AVIATION - 5 Year Capital Improvement Program FY 2012 - FY 2017 Version 4/30/12

Airport/Location 5/3/2012 14:23	Project	EA	FY12 (SFY13)	FY13 (S	FY14)	FY14 (S	FY15)	FY15 (S	FY16)	FY16 (SFY17)
E.F. KNAPP (KMPV)	Comstock Road Taxiway				\$400,000	CONST						
Berlin)	Comstock Road Corporate Hangar				\$50,000	CONST		P.B. St.				ELST'S.
(Deriiii)	South Ramp Hangar				\$125,000	PE						
	Solar Hazard beacon replacement				, ,						\$375,000	CONS
	Soldi Hazara Beacon replacement											
FRANKLIN CO. (KFSO)	Construct Hangar	AV123004	\$150,000	CONST	\$150,000	CONST						
(Highgate)	Perimeter Fencing										\$100,000	CONST
	SRE - Loader/Blower		\$275,225	EQUIP			ny alle					
	Runway Reconstruction W/1,000'				\$150,000	PE			-		\$200,000	PE
	Light Sport/Future Hangar Layout			We fill the		1	\$100,000	PE				
HARTNESS (KVSF)	RSA/Obstruction Study/Removal		\$135,495	PE	\$150,000	ROW	\$500,000	CONST				世典が目が
(Springfield)	Hazard Beacon Replacement		\$630,000	CONST	\$300,000	CONST	\$300,000	CONST				
	Perimeter Fencing - Completes								\$160,000	CONST		
	Archeological Study West End		Walling Alley		\$60,000.00	PE						
										/		
CALEDONIA CO.	SRE - Loader/Blower		\$243,102	EQUIP		12					1 100	A A
(Lyndon) (KCDA)												72
		,		,	,							
MIDDLEBURY (6B0)	RSA with RW/TW Extensions	AIR 04-3181			\$100,000	PERM	\$150,000	PE	\$2,000,000	CONST		
Middlebury	Avigation Easements		\$180,000	ROW								
	Construct Hangar		-3 57 8					17 17			\$150,000	CONST
MORRISVILLE- STOWE	A destina Francisco Agreemento	AV116010	\$261,250	ROW				Secret man				1000
	Avigation Easements for Approaches Obstruction Removal (Approach)	AV110010	\$201,230	KOW	\$500,000	CONST		The Handley				
(KMVL) (Morristown)	RSA with RW Reconstruction				\$100,000	PERM	\$4,000,000	CONST				
Market and Market World	RSA WIIII RVV Reconstruction				\$100,000	FLIMI	34,000,000	001101				
NEWPORT (KEFK)	SRE Loader/Blower		\$369,900	EQUIP		***********		Parallel and		(C_AC 1325)	Branch Co.	
(Coventry)	SRE Building	-	\$303,300	Lucii	\$280,000	CONST		Leventesi.				
	Master Plan Update		\$26,541	PE	\$200,000	OOMOI	TO SHIP TO SHIP					
	Terminal Building		720,341								\$300,000	CONST
	Solar Hz Beacon - Design/Construct	-									\$375,000	CONST
	Solar Hz Beacon - Design/Construct			Marie Aller							\$373,000	Tookor
RUTLAND (KRUT)	RW 19 Final Plans w/ FAA Reimburse	AIR 04-3213	\$210,308	PE	\$2,000,000	CONST		(4) HE (4)				No. of the last
(Clarendon)	RW 19 North End Study	AV128005			\$50,000	PE	DATE OF THE P	L. GREYE'TA				
	RW01 Permitting w/FAA Reimburseable		\$311,850	PE	\$200,000	PERM	\$6,000,000	CONST				MERC
	Hazard Beacon Tower Replace		\$507,403	CONST			\$530,000	CONST	\$530,000	CONST	\$530,000	CONST
	SRE Multi-Use Vehicle						\$600,000	EQUIP				
	TW E Full Parallel TW				\$100,000	PE	\$150,000	PERM			\$400,000	CONST
	Land Acquisition Reimbursement			B. C.	/			HEER S	\$250,000	ROW		
											to come and see	
W. H. MORSE (KDDH)	RSA with RW Reconstruction		\$160,103	PE	\$150,000	PERM			\$3,000,000	CONST	a distriction	10_1,01
(Bennington)	The second secon											TERMINET OF

AVIATION - 5 Year Capital Improvement Program FY 2012 - FY 2017 Version 4/30/12

Airport/Location	Project	EA	FY12 (SFY13)		FY13 (SFY14)		FY14 (SFY15)		FY15 (SFY16)		FY16 (SFY17)	
STATE-WIDE	Pavement Maintenance		\$113,000	PE	\$150,000	CONST	\$150,000	CONST	\$150,000	CONST	\$150,000	CONST
1	General Aviation System Plan		\$100,000	PE								
	MSGP Underdrain Evaluation		\$55,000	PE	\$400,000	CONST	E William Property					
	Solar Grid Tied (State SRMRF Funds)		\$100,000	CONST	\$100,000	CONST	\$100,000	CONST				PHIESE
	Statewide System Hangar Development	50	SENCE EST	THE LINE WA	\$50,000	PE						IVIE LVI
				94		W						
STATE AIP	TOTAL PROGRAM		\$3,729,177		\$5,305,000		\$12,380,000		\$6,090,000		\$2,280,000	
	Non-Primary Entitlement (NPE)		\$1,350,000		\$1,350,000		\$1,350,000		\$1,350,000		\$1,350,000	
	State Apportionment (SA)		\$516,000		\$516,000		\$516,000		\$516,000		\$516,000	
	NPE & SA Carry Forward		\$2,718,536		\$855,359		\$0		\$0		\$0	
	Discretionary Need	(*	(1) \$855,359		\$2,583,641		\$10,514,000		\$4,224,000		\$414,000	

NOTES

⁽¹⁾ FY12 is surplus and is carried forward to FY13

⁽²⁾ State Funds - Not in Program Total