

**Agency of Transportation**  
**Department of Motor Vehicles**

**Fiscal Year 2008 Appropriation Summary by Major Object**

**DeptID: 8100002100**

<b>MAJOR OBJECT</b>	<b>FY06 Actuals</b>	<b>FY07 Appropriated</b>	<b>FY07 Estimated Expenditure</b>	<b>FY08 Appropriated</b>
<b>Personal Services</b>	13,114,106	13,580,740	13,391,314	17,147,046
<b>Operating Expenses</b>	6,971,067	7,050,064	7,050,064	7,629,667
<b>Grants</b>	260,196	311,300	311,300	339,000
<b>Total</b>	<b>20,345,369</b>	<b>20,942,104</b>	<b>20,752,678</b>	<b>25,115,713</b>
<b>Transportation Fund</b>	18,911,614	19,617,251	19,427,825	23,341,574
<b>Federal Revenue Fund</b>	1,433,755	1,324,853	1,324,853	1,774,139
<b>Total</b>	<b>20,345,369</b>	<b>20,942,104</b>	<b>20,752,678</b>	<b>25,115,713</b>