000	6,697	85,000	468,303	0	0	0	0
Route: I-93	Description: Resurface parking lot including entrance and exit ramps at the Welcome Center on I-93 NB in Waterford.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								