

**AGENCY OF TRANSPORTATION
FY 2008 AS PASSED**

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INTRODUCTION AND OVERVIEW

The Vermont Agency of Transportation (VTrans) has a vision of a safe, efficient and fully integrated transportation system that promotes Vermont's quality of life and economic wellbeing.

VTrans' mission is to provide for the movement of people and commerce in a safe, reliable, cost-effective and environmentally responsible manner.

GOALS

SAFETY: Promote safety as a critical component in the development, implementation and maintenance of the transportation system.

EXCELLENCE: Cultivate and continually pursue excellence in financial stewardship, performance accountability, and customer service.

PLANNING: Optimize the future movement of people and goods with corridor and natural resource management, balanced modal alternatives, and sustainable financing.

PRESERVATION: Protect the state's investment in its transportation system.

VTrans has embarked on a long-term effort to change its business model. Vermont is not alone in this effort. State transportation agencies and departments across America during the 1990s embraced this activity and will continue to do so. The motivations for this are numerous:

1. The mission of state transportation agencies nationwide has moved away from building a highway system and towards managing an intermodal transportation network. With the Herculean effort of building the Eisenhower Interstate System essentially complete, transportation agencies nationwide are shifting their focus towards managing mobility and system preservation through a more effective use of what is essentially a mature transportation network. To achieve the highest degree of mobility for users, it is imperative that VTrans strive to glean the maximum efficiency from the existing transportation system as a first priority, making additional capacity investment in the infrastructure when warranted.

Governor Douglas and Secretary Lunderville recently announced a significant policy change within VTrans. Titled "The Road to Affordability," the policy is driven by a number of factors. The essence of the policy is based on the fact that Vermont has an aging transportation infrastructure that when coupled with increasing traffic volumes and increases in freight movement demands greater and more costly attention than in the past. As a result, bridge, culvert and road maintenance are competing with new roadway construction projects for limited funds.

Given this reality, Governor Douglas and Secretary Lunderville have decided that Vermont must first step back and preserve its existing assets so that they do not deteriorate to the point that they require major reconstruction and become a financial drain on the entire system. Such early intervention and preventative maintenance can result in significant savings:

- A \$100,000 investment in a culvert under 20 feet of fill on the Interstate today will save over \$1 million for replacement construction and detours tomorrow.
- A \$100,000 investment in a new bridge membrane today will save over \$1 million for deck replacement tomorrow.
- A \$1 million investment in the pavement of a good roadbed today will save over \$5 million in costly reconstruction in the future.
- Preventative maintenance done today also eliminates future aggravation and delays for the traveling public and freight haulers.

Another critical component of “The Road to Affordability” is a set of strategic parameters that VTrans intends to use in the day-to-day management of Agency activities. These include:

Realignment of priorities:

- Future investment will be focused on traveler safety and the preservation of existing infrastructure.
- Optimize financial resources by focusing attention on a practical number of large projects.
- Set realistic timetables for large projects and new roadway segments, and balance funding within the Roadway Program to reflect priority on system preservation.

Rethink project focus:

- Back to Basics – Where design status allows, develop project scopes that limit the addition of project amenities not related to preservation and environmental protection. (Example: under-grounding of utilities, streetscapes)
- Innovative Financing - Any proposed new roadway-segment project not presently in the Development & Evaluation portion of the Capital Program will require an innovative financing approach acceptable to the Agency prior to being considered for inclusion in the capital program.
- Just-in-time delivery of Design, Right of Way, & Permitting.

Continue commitment to safety and the environment:

- Completion and implementation of the Strategic Highway Safety Plan.
- Continuation of the Roadside Safety Audit Reviews in collaboration with Regional Planning Commissions and town officials.
- Continued active participation in a variety of Vermont-based and regional environmental planning efforts such as the Governor’s Greenhouse Gas Reduction Program, New England Governor’s/Eastern Canadian Premier’s greenhouse gas planning program, and collaboration with the Vermont

Agency of Natural Resources and Public Service Department planning programs.

VTrans believes that all of the above actions have wide public support. In 2006, a public opinion survey indicated that 70 percent of Vermonters suggested spending a greater share of the budget on bridge repair/replacements and highway road repair and repaving. In addition, ongoing outreach efforts at regional Transportation Advisory Council meetings call for trading new roadway segment investments for preservation of existing systems.

2. Despite additional funding from the federal government under SAFETEA-LU, needs still outstrip resources. Transportation agencies nationwide are experiencing an oversubscription of demand in relation to available resources. Simply put, there are too many needs and not enough resources. Revenues into both the federal and state Transportation Funds are sluggish at best, and the future is uncertain. The result is that we need to maintain our transportation network within already identified revenue sources. At the same time, the budget must deal with an array of upward pressures:

- Major new capacity projects.
- Deferred Maintenance.
- Cost increases outpace revenue increases.
- Unprecedented demands on Public Transit.
- No dedicated federal funding for Rail.

3. As noted in “The Road to Affordability” discussion, there is an expressed intent to focus attention on maintaining the overall system. This emerges from an asset management and performance management frame of mind that takes a system-wide view of transportation problems, needs, and opportunities. The rationale here is to ensure the maximum benefit per dollar of investment, while at the same time achieve system-wide performance goals. An explicit link to the annual budget-development process is a necessary means to carry out these goals.

The urgency of these factors is driving VTrans’ effort. To spend transportation dollars in the most cost-effective manner, VTrans management and staff are employing an array of management tools and practices that align in a hierarchical manner. The overarching element of this hierarchy is acceptance of the philosophy of asset management.

The Federal Highway Administration (FHWA) and the American Association of State Highway and Transportation Officials (AASHTO) define asset management as “a strategic and systematic process of operating, maintaining, upgrading, and expanding physical assets effectively throughout their lifecycle. It focuses on business and engineering practices for resource allocation and utilization, with the objective of better decision making based upon quality information and well defined objectives.”

Simply put, asset management is putting limited transportation dollars to work where they do the most good. That means maintaining an aging transportation infrastructure

before it becomes unusable and requires substantial investment. This is common sense, but it is easier said than done and will require balancing many competing interests. Tradeoffs must be made between paving, bridge, new highways, rail, airports, park & ride lots, and more.

The following is a short description of transportation asset management, its background and current status in Vermont.

Vermont is a small state in both geography, and population. VTrans consists of 1,300 employees and is centrally managed by a Secretary, a Deputy Secretary, four Directors, and a Commissioner of Motor Vehicles. Top management, engineering, information technology, finance, planning, portions of the operations activity, contracting, and legal are all located in one building in Montpelier, Vermont.

Vermont has an aging infrastructure that must be preserved. VTrans views asset management, quantitative project prioritization criteria, and associated performance measures as a means to get the most out of limited transportation dollars.

The total transportation budget of \$420 million including DMV is highly dependent on federal funding (about 51 percent). That budget supports a transportation infrastructure of:

- 3,200 two-lane miles of pavement on state roads.
- 2,675 bridges greater than 20 feet in length.
- 10 state-owned airports.
- 305 miles of state-owned rail line with 265 bridges.
- 122 heated and 289 unheated buildings.
- Other assets including a fleet of vehicles, park & ride lots, rest areas, and ancillary highway assets.

In essence, asset management is a tool for making transportation investments in a way that maximizes the value of existing transportation infrastructure, including the ability to predict asset conditions under different funding levels. Electronic databases and computer models are usual features of an asset-management system. A broader definition includes all transportation investment, and the ability to do comparative scenarios with different levels of funding for all aspects of the transportation system. VTrans has been working with the broader definition (as has the FHWA).

Vermont is one of the few states with asset-management principles and performance measures written into statute. VTrans was involved on a cooperative basis with the General Assembly, the Joint Fiscal Office, and the Legislative Council in developing the language. Specifically, 19 VSA § 10b (c) and (g) direct VTrans to:

- Develop an asset-management plan which is a systematic goal and performance-driven management and decision-making process of operating, maintaining, and upgrading transportation assets cost-effectively.
- Include deterioration rates for infrastructure assets.

- Determine, long term, the annual funds necessary to fund infrastructure maintenance at the recommended performance level.
- Assets mentioned in the legislation are pavements, structures, facilities, construction and maintenance equipment, vehicles, real estate, materials, corporate data and information, and ground and water transportation facilities & equipment.
- In 2005 and 2006, the Legislature required a quantifiable project-prioritization method that assigns a numeric score to projects listed in the annual budget. Those scores must include the project priorities from the eleven Regional Planning Commissions and Vermont's one Metropolitan Planning Organization.

Current VTrans Asset Management Systems

Like many other states, Vermont has “stovepipe” systems that analyze investments within a single type of asset. The elements of VTrans’ asset-management process include the following: system inventory and condition assessment, performance measures, project prioritization, and the annual budget-development process.

The status of Vermont’s asset management systems are:

- Pavement – Computer software for pavement management is widely available. Vermont’s Paving Section does an excellent job running Deighton’s dTIMS pavement management software to develop VTrans’ paving program.
- Bridges – Vermont uses AASHTO’s Pontis bridge management software. VTrans’ Structures Section measures structurally deficient bridges, but is working to make more use of the Pontis deterioration models and a bridge health index to plan effective preventative maintenance.
- Safety – This is not an “asset” in the traditional sense. However, safety and crash statistics are important factors in project prioritization and selection. Vermont in the last two years doubled the number of crash incidents it collects due to a combination of components including a new DMV crash form, education, and a web-based crash reporting form for law enforcement. As part of the Highway Safety Improvement Program, VTrans analyzes crash statistics and identifies the state’s top 50 high-crash locations. VTrans calculates the benefit/cost ratios of possible fixes, makes appropriate repairs, and monitors the results. VTrans continues to work with other agencies to keep Vermont’s crash rate from climbing despite rising traffic volume.
- Roadway – Vermont is in the process of implementing a computerized system for asset management of the Highway system. The Highway Economic Requirements System- State version (HERS-ST) software was developed under the guidance of the Federal Highway Administration and it considers such factors as safety, mobility, roadway geometry, pavement structure and condition, as well as economic factors like fuel and maintenance costs, travel time or delay costs to the system’s users.

- Maintenance Management – VTrans’ Operations Division uses MATS (Maintenance Activity Tracking System) to record most highway maintenance work by location. MATS is being expanded to track inventory and condition of ancillary assets.
- Central Garage Fleet and Equipment – The Central Garage must have the right equipment available at the right time especially for snow removal and emergencies. VTrans uses a computerized system to track equipment usage and to optimize maintenance and replacement cycles at the least cost.
- Buildings – The Operations Division uses facility-inventory and condition-reporting software to both calculate a building health index and to recommend repairs in a priority sequence.
- Signs – Traffic Operations maintains a database of 80,000 signs. Over 5,000 signs are replaced annually due to knock-downs, obsolescence, loss of reflectivity, changing federal standards, or as part of paving and construction projects.
- Aviation – The Aviation Section uses the Airport Information Management System (AIMS) to identify, prioritize and track progress on aviation-related projects. Aviation safety is the primary project driver at both the federal and state level. A consultant is assisting VTrans in developing an Aviation Policy Plan that will address managing these assets, prioritizing projects, and measuring the results.

In summary, asset management views transportation facilities as the building blocks of our communities. Wise management of these publicly-owned facilities is necessary to ensure a satisfactory quality of life, including a high level of economic vitality.

A short overview of how VTrans senior management has incorporated these concepts into its business model follows.

Preparing a comprehensive inventory and assessing the current capacity of the system’s various components is the first step in this management process. Subsequent to inventory development is the development of acceptable performance measures for the expected functioning of the asset. These measures need to be reasonable, but not necessarily easily achieved. Performance measures should articulate an expected minimum performance level. Monitoring the asset’s operation on a periodic basis is necessary to ensure that effective service levels are achieved.

As stewards of publicly owned assets, it is incumbent on VTrans to periodically report to the General Assembly as well as the public at large regarding asset condition. Such an effort provides these audiences with assurances that VTrans not only has a long-term vision for the transportation network, but that it is effectively managing the resources under its care.

A last critical component of this asset-management hierarchy is a project-prioritization process. Project prioritization ensures that VTrans is able to sift through the multitude of

project and program ideas that are proposed annually to focus its efforts on those that achieve the greatest benefit to the transportation network. A more extensive description of the project-prioritization process is found in this document as a separate tab.

Over the last two years, a new component has been added to the VTrans business process: the Budget Committee. This committee, made up of senior staff from all divisions and chaired by the Deputy Secretary, is responsible for working with various program managers to develop a budget proposal for review and approval by the Secretary and Executive Staff. The committee process is highly iterative. Program managers develop spending proposals at varying funding levels. For each scenario, program managers define the performance-level impact on the part of the system they manage. This portfolio-management approach allows the Committee to test varying investment mixes to seek the total system's optimum performance level.

This work is a continuation of previous efforts designed to infuse the concepts of asset management, performance measurement and project prioritization into VTrans' business model. The history is as follows:

- **2002**
 - Act 141: asset management and performance measures; first set of asset performance measures established.
- **2003**
 - Instituted asset management framework and expanded performance measures.
 - Initiated collaborative effort to develop a plan to address concerns with large culverts.
- **2004**
 - Began dialogue with ANR on cost-effective culvert repairs that meet environmental regulations for Aquatic Organism Passage.
- **2005**
 - Bridge Maintenance category created in FY06 budget.
 - Used asset management and RPC/MPO input for project prioritization and to develop the FY07 Budget.
- **2006**
 - Developed a new set of performance measures based on user feedback and experience with system.
 - Expanded project prioritization used for FY08 budget.
 - Realign Agency priorities using a more scientific approach that recognizes future cost savings by applying the “right treatment at the right time.”

While these efforts are promising, more needs to be done. VTrans is at the early stages of incorporating these principles into its business model. Such efforts are a long-term and continually-evolving process. However, as staff at VTrans get more familiar with this approach, continuous improvement will result.

PROJECT PRIORITIZATION & PROJECT SELECTION

Sec. 48 of Act 175 19 V.S.A. paragraph 10b(c) of the 2006 Legislative Session directs the Agency of Transportation to explain how projects are prioritized and selected for inclusion in the annual budget.

The legislation reads:

The agency of transportation, in developing each of the program prioritization systems schedules for all modes of transportation, shall include the following throughout the process:

The agency shall annually solicit input from each of the regional planning commissions and the Chittenden County Metropolitan Planning Organization on regional priorities within each schedule, and those inputs shall be factored into the prioritizations for each program area and shall afford the opportunity of adding new projects to the schedules.

Each year the agency shall provide in the front of the transportation program book a detailed explanation describing the factors in the prioritization system that creates each project list. (Emphasis added: This write-up satisfies that directive.)

The legislation builds on Section 53 of Act 80 19 V.S.A. paragraph 10g of the 2005 session. That legislation requires the Agency to develop a numerical grading system to assign a priority rating to paving, roadway, bridge, and bridge maintenance projects. It requires the rating system to include asset management-based factors which are objective and quantifiable including:

- Safety
- Traffic volume
- Availability of alternate routes
- Future maintenance and reconstruction costs
- Priorities assigned by the regional planning commission or the MPO

The legislation also requires that when scoring a project the Agency consider the functional importance of the highway or bridge to the economy as well as its importance to the social and cultural life of the surrounding communities.

The Agency is prioritizing more than just the assets named in the legislation. These additional assets include infrastructure in the bicycle/pedestrian programs, park & ride lots, aviation, rail, transportation enhancements, and new public transit routes.

Background:

The Agency in 2005 developed a prioritization method for its major assets including paving, bridge, aviation, roadway, safety, and bicycle/pedestrian. The purpose of prioritization is to incorporate asset-management principles into the Agency's programs. The Agency strives to minimize long-term costs by using engineering analysis to determine the optimum treatment at the right time.

These analyses, however, are only part of the prioritization equation. Local transportation priorities are also an important factor that helps determine where a project falls on the Agency's prioritization list. Each Regional Planning Commission (RPC) and the Metropolitan Planning Organization (MPO) rank all projects in their region in order of importance. These rankings are also given "weight" within the Agency's scoring process, and are used to adjusted the engineering-driven data to better reflect a region's needs.

This is the second year of the prioritization process. One start-up issue is that Agency projects can take several years to move from initial design through actual construction. Some projects are so far along that they must be completed regardless of other factors. This concept is referred to as "Project Momentum" in the descriptions below. As projects now on our system are completed, Project Momentum will become less of a factor in assigning priorities.

RPC/MPO Input:

As of 2006, VTrans has already gone through two iterations of project prioritizations with the RPCs/MPO. For 2007 and beyond, VTrans will do the following:

By February 1 of each year, VTrans' Policy & Planning Division will produce a project list from the Capital Program and ask the RPCs and MPO to prioritize all Candidate projects, and all Development and Evaluation (D&E) projects that the RPC/MPO did not prioritize the previous year. (Typically, the D&E project list will be the paving program for the following year. Other projects generally start out as a Candidate.) Once a project reaches the D&E stage, VTrans is committed to funding and completing it barring a highly unusual change in condition. Priorities from the RPCs/MPO will be due on June 1.

PRIORITIZATION FACTORS BY PROJECT TYPE

Paving:

The Paving Section collects information about pavement condition with a specially equipped van that measures several factors including rutting, cracking, and broken pavement. A computer analyzes the data, and helps to determine the optimum treatment to maximize the pavement's life expectancy. These factors are combined with regional priorities to develop the annual paving program. Factors for paving are:

- Pavement Condition Index (17.5 points)
 - Weighted based on condition; more points are assigned for higher levels of deterioration.
- Benefit/Cost Ratio (35 points)

- The B/C ratio is from the dTIMS Pavement Management system. Factors include optimal treatment, traffic volume, and type of traffic (trucks).
- Regional Priority (17.5 points)
 - Does the regional planning commission support the project from a local land-use and economic-development perspective?
- Contract Status (30 points)
 - Projects that already have their final plans are ranked higher than those that are not programmed yet or are only in the conceptual stage.

Bridge:

The Structures Section inspects long bridges (greater than 20 feet) at least every two years as required by the Federal Highway Administration's National Bridge Inventory. Engineering factors from the inspection are combined with regional priorities, type of highway, and other factors to produce a numeric score. Prioritization factors for bridges are:

- Bridge Condition (30 points)
 - Weighted based on condition; more points assessed for higher levels of deterioration. The condition is determined at the most recent inspection.
- Remaining Life (10 points)
 - Correlates the accelerated decline in remaining life to condition.
- Functionality (5 points)
 - Compares roadway alignment and existing structure width, based on roadway classification, to accepted state standards. Too narrow or poor alignment bridges are safety hazards and can impede traffic flow.
- Load Capacity and Use (15 points)
 - Is the structure posted or restricted? What is the inconvenience to the traveling public if the bridge is out of service? What is the average traffic use on the structure?
- Waterway Adequacy and Scour Susceptibility (10 points)
 - Are there known scour issues or concerns? Is the structure restricting the natural channel? Are channel banks well protected or vegetated?
- Project Momentum (5 points)
 - Points are assigned if the project has a clear right-of-way, has all environmental permits, and the design is ready and waiting for funds to become available.
- Regional Input and Priority (15 points)

- Does the regional planning commission support the project from a local land-use and economic-development perspective?
- Asset – Benefit Cost Factor (10 points)
 - This compares the benefit of keeping a bridge in service to the cost of construction. The “benefit” considers the traveling public by examining the traffic volume and the length of a detour if the bridge were posted. For example, a bridge with a high traffic count that does not have a good detour around it would get a higher benefit score.

Assigned points are summed together to yield a maximum point value of 100.

Roadway:

Roadway projects include full depth highway reconstruction, realignment, increasing highway width, adding lanes, and more. Some of these projects take years to develop due to the time required to obtain permits and to purchase Right-of-Way. There is a large backlog of projects that the Agency is working through. Factors in Roadway prioritization are:

- Highway System (40 points)
 - This factor looks at the Highway Sufficiency Rating and the network designation. Interstates are held to the highest standard, followed by non-Interstate primary and then off-primary roads. The Highway Sufficiency Rating considers traffic, safety, width, subsurface road structure, and more.
- Cost per vehicle mile (20 points)
 - This is the project cost divided by the estimated number of miles vehicles will travel on the project. This is a relatively easy method to get a benefit/cost ratio for comparing similar projects.
- Regional Priority (20 points)
 - The top RPC Roadway project is assigned 20 points. The score is reduced for lower RPC priorities. Projects listed as priority #10 and lower get two points.
- Project Momentum (20 points)
 - This factor considers where the project is in the development process and anticipated problems such as Right-of-Way or environmental permitting. Some projects are so far along that they must be completed or the Agency would have to pay back federal funds.

Park & Ride:

The Agency of Transportation has 29 Park & Ride lots strategically placed in various locations in the state. Demand for Park & Ride spaces and new lots is increasing,

especially as fuel prices rise. Requests for new lots are evaluated based on the following criteria:

- Total Highway and Location (40 points)
 - An accumulation of points from individual scorings of Highway Sufficiency Rating, Current Average daily Traffic, Highway Function (Network), distance from Primary Network and Public Transit Service.
- Cost/Parking Space (20 points maximum)
 - Correlates the facility project cost with the total number of parking spaces.
- Regional Input and Priority (20 points)
 - Regional Planning Commission support for the project from a Regional perspective, and the project's priority within the region.
- Project Momentum (20 points)
 - Projects that are already underway, projects that are already in VTrans' capital program and have identified funding, and projects that do not anticipate permitting or right-of-way problems are assigned more points.

Bicycle/Pedestrian:

The Bicycle/Pedestrian Section solicited bicycle and pedestrian projects from the Regional Planning Commissions and the MPO. The project prioritization scoring is as follows:

- Land Use Density (20 points)
 - Weighted based on surrounding land use condition.
 - Downtown or Village center
 - Connects outlying area to Downtown or Village Center
 - Connects Residential Area to School or Recreation area
 - Part of Regional Network
- Connectivity to a larger network of bicycle and pedestrian facilities (10 points)
 - Correlates the proximity of the proposed bike or pedestrian improvement to a larger (local or regional) network of facilities.
 - Completes critical missing link
 - First facility in a community
 - Links to both ends of facility
 - Links to one ends of facility
 - Does not link to existing facility
- Multi-Modal Access (5 points)
 - Correlates the proximity of the proposed bike or pedestrian improvement to other transportation modes. For example, points are given if the sidewalk, path or bike lane provides access to a bus station, train station or a Park & Ride lot.
- Designated Downtown or Village Center (5 points)
 - Points are assigned if the proposed facility is completely or partially within a downtown area.

- Project Cost (20 points)
 - Cost is analyzed per linear foot plus a consideration for bridges and retaining walls.
- Regional Priority (20 points)
- Project Momentum (20 points)

Two points are assigned for each of 10 different factors:

 - Project Development Process
 - Project definition complete
 - Preliminary design complete
 - Environmental permits acquired
 - ROW clear
 - Funding
 - Project was funded in previous fiscal year
 - Project construction identified in the State Transportation Improvement Plan
 - Project construction expenditures are in the current Capital Program
 - Anticipated Workflow Problems
 - No environmental/resource problems anticipated
 - No design problems anticipated
 - No ROW problems anticipated

Transportation Enhancement Projects:

Applications are reviewed by VTrans’ Policy and Planning Division and the Local Transportation Facilities (LTF) Section to ensure that that the proposed projects meet all eligibility requirements for consideration.

LTF staff reviews and comments on the applications for technical feasibility, budgetary feasibility, cost/benefit of the proposed project, and the capability/track record of the project sponsor.

Applications and the LTF comments are scored by the Transportation Enhancement Grant Committee (TEGC). The score is based on the following ten criteria: (Note: Per legislative directive, preference is given to bicycle and pedestrian facilities as well as projects that are within Designated Downtowns and Villages.)

- The project promotes quality, linkage, and variety in Vermont’s transportation system. (10 points)

Points are given for project characteristics such as:

 - Has a clear, desirable, and defensible relationship to surface transportation.
 - Creates or completes a new transportation facility where it is needed.
 - Enhances the function and/or aesthetics of an existing transportation system.

- Makes linkages to other modes of transportation, including public transportation, bicycling and walking facilities.
- Benefits a substantial number of Vermonters and visitors to the State. Does the project serve populations currently not served or underserved? (10 points)
- The project is compatible with its surroundings as well as relevant state, regional, and local planning. The project is supported by the RPC or MPO: (10 points)
- The project is feasible and likely to be finished. (10 points)
 - There are no substantial environmental concerns, property ownership issues, or design challenges.
 - The project has a completed study demonstrating its feasibility.
 - The project has completed an analysis other than a feasibility study, has a detailed budget and firm commitment of local matching funds.
 - The project sponsor has made provisions for long-term maintenance and its costs.
- The project enjoys strong community support. Indicators of support are: (10 points)
 - Letters of support from organizations and individuals.
 - A local financial match greater than 20 percent.
- The project accurately and effectively addresses one or more of the 12 eligible Transportation Enhancements activities. (10 Points)
- The project is particularly innovative or creative. For example, points are given if the project has unique partnerships, innovative design, and use of local materials. (10 points)
- The project budget is 50 percent or more for pedestrian and bicycle travel surfaces. (10 points)
- The project benefits an economically disadvantaged area, as evidenced by State designation or the town's most recent U.S. Department of Labor rate of unemployment. (5 points)
 - The Project is located within Orleans and Essex Counties or within the geographic area of the Springfield Regional Development Corporation.
 - The project is located in a town where the rate of unemployment exceeds 5.9 percent.
- The project benefits a designated downtown or village, as determined by the Vermont Downtown Board.
 - The project is within a Designated Downtown District (5 points)
 - The project is directly adjacent to a Designated Downtown District (3 points)
 - The project is within a Designated Village District (2 points)

The TEGC members return their scores for each project to the Policy and Planning Division where the scores are averaged for each project.

The TEGC awards funds usually in the priority ranked order until there is approximately \$500,000 left. At that time, the committee considers the geographic distribution of

projects. If necessary, projects might be elevated in priority to achieve better geographical distribution

Aviation:

The Aviation Program prioritizes projects by scoring 14 airport and project factors. Safety is paramount. To maintain safety, the Federal Aviation Administration (FAA) has stringent regulations that trigger airport improvements and projects. Projects are also initiated by the aviation community and by the Agency to meet our own standards.

Airport project descriptions, costs and scoring factors are maintained in the Airport Information Management System (AIMS) data base. AIMS is updated annually when the Capital Improvement Program is negotiated with the FAA for federal funding. Projects that are accepted by the FAA are presented to the Legislature in the Aviation Program's annual budget request for the state's 10 percent matching funds.

Burlington International Airport (BIA) projects are prioritized by BIA. The state provides three fifths of the match funds, and serves as a pass through for federal funds.

Scoring weights for state-owned airports are:

- Airport activity (number of operations and based aircraft): (0 to 100 points)
- Population served & local government support: (0 to 24 points)
- Economic Development: (0 to 40 points)
- Project Type (runway type, paving, navigation, etc.): (0 to 120 points)
- FAA Priority & Standards ranking: (0 to 120 points)
- Previous Federal/State Funding: (0 to 200 points)
- Cost/Benefit for Projects less than \$75,000: (100 points)
- Resource Impacts: (0 to 40 points)
- Local Interest/Support: (0 to 20 points)

The scores are totaled, ranked by priority, and made available to the public. The VTrans Aviation Section selects vendors to complete the projects that are funded.

Rail:

VTrans owns 305 miles of active rail line that is leased to private operators. The rail operator is responsible for maintaining the track and bed. VTrans, however, is responsible for the bridges and sometimes contributes towards track upgrades. To remain viable, most of the lines require substantial work to support higher weight limits and double-stack containers. Track improvements are also needed to support higher speed passenger service. As with other assets, the needs are greater than the available funds. This necessitates hard choices among competing projects.

Prior to initiating new projects, it is necessary to assure that the current system is preserved. With the age of the railroad infrastructure, preservation represents a significant challenge. Preservation of the current system is the Agency's number one priority. The second priority is to improve the infrastructure to a modern standard that supports the movement of people and goods. A flow chart in the State Rail and Policy Plan depicts the process for that decision-making. Once identified, new projects are subjected to the following ranking system for prioritization.

- Railroad freight operations: This measures the increase in ton-miles or car-miles. (60 points)
- Railroad passenger operation: Points are awarded for an increase in passenger count or passenger miles traveled. (60 points)
- Line conditions: Points are awarded if the project increases the Federal Rail Administration track condition. (60 points)
- Operational costs: Points are awarded based on the operational costs required from the state. (60 points)
- Facility Standards: Does the proposed project address clearance and/or weight limitations? (60 points)
- Priority Route: Points are awarded if the project is on one of the rail priority routes. (60 points)
- Vermont based activity: Points are awarded for carloads and passengers in Vermont and/or rail jobs created in Vermont. (40 points)
- Government and local support: (40 points)
- Economic Development: (40 points)
- Documented non-state funding opportunities: (60 points)
- Resource Impacts: Does the project require environmental mitigation? (60 points)
- Regional scope: Points are awarded if the project increases competition, partners with other states, or improves intermodal connections. (60 points)
- Utilization of resources: More points are awarded if the project schedule is one year or less. (30 points)
- General safety: Safety can involve rail crossings, ROW, security, etc. (60 points)

Public Transit New Starts:

Thirteen independent public transit providers cover regions of the state. VTrans subsidizes their operation under a variety of federal and state programs related to transportation and human services. A major component of public transit in Vermont is a federal program to maintain air quality by encouraging expansion of public-transit routes. That program, CMAQ (Congestion Mitigation and Air Quality), provides 80 percent of the operation of new public transit routes for a period of three years. Proposals for New Start funding involve an open competitive process through VTrans' Public Transit Section. Proposals for new public-transit routes are evaluated and scored. New Start awards are based on that score.

The scoring weights for the New Start program are:

- Mobility improvements: This gauges the project's capacity to shift travelers from single-occupancy vehicles to public transit. (15 points)
- Environmental Benefits. (10 points)
- Operating Efficiencies: This looks at the proposed project's estimated cost per vehicle mile and cost per hour. (15 points)
- Project coordination: This evaluates how well the proposed route fits in with existing routes. (10 points)
- Regional Connectivity: This evaluates route connectivity to outside transportation agencies including coordination of schedules. (15 points)
- Local financial commitment: This looks at the stability and reliability of the local match, and the provisions to cover unanticipated cost overruns and funding shortfalls. (20 points)
- Sustainability of funding continuation: This examines the continuation of funding after the three-year, start-up funding ends. (15 points)

Central Garage Vehicle Fleet:

The Central Garage provides VTrans safe and reliable vehicles through an internal service fund. Within that system, there is an understanding that some fleet activities are critical and require the most reliable response times. Replacement purchases and repairs are prioritized accordingly. Equipment can be grouped into three priority tiers:

- The top tier is:
 - Snowplows are most critical as maintaining winter travel is the highest profile activity of the Agency.
 - Front-end loaders are critical to loading sand and salt into those trucks, and are also a high priority.
 - DMV enforcement vehicles provide a significant portion of the state's law enforcement activities and are also considered critical.
- A second tier of equipment is important but not as time critical. Examples of those are:
 - Pick-up trucks and heavy utility vehicles that provide the mobility the Agency staff needs to do their jobs.
 - Graders that are used to clear ice, wing back snow drifts, and are generally difficult to rent.
- Least critical are those pieces of equipment whose work can be scheduled ahead of time and which could be obtained through other sources. The Agency has rental agreements with equipment owners throughout the state.
 - Excavators.
 - Backhoes.
 - Tractors.
 - Miscellaneous construction equipment.

There is no rigid formula that dictates when equipment should be replaced. Age, mileage (or hours of service), historic and anticipated repair costs, and consequences of failure enter into priorities for replacement vs. repair.

Safety:

VTrans runs a Highway Safety Improvement Program (HSIP) to enhance safety on all Vermont roads. The prioritization process starts with determining high-crash locations from reported crashes, crash severity, road geometry, and anecdotal information.

The Agency scores each location and sorts the list. Agency staff closely review the top 50 crash locations, and determine possible improvements. A cost/benefit analysis is conducted to determine the maximum safety improvement for limited dollars. Most high-crash sites get a low-cost improvement such as signs/lines, but a few are targeted for more expensive geometric improvements based on the severity and types of crashes.

The crash analysis is for both state and town-owned roads. The Agency improves the state roads. Towns are responsible for mitigating high-crash sites on the roads they own.

DISTRICT LEVEL DECISION MAKING

The Agency has nine district offices throughout the state. These offices are responsible for normal highway operations and maintenance such as plowing, minor repairs, culverts, guard rails, installing signs, etc. Unlike other Agency programs, Districts respond to immediate problems and conduct normal maintenance required for a safe and efficient transportation network. A number of factors go into District decisions to address a particular problem or condition. Those are in priority order:

- **Time critical activities:** These are related to safety such as snow and ice control, critical bridge repairs, guardrails, sign repairs, potholes, other emergency repairs and storm damage. The focus is on keeping the transportation system functional and safe. These activities take place primarily on State facilities, but Districts often provide aid to towns.
- **Maintenance Activities:** These are often seasonal activities such as mowing, ditching, and culvert maintenance that maintain the overall condition of the transportation system. The amount of these activities accomplished is determined by funding and staffing resources.
- **Preventive Maintenance Activities:** These strategic activities add service life to the system and include bridge repair as well as culvert linings and inverts. Funding often dictates the amount done.

Support Activities such as personnel administration, technical support to towns, administration of grant programs, and maintenance of equipment and facilities are done to support all of the above or in support of towns.

TOWN PROGRAMS

The Agency manages several programs for the benefit of towns. These are not listed separately in the Annual Budget; however, the decision process is described below.

Class 2 Roadway:

The Agency distributes grants to towns for Class 2 Town Highways. Projects are selected by VTrans District Administrators based on town input and VTrans' knowledge of the transportation problem. The District Administrator tracks the history of the grant awards by town to ensure, over time, an equitable distribution of the available funds based on the number of Class 2 town highway miles. Occasionally, a critical Class 2 highway need arises in a town that is not due for a grant based on the equitable distribution formula. When this occurs and the District awards a grant to such a town, the District will then ensure that future grants bring the equitable distribution back into line.

Town Highway Structures:

Town Highway Structure grants are awarded to towns for bridges or large culverts. Bridge projects are selected by VTrans District Administrators based on town input and VTrans' knowledge of the transportation problem. The District Administrator tracks the history of the grant awards by town to ensure that, over time, there is an equitable distribution of the available funds based on the number of structures on the town's highway system. Occasionally, a critical bridge need arises in a town that is not due for a grant based on the equitable distribution formula. When this occurs and the District awards a grant to such a town, the District will then ensure that future grants bring the equitable distribution back into line.

Municipal Mitigation Grants:

The Municipal Mitigation Grant program consists of four separate grant programs.

- Better Back Roads Program.
- Clean and Clear Program.
- Two federal storm water mitigation earmarks.

These four programs address roadside erosion problems as well as environmental problems associated with stormwater runoff.

Projects are selected by committees made up of representatives from VTrans, the Vermont Local Roads Program, the Northern Vermont Resource Conservation and Development Council, and the Vermont Agency of Natural Resources. Projects are prioritized and selected by these committees based on the applicant's ability to demonstrate that the project will reduce or eliminate roadside erosion or reduce water pollution generated by, or directly associated with, existing public roads and road maintenance activities.

**AGENCY OF TRANSPORTATION
FY 2008 AS PASSED**

	TOTAL	STATE	FEDERAL	LOCAL/ OTHER	INTERNAL SERVICE
<u>DEPT. OF MOTOR VEHICLES</u>	25,115,713	23,341,574	1,774,139		
<u>FINANCE & ADMINISTRATION</u>	11,354,193	10,903,302	450,891		
<u>PROGRAM DEVELOPMENT</u>					
Paving	56,386,470	10,347,697	46,038,773		
Interstate Bridge	5,943,000	584,300	5,358,700		
State Highway Bridge	18,201,388	4,023,944	14,177,444		
Roadway	57,833,504	7,979,357	48,088,970	1,765,177	
Highway Safety and Traffic Operations	10,840,000	118,288	5,528,212	5,193,500	
Park & Ride	2,097,958	400,000	1,697,958		
Bike & Pedestrian Facilities	6,003,543	559,634	5,443,909		
Enhancements	2,853,550	59,000	2,794,550		
Multi-Modal Facilities	494,000	114,000	380,000		
Program Development Administration	14,226,865	10,162,365	4,064,500		
Total Program Development	174,880,278	34,348,585	133,573,016	6,958,677	
<u>BRIDGE MAINTENANCE PROGRAM</u>	4,865,945	1,734,495	3,131,450		
<u>REST AREAS</u>	3,650,000	391,760	3,258,240		
<u>POLICY & PLANNING</u>	11,028,962	2,380,861	8,148,101	500,000	
<u>MAINTENANCE</u>	63,648,148	59,824,213	3,723,935	100,000	
<u>PUBLIC TRANSIT PROGRAM</u>	19,151,569	6,642,668	11,898,401	610,500	
<u>AVIATION</u>	7,217,200	2,123,200	5,094,000		
<u>RAIL</u>	22,665,487	10,053,487	12,612,000		
<u>CENTRAL GARAGE</u>	14,611,622				14,611,622
<u>TRANSPORTATION BUILDINGS</u>	1,449,000	1,449,000			
Total "VTrans" Programs	359,638,117	153,193,145	183,664,173	8,169,177	14,611,622

AGENCY OF TRANSPORTATION FY 2008 AS PASSED					
	TOTAL	STATE	FEDERAL	LOCAL/ OTHER	INTERNAL SERVICE
<u>TOWN HIGHWAY BRIDGES</u>	23,357,219	3,792,636	18,401,857	1,162,726	
<u>TH STRUCTURES</u>	3,494,500	3,494,500			
<u>TH CLASS 2 ROADWAY PROGRAM</u>	5,748,750	5,748,750			
<u>TH EMERGENCY PROGRAM</u>	750,000	750,000			
<u>TH AID PROGRAM</u>	24,982,744	24,982,744			
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750			
<u>TH VERMONT LOCAL ROADS</u>	375,000	235,000	140,000		
<u>MUNICIPAL MITIGATION GRANT PROGRAM</u>	2,112,998	247,998	1,865,000		
<u>TH PUBLIC ASSISTANCE GRANTS</u>	200,000		200,000		
Total "Town Highway" Programs	61,149,961	39,380,378	20,606,857	1,162,726	
<u>TRANSPORTATION BOARD</u>	87,796	87,796			
TOTAL PROGRAMS	420,875,874	192,661,319	204,271,030	9,331,903	14,611,622

Local match not included in appropriations.

Bridge Summary:

State Highway Bridge	18,201,388	4,023,944	14,177,444	0	0
Interstate Bridge	5,943,000	584,300	5,358,700	0	0
Bridge Maintenance	4,865,945	1,734,495	3,131,450	0	0
Town Highway Bridge	23,357,219	3,792,636	18,401,857	1,162,726	0
Bridge Total	52,367,552	10,135,375	41,069,451	1,162,726	0

**TOTAL BUDGET COMPARISON
FY 2008 AS PASSED VS FY 2007 ADJUSTED FOR BAA**

	FY2007 ADJUSTED	FY2008 AS PASSED	CHANGE INC/(DEC)	% CHANGE INC/(DEC)
<u>DISCRETIONARY FUNDS</u>	0	0	0	
<u>DEPT. OF MOTOR VEHICLES</u>	20,640,133	25,115,713	4,475,580	21.7%
<u>FINANCE & ADMINISTRATION</u>	10,912,468	11,354,193	441,725	4.0%
<u>PROGRAM DEVELOPMENT</u>				
Paving	55,296,079	56,386,470	1,090,391	2.0%
Interstate Bridge	1,813,000	5,943,000	4,130,000	227.8%
State Highway Bridge	28,276,727	18,201,388	(10,075,339)	-35.6%
Roadway	65,802,066	57,833,504	(7,968,562)	-12.1%
Highway Safety and Traffic Operations	11,235,676	10,840,000	(395,676)	-3.5%
Park & Ride	2,195,000	2,097,958	(97,042)	-4.4%
Bike & Pedestrian Facilities	6,544,915	6,003,543	(541,372)	-8.3%
Enhancements	4,252,371	2,853,550	(1,398,821)	-32.9%
Multi-Modal Facilities	312,800	494,000	181,200	57.9%
Program Development Administration	14,226,498	14,226,865	367	0.0%
Total Program Development	189,955,132	174,880,278	(15,074,854)	-7.9%
<u>BRIDGE MAINTENANCE PROGRAM</u>	7,260,679	4,865,945	(2,394,734)	-33.0%
<u>REST AREAS</u>	3,141,146	3,650,000	508,854	16.2%
<u>POLICY & PLANNING</u>	10,611,823	11,028,962	417,139	3.9%
<u>MAINTENANCE</u>	59,905,459	63,648,148	3,742,689	6.2%
<u>PUBLIC TRANSIT PROGRAM</u>	17,890,635	19,151,569	1,260,934	7.0%
<u>AVIATION</u>	11,143,971	7,217,200	(3,926,771)	-35.2%
<u>RAIL</u>	21,718,050	22,665,487	947,437	4.4%
<u>CENTRAL GARAGE</u>	13,958,169	14,611,622	653,453	4.7%
<u>TRANSPORTATION BUILDINGS</u>	701,000	1,449,000	748,000	106.7%
Total "VTrans" Programs	367,838,665	359,638,117	(8,200,548)	-2.2%

**TOTAL BUDGET COMPARISON
FY 2008 AS PASSED VS FY 2007 ADJUSTED FOR BAA**

	FY2007 ADJUSTED	FY2008 AS PASSED	CHANGE INC/(DEC)	% CHANGE INC/(DEC)
<u>TOWN HIGHWAY BRIDGES</u>	27,834,491	23,357,219	(4,477,272)	-16.1%
<u>TH STRUCTURES</u>	3,494,500	3,494,500	0	0.0%
<u>TH CLASS 2 ROADWAY PROGRAM</u>	5,748,750	5,748,750	0	0.0%
<u>TH EMERGENCY PROGRAM</u>	3,961,220	750,000	(3,211,220)	-81.1%
<u>TH AID PROGRAM</u>	24,982,744	24,982,744	0	0.0%
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750	0	0.0%
<u>TH VERMONT LOCAL ROADS</u>	375,000	375,000	0	0.0%
<u>MUNICIPAL MITIGATION GRANT PROGRAM</u>	2,000,700	2,112,998	112,298	5.6%
<u>TH PUBLIC ASSISTANCE GRANTS</u>	200,000	200,000	0	0.0%
Total "Town Highway" Programs	68,726,155	61,149,961	(7,576,194)	-11.0%
<u>TRANSPORTATION BOARD</u>	84,600	87,796	3,196	3.8%
TOTAL PROGRAMS	436,649,420	420,875,874	(15,773,546)	-3.6%

Bridge Summary:

State Highway Bridge	28,276,727	18,201,388	(10,075,339)	-35.6%
Interstate Bridge	1,813,000	5,943,000	4,130,000	227.8%
Bridge Maintenance	7,260,679	4,865,945	(2,394,734)	-33.0%
Town Highway Bridge	27,834,491	23,357,219	(4,477,272)	-16.1%
Bridge Total	65,184,897	52,367,552	(12,817,345)	-19.7%

Agency of Transportation
Department of Motor Vehicles

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100002100

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	13,114,106	13,580,740	13,391,314	17,147,046
Operating Expenses	6,971,067	7,050,064	7,050,064	7,629,667
Grants	260,196	311,300	311,300	339,000
Total	20,345,369	20,942,104	20,752,678	25,115,713
Transportation Fund	18,911,614	19,617,251	19,427,825	23,341,574
Federal Revenue Fund	1,433,755	1,324,853	1,324,853	1,774,139
Total	20,345,369	20,942,104	20,752,678	25,115,713

Agency of Transportation

Finance and Administration

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100000100

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	7,885,867	8,879,959	8,784,518	8,878,609
Operating Expenses	1,907,615	2,127,950	2,127,950	2,475,584
Total	9,793,482	11,007,909	10,912,468	11,354,193
Transportation Fund	9,571,464	10,573,406	10,477,965	10,903,302
Federal Revenue Fund	222,018	434,503	434,503	450,891
Total	9,793,482	11,007,909	10,912,468	11,354,193

Agency of Transportation

Program Development

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: **8100001100**

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	34,612,274	35,463,202	35,368,600	35,867,267
Operating Expenses	82,740,884	130,662,679	121,859,250	112,896,085
Grants	21,113,625	35,727,282	35,727,282	26,116,926
Total	138,466,783	201,853,163	192,955,132	174,880,278
Transportation Fund	31,394,745	37,933,711	35,181,780	34,355,234
Local	525,113	732,978	732,978	1,788,677
Federal Revenue Fund	105,320,705	160,786,424	154,640,324	133,566,367
Interdepart. Transfer	1,226,220	2,400,050	2,400,050	5,170,000
Total	138,466,783	201,853,163	192,955,132	174,880,278

PROGRAM DEVELOPMENT - PAVING
FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	STATE	FEDERAL	TOTAL	PRIORITY
PREVENTIVE MAINTENANCE									
BARNET-WATERFORD	I 91 (NB) (FY08)	IM SURF(4)	10,000	600,000	610,000	61,000	549,000	610,000	
BROOKFIELD-WILLIAMSTOWN	I 89 (SB) (FY08)	IM SURF(3)	10,000	850,000	860,000	86,000	774,000	860,000	9
STATEWIDE	STATEWIDE CRACK SEALING (FY07 & FY08)	STP CRAK(25)	15,000	585,000	600,000	113,520	486,480	600,000	
STATEWIDE	PREV. MAINT. SURFACE TREATMENTS (FY08)		5,000	475,000	480,000	90,816	389,184	480,000	
	SUBTOTAL PREVENTIVE MAINTENANCE		40,000	2,510,000	2,550,000	351,336	2,198,664	2,550,000	
INTERSTATE									
BETHEL-RANDOLPH	I 89 (FY08)	IM 089-1 ()		4,150,000	4,150,000	415,000	3,735,000	4,150,000	43
COLCHESTER-GEORGIA	I 89 (FY08 & FY09)	IM 089-3()	35,000		35,000	3,500	31,500	35,000	15
RANDOLPH-BROOKFIELD	I 89 (NB & SB) (FY07 & FY08)	IM 089-1(22)		4,690,000	4,690,000	469,000	4,221,000	4,690,000	19
RICHMOND-SOUTH BURLINGTON	I 89 (NB) (FY08 & FY09)	IM 089-3()	5,000	570,000	575,000	57,500	517,500	575,000	3
ROYALTON-BETHEL	I 89 (NB & SB) (FY09 & FY10)	IM 089-1()	35,000		35,000	3,500	31,500	35,000	
SO. BURLINGTON-COLCHESTER	I 89 (NB & SB) (FY08 & FY09)	IM 089-3 (60)	2,500	663,500	666,000	66,600	599,400	666,000	1
SPRINGFIELD-WINDSOR	I 91 (NB) (FY08 & FY09)	IM 091-1()	40,000	735,000	775,000	77,500	697,500	775,000	14
	SUBTOTAL INTERSTATE		117,500	10,808,500	10,926,000	1,092,600	9,833,400	10,926,000	
CLASS 1 TOWN HIGHWAYS									
FAIR HAVEN	VT 4A (FY09 & FY10)	STP 2615()	28,000		28,000	5,298	22,702	28,000	69
LUDLOW	VT 103 (FY07 & FY08)	NH 2409(1)		1,034,000	1,034,000	195,633	838,367	1,034,000	8
MANCHESTER	VT 7A/VT 11/VT 30(FY07 & FY08)	STP 2203()S		2,712,000	2,712,000	513,110	2,198,890	2,712,000	23
MIDDLEBURY	US 7 (FY08)	NH 2603()		1,110,000	1,110,000	210,012	899,988	1,110,000	26
MIDDLEBURY	VT 30/VT 125 (FY07 & FY08)	STP 2304(1)		1,228,500	1,228,500	232,432	996,068	1,228,500	13
MONTPELIER	US 2 US 302/MONTPELIER S.H. (FY09 & FY010)	NH 2604()	87,500	-	87,500	16,555	70,945	87,500	54
RUTLAND CITY	US 4/US 7(FY08 & FY09)	NH 2605()	10,000	481,500	491,500	92,992	398,508	491,500	48
TROY	VT 105/VT 243 (FY09 & FY10)		35,000		35,000	6,622	28,378	35,000	
WATERBURY	US 2 (FY09 & FY10)	STP 2607()	31,500		31,500	5,960	25,540	31,500	45
WINOOSKI	VT 15(FY09)	STP 2617()	21,000		21,000	3,973	17,027	21,000	46
WOODSTOCK	US 4(FY08 & FY09)	NH 2606()	20,000	165,000	185,000	35,002	149,998	185,000	42
WOODSTOCK	VT 12 (FY08 & FY09)	STP 2509()		78,000	78,000	14,758	63,242	78,000	35
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		233,000	6,809,000	7,042,000	1,332,346	5,709,654	7,042,000	
GENERAL PAVING									
STATEWIDE	PAVEMENT MARKING (FY08)	IMG MARK ()	25,000	825,000	850,000		850,000	850,000	
STATEWIDE	PAVEMENT ANALYSIS & TESTING (FY08)	STATEWIDE	1,250,000		1,250,000	250,000	1,000,000	1,250,000	
	SUBTOTAL GENERAL PAVING		1,275,000	825,000	2,100,000	250,000	1,850,000	2,100,000	

PROGRAM DEVELOPMENT - PAVING
FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	STATE	FEDERAL	TOTAL	PRIORITY
LEVELING									
STATEWIDE	DISTRICT LEVELING (FY08)	STATEWIDE		1,150,000	1,150,000	1,150,000	0	1,150,000	
	SUBTOTAL LEVELING			1,150,000	1,150,000	1,150,000	0	1,150,000	
STATE PAVING									
BELVIDERE - MONTGOMERY	VT 118 (FY08 & FY09)	STP 2619()	10,000	873,000	883,000	167,064	715,936	883,000	27
BRIDGEWATER - WOODSTOCK	US 4 (FY08 & FY09)	NH 2611()	15,000	664,500	679,500	128,561	550,939	679,500	33
CHESTER-LUDLOW	VT 103 (FY07 & FY08)	NH 2326(1)		4,033,511	4,033,511	763,140	3,270,371	4,033,511	7
COLCHESTER	US 7 (FY07 & FY08)	STP 2307()		832,300	832,300	157,471	674,829	832,300	24
COLCHESTER-ESSEX	VT15 (FY10)	STP 2616()	70,000		70,000	13,244	56,756	70,000	28
DANVILLE	US 2 (FY07 & FY08)	NH 2205(1)		1,696,750	1,696,750	321,025	1,375,725	1,696,750	2
DANVILLE-ST. JOHNSBURY	US 2 (FY07 & FY08)	NH 2501(1)		3,182,000	3,182,000	602,034	2,579,966	3,182,000	16
FAIR HAVEN - CASTLETON	VT4A (FY10)	STP 2614()	35,000		35,000	6,622	28,378	35,000	61
GREENSBORO - GLOVER	VT 16 (FY07 & FY08)	STP 2226(1)S		1,330,000	1,330,000	251,636	1,078,364	1,330,000	4
HARTFORD - NORWICH	US 5 & WILDER S.H. (FY09 & FY10)	STP 2206()	10,500		10,500	1,987	8,513	10,500	20
JOHNSON - HYDE PARK	VT 100C (FY09)	STP 2215()S	50,000		50,000	9,460	40,540	50,000	25
KILLINGTON - BRIDGEWATER	US 4 (FY07 & FY08)	NH 2502(1)		1,942,000	1,942,000	367,426	1,574,574	1,942,000	34
MAIDSTONE-BRUNSWICK-BLOOMFIELD	VT 102 (FY08 & FY09)	STP 2609()		501,000	501,000	94,789	406,211	501,000	18
MANCHESTER-DORSET	US 7 (FY09)	NH 2608()	5,000		5,000	946	4,054	5,000	68
MILTON-GEORGIA	US 7 (FY07 & FY08)	STP 2510(1)		3,041,500	3,041,500	575,452	2,466,048	3,041,500	37
MONTGOMERY - BERKSHIRE	VT 118 (FY07 & FY08)	STP 2125 (1)		3,508,500	3,508,500	663,808	2,844,692	3,508,500	39
MORETOWN-DUXBURY-MORETOWN	VT 100 (FY07 & FY08)	STP 2507()		4,380,000	4,380,000	828,696	3,551,304	4,380,000	29
NEW HAVEN-FERRISBURGH	US 7 (FY09)	NH 2503()	75,000		75,000	14,190	60,810	75,000	40
NORWICH	US 5/VT 10A/NORWICH SH (FY09)	STP 2602(1)	60,000		60,000	11,352	48,648	60,000	53
ROCHESTER-CHITTENDEN-ROCHESTER	VT 73 (FY07 & FY08)	STP 2505(1)		2,145,000	2,145,000	405,834	1,739,166	2,145,000	5
RUTLAND - PROCTOR	VT 3 (FY07 & FY08)	STP 2312(1)		1,205,000	1,205,000	227,986	977,014	1,205,000	31
TROY-NEWPORT	VT 105 (FY09 & FY10)	STP 2613()	52,500		52,500	9,933	42,567	52,500	70
VERNON-BRATTLEBORO	VT 142 (FY07 & FY08)	STP 2126(1)		2,348,409	2,348,409	444,319	1,904,090	2,348,409	17
WARREN-WAITSFIELD	VT 100/VT 17 & APP. (FY09)	STP 2506()	50,000		50,000	9,460	40,540	50,000	44
WILLIAMSTOWN-BARRE TOWN	VT 14 (FY09)	STP 2210()S	40,000		40,000	7,568	32,432	40,000	38
WILMINGTON	VT 9 (FY08 & FY09)	NH 2504()		462,000	462,000	87,410	374,590	462,000	21
	SUBTOTAL STATE PAVING		473,000	32,145,470	32,618,470	6,171,415	26,447,055	32,618,470	
TOTAL PAVING APPROPRIATION			2,138,500	54,247,970	56,386,470	10,347,697	46,038,773	56,386,470	

MONTGOMERY-BERKSHIRE
STP 2125 VT118

MILTON-GEORGIA
STP 2510 US7

COLCHESTER
STP 2307 US7

MORETOWN-DUXBURY-MORETOWN
STP 2507 VT100

MIDDLEBURY
STP 2304 VT30 & VT125

MIDDLEBURY
NH 2603 US7

RUTLAND TOWN-PROCTOR
STP 2312 VT3

MANCHESTER
STP 2203 VT7A & VT11 & VT30

GREENSBORO-GLOVER
STP 2226 VT16

DANVILLE-ST. JOHNSBURY
NH 2501 US2
DANVILLE
NH 2205 US2

RANDOLPH-BROOKFIELD
IM 089-1(22) 189 NB&SB
BETHEL-RANDOLPH
IM 089-1() 189 NB&SB

ROCHESTER-CHITTENDEN-ROCHESTER
STP 2505 VT73

KILLINGTON-BRIDGEBWATER
NH 2502 US4

LUDLOW
NH 2409 VT103
CHESTER-LUDLOW
NH 2326 VT103

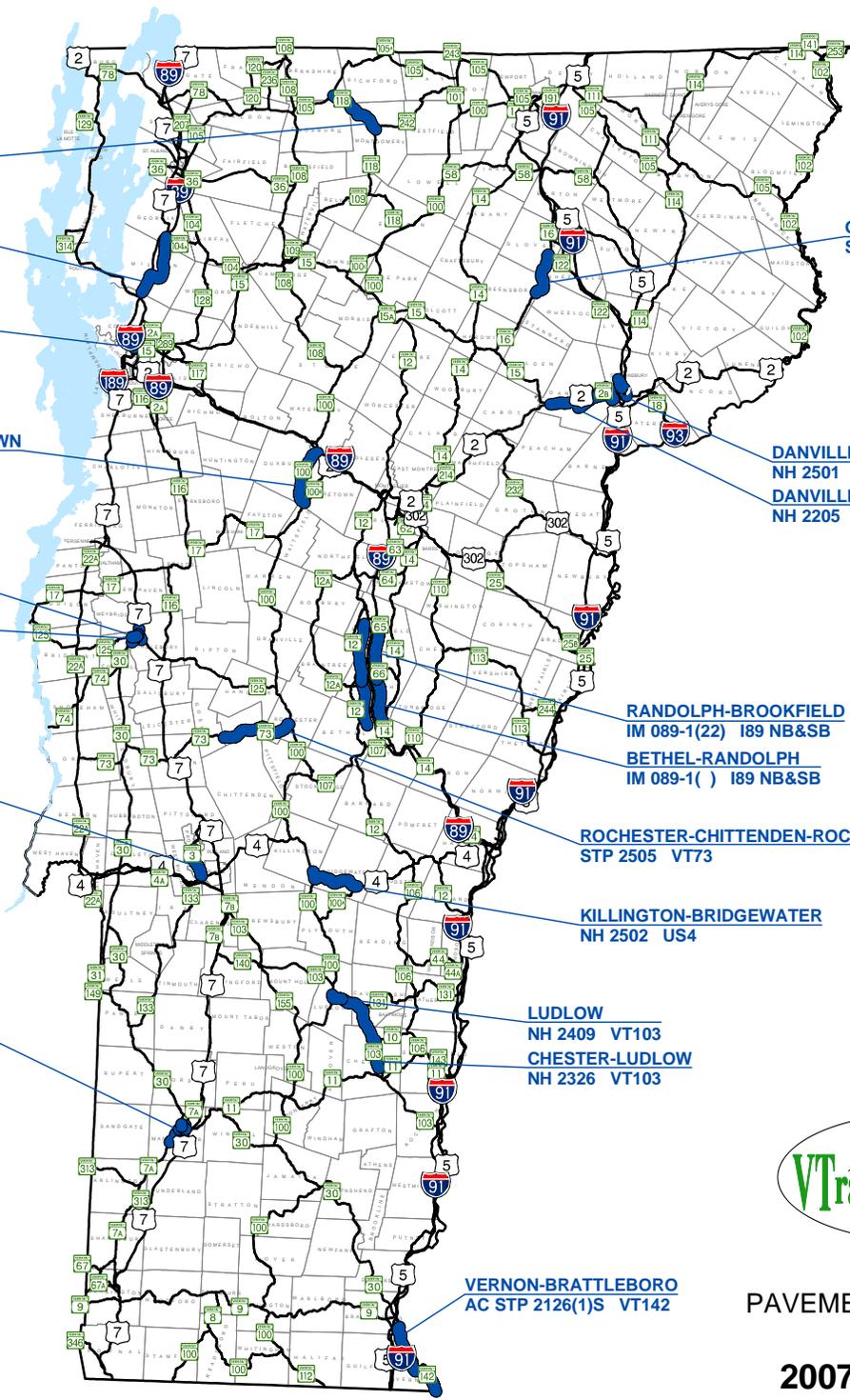
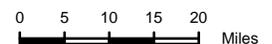
VERNON-BRATTLEBORO
AC STP 2126(1)S VT142

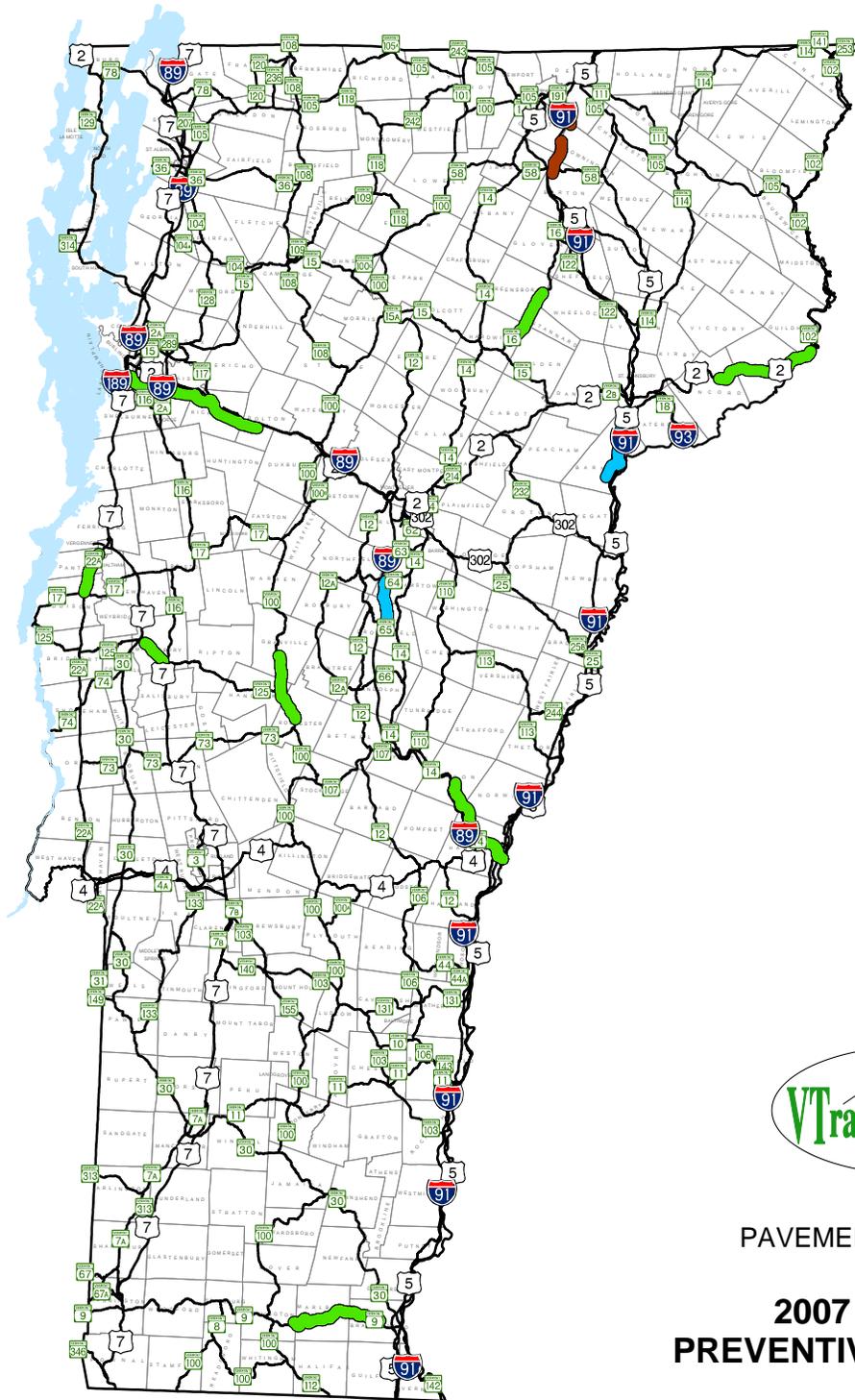


PAVEMENT MANAGEMENT

2007 PROPOSED PAVING PROJECTS

■ 2007 PROJECTS

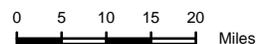




PAVEMENT MANAGEMENT

**2007 PROPOSED
PREVENTIVE MAINTENANCE**

- CRACKFILL
- RUTFILL
- SURFACE TREATMENT



PAVING

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	2,138,500	2,404,064	2,184,077	2,101,172
ROW	0	0	0	0
CONST	54,247,970	53,750,360	54,248,123	54,148,828
OTHER	0	0	0	0
TOTAL	56,386,470	56,154,424	56,432,200	56,250,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING BARNET-WATERFORD IM SURF(4) Route: I 91 (SB) Project Manager:	PE	10,000	0	0	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	610,000	0	0	610,000	0	0	0	0
	Description:	SURFACE SEALING ON I-91 IN BARNET AND WATERFORD, BEGINNING APPROX. 1.2 MILES SOUTH OF EXIT #18 AND EXTENDING NORTHERLY 9.05 MILES, IN THE SOUTHBOUND LANES ONLY.							
Comments:									
PAVING BELVIDERE-MONTGOMERY STP 2619() Route: VT 118 Project Manager: MARK WOOLAVER 802-828-3578	PE	30,000	0	20,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,918,940	0	0	873,000	5,045,940	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,948,940	0	20,000	883,000	5,045,940	0	0	0
	Description:	RESURFACE VT118 IN BELVIDERE AND MONTGOMERY, BEGINNING APPROX. 0.56 MILE NORTH OF THE EDEN-BELVIDERE TOWN LINE AND EXTENDING NORTHERLY 7.926 MILES TO THE VT58 INTERSECTION.							
Comments:									
PAVING BETHEL-RANDOLPH IM 089-1(52) Route: I 89 Project Manager: MARK WOOLAVER 802-828-3578	PE	50,000	4,566	45,434	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,150,000	0	0	4,150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,200,000	4,566	45,434	4,150,000	0	0	0	0
	Description:	RESURFACE I-89 IN BETHEL AND RANDOLPH, BEGINNING AT MM 25.400 AND EXTENDING NORTHERLY 5.000 MILES, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING BRIDGEWATER-WOODSTOCK NH 2611() Route: US 4 Project Manager: MARK WOOLAVER 802-828-3578	PE	75,000	0	60,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,505,310	0	0	664,500	3,840,810	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,580,310	0	60,000	679,500	3,840,810	0	0	0
	Description:	RESURFACE US4 IN BRIDGEWATER AND WOODSTOCK, BEGINNING 6.023 MILES EAST OF THE KILLINGTON-BRIDGEWATER TOWN LINE AND EXTENDING EASTERLY 7.158 MILES.							
Comments:									
PAVING BROOKFIELD-WILLIAMSTOWN IM SURF(3) Route: I 89 (SB) Project Manager: MARK WOOLAVER 802-828-3578	PE	10,000	0	0	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	850,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	860,000	0	0	860,000	0	0	0	0
	Description:	SURFACE SEALING ON I-89 IN BROOKFIELD AND WILLIAMSTOWN, BEGINNING APPROX. 6.0 MILES NORTH OF EXIT #4 AND EXTENDING NORTHERLY 6.00 MILES, IN THE SOUTHBOUND LANES ONLY.							
Comments:									
PAVING CAMBRIDGE-BELVIDERE STP 2219(1)S Route: VT 109 Project Manager: MARK WOOLAVER 802-828-3578	PE	60,000	56,445	3,555	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,743,065	23,109	2,719,956	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,803,065	79,554	2,723,511	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT109 IN CAMBRIDGE, WATERVILLE AND BELVIDERE, BEGINNING AT THE VT108 INTERSECTION AND EXTENDING EASTERLY 10.952 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING CASTLETON-SUDBURY STP 2402(1) Route: VT 30 Project Manager: MARK WOOLAVER 802-828-3578	PE	80,000	65,490	14,510	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,853,686	575	2,853,111	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,933,686	66,065	2,867,621	0	0	0	0	0
	Description:	RESURFACE VT30 IN CASTLETON, HUBBARDTON AND SUDBURY, BEGINNING 3.10 MILES NORTH OF THE US4/VT30 INTERCHANGE AND EXTENDING NORTHERLY 12.932 MILES TO THE SUDBURY-WHITING TOWN LINE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING CHESTER-LUDLOW NH 2326(1) Route: VT 103 Project Manager: MARK WOOLAVER 802-828-3578	PE	120,000	87,688	32,312	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,074,267	0	1,040,756	4,033,511	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,194,267	87,688	1,073,068	4,033,511	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT103 IN CHESTER, CAVENDISH AND LUDLOW, BEGINNING 4.270 MILES NORTH OF THE ROCKINGHAM-CHESTER TOWN LINE AND EXTENDING NORTHERLY 10.490 MILES.							
Comments:									
PAVING COLCHESTER STP 2307() Route: US 7 Project Manager: MARK WOOLAVER 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,116,239	0	283,939	832,300	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,116,239	0	283,939	832,300	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING US7 IN COLCHESTER, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY 0.829 MILE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING COLCHESTER-ESSEX STP 2616() Route: VT 15 Project Manager: MARK WOOLAVER 802-828-3578	PE	100,600	0	0	70,000	30,600	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,590,596	0	0	0	0	2,590,596	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,691,196	0	0	70,000	30,600	2,590,596	0	0
	Description:	RESURFACE VT15 IN COLCHESTER AND ESSEX, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING EASTERLY 2.931 MILES.							
Comments:									
PAVING COLCHESTER-GEORGIA IM 089-3() Route: I 89(NB) Project Manager: MARK WOOLAVER 802-828-3578	PE	50,300	0	0	35,000	15,300	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,661,810	0	0	0	540,090	3,121,720	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,712,110	0	0	35,000	555,390	3,121,720	0	0
	Description:	RESURFACE I-89 IN COLCHESTER, MILTON AND GEORGIA, BEGINNING APPROX. AT EXIT #17 AND EXTENDING NORTHERLY 8.90 MILES TO EXIT #18, IN THE NORTHBOUND LANES ONLY.							
Comments:									
PAVING COLCHESTER-GEORGIA IM 089-3(59) Route: I 89(SB) Project Manager: MARK WOOLAVER 802-828-3578	PE	55,737	55,737	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,143,755	1,735,879	1,407,876	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,199,492	1,791,616	1,407,876	0	0	0	0	0
	Description:	RESURFACE I-89 IN COLCHESTER, MILTON AND GEORGIA, BEGINNING AT EXIT #17 IN COLCHESTER AND EXTENDING NORTHERLY 8.90 MILES TO EXIT #18 IN GEORGIA, IN THE SOUTHBOUND LANES ONLY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING DANVILLE NH 2205(1) Route: US 2 Project Manager: MARK WOOLAVER 802-828-3578	PE	50,000	40,152	9,848	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,696,750	0	0	1,696,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,746,750	40,152	9,848	1,696,750	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING US2 IN DANVILLE BEGINNING APPROX. AT THE US2/VT15 INTERSECTION AND EXTENDING EASTERLY 2.264 MILES.							
Comments:									
PAVING DANVILLE-ST. JOHNSBURY NH 2501(1) Route: US 2 Project Manager: MARK WOOLAVER 802-828-3578	PE	70,000	58,083	11,917	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,368,625	0	1,186,625	3,182,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,438,625	58,083	1,198,542	3,182,000	0	0	0	0
	Description:	RESURFACE US2 IN DANVILLE AND ST. JOHNSBURY, BEGINNING APPROX. 0.3 MILE EAST OF THE US2/TH2 (NO. DANVILLE RD.) INTERSECTION AND EXTENDING EASTERLY 7.061 MILES, TO THE BEGINNING OF THE CLASS I TOWN HIGHWAY SECTION.							
Comments:									
PAVING ESSEX NH 2403(1) Route: VT 289 Project Manager: MARK WOOLAVER 802-828-3578	PE	75,000	70,361	4,639	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,175,816	0	3,175,816	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,250,816	70,361	3,180,455	0	0	0	0	0
	Description:	RESURFACE VT289 IN ESSEX, BEGINNING AT EXIT #7 AND EXTENDING EASTERLY 3.94 MILES TO EXIT #12.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING FAIR HAVEN STP 2615() Route: VT 4A Project Manager: MARK WOOLAVER 802-828-3578	PE	40,240	0	0	28,000	12,240	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,172,194	0	0	0	172,890	999,304	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,212,434	0	0	28,000	185,130	999,304	0	0
	Description:	RESURFACE THE CLASS I PORTION OF VT4A IN FAIR HAVEN, BEGINNING 0.935 MILE EAST OF THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 1.534 MILES.							
Comments:									
PAVING FAIR HAVEN-CASTLETON STP 2614() Route: VT 4A Project Manager: MARK WOOLAVER 802-828-3578	PE	50,300	0	0	35,000	15,300	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,903,932	0	0	0	0	1,903,932	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,954,232	0	0	35,000	15,300	1,903,932	0	0
	Description:	RESURFACE VT4A IN FAIR HAVEN AND CASTLETON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 4.481 MILES, OMITTING MM 0.935-2.469 IN FAIR HAVEN (CLASS I).							
Comments:									
PAVING FAYSTON-WAITSFIELD STP 2406(1) Route: VT 17 Project Manager: MARK WOOLAVER 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	537,956	0	537,956	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	537,956	0	537,956	0	0	0	0	0
	Description:	RESURFACE VT17 IN FAYSTON AND WAITSFIELD, BEGINNING 7.245 KM EAST OF THE BUELS GORE-FAYSTON TOWN LINE AND EXTENDING EASTERLY 2.240 KILOMETERS TO THE VICINITY OF THE TH29 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
PAVING GREENSBORO-GLOVER STP 2226(1)S Route: VT 16 Project Manager: MARK WOOLAVER 802-828-3578	PE	60,000	8,911	51,089	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,500,991	0	170,991	1,330,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,560,991	8,911	222,080	1,330,000	0	0	0	0	
	Description:	PROJECT IS FOR RESURFACING VT16 IN GREENSBORO, WHEELLOCK AND GLOVER, BEGINNING 4.298 MILES NORTH OF THE HARDWICK-GREENSBORO TOWN LINE AND EXTENDING NORTHERLY 5.568 MILES.								
	Comments:									
PAVING GUILFORD-BRATTLEBORO IM 091-1(51) Route: I 91 (NB) Project Manager: MARK WOOLAVER 802-828-3578	PE	55,557	55,557	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,339,542	0	4,339,542	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,395,099	55,557	4,339,542	0	0	0	0	0	
	Description:	RESURFACING I-91 IN GUILFORD, VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS-VERMONT STATE LINE (MM 0.000) AND EXTENDING NORTHERLY 11.916 MILES, IN THE NORTHBOUND LANE ONLY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING GUILFORD-BRATTLEBORO IM 091-1(54) Route: I 91 (SB) Project Manager: MARK WOOLAVER 802-828-3578	PE	60,000	50,690	9,310	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,299,657	0	4,299,657	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,359,657	50,690	4,308,967	0	0	0	0	0	
	Description:	RESURFACING I-91 IN GUILFORD, VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS-VERMONT STATE LINE AND EXTENDING NORTHERLY 11.920 MILES, IN THE SOUTHBOUND LANES ONLY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING HARTFORD-NORWICH STP 2206(1)S Route: US 5 & WILDER S.H. Project Manager: MARK WOOLAVER 802-828-3578	PE	65,100	8,433	41,067	10,500	5,100	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,695,851	0	0	0	0	1,695,851	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,760,951	8,433	41,067	10,500	5,100	1,695,851	0	0
	Description:	PROJECT IS FOR RESURFACING US5 IN HARTFORD AND NORWICH, BEGINNING APPROX. 0.71 MILE NORTH OF THE US5/US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 4.320 MILES. ALSO INCLUDES THE WILDER STATE HIGHWAY, 0.744 MILE.							
	Comments:								
PAVING HARTFORD-ROYALTON STP 2121(1) Route: VT 14 & VT 132 Project Manager: MARK WOOLAVER 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,240,402	564,708	3,675,694	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,240,402	564,708	3,675,694	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT14 IN HARTFORD, SHARON AND ROYALTON, BEGINNING 2.377 KILOMETERS NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 26.613 KILOMETERS. ALSO INCLUDES 366 METERS OF VT132 IN SHARON.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING JOHNSON-HYDE PARK STP 2215()S Route: VT 100C Project Manager: MARK WOOLAVER 802-828-3578	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,712,800	0	0	0	3,712,800	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,762,800	0	0	50,000	3,712,800	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT100C IN JOHNSON AND HYDE PARK, BEGINNING AT THE VT15 INTERSECTION AND EXTENDING NORTHERLY 7.411 KILOMETERS TO THE VT100C INTERSECTION.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING KILLINGTON-BRIDGewater NH 2502(1) Route: US 4 Project Manager: MARK WOOLAVER 802-828-3578	PE	95,000	41,918	53,082	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,353,997	0	1,411,997	1,942,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,448,997	41,918	1,465,079	1,942,000	0	0	0	0
	Description:	RESURFACE US4 IN KILLINGTON AND BRIDGewater, BEGINNING APPROX. 7.60 MILES EAST OF THE MENDON-KILLINGTON TOWN LINE AND EXTENDING EASTERLY 6.918 MILES.							
Comments:									
PAVING LUDLOW NH 2409(1) Route: VT 103 Project Manager: MARK WOOLAVER 802-828-3578	PE	70,000	54,322	15,678	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,345,995	0	311,995	1,034,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,415,995	54,322	327,673	1,034,000	0	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF VT103 IN LUDLOW, BEGINNING 1.289 MILES NORTH OF THE CAVENDISH-LUDLOW TOWN LINE AND EXTENDING NORTHERLY 1.573 MILES.							
Comments:									
PAVING MAIDSTONE-BLOOMFIELD STP 2609(1) Route: VT 102 Project Manager: MARK WOOLAVER 802-828-3578	PE	40,000	714	39,286	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,335,180	0	0	501,000	3,834,180	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,375,180	714	39,286	501,000	3,834,180	0	0	0
	Description:	RESURFACE VT102 IN MAIDSTONE, BRUNSWICK AND BLOOMFIELD, BEGINNING 3.571 MILES NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 11.832 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
PAVING MANCHESTER STP 2203(1)S Route: VT 7A/VT 11/VT 30 Project Manager: MARK WOOLAVER 802-828-3578	PE	95,000	20,563	74,437	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,082,000	0	370,000	2,712,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,177,000	20,563	444,437	2,712,000	0	0	0	0	
	Description:	RESURFACE THE CLASS I PORTION OF VT7A, VT11 AND VT30 IN MANCHESTER: VT7A - BEGINNING 2.409 MILES NORTH OF THE SUNDERLAND-MANCHESTER TOWN LINE, EXTENDING NORTHERLY 2.921 MILES; VT11 - BEGINNING AT VT7A, EXTENDING EASTERLY 0.564 MILES; AND VT30 - BEGINNING AT VT7A AND EXTENDING NORTHERLY 0.305 MILE.								
	Comments:									
PAVING MANCHESTER-DORSET NH 2608(1) Route: US 7 Project Manager: MARK WOOLAVER 802-828-3578	PE	40,000	2,372	0	5,000	32,628	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,331,753	0	0	0	1,833,972	1,497,781	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,371,753	2,372	0	5,000	1,866,600	1,497,781	0	0	
	Description:	RESURFACE US7 IN MANCHESTER AND DORSET, BEGINNING AT VT11 (EXIT #4) AND EXTENDING NORTHERLY 4.629 MILES.								
	Comments:									
PAVING MARSHFIELD-CABOT NH 2104(1)S Route: US 2 Project Manager: MARK WOOLAVER 802-828-3578	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,258,406	2,694,922	2,563,484	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,258,406	2,694,922	2,563,484	0	0	0	0	0	
	Description:	PROJECT IS FOR RESURFACING US2 IN MARSHFIELD AND CABOT, BEGINNING APPROX. 600 METERS EAST OF THE PLAINFIELD-MARSHFIELD TOWN LINE AND EXTENDING EASTERLY 12.728 KILOMETERS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING MIDDLEBURY NH 2603(1) Route: US 7 Project Manager: MARK WOOLAVER 802-828-3578	PE	90,000	9,111	80,889	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,110,000	0	0	1,110,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	9,111	80,889	1,110,000	0	0	0	0
	Description:	RESURFACE US7 (CLASS I TH) IN MIDDLEBURY, BEGINNING 6.877 KM NORTH OF THE SALISBURY-MIDDLEBURY TOWN LINE AND EXTENDING NORTHERLY 2.337 KM (1.449 MILES).							
Comments:									
PAVING MIDDLEBURY STP 2304(1) Route: VT 30/VT 125 Project Manager: MARK WOOLAVER 802-828-3578	PE	45,000	31,299	13,701	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,506,500	0	278,000	1,228,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,551,500	31,299	291,701	1,228,500	0	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF VT30 IN MIDDLEBURY, BEGINNING 0.55 MILE NORTH OF THE CORNWALL-MIDDLEBURY TOWN LINE AND EXTENDING NORTHERLY 1.25 MILES TO THE JCT. OF US7. ALSO VT125, BEGINNING 0.33 MILE EAST OF THE CORNWALL-MIDDLEBURY TOWN LINE AND EXTENDING EASTERLY 0.68 MILE TO VT30.							
Comments:									
PAVING MIDDLEBURY-NEW HAVEN NH 9813(1)S Route: US 7 Project Manager: MARK WOOLAVER 802-828-3578	PE	72,868	72,868	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,798,483	0	2,798,483	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,871,351	72,868	2,798,483	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING US7 IN MIDDLEBURY AND NEW HAVEN, BEGINNING 0.627 MILE NORTH OF THE US7/VT30 INTERSECTION AND EXTENDING NORTHERLY 7.837 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING MILTON-GEORGIA STP 2510(1) Route: US 7 Project Manager: MARK WOOLAVER 802-828-3578	PE	85,000	1,794	83,206	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,438,500	0	397,000	3,041,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,523,500	1,794	480,206	3,041,500	0	0	0	0
	Description:	RESURFACE US7 IN MILTON AND GEORGIA, BEGINNING 0.094 MILE NORTH OF THE COLCHESTER-MILTON TOWN LINE AND EXTENDING NORTHERLY 8.635 MILES.							
Comments:									
PAVING MONTGOMERY-BERKSHIRE STP 2125(1) Route: VT 118 Project Manager: MARK WOOLAVER 802-828-3578	PE	75,000	5,027	69,973	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,120,000	0	611,500	3,508,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,195,000	5,027	681,473	3,508,500	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT118 IN MONTGOMERY, ENOSBURG AND BERKSHIRE, BEGINNING APPROX. AT THE VT58 INTERSECTION AND EXTENDING NORTHERLY 7.296 MILES TO THE VT105 INTERSECTION.							
Comments:									
PAVING MONTPELIER NH 2604 () Route: US 2 Project Manager: MARK WOOLAVER 802-828-3578	PE	125,750	0	0	87,500	38,250	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,126,547	0	0	0	313,650	1,812,897	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,252,297	0	0	87,500	351,900	1,812,897	0	0
	Description:	RESURFACE US2 (CLASS I TH) IN MONTPELIER, BEGINNING APPROX. AT THE BAILEY ST. BRIDGE AND EXTENDING EASTERLY 2.748 MILES TO THE MONTPELIER-BERLIN TOWN LINE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
PAVING MORETOWN-DUXBURY-MORETO STP 2507(1) Route: VT 100 Project Manager: MARK WOOLAVER 802-828-3578	PE	60,000	27,834	32,166	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,331,140	0	951,140	4,380,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,391,140	27,834	983,306	4,380,000	0	0	0	0	
	Description:	RESURFACE VT100 IN MORETOWN AND DUXBURY, BEGINNING AT THE VT100/VT100B INTERSECTION AND EXTENDING NORTHERLY 6.989 MILES TO THE VT100/US2 INTERSECTION.								
	Comments:									
PAVING MORGAN-BRIGHTON STP 2404(1) Route: VT 111 Project Manager: MARK WOOLAVER 802-828-3578	PE	48,530	48,530	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,323,843	4,580	3,319,263	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,372,373	53,110	3,319,263	0	0	0	0	0	
	Description:	RESURFACE VT111 IN MORGAN AND BRIGHTON, BEGINNING 6.20 MILES EAST OF THE HOLLAND-MORGAN TOWN LINE AND EXTENDING EASTERLY 5.024 MILES TO THE VT114 JCT.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING NEW HAVEN-FERRISBURGH NH 2503() Route: US 7 Project Manager: MARK WOOLAVER 802-828-3578	PE	75,000	0	0	75,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,641,400	0	0	0	3,641,400	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,716,400	0	0	75,000	3,641,400	0	0	0	
	Description:	RESURFACING US7 IN NEW HAVEN, WALTHAM AND FERRISBURGH, BEGINNING APPROX. 0.6 MILE NORTH OF THE US7/VT17 WEST INTERSECTION IN NEW HAVEN AND EXTENDING NORTHERLY 10.537 MILES TO THE FERRISBURGH-CHARLOTTE TOWN LINE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING NORWICH STP 2602(1) Route: US 5 Project Manager: MARK WOOLAVER 802-828-3578	PE	62,550	0	0	60,000	2,550	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,924,740	0	0	0	0	1,924,740	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,987,290	0	0	60,000	2,550	1,924,740	0	0
	Description:	RESURFACE US5 IN NORWICH, BEGINNING 0.84 MILE NORTH OF THE HARTFORD-NORWICH TOWN LINE AND EXTENDING NORTHERLY 1.638 MILES. ALSO INCLUDES VT10A (0.522 MILES) AND THE NORWICH STATE HIGHWAY (1.150 MILES).							
Comments:									
PAVING RANDOLPH-BROOKFIELD IM 089-1(22) Route: I 89 Project Manager: MARK WOOLAVER 802-828-3578	PE	50,000	2,773	47,227	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,029,192	0	1,339,192	4,690,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,079,192	2,773	1,386,419	4,690,000	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING I-89 IN RANDOLPH AND BROOKFIELD, BEGINNING APPROX. AT EXIT #4 IN RANDOLPH AND EXTENDING NORTHERLY 7.325 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES, FOR A TOTAL LENGTH OF 14.65 MILES.							
Comments:									
PAVING RICHMOND-SOUTH BURLINGTON IM 089-2(39) Route: I 89 (NB) Project Manager: MARK WOOLAVER 802-828-3578	PE	40,000	0	35,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,956,400	0	0	570,000	3,386,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,996,400	0	35,000	575,000	3,386,400	0	0	0
	Description:	PROJECT IS FOR RESURFACING I-89 IN RICHMOND, WILLISTON AND SOUTH BURLINGTON, BEGINNING APPROX. 1.21 KM NORTH OF EXIT #11 AND EXTENDING NORTHERLY 13.710 KM TO EXIT #13, IN THE NORTHBOUND LANES ONLY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING ROCHESTER-CHITTENDEN-ROCH STP 2505(1) Route: VT 73 Project Manager: MARK WOOLAVER 802-828-3578	PE	75,000	26,204	48,796	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,855,534	0	1,710,534	2,145,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,930,534	26,204	1,759,330	2,145,000	0	0	0	0
	Description:	RESURFACE VT73 IN ROCHESTER AND CHITTENDEN, BEGINNING AT THE GOSHEN-ROCHESTER TOWN LINE AND EXTENDING EASTERLY 8.924 MILES TO THE VT100 INTERSECTION.							
Comments:									
PAVING ROYALTON-BETHEL IM 089-1() Route: I 89 Project Manager: MARK WOOLAVER 802-828-3578	PE	50,300	0	0	35,000	15,300	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,462,618	0	0	0	953,180	5,509,438	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,512,918	0	0	35,000	968,480	5,509,438	0	0
	Description:	RESURFACE I-89 IN ROYALTON AND BETHEL, BEGINNING APPROX. 4 MILES NORTH OF EXIT #2 AND EXTENDING NORHTERLY 7.905 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									
PAVING RUTLAND CITY NH 2605() Route: US 7/US 4 Project Manager: MARK WOOLAVER 802-828-3578	PE	10,000	0	0	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,672,170	0	0	481,500	4,190,670	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,682,170	0	0	491,500	4,190,670	0	0	0
	Description:	RESURFACE THE CLASS I PORTIONS OF US7 AND US4 IN RUTLAND CITY. US7: BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING NORTHERLY 2.809 MILES; US4: BEGINNING AT THE US7 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING RUTLAND-PROCTOR STP 2312(1) Route: VT 3 Project Manager: MARK WOOLAVER 802-828-3578	PE	50,000	14,622	35,378	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,644,568	0	439,568	1,205,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,694,568	14,622	474,946	1,205,000	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT3 IN RUTLAND AND PROCTOR, BEGINNING AT THE BRUS4/VT3 INTERSECTION AND EXTENDING NORTHERLY 3.541 MILES.							
Comments:									
PAVING SOUTH BURLINGTON-COLCHESTER IM 089-3(60) Route: I 89 Project Manager: MARK WOOLAVER 802-828-3578	PE	50,000	39,020	8,480	2,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,956,130	0	0	663,500	3,292,630	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,006,130	39,020	8,480	666,000	3,292,630	0	0	0
	Description:	RESURFACING I-89 IN SOUTH BURLINGTON, WINOOSKI AND COLCHESTER, BEGINNING APPROX. AT EXIT #13 AND EXTENDING NORTHERLY 4.490 MILES TO EXIT #16, FOR A TOTAL LENGTH OF 8.60 MILES IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									
PAVING SPRINGFIELD STP 2405(1) Route: VT 106 Project Manager: MARK WOOLAVER 802-828-3578	PE	55,000	52,558	2,442	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,265,237	102,445	1,162,792	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,320,237	155,003	1,165,234	0	0	0	0	0
	Description:	RESURFACE VT106 IN SPRINGFIELD, BEGINNING 300 FEET NORTH OF THE VT11 INTERSECTION AND EXTENDING NORTHERLY 3.225 MILES TO THE VT10 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
PAVING SPRINGFIELD-WINDSOR IM 091-1() Route: I 91 (NB) Project Manager: MARK WOOLAVER 802-828-3578	PE	40,000	0	0	40,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,983,300	0	0	735,000	4,248,300	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,023,300	0	0	775,000	4,248,300	0	0	0	
	Description:	RESURFACE I-91 IN SPRINGFIELD, WEATERSFIELD AND WINDSOR, BEGINNING APPROX. 3.3 MILES NORTH OF EXIT #7 AND EXTENDING NORTHERLY 12.39 MILES, IN THE NORTHBOUND LANES ONLY.								
	Comments:									
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	PAVING STATEWIDE Route: VARIOUS ROUTES Project Manager: MARK WOOLAVER 802-828-3578	PE	2,410,845	0	0	0	835,596	844,077	731,172	0
		ROW	0	0	0	0	0	0	0	0
CONST		69,415,283	0	0	0	210,558	22,060,897	47,143,828	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		71,826,128	0	0	0	1,046,154	22,904,974	47,875,000	0	
Description:		PAVING PROJECTS TO BE IDENTIFIED.								
Comments:										
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PAVING STATEWIDE Route: ZZ Project Manager: MARK WOOLAVER 802-828-3578		PE	180,000	0	0	5,000	50,000	50,000	75,000	0
		ROW	0	0	0	0	0	0	0	0
	CONST	10,800,000	0	1,500,000	475,000	2,450,000	2,950,000	3,425,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	10,980,000	0	1,500,000	480,000	2,500,000	3,000,000	3,500,000	0	
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Project Manager: MARK WOOLAVER 802-828-3578	PE	65,000	0	0	15,000	15,000	15,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,060,000	0	500,000	585,000	635,000	660,000	680,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,125,000	0	500,000	600,000	650,000	675,000	700,000	0
	Description:	CRACK SEAL.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: MARK WOOLAVER 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,883,000	0	1,483,000	1,150,000	1,500,000	1,750,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,883,000	0	1,483,000	1,150,000	1,500,000	1,750,000	2,000,000	0
	Description:	DISTRICT LEVELING.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: MARK WOOLAVER 802-828-3578	PE	6,250,000	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,250,000	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE IMG MARK() Route: ZZ Project Manager: MARK WOOLAVER 802-828-3578	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,225,000	0	775,000	825,000	850,000	875,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,350,000	0	800,000	850,000	875,000	900,000	925,000	0
	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Comments:									
PAVING TROY STP 2621() Route: VT 243 Project Manager: MARK WOOLAVER 802-828-3578	PE	50,300	0	0	35,000	15,300	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	642,600	0	0	0	203,490	439,110	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	692,900	0	0	35,000	218,790	439,110	0	0
	Description:	RESURFACE VT243 IN NORTH TROY VILLAGE, BEGINNING AT THE CANADIAN BORDER AND EXTENDING SOUTHEASTERLY 0.865 MILE.							
Comments:									
PAVING TROY-NEWPORT STP 2613() Route: VT 105 Project Manager: MARK WOOLAVER 802-828-3578	PE	75,450	0	0	52,500	22,950	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,447,600	0	0	0	517,140	2,930,460	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,523,050	0	0	52,500	540,090	2,930,460	0	0
	Description:	RESURFACE VT105 IN TROY AND NEWPORT, BEGINNING 3.098 MILES EAST OF THE JAY-TROY TOWN LINE AND EXTENDING EASTERLY 9.972 MILES TO THE NEWPORT CITY LINE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING VERNON-BRATTLEBORO STP 2126(1) Route: VT 142 Project Manager: MARK WOOLAVER 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,596,000	0	247,591	2,348,409	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,596,000	0	247,591	2,348,409	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT142 IN VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 15.770 KILOMETERS.							
Comments:									
PAVING WAITSFIELD-MORETOWN STP 2227(1)S Route: VT 100 Project Manager: MARK WOOLAVER 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,068,315	0	3,068,315	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,068,315	0	3,068,315	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT100 IN WAITSFIELD AND MORETOWN, BEGINNING 6.685 KM NORTH OF THE WARREN-WAITSFIELD TOWN LINE AND EXTENDING NORTHERLY 6.302 KILOMETERS TO THE VT100B INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WALLINGFORD NH 2108(1)S Route: US 7 Project Manager: MARK WOOLAVER 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,273,794	867,834	1,405,960	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,273,794	867,834	1,405,960	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING US7 IN WALLINGFORD, BEGINNING AT THE DANBY- WALLINGFORD TOWN LINE AND EXTENDING NORTHERLY 10.018 KILOMETERS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
PAVING WALLINGFORD-RUTLAND NH 2408(1) Route: US 7 (SB) Project Manager: MARK WOOLAVER 802-828-3578	PE	93,130	93,130	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,978,315	1,600,312	1,378,003	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,071,445	1,693,442	1,378,003	0	0	0	0	0	
	Description:	RESURFACE US7 IN WALLINGFORD, CLARENDON AND RUTLAND TOWN, BEGINNING 6.52 MILES NORTH OF THE DANBY-WALLINGFORD TOWN LINE AND EXTENDING NORTHERLY 6.897 MILES, IN THE SOUTHBOUND LANE ONLY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WARREN-WAITSFIELD STP 2506() Route: VT 100/VT 17 Project Manager: MARK WOOLAVER 802-828-3578	PE	50,000	0	0	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,652,000	0	0	0	2,652,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,702,000	0	0	50,000	2,652,000	0	0	0	
	Description:	RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 3.03 MILES NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.463 MILES. ALSO INCLUDES VT17 (MM 0.057-0.214) AND THE VT17 APPROACH.								
	Comments:									
PAVING WATERBURY STP 2607() Route: US 2 Project Manager: MARK WOOLAVER 802-828-3578	PE	45,270	0	0	31,500	13,770	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,058,087	0	0	0	156,060	902,027	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,103,357	0	0	31,500	169,830	902,027	0	0	
	Description:	RESURFACING US2 IN WATERBURY VILLAGE (CLASS I), BEGINNING 3.517 MILES EAST OF THE BOLTON-WATERBURY TOWN LINE AND EXTENDING EASTERLY 1.378 MILES.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
PAVING WEST RUTLAND STP 2601(1) Route: VT 4A Project Manager: MARK WOOLAVER 802-828-3578	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,176,804	0	1,176,804	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,176,804	0	1,176,804	0	0	0	0	0	
	Description:	PROJECT IS FOR RESURFACING THE CLASS I PORTION OF VT4A IN WEST RUTLAND, BEGINNING 1.782 MILES EAST OF THE IRA-WEST RUTLAND TOWN LINE AND EXTENDING EASTERLY 0.885 MILE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WILLIAMSTOWN-BARRE TOWN STP 2210()S Route: VT 14 Project Manager: MARK WOOLAVER 802-828-3578	PE	40,000	0	0	40,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,600,000	0	0	0	1,417,800	182,200	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,640,000	0	0	40,000	1,417,800	182,200	0	0	
	Description:	PROJECT IS FOR RESURFACING VT14 IN WILLIAMSTOWN AND BARRE TOWN, BEGINNING APPROX. AT THE VT14/VT64 INTERSECTION AND EXTENDING NORTHERLY 6.595 KM TO THE VT14/VT63 INTERSECTION.								
	Comments:									
PAVING WILMINGTON NH 2504(1) Route: VT 9 Project Manager: MARK WOOLAVER 802-828-3578	PE	900	900	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,132,360	0	0	462,000	2,670,360	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,133,260	900	0	462,000	2,670,360	0	0	0	
	Description:	RESURFACE VT9 IN WILMINGTON, BEGINNING 1.747 MILES EAST OF THE SEARSBURG-WILMINGTON TOWN LINE AND EXTENDING EASTERLY 5.391 MILES.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING WINOOSKI STP 2306(1) Route: US 7 Project Manager: MARK WOOLAVER 802-828-3578	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	676,370	0	676,370	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	681,370	0	681,370	0	0	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF US7 IN WINOOSKI, BEGINNING APPROX. AT MANSION ST. AND EXTENDING NORTHERLY 0.697 MILE TO THE WINOOSKI-COLCHESTER TOWN LINE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WINOOSKI STP 2617() Route: VT 15 Project Manager: MARK WOOLAVER 802-828-3578	PE	30,180	0	0	21,000	9,180	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	518,670	0	0	0	76,500	442,170	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	548,850	0	0	21,000	85,680	442,170	0	0
	Description:	RESURFACE VT15 IN WINOOSKI, BEGINNING 0.245 MILE EAST OF THE US7 INTERSECTION AND EXTENDING EASTERLY 0.539 MILE.							
Comments:									
PAVING WOODSTOCK NH 2606() Route: US 4 Project Manager: MARK WOOLAVER 802-828-3578	PE	90,000	0	70,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,118,700	0	0	165,000	953,700	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,208,700	0	70,000	185,000	953,700	0	0	0
	Description:	RESURFACE US4 (CLASS I TH) IN WOODSTOCK, BEGINNING 5.645 MILES EAST OF THE BRIDGEWATER-WOODSTOCK TOWN LINE AND EXTENDING EASTERLY 1.315 MILES. ALSO INCLUDES WESTBOUND PORTION OF US4, 0.180 MILE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PAVING WOODSTOCK STP 2509(1) Route: VT 12 Project Manager: MARK WOOLAVER 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	528,840	0	0	78,000	450,840	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	528,840	0	0	78,000	450,840	0	0	0
	Description:	RESURFACE VT12 (ELM & RIVER STS.) IN WOODSTOCK VILLAGE, BEGINNING AT THE US4/VT12 INTERSECTION AND EXTENDING NORTHERLY 0.71 MILE.							
	Comments:								

**PAVING - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ARLINGTON-DORSET	VT 7A	STP 2625()	MARK WOOLAVER	828-3578	RESURFACE VT7A
BARNET-WATERFORD	I 91 (SB)	IM 091-2()	MARK WOOLAVER	828-3578	RESURFACE I-91, SB-ONLY
BENNINGTON	VT 67A	STP 2626()	MARK WOOLAVER	828-3578	RESURFACE VT67A
BLOOMFIELD-LEMINGTON	VT 102	STP 2610()	MARK WOOLAVER	828-3578	RESURFACE VT102
BRADFORD-ORANGE	VT 25	STP 2213()S	MARK WOOLAVER	828-3578	RESURFACE VT25
BRATTLEBORO	US 5/VT 30/VT 142	STP 2623()	MARK WOOLAVER	828-3578	RESURFACE US5 - CLASS I
BRATTLEBORO-PUTNEY	US 5/PUTNEY S.H.	STP 2310()	MARK WOOLAVER	828-3578	RESURFACE US5 & PUTNEY S. H.
BURLINGTON-SOUTH BURLINGTON	US 2	NH 2624()	MARK WOOLAVER	828-3578	RESURFACE US2 - CLASS I
CHESTER-SPRINGFIELD	VT 11	STP 2612()	MARK WOOLAVER	828-3578	RESURFACE VT11
DERBY	I 91	IM 091-3()	MARK WOOLAVER	828-3578	RESURFACE I-91 NB & SB
HARTFORD-SHARON	I 89 (SB)	IM 089-1()	MARK WOOLAVER	828-3578	RESURFACE I-89 SOUTHBOUND
HARTLAND-HARTFORD	I 91	IM 091-1()	MARK WOOLAVER	828-3578	RESURFACE I-91 NB & SB
MIDDLEBURY	VT 125	STP 2627()	MARK WOOLAVER	828-3578	RESURFACE VT125
MONTPELIER	US 302	STP 2618()	MARK WOOLAVER	828-3578	RESURFACE US302 - CLASS I
NORTH BENNINGTON	VT 67	STP 2622()	MARK WOOLAVER	828-3578	RESURFACE VT67 - CLASS I
NORTH TROY	VT 105/VT 243	STP 2620()	MARK WOOLAVER	828-3578	RESURFACE VT105/243 - CLASS I
ROCKINGHAM-CHESTER	VT 103	NH 2628()	MARK WOOLAVER	828-3578	RESURFACE VT103
ST. ALBANS TOWN	VT 104	STP 2217()S	MARK WOOLAVER	828-3578	RESURFACE VT104
ST. GEORGE-SOUTH BURLINGTON	VT 116	STP 2508(1)	MARK WOOLAVER	828-3578	RESURFACE VT116
STATEWIDE	ZZ		MARK WOOLAVER	828-3578	RUT FILL
WATERBURY	VT 100	STP 2201()S	MARK WOOLAVER	828-3578	RESURFACE VT100
WESTMINSTER-SPRINGFIELD	I 91 (NB)	IM 091-1()	MARK WOOLAVER	828-3578	RESURFACE I-91, NB ONLY

**PAVING - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
WHITING-MIDDLEBURY	VT 30	STP 2629()	MARK WOOLAVER	828-3578	RESURFACE VT30
WOODFORD-SEARSBURG	VT 9	NH 2630()	MARK WOOLAVER	828-3578	RESURFACE VT9
WORCESTER-ELMORE	VT 12	STP 2209()S	MARK WOOLAVER	828-3578	RESURFACE VT12

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES
FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM												
BERLIN	REHAB BR40 N&S	IM 089-1(20)		20,000		1,722,000	1,742,000	174,200	1,567,800		1,742,000	2
GUILFORD	I-91, BR3 N&S	IM 091-1(33)				1,444,000	1,444,000	144,400	1,299,600		1,444,000	1
PUTNEY	REHAB BR14, BR15, BR16	IM 091-1()		20,000		258,000	278,000	27,800	250,200		278,000	
SOUTH BURLINGTON	REPLACE CULVERT BR67-1	IM CULV(9)		144,000		1,350,000	1,494,000	149,400	1,344,600		1,494,000	CULVERT
STATEWIDE	INTERSTATE BRIDGES - D&E			482,500			482,500	38,250	444,250		482,500	
STATEWIDE	LARGE CULVERT REPLACEMENTS		502,500				502,500	50,250	452,250		502,500	CULVERT
TOTAL INTERSTATE BRIDGE APPROPRIATION				502,500	666,500	0	4,774,000	5,943,000	584,300	5,358,700	0	5,943,000



SOUTH BURLINGTON
IM CUL(9)

BERLIN
IM 089-1(20)

PUTNEY
IM 091-1()

GUILFORD
IM 091-1(33)



Structures Section

**Interstate Bridges
Proposed FY08
Front of the Book
Transportation Program**

Legend

- Construction Funds
- P.E. and R.O.W. Funds



INTERSTATE BRIDGES

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	184,000	0	0	0
ROW	0	0	0	0
CONST	4,774,000	5,490,000	4,740,000	1,242,000
OTHER	985,000	600,000	550,000	997,500
TOTAL	<u>5,943,000</u>	<u>6,090,000</u>	<u>5,290,000</u>	<u>2,239,500</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BERLIN IM 089-1(20) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	350,720	245,893	84,827	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,864,000	0	0	1,722,000	2,700,000	2,400,000	42,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,214,720	245,893	84,827	1,742,000	2,700,000	2,400,000	42,000	0
	Description:	PROJECT IS FOR REHABILITATION OF BR40 N&S ON I-89 IN BERLIN, OVER VT12.							
Comments:									
INTERSTATE BRIDGES GUILFORD IM 091-1(33) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	607,713	567,713	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,324,000	0	0	1,444,000	2,340,000	2,340,000	1,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,931,713	567,713	40,000	1,444,000	2,340,000	2,340,000	1,200,000	0
	Description:	NECESSARY REHABILITATION OF BRIDGE NO. 3 N&S ON I-91 IN GUILFORD.							
Comments:									
INTERSTATE BRIDGES PUTNEY IM 091-1() Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	20,000	0	0	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	258,000	0	0	258,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	278,000	0	0	278,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES RICHMOND IM 089-2(38) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	47,150	47,150	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,696,319	523	1,695,796	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,743,469	47,673	1,695,796	0	0	0	0	0
	Description:	REHABILITATION OF BR56 N&S ON I-89 IN RICHMOND, OVER US2 AT EXIT #11. WORK INCLUDES REPLACEMENT OF EXISTING PIERS AND RELATED WORK.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES SOUTH BURLINGTON IM CULV(9) Route: I 89 Project Manager: DANNY LANDRY 802-828-3639	PE	320,720	0	176,720	144,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,800,000	0	0	1,350,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,120,720	0	176,720	1,494,000	450,000	0	0	0
	Description:	REPLACEMENT OF CULVERT BR67-1 ON I-89 IN SOUTH BURLINGTON.							
Comments:									
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,157,500	0	175,000	482,500	500,000	500,000	500,000	500,000
	TOTAL	2,157,500	0	175,000	482,500	500,000	500,000	500,000	500,000
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,325,000	0	175,000	502,500	100,000	50,000	497,500	0
Route: ZZ	TOTAL	1,325,000	0	175,000	502,500	100,000	50,000	497,500	0
Project Manager: DANNY LANDRY 802-828-3639	Description:	PROJECT IS FOR REHABILITATION/REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
	Comments:								

**INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Brattleboro	Sherward Farnswo	IR 091-1(23)	I 91		125,000	0	0	125,000	112,500	12,500	0
Candidates					137,500	0	0	137,500	133,750	3,750	0
Middlesex-Waterbury	Sherward Farnswo	IR 089-2(16)	I 89		200,000	0	0	200,000	180,000	20,000	0
Vernon-Putney	Sherward Farnswo	IR 091-1(17)	I 91		20,000	0	0	20,000	18,000	2,000	0
Totals:					482,500	0	0	482,500	444,250	38,250	0

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BETHEL-WILLIAMSTOWN	I 89	IR 089-1(12)	SHERWARD FARNSWORTH	828-3874	BRIDGE REHABILITATION
BRATTLEBORO	I 91	IM 091-1()	DANNY LANDRY	828-3639	REHAB BR5&6 N&S
COLCHESTER-HIGHGATE	I 89	IM IR 089-3(18)	DANNY LANDRY	828-3639	REHABILITATE BR76 N&S
COLCHESTER-MILTON	I 89	IM 089-3()	SHERWARD FARNSWORTH	828-3874	INTERSTATE BRIDGE REHAB.
GUILFORD-BRATTLEBORO	I 91	IM 091-1(32)	SHERWARD FARNSWORTH	828-3874	BRIDGE REHABILITATION
HARTFORD-SHARON-ROYALTON	I 89	IR 089-1(10)	DANNY LANDRY	828-3639	REHABILITATE BR8
MILTON-ST. ALBANS	I 89	IM 089-3()	SHERWARD FARNSWORTH	828-3874	INTERSTATE BRIDGE REHAB.
ROCKINGHAM-WEATHERSFIELD	I 91	IR 091-1(24)	SHERWARD FARNSWORTH	828-3874	BRIDGE REHABILITATION
SHARON-ROYALTON	I 89	IR 089-1(9)	DANNY LANDRY	828-3639	REHAB. BR16 N&S, 26 N&S
WINDSOR-HARTLAND	I 91	IR 091-1(21)	SHERWARD FARNSWORTH	828-3874	BRIDGE REHABILITATION

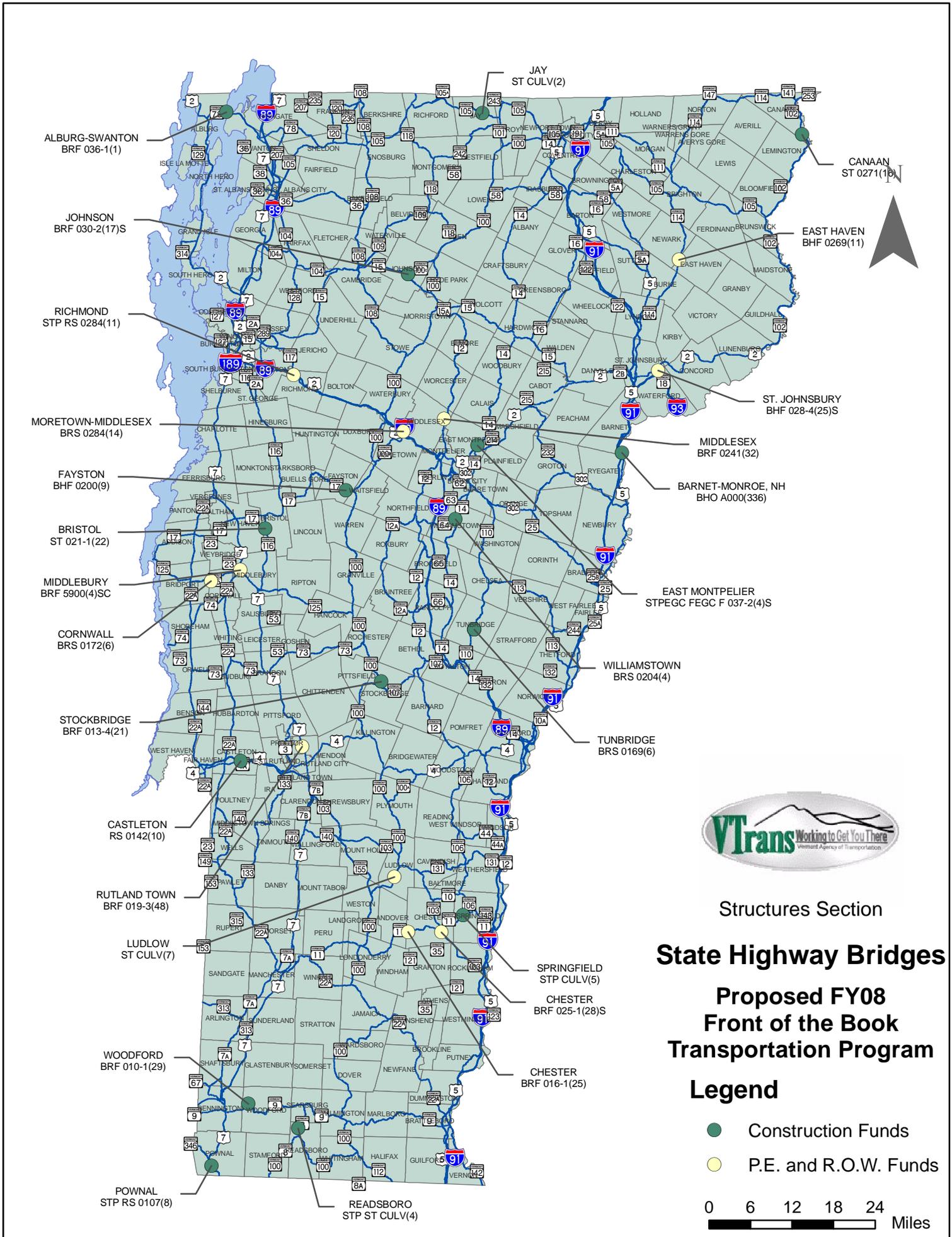
PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
State Bridge Projects												
ALBURG-SWANTON	REPL MISSIQUOI BAY BRIDGE BR2 ON VT78	BRF 036-1(1)				210,152	210,152	42,030	168,122		210,152	CONST
BARNET-MONROE, NH	REHAB BR81/106 ON TH7 OVER THE CT RIVER	BHO A000(336)				100,000	100,000	20,000	80,000		100,000	
BRISTOL	REPL CULVERT BR 9	ST 021-1(22)				600,000	600,000	120,000	480,000		600,000	CULVERT
CANAAN	REPL BR16 ON VT102 OVER WILLARD STREAM	ST 0271(16)		72,446	15,000	500,000	587,446	117,489	469,957		587,446	38
CASTLETON	REPL BR8 AND STABILIZE SLOPE AREA ON VT4A	RS 0142(10)			2,045	1,137,938	1,139,983	227,997	911,986		1,139,983	33
CHESTER	REPL BR43 ON VT11	BRF 016-1(25)		100,000	20,000		120,000	24,000	96,000		120,000	1
CHESTER	REPL BR8 OVER SO. BRANCH WILLIAMS RIVER	BRF 025-1(28)S		36,000	10,000		46,000	9,200	36,800		46,000	2
CORNWALL	REPL BR9 ON VT125 OVER LEMON FAIR RIVER	BRS 0172(6)		642,700	101,360		744,060	148,812	595,248		744,060	37
EAST HAVEN	REHAB BR18 ON VT114 OVER PASSUMPSIC RIVER	BHF 0269(11)S		110,000	20,000		130,000	26,000	104,000		130,000	23
EAST MONTPELIER	REPL BR69 ON VT14 OVER SODUM POND BROOK	STPEGC FEGC F 037-2(4)S		84,863	30,000	300,000	414,863	20,743	394,120		414,863	SHORT
FAYSTON	REHAB BR36 ON VT17 OVER MILL BROOK	BHF 0200(9)				695,888	695,888	139,178	556,710		695,888	CONST
JAY	REPL CULVERT ON BR50 ON VT105	STP ST CULV(2)			5,000	672,732	677,732	135,546	542,186		677,732	CULVERT
JOHNSON	REPL BR37 OVER GIHON RIVER	BRF 030-2(17)S				3,000,000	3,000,000	600,000	2,400,000		3,000,000	4
LUDLOW	REPL CULVERT ON BR98F ON VT100	ST CULV(7)		30,000			30,000	30,000			30,000	CULVERT
MIDDLESEX	REPL BR78 ON VT12 OVER MARTINS BROOK	BRF 0241(32)		19,713	566		20,279	4,056	16,223		20,279	41
MORETOWN-MIDDLESEX	REPL BR50 OVER THE WINOOSKI RIVER	BRS 0284(14)		62,211	10,000		72,211	14,442	57,769		72,211	35
POWNAL	REPL BR1 ON VT346 OVER LADD BROOK	STP RS 0107(8)				400,000	400,000	80,000	320,000		400,000	SHORT
READSBORO	REPL CULVERT BR2 ON VT8	STP ST CULV(4)				280,000	280,000	56,000	224,000		280,000	CONST
RICHMOND	REPL BR24 ON US2 OVER THE WINOOSKI RIVER	STP RS 0284(11)		82,340	18,000		100,340	24,082	76,258		100,340	44
SPRINGFIELD	REPL CULVERT BR55 ON VT11	STP CULV(5)				844,000	844,000	168,800	675,200		844,000	CULVERT
ST. JOHNSBURY	REHAB BR108 ON US2	BHF 028-4(25)S		31,097			31,097	6,219	24,878		31,097	25
STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS ()		650,000			650,000	130,000	520,000		650,000	
STATEWIDE	DEVELOPMENT & EVALUATION			888,623	849,007		1,737,630	347,526	1,390,104		1,737,630	
STATEWIDE	INSPECT STATE-OWNED BRIDGES			150,000			150,000	150,000			150,000	
STATEWIDE	LARGE CULVERT (FEDERAL FUNDING)			45,000	19,561	500,000	564,561	112,912	451,649		564,561	
STATEWIDE	LARGE CULVERTS (100% STATE)					372,352	372,352	372,352			372,352	
STOCKBRIDGE	REPL BR130 OVER WHITE RIVER	BRF 013-4(21)		21,750	8,000	1,500,000	1,529,750	305,950	1,223,800		1,529,750	9
TUNBRIDGE	WIDENING/DECK REPL FOR BR 4 OVER WHITE RIVER	BRS 0169(6)				493,078	493,078	98,616	394,462		493,078	CONST
WILLIAMSTOWN	REPL BR10 OVER BROOK NO. 2	BRS 0204(4)		1,603	48,716	450,000	500,319	100,064	400,255		500,319	15
WOODFORD	REPL BR 11 OVER WOLLOOMSAC RIVER	BRF 010-1(29)				1,959,647	1,959,647	391,929	1,567,718		1,959,647	CONST
TOTAL STATE BRIDGE PROGRAM				0	3,028,346	1,157,255	14,015,787	18,201,388	4,023,944	14,177,444	0	18,201,388



ALBURG-SWANTON
BRF 036-1(1)

JOHNSON
BRF 030-2(17)S

RICHMOND
STP RS 0284(11)

MORETOWN-MIDDLESEX
BRS 0284(14)

FAYSTON
BHF 0200(9)

BRISTOL
ST 021-1(22)

MIDDLEBURY
BRF 5900(4)SC

CORNWALL
BRS 0172(6)

STOCKBRIDGE
BRF 013-4(21)

CASTLETON
RS 0142(10)

RUTLAND TOWN
BRF 019-3(48)

LUDLOW
ST CULV(7)

WOODFORD
BRF 010-1(29)

POWELL
STP RS 0107(8)

READSBORO
STP ST CULV(4)

JAY
ST CULV(2)

CANAAN
ST 0271(18)

EAST HAVEN
BHF 0269(11)

ST. JOHNSBURY
BHF 028-4(25)S

MIDDLESEX
BRF 0241(32)

BARNET-MONROE, NH
BHO A000(336)

EAST MONTPELIER
STPEGC FECC F 037-2(4)S

WILLIAMSTOWN
BRS 0204(4)

TUNBRIDGE
BRS 0169(6)

SPRINGFIELD
STP CULV(5)

CHESTER
BRF 025-1(28)S

CHESTER
BRF 016-1(25)



Structures Section

State Highway Bridges

Proposed FY08 Front of the Book Transportation Program

Legend

- Construction Funds
- P.E. and R.O.W. Funds



STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	1,339,723	241,420	0	0
ROW	308,248	65,993	0	0
CONST	14,015,787	19,587,381	17,010,949	6,300,000
OTHER	2,537,630	2,009,528	6,996,185	17,035,561
TOTAL	<u>18,201,388</u>	<u>21,904,322</u>	<u>24,007,134</u>	<u>23,335,561</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES ALBURG-SWANTON BRF 036-1(1) Route: VT 78 Project Manager: DANNY LANDRY 802-828-3639	PE	7,602,632	7,602,632	0	0	0	0	0	0	
	ROW	374,389	370,517	3,872	0	0	0	0	0	
	CONST	35,920,101	23,888,899	11,821,050	210,152	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	43,897,122	31,862,048	11,824,922	210,152	0	0	0	0	
	Description:	REPLACEMENT OF THE MISSISQUOI BAY BRIDGE (BR2), BEGINNING AT MM 2.594 ON VT78 IN ALBURG AND EXTENDING EASTERLY 1.448 MILES (2.330 KILOMETERS) TO MM 0.713 IN SWANTON.								
	Comments:	A TOTAL OF \$42.1 MILLION IN EARMARKS HAVE BEEN RECEIVED FOR THIS PROJECT. TOTAL BONDS (NET OF ISSUANCE COSTS) = \$3,968,565 FY04 = \$463,922 FY05 = \$2,451,940 FY06 = \$1,052,703								
STATE HIGHWAY BRIDGES BARNET-MONROE, NH BHO A000(336) Route: TH 7 Project Manager: WAYNE SYMONDS 802-828-0503	PE	30,000	3,131	26,869	0	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	300,000	0	200,000	100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	331,000	3,131	227,869	100,000	0	0	0	0	
	Description:	REHABILITATION OF BR081/106 ON TH7 (MCINDOES ST.) IN BARNET, OVER THE CONNECTICUT RIVER.								
	Comments:	NEW HAMPSHIRE BRIDGE PROJECT - NH IS THE LEAD AGENCY.								
STATE HIGHWAY BRIDGES BRISTOL ER ST 021-1(22) Route: VT 116 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	70,000	4,272	65,728	0	0	0	0	0	
	ROW	10,000	0	10,000	0	0	0	0	0	
	CONST	600,000	0	0	600,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	680,000	4,272	75,728	600,000	0	0	0	0	
	Description:	REPLACEMENT OF CULVERT BR9 ON VT116 IN BRISTOL, WHICH WAS DAMAGED IN 2004 DUE TO HEAVY RAINS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BUELS GORE STP ST CULV(1) Route: VT 17 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	62,990	56,561	6,429	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	582,608	0	582,608	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	645,598	56,561	589,037	0	0	0	0	0
	Description:	REPLACEMENT OF CULVERT (BR27) ON VT17 IN BUELS GORE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES CANAAN ST 0271(16) Route: VT 102 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	250,000	117,054	60,500	72,446	0	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	1,720,000	194,882	0	500,000	1,025,118	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,985,000	311,936	60,500	587,446	1,025,118	0	0	0
	Description:	REPLACEMENT OF BR16 ON VT102 IN CANAAN, OVER WILLARD STREAM, INCLUDING CONSTRUCTION OF A TEMPORARY BRIDGE.							
Comments:	FLOOD DAMAGE REPAIRS.								
STATE HIGHWAY BRIDGES CASTLETON RS 0142(10) Route: VT 4A Project Manager: ROGER WHITCOMB 802-828-0054	PE	440,000	407,361	32,639	0	0	0	0	0
	ROW	79,000	53,955	23,000	2,045	0	0	0	0
	CONST	1,140,000	2,062	0	1,137,938	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,659,000	463,378	55,639	1,139,983	0	0	0	0
	Description:	REPLACEMENT OF BR8 AND STABILIZATION OF SLOPE AREA ON ROADWAY APPROACHES ON VT 4A.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CHESTER BRF 016-1(25) Route: VT 11 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	300,000	6,633	80,000	100,000	113,367	0	0	0
	ROW	50,000	0	0	20,000	30,000	0	0	0
	CONST	1,699,950	0	0	0	849,975	849,975	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,049,950	6,633	80,000	120,000	993,342	849,975	0	0
	Description:	REPLACEMENT OF BR43 OVER THE MIDDLE BRANCH OF THE WILLIAMS RIVER IN THE TOWN OF CHESTER.							
	Comments:								
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(28)S Route: VT 103 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	200,000	53,047	62,000	36,000	48,953	0	0	0
	ROW	13,000	821	100	10,000	2,079	0	0	0
	CONST	975,000	0	0	0	243,750	731,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,188,000	53,868	62,100	46,000	294,782	731,250	0	0
	Description:	REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.							
	Comments:								
STATE HIGHWAY BRIDGES CORNWALL BRS 0172(6) Route: VT 125 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	2,100,000	1,353,178	89,022	642,700	15,100	0	0	0
	ROW	142,000	21,140	19,500	101,360	0	0	0	0
	CONST	3,750,000	8,214	0	0	1,500,000	1,491,786	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,992,000	1,382,532	108,522	744,060	1,515,100	1,491,786	750,000	0
	Description:	REPLACEMENT OF BR9 ON VT125 IN CORNWALL, OVER THE LEMON FAIR RIVER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES DUXBURY STP 013-4(24) Route: VT 100 Project Manager: WAYNE SYMONDS 802-828-0503	PE	229,588	224,938	4,650	0	0	0	0	0	
	ROW	169,000	166,125	2,875	0	0	0	0	0	
	CONST	1,382,361	457,548	924,813	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,780,949	848,611	932,338	0	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 187 ON VT100 IN THE TOWN OF DUXBURY OVER DOWSVILLE BROOK								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES EAST HAVEN BHF 0269(11)S Route: VT 114 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	186,962	61,962	15,000	110,000	0	0	0	0	
	ROW	20,000	0	0	20,000	0	0	0	0	
	CONST	877,500	0	0	0	72,500	805,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,084,462	61,962	15,000	130,000	72,500	805,000	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR18 ON VT114 IN EAST HAVEN, OVER THE PASSUMPSIC RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES EAST MONTPELIER STP EGC FEGC F 037-2(4)S Route: VT 14 Project Manager: WAYNE SYMONDS 802-828-0503	PE	474,371	314,508	75,000	84,863	0	0	0	0	
	ROW	85,000	21,078	25,000	30,000	8,922	0	0	0	
	CONST	1,844,951	0	0	300,000	1,544,951	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,404,322	335,586	100,000	414,863	1,553,873	0	0	0	
	Description:	REPLACEMENT OF BR69 ON VT14 IN THE TOWN OF EAST MONTPELIER OVER SODOM POND BROOK.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES FAYSTON BHF 0200(9) Route: VT 17 Project Manager: WAYNE SYMONDS 802-828-0503	PE	264,100	248,255	15,845	0	0	0	0	0
	ROW	60,000	56,613	3,387	0	0	0	0	0
	CONST	1,698,287	2,399	1,000,000	695,888	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,022,387	307,267	1,019,232	695,888	0	0	0	0
	Description:	REHABILITATION OF BR36 ON VT17 IN THE TOWN OF FAYSTON, OVER MILL BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES HARTLAND BRS 0113(22) Route: US 5 Project Manager: WAYNE SYMONDS 802-828-0503	PE	602,000	601,087	913	0	0	0	0	0
	ROW	205,000	199,662	5,338	0	0	0	0	0
	CONST	2,654,711	1,985,939	668,772	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,461,711	2,786,688	675,023	0	0	0	0	0
	Description:	REPLACEMENT OF BR60 ON US5 IN THE TOWN OF HARTLAND OVER LULLS BROOK.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES JAMAICA BRF 013-1(8) Route: VT 100 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,150,779	1,150,779	0	0	0	0	0	0
	ROW	216,000	214,889	1,111	0	0	0	0	0
	CONST	4,602,421	3,723,967	878,454	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,969,200	5,089,635	879,565	0	0	0	0	0
	Description:	REPLACEMENT OF TRUSS BRIDGE BR80 OVER THE WEST RIVER IN THE TOWN OF JAMAICA.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES JAY ST STP CULV(2) Route: VT 105 Project Manager: WAYNE SYMONDS 802-828-0503	PE	163,916	68,916	95,000	0	0	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	672,732	0	0	672,732	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	841,648	68,916	95,000	677,732	0	0	0	0	
	Description:	REPLACEMENT OF CULVERT (BR50) ON VT105 IN JAY.								
	Comments:									
STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(17)S Route: VT 15 Project Manager: WAYNE SYMONDS 802-828-0503	PE	533,830	511,208	22,622	0	0	0	0	0	
	ROW	200,000	195,164	4,836	0	0	0	0	0	
	CONST	4,201,792	138	0	3,000,000	1,201,654	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,935,622	706,510	27,458	3,000,000	1,201,654	0	0	0	
	Description:	REPLACEMENT OF BR37 OVER THE GIHON RIVER IN THE TOWN OF JOHNSON.								
	Comments:									
STATE HIGHWAY BRIDGES LUDLOW ST CULV(7) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	124,641	641	30,000	30,000	64,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	300,000	200,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	624,641	641	30,000	30,000	364,000	200,000	0	0	
	Description:	REPLACEMENT OF BR98F (CULVERT) ON VT100 IN LUDLOW.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES LYNDON BRF 0269(10) Route: VT 114 Project Manager: ROGER WHITCOMB 802-828-0054	PE	387,044	380,044	7,000	0	0	0	0	0	
	ROW	195,000	181,115	13,885	0	0	0	0	0	
	CONST	1,853,004	0	1,853,004	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,435,048	561,159	1,873,889	0	0	0	0	0	
	Description:	REPLACEMENT OF BR2 ON VT114 IN THE TOWN OF LYNDON, OVER THE PASSUMPSIC RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES LYNDON BRS 0269(8)S Route: VT 114 Project Manager: ROGER WHITCOMB 802-828-0054	PE	385,000	378,685	6,315	0	0	0	0	0	
	ROW	51,766	51,749	17	0	0	0	0	0	
	CONST	2,163,247	584,234	1,579,013	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,600,013	1,014,668	1,585,345	0	0	0	0	0	
	Description:	REPLACEMENT OF BR8 OVER THE PASSUMPSIC RIVER IN THE TOWN OF LYNDON.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(32) Route: VT 12 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	399,000	355,287	24,000	19,713	0	0	0	0	
	ROW	15,000	1,434	13,000	566	0	0	0	0	
	CONST	2,250,000	0	0	0	1,700,000	550,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,664,000	356,721	37,000	20,279	1,700,000	550,000	0	0	
	Description:	REPLACEMENT OF BR78 ON VT12 IN THE TOWN OF MIDDLESEX, OVER MARTINS BROOK.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES MONTGOMERY BHF 0283(8)S Route: VT 118 Project Manager: ROGER WHITCOMB 802-828-0054	PE	177,500	173,424	4,076	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,570,450	280,899	1,289,551	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,747,950	454,323	1,293,627	0	0	0	0	0	
	Description:	PROJECT IS FOR A NEW CONCRETE DECK FOR BR21 ON VT118 IN MONTGOMERY, OVER THE TROUT RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES MORETOWN-MIDDLESEX BRS 0284(14) Route: US 2 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	430,000	297,911	69,878	62,211	0	0	0	0	
	ROW	50,000	0	20,000	10,000	20,000	0	0	0	
	CONST	3,800,000	0	0	0	1,320,000	1,480,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,280,000	297,911	89,878	72,211	1,340,000	1,480,000	1,000,000	0	
	Description:	REPLACEMENT OF BR50, IN THE TOWNS OF MORETOWN AND MIDDLESEX, OVER THE WINOOSKI RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES POWNAL STP RS 0107(8) Route: VT 346 Project Manager: WAYNE SYMONDS 802-828-0503	PE	552,099	466,803	85,296	0	0	0	0	0	
	ROW	54,000	20,247	33,753	0	0	0	0	0	
	CONST	831,467	0	0	400,000	431,467	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,437,566	487,050	119,049	400,000	431,467	0	0	0	
	Description:	PROJECT IS FOR THE REPLACEMENT OF BR1 ON VT346 IN POWNAL, OVER LADD BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES READING BRS 0148(6)S Route: VT 44 Project Manager: ROGER WHITCOMB 802-828-0054	PE	311,036	311,036	0	0	0	0	0	0
	ROW	161,786	160,356	1,430	0	0	0	0	0
	CONST	1,576,620	72,503	1,504,117	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,049,442	543,895	1,505,547	0	0	0	0	0
	Description:	REPLACEMENT OF BR1 IN READING, OVER MILL RIVER, INCLUDES NECESSARY APPROACH WORK.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES READSBORO STP ST CULV(4) Route: VT 8 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	69,134	63,134	6,000	0	0	0	0	0
	ROW	5,000	1,238	3,762	0	0	0	0	0
	CONST	515,688	0	235,688	280,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	589,822	64,372	245,450	280,000	0	0	0	0
	Description:	REPLACEMENT OF CULVERT BR2 ON VT8 IN READSBORO.							
	Comments:								
STATE HIGHWAY BRIDGES RICHMOND STP RS 0284(11) Route: US 2 Project Manager: ROGER WHITCOMB 802-828-0054	PE	500,000	327,660	90,000	82,340	0	0	0	0
	ROW	70,420	2,420	50,000	18,000	0	0	0	0
	CONST	10,350,231	231	0	0	4,200,000	5,000,000	1,150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,920,651	330,311	140,000	100,340	4,200,000	5,000,000	1,150,000	0
	Description:	REPLACEMENT OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES SPRINGFIELD ST CULV(5) Route: VT 11 Project Manager: ROGER WHITCOMB 802-828-0054	PE	95,000	56,821	38,179	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	844,000	0	0	844,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	939,000	56,821	38,179	844,000	0	0	0	0
	Description:	REPLACEMENT OF EXISTING METAL CULVERT BR55 ON VT11 IN SPRINGFIELD, WITH A NEW BURIED STRUCTURE.							
Comments:									
STATE HIGHWAY BRIDGES ST. JOHNSBURY BHF 028-4(25)S Route: US 2 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	130,847	59,750	40,000	31,097	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,462,500	0	0	0	150,000	1,312,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,593,347	59,750	40,000	31,097	150,000	1,312,500	0	0
	Description:	PROJECT IS FOR A NEW SUPERSTRUCTURE FOR BR108 ON US2 IN ST. JOHNSBURY, OVER THE MOOSE RIVER.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: LARGE CULVERTS Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,422,352	0	0	372,352	1,350,000	1,350,000	1,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,422,352	0	0	372,352	1,350,000	1,350,000	1,350,000	0
	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE STATE SYSTEM (100% STATE).							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: LARGE CULVERTS Project Manager: PAM THURBER 802-828-0041	PE	80,000	0	35,000	45,000	0	0	0	0
	ROW	39,561	0	20,000	19,561	0	0	0	0
	CONST	4,600,000	0	0	500,000	0	2,050,000	2,050,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,719,561	0	55,000	564,561	0	2,050,000	2,050,000	0
	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE STATE SYSTEM (FEDERAL FUNDING).							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	700,000	0	100,000	0	0	0	600,000	0
	TOTAL	700,000	0	100,000	0	0	0	600,000	0
	Description:	RETAINING WALLS ALONG STATE HIGHWAYS.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	24,619,139	0	340,235	1,737,630	1,209,528	6,196,185	15,135,561	0
	TOTAL	24,619,139	0	340,235	1,737,630	1,209,528	6,196,185	15,135,561	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: TEMP. BRIDGE PARTS Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	852,115	0	352,115	0	0	0	500,000	0
	TOTAL	852,115	0	352,115	0	0	0	500,000	0
	Description:	PURCHASE OF TEMPORARY BRIDGE COMPONENTS TO SUPPLEMENT EXISTING INVENTORY.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	900,000	0	300,000	150,000	150,000	150,000	150,000	150,000
	TOTAL	900,000	0	300,000	150,000	150,000	150,000	150,000	150,000
	Description:	INVENTORY AND INSPECTION OF STATE-OWNED SHORT STRUCTURES, RETAINING WALLS, OVERHEAD SIGN SUPPORTS AND RECREATION PATH BRIDGES.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,250,000	0	650,000	650,000	650,000	650,000	650,000	650,000
	TOTAL	3,250,000	0	650,000	650,000	650,000	650,000	650,000	650,000
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STOCKBRIDGE BRF 013-4(21) Route: VT 100 Project Manager: WAYNE SYMONDS 802-828-0503	PE	523,357	421,607	80,000	21,750	0	0	0	0
	ROW	175,000	156,008	6,000	8,000	4,992	0	0	0
	CONST	5,190,595	157	0	1,500,000	2,500,000	1,190,438	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,888,952	577,772	86,000	1,529,750	2,504,992	1,190,438	0	0
	Description:	REPLACEMENT OF BR130 OVER THE WHITE RIVER IN THE TOWN OF STOCKBRIDGE.							
Comments:									
STATE HIGHWAY BRIDGES TUNBRIDGE BRS 0169(6) Route: VT 110 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	822,026	822,026	0	0	0	0	0	0
	ROW	217,000	216,556	444	0	0	0	0	0
	CONST	4,358,905	1,375,045	2,490,782	493,078	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,397,931	2,413,627	2,491,226	493,078	0	0	0	0
	Description:	WIDENING AND DECK REPLACEMENT OF BR4 OVER THE FIRST BRANCH WHITE RIVER IN THE TOWN OF TUNBRIDGE							
Comments:									
STATE HIGHWAY BRIDGES WHITINGHAM STP ST CULV(6) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	53,016	51,016	2,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	904,763	31,509	873,254	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	957,779	82,525	875,254	0	0	0	0	0
	Description:	REPLACEMENT OF CULVERT BR29 ON VT100 IN WHITINGHAM.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WILLIAMSTOWN BRS 0204(4) Route: VT 64 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	528,000	479,266	47,131	1,603	0	0	0	0
	ROW	100,000	6,284	45,000	48,716	0	0	0	0
	CONST	1,650,000	2,034	0	450,000	1,197,966	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,278,000	487,584	92,131	500,319	1,197,966	0	0	0
	Description:	REPLACEMENT OF BR10 IN THE TOWN OF WILLIAMSTOWN OVER BROOK NO. 2.							
	Comments:								
STATE HIGHWAY BRIDGES WOODFORD BRF 010-1(29) Route: VT 9 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	379,771	379,771	0	0	0	0	0	0
	ROW	65,000	59,651	5,349	0	0	0	0	0
	CONST	5,771,682	1,612,035	2,200,000	1,959,647	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,216,453	2,051,457	2,205,349	1,959,647	0	0	0	0
	Description:	REPLACEMENT OF BR11 OVER WALLOOMSAC BROOK IN THE TOWN OF WOODFORD.							
	Comments:								

**STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Berkshire	Sherward Farnswo	BHF 0283(9)S	VT 118		10,000	0	0	10,000	8,000	2,000	0
Bethel	M. Evans-Mongeo	BHF 0241(30)	VT 12		21,346	35,000	0	56,346	45,076	11,270	0
Bethel	M. Evans-Mongeo	BRF 022-1(14)	VT 107		103,043	0	0	103,043	82,434	20,609	0
Brattleboro-Hinsdale, NH	Wayne Symonds	BRF 2000(19)SC	Bridge St.		30,000	100,000	0	130,000	104,000	26,000	0
Bridgewater	Wayne Symonds	BRS 0149(4)	VT 100A		45,000	20,000	0	65,000	52,000	13,000	0
Bristol	M. Evans-Mongeo	STP-F 021-1(15)	VT 116		32,511	258,173	0	290,684	232,547	58,137	0
Cambridge	M. Evans-Mongeo	BRF 027-1(4)	VT 108		18,586	120,511	0	139,097	111,278	27,819	0
Candidates					436,131	245,323	0	681,454	545,164	136,290	0
Middlebury	Roger Whitcomb	BRF 0161(9)	VT 30		31,391	5,000	0	36,391	29,113	7,278	0
Morristown	Wayne Symonds	BRS 0240(3)S	VT 15A		30,000	20,000	0	50,000	40,000	10,000	0
Morristown	Wayne Symonds	STP 030-2(20)	VT 15/VT 15A		20,000	25,000	0	45,000	36,000	9,000	0
Pittsfield-Stockbridge	Chris Williams	STP 022-1(22)S	VT 100		30,000	0	0	30,000	24,000	6,000	0
Stockbridge	Chris Williams	BRF 022-1(20)S	VT 107		15,615	20,000	0	35,615	28,492	7,123	0
Warren	M. Evans-Mongeo	BRF 013-4(14)	VT 100		65,000	0	0	65,000	52,000	13,000	0
Totals:					888,623	849,007	0	1,737,630	1,390,104	347,526	0

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ADDISON-CROWN POINT, NY	VT 17	BHF 032-1()	PAM THURBER	828-0041	REHAB. CROWN PT. BRIDGE (BR1)
BETHEL	VT 12	BRF RS 0241(28)	ROGER WHITCOMB	828-0054	REPLACE BR38 ON VT12
BRIGHTON	VT 105	STP 034-3()S	PAM THURBER	828-0041	REPLACE CULVERT BR88 ON VT105
BRIGHTON	VT 105	STP 034-3()S	PAM THURBER	828-0041	REPLACE CULVERT BR91 ON VT105
BURKE	VT 114	BHS 0269(6)S	PAM THURBER	828-0041	REHAB BR13 ON VT114
CHESTER	VT 103	BRF 025-1(37)SC	SHERWARD FARNSWORTH	828-3874	PROJ. SCOPING FOR BR9 ON VT103
DUXBURY	VT 100	STP 013-4()S	PAM THURBER	828-0041	REPLACE CULVERT BR192 ON VT100
EAST MONTPELIER	US 2	BRF 028-3(36)SC	WAYNE SYMONDS	828-0503	PROJECT SCOPING - BR74, US2
EAST MONTPELIER	VT 14	BRF 037-1(7)	CHRISTOPHER WILLIAMS	828-0051	REPLACE BR68 ON VT14
EAST MONTPELIER	VT 14	BRF 037-2(8)	CHRISTOPHER WILLIAMS	828-0051	REPLACE BR71 ON VT14
FAIRFAX	VT 104	BHF 023-1()	PAM THURBER	828-0041	REHAB BR10 ON VT104
FAYSTON-WAITSFIELD	VT 17	RSEGC RS 0200(7)	MARTHA EVANS-MONGEON	828-0514	NEW LOCATION OF BR38 ON VT17
GRANVILLE	VT 100	BRF 013-4()	PAM THURBER	828-0041	REPLACE BR155 ON VT100
HYDE PARK	FAS 0239	BRS 0239(1)S	PAM THURBER	828-0041	REPLACE BR8 ON TH2 (FAS 0239)
JOHNSON	VT 15	BRF 030-2()	PAM THURBER	828-0041	REPLACE BR32 ON VT15
LUDLOW	VT 100	STP 013-3()S	PAM THURBER	828-0041	REPLACE CULVERT BR102 ON VT100
MIDDLEBURY	MERCHANTS ROW TH	BHF 5900(4)	ROGER WHITCOMB	828-0054	REHABILITATE BR2 ON TH8
MIDDLEBURY	VT 125	RS 0174(8)	WAYNE SYMONDS	828-0503	REPLACE BR13 ON VT125
MIDDLESEX	VT 12	ST 0241(35)S	PAM THURBER	828-0041	REPLACE BR77 W/ BURIED STRUCT.
NORTH HERO-GRAND ISLE	US 2	BRF 028-1(18)SC	MARTHA EVANS-MONGEON	828-0514	PROJ. SCOPING FOR BR8 ON US2
PITTSFIELD	VT 100	BRF 022-1()	PAM THURBER	828-0041	REPLACE BR124 ON VT100
PLYMOUTH	VT 100A	BRS 0149(3)S	MARTHA EVANS-MONGEON	828-0514	REPLACE BR8 ON VT100A
RICHFORD	VT 105	STP 034-2()S	PAM THURBER	828-0041	REPLACE CULVERT BR37 ON VT105

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
RIPTON	VT 125	BHF 0174()	PAM THURBER	828-0041	REHABILITATE BR15 ON VT125
ROCHESTER	VT 73	BRF 0162()	PAM THURBER	828-0041	REPLACE BR16 ON VT73
ROCHESTER	VT 73	BRS 0162(9)	PAM THURBER	828-0041	REPLACE BR15 ON VT73
ROCKINGHAM	VT 103	NH 025-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR4 ON VT103
ROXBURY	VT 12A	BRS 0187(5)S			REPLACE BR15 ON VT12A
ROYALTON	VT 14	BRS 0147(13)	ROGER WHITCOMB	828-0054	REPLACE BR27 & BR28 ON VT14
RUTLAND TOWN	US 7	BRF 019-3(48)	ROGER WHITCOMB	828-0054	REPLACE BR103 ON US7
RYEGATE	US 5	STP CULV(10)			SCOPING FOR US5 CULVERT, BR116
ST. JOHNSBURY	VT 2B	BRF 7000()	PAM THURBER	828-0041	REPLACE BR6 ON VT2B
STOWE	VT 108	BRF 0235()	PAM THURBER	828-0041	REPLACE BR3 ON VT108
STOWE	VT 100	BRF 029-1()	PAM THURBER	828-0041	REPLACE BR208 ON VT100
WAITSFIELD	VT 100	BHF 013-4(18)S	PAM THURBER	828-0041	REHAB BR 181 ON VT100 -ON HOLD
WALDEN	VT 15	BRF 030-3(3)	SHERWARD FARNSWORTH	828-3874	REPLACE BR83 ON VT15
WARDSBORO	VT 100	BRF 013-1()	PAM THURBER	828-0041	REPLACE BR68 ON VT100
WARREN	VT 100	BRF 013-4(23)			REPLACE BR166 ON VT100
WEATHERSFIELD	VT 131	STP 0146()S	PAM THURBER	828-0041	REPLACE CULVERT BR11B ON VT131
WEATHERSFIELD	VT 131	STP 0146()S	PAM THURBER	828-0041	REPLACE CULVERT BR15
WEYBRIDGE-NEW HAVEN	VT 17	BHF 032-1(7)S	SHERWARD FARNSWORTH	828-3874	REHAB. BR8 ON VT17 - ON HOLD
WILMINGTON	VT 100	STP 013-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR47 ON VT100
WINHALL	VT 30	STP 015-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR52 ON VT30
WOODSTOCK	VT 106	BRS 0151(8)	MARTHA EVANS-MONGEON	828-0514	REPLACE BR24 ON VT106
WORCESTER	VT 12	BHF 0241()	PAM THURBER	828-0041	REHABILITATE BR84 ON VT12

PROGRAM DEVELOPMENT - ROADWAY
FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
Roadway Projects												
BENNINGTON BYPASS NORTH	VT 279	NH F 019-1(5)		1,000,000	1,500,000	12,000,000	14,500,000	2,743,400	11,756,600		14,500,000	
BENNINGTON - BRATTLEBORO	SCENIC BYWAY	SB VT04(005)		30,000	4,000	30,000	64,000	6,400	51,200	6,400	64,000	
BRANDON	US 7 SEGMENT 5	NH 019-3(495)			1,000,000	500,000	1,500,000	283,800	1,216,200		1,500,000	27
BRANDON	TH 22	PLH ALPP(1)		17,239		42,761	60,000		60,000		60,000	
BURLINGTON	US 7	MEGC 5000(15)				1,000,000	1,000,000	50,000	850,000	100,000	1,000,000	
BURLINGTON	CHURCH STREET	STP 5000(16)		221,389		1,113,750	1,335,139		1,068,111	267,028	1,335,139	
BURLINGTON	WATERFRONT	STP 5000(17)		225,000		913,750	1,138,750		911,000	227,750	1,138,750	
CABOT-DANVILLE	US 2	FEGC F 028-3(26)C/1		25,000		500,000	525,000	26,250	498,750		525,000	3
CHITTENDEN COUNTY	L. CHAMPLAIN BYWAYS	SB VT03(001)		10,000		37,000	47,000	4,700	37,600	4,700	47,000	
COLCHESTER	US 7/VT 2A/VT 127	STP 5600(9)S		100,000	50,000		150,000	28,380	121,620		150,000	10
COLCHESTER	CAMPUS CONNECTOR	TCSP TCSE(7)		100,000	40,000		140,000		140,000		140,000	10 - NRS
CONNECTICUT RIVER VALLEY	VARIOUS ROUTES	SB VT04(002)		20,000		50,000	70,000	7,000	56,000	7,000	70,000	
DANVILLE	US 2	FEGC 028-3(32)		50,000	500,000		550,000	27,500	522,500		550,000	4
DERBY	GSA BORDER XING	IM 091-3()		200,000			200,000	200,000			200,000	
ENOSBURG FALLS	STREETSCAPE	STP RWSS(1)		100,000			100,000		80,000	20,000	100,000	
ESSEX JCT.	VT 21/VT 15/VT 117	STP 5300(9)		50,000		500,000	550,000		550,000		550,000	49
HARDWICK	VT 15	ST 030-3(4)				10,000	10,000	1,892	8,108		10,000	
HARTFORD	US 5	RS 0113(40)				6,000,000	6,000,000	942,216	4,853,784	204,000	6,000,000	40
HARTFORD	US 4	STP VINS(1)				30,000	30,000		24,000	6,000	30,000	
HARTFORD (WHITE RIVER JCT)	TH 2 BRIDGE STREET	STP HTFD(1)		50,000	20,000		70,000	7,000	63,000		70,000	61
HARTFORD-NEWBURY	I 91	IM 091-2(67)				3,000,000	3,000,000	600,000	2,400,000		3,000,000	7
HARTFORD-NEWBURY	I 91	IM 091-2(72)				1,500,000	1,500,000	283,800	1,216,200		1,500,000	17
HIGHGATE-FRANKLIN	FAS 301 TH 3	STP RS 0301(1)SA				250,000	250,000	47,300	202,700		250,000	
JERICHO	VT 15	STP 030-1()				676,875	676,875		541,500	135,375	676,875	
JOHNSON	VT 15	STP 030-2(21)		90,000	0		90,000		90,000		90,000	30
MIDDLEBURY	SCENIC BYWAY	SB VT04(006)		19,840		20,400	40,240	4,024	32,192	4,024	40,240	
MORRISTOWN	VT 100	STP F 029-1(2)		50,000	550,000		600,000	89,880	510,120		600,000	1 - NRS
NORTH BENNINGTON	VT 67A	STP 9646(1)S				75,000	75,000	15,000	60,000		75,000	
PITTSFORD	US 7 SEGMENT 3	NH 019-3(493)		25,000	800,000		825,000	156,090	668,910		825,000	21
RUTLAND CITY	US 7/US 4/BRUS 4	STP 019-3(57)		95,000	50,000		145,000	12,934	117,566	14,500	145,000	31
RYEGATE-ST. JOHNSBURY	I 91	IM IR 091-2(73)				500,000	500,000	100,000	400,000		500,000	12
SHARON-STRAFFORD	TH 2(VT 132)	STP 0177(6)				50,000	50,000	5,000	40,000	5,000	50,000	
SHELBURNE-SOUTH BURLINGTON	US 7	NH EGC FEGC 019-4(19)				300,000	300,000	15,000	285,000		300,000	
SOUTH BURLINGTON	I 89 RAMP "C"	IM 089-3(37)				150,000	150,000	15,000	135,000		150,000	
SOUTH BURLINGTON	KENNEDY DRIVE	NH 121-1(1)				1,650,000	1,650,000	147,180	1,337,820	165,000	1,650,000	
SOUTH BURLINGTON	MARKET ST.	STP 5200(17)		800,000		1,400,000	2,200,000		1,760,000	440,000	2,200,000	58
SPRINGFIELD	VT 11	TCSE(006)		20,000		550,000	570,000		570,000		570,000	36
ST. ALBANS-SWANTON	I 89	IM 089-3()				6,500,000	6,500,000	650,000	5,850,000		6,500,000	2
ST. JOHNSBURY	WAYPOINT INTERP. CTR	SB VT03(002)		50,000		80,000	130,000	13,000	104,000	13,000	130,000	

PROGRAM DEVELOPMENT - ROADWAY
FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
STATEWIDE	PROJECTS CURRENTLY UNDER D&E			3,430,000	650,000		4,080,000	656,790	3,346,960	76,250	4,080,000	
STATEWIDE	DRAINAGE			150,000	150,000	2,700,000	3,000,000	300,000	2,700,000		3,000,000	
STATEWIDE	LEDGE/SLOPE			207,375	207,375	1,244,250	1,659,000	313,551	1,345,449		1,659,000	
STOWE-CAMBRIDGE	SMUGGLERS NOTCH	SB VT96(2)				500,000	500,000	50,000	400,000	50,000	500,000	
TOWNSHEND-JAMAICA-LONDONDERRY	WEST RIVER TRAIL	PLH TRAL(2)		15,000		40,000	55,000		55,000		55,000	
VERGENNES	MAIN ST.	SB VT02(001)				20,000	20,000	200	15,400	4,400	20,000	
WATERBURY-BOLTON	I 89	IM 089-2()				200,000	200,000		200,000		200,000	
WEATHERSFIELD	TH 6	PLH TSDP(1)				40,000	40,000		40,000		40,000	6
WILLISTON	US 2	STP M 5500(7)S		50,000	100,000	750,000	900,000	173,320	726,680		900,000	5
WINDSOR	WAYPOINT INTERP. CTR	SB VT01(1)				27,500	27,500	2,750	22,000	2,750	27,500	
WINDSOR		TCSP TCSE(008)		60,000			60,000		48,000	12,000	60,000	
TOTAL ROADWAY PROGRAM			0	7,260,843	5,621,375	44,951,286	57,833,504	7,979,357	48,088,970	1,765,177	57,833,504	

ROADWAY PROJECTS

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	3,830,843	2,250,343	1,207,325	537,500
ROW	4,971,375	2,904,241	150,000	150,000
CONST	44,951,286	49,671,138	57,784,585	41,529,039
OTHER	4,080,000	12,000,000	12,000,000	27,000,000
TOTAL	57,833,504	66,825,722	71,141,910	69,216,539

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS BARRE TOWN ST 0147(16) Route: VT 14 FRONTAGE RD. Project Manager: ROGER THOMPSON 802-828-1329	PE	40,000	15,560	24,440	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	499,986	0	499,986	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	549,986	15,560	534,426	0	0	0	0	0
	Description:	ACCESS MANAGEMENT ON VT14/VT63 IN BARRE TOWN.							
Comments:									
ROADWAY PROJECTS BENNINGTON BYPASS NORTH NH F 019-1(5) Route: US 7 Project Manager: JAMES HARRIS 802-447-6425	PE	12,768,849	8,968,849	1,000,000	1,000,000	800,000	800,000	200,000	0
	ROW	10,200,000	4,008,089	4,000,000	1,500,000	691,911	0	0	0
	CONST	77,301,245	85,253	500,000	12,000,000	14,400,000	18,600,000	18,800,000	12,915,992
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,270,094	13,062,191	5,500,000	14,500,000	15,891,911	19,400,000	19,000,000	12,915,992
	Description:	BY-PASS AROUND BENNINGTON, BEGINNING EAST OF BENNINGTON AND SOUTH OF VT9, AND ENDING AT THE SYSTEMS INTERCHANGE OF US 7 AND VT 67A CONNECTOR.							
Comments:	PROJECT TO BE CONSTRUCTED UNDER FIVE SEPARATE CONSTRUCTION CONTRACTS.								
ROADWAY PROJECTS BENNINGTON-BRATTLEBORO SB VT04(005) Route: VT 9 Project Manager: DON ALLEN 802-828-4691	PE	91,228	12,179	20,000	30,000	29,049	0	0	0
	ROW	13,000	0	0	4,000	9,000	0	0	0
	CONST	71,988	0	0	30,000	41,988	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	176,216	12,179	20,000	64,000	80,037	0	0	0
	Description:	DESIGN AND DEVELOPMENT OF INTERPRETIVE SITES, INCLUDING INSTALLATION OF INFORMATION KIOSKS AND SIGNS, IN THE VT9 CORRIDOR BETWEEN BENNINGTON AND BRATTLEBORO.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS BRANDON NH 019-3(495) Route: US 7 SEGMENT 5 Project Manager: KEN UPMAL 802-828-3594	PE	69,592	19,592	50,000	0	0	0	0	0
	ROW	2,605,500	4,670	150,000	1,000,000	1,450,830	0	0	0
	CONST	13,913,769	0	0	500,000	5,500,000	6,000,000	1,913,769	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,588,861	24,262	200,000	1,500,000	6,950,830	6,000,000	1,913,769	0
	Description:	RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. FEDERAL EARMARK FOR CONSTRUCTION.							
ROADWAY PROJECTS BRANDON PLH ALPP(1) Route: TH 22 Project Manager: DON ALLEN 802-828-4691	PE	37,500	261	20,000	17,239	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	120,000	0	0	42,761	77,239	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	157,500	261	20,000	60,000	77,239	0	0	0
	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
	Comments:	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK.							
ROADWAY PROJECTS BURLINGTON MEGC 5000(15) Route: US 7 Project Manager: KEN UPMAL 802-828-3594	PE	1,941,837	1,941,837	0	0	0	0	0	0
	ROW	287,040	287,040	0	0	0	0	0	0
	CONST	7,818,094	3,818,094	3,000,000	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,046,971	6,046,971	3,000,000	1,000,000	0	0	0	0
	Description:	REHABILITATION OF US7 (RIVERSIDE AVE.), BEGINNING AT THE ALT. US7/HYDE ST. INTERSECTION AND EXTENDING EASTERLY 1.088 MILES TO THE INTERSECTION OF COLCHESTER AVE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	637,500	0	200,000	221,389	216,111	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(16)	CONST	5,737,500	0	500,000	1,113,750	1,113,750	1,388,650	1,621,350	0
	OTHER	0	0	0	0	0	0	0	0
Route: CHURCH ST.	TOTAL	6,375,000	0	700,000	1,335,139	1,329,861	1,388,650	1,621,350	0
Project Manager: DON ALLEN 802-828-4691	Description:	IMPROVEMENTS TO THE CHURCH ST. MARKETPLACE IN BURLINGTON, INCLUDING UPGRADING ELECTRICAL SYSTEMS, ADDITIONAL BRICK REPLACEMENT, KIOSKS, ALLEYWAY IMPROVEMENTS AND AMENITIES FOR THE INTERSECTING STREETS (PEARL, CHERRY, BANK, COLLEGE AND MAIN).							
	Comments:								
ROADWAY PROJECTS	PE	608,812	0	325,000	225,000	58,812	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(17)	CONST	3,109,938	0	500,000	913,750	745,000	951,188	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WATERFRONT	TOTAL	3,718,750	0	825,000	1,138,750	803,812	951,188	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
	Comments:								
ROADWAY PROJECTS	PE	1,938,634	1,813,634	100,000	25,000	0	0	0	0
CABOT-DANVILLE	ROW	463,757	463,757	0	0	0	0	0	0
FEGC F 028-3(26)C/1	CONST	7,857,941	0	0	500,000	4,000,000	3,357,941	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	10,260,332	2,277,391	100,000	525,000	4,000,000	3,357,941	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS CAMBRIDGE-JOHNSON STP 0274(1) Route: TH 4 Project Manager: AL NEVEAU 802-828-3588	PE	27,086	27,086	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	633,469	0	633,469	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,555	27,086	633,469	0	0	0	0	0
	Description:	PROJECT IS FOR RECLAIMING AND RESURFACING TH4 (HOGBACK RD.) IN CAMBRIDGE AND JOHNSON, BEGINNING AT THE VT109 INTERSECTION AND EXTENDING SOUTHEASTERLY APPROX. 4.6 MILES TO THE VT15 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS CHITTENDEN COUNTY SB VT03(001) Route: L. CHAMPLAIN BYWAYS Project Manager: DON ALLEN 802-828-4691	PE	135,000	85,552	39,448	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	87,000	0	50,000	37,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	222,000	85,552	89,448	47,000	0	0	0	0
	Description:	LAKE CHAMPLAIN BYWAYS INTERPRETIVE WAYSIDE EXHIBIT AND WAYFINDING PROJECT.							
Comments:	SCENIC BYWAY PROJECT.								
ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US 7/VT 2A/VT 127 Project Manager: BRUCE NYQUIST 802-828-2696	PE	695,937	495,937	100,000	100,000	0	0	0	0
	ROW	382,500	0	0	50,000	332,500	0	0	0
	CONST	3,045,004	0	0	0	0	2,000,000	1,045,004	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,123,441	495,937	100,000	150,000	332,500	2,000,000	1,045,004	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	300,000	12,990	100,000	100,000	87,010	0	0	0
COLCHESTER	ROW	50,000	0	0	40,000	10,000	0	0	0
TCSP TCSE(7)	CONST	2,274,000	0	0	0	0	274,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: CAMPUS CONNECTOR	TOTAL	2,624,000	12,990	100,000	140,000	97,010	274,000	2,000,000	0
Project Manager: DAN PETERSON 802-828-3413	Description:	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.							
	Comments:								
ROADWAY PROJECTS	PE	83,750	0	20,000	20,000	43,750	0	0	0
CONNECTICUT RIVER VALLEY	ROW	0	0	0	0	0	0	0	0
SB VT04(002)	CONST	359,600	0	44,000	50,000	100,000	165,600	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	443,350	0	64,000	70,000	143,750	165,600	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	FABRICATION AND INSTALLATION OF TRAILBLAZER LOGO SIGNS, DIRECTIONAL SIGNS TO 10 WAYPOINT CENTERS, AND WAYPOINT CENTER IDENTIFICATION SIGNS, ALONG ROUTES VT142, US5, US2 AND VT102 BETWEEN MASSACHUSETTS AND QUEBEC.							
	Comments:								
ROADWAY PROJECTS	PE	1,575,664	1,425,664	100,000	50,000	0	0	0	0
DANVILLE	ROW	562,164	12,164	50,000	500,000	0	0	0	0
FEGC 028-3(32)	CONST	10,055,071	0	0	0	500,000	4,000,000	5,000,000	555,071
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	12,192,899	1,437,828	150,000	550,000	500,000	4,000,000	5,000,000	555,071
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.							
	Comments:	FEDERAL EARMARK.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,062,500	0	0	200,000	287,500	287,500	287,500	0
DERBY	ROW	0	0	0	0	0	0	0	0
IM 091-3()	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	1,062,500	0	0	200,000	287,500	287,500	287,500	0
Project Manager:	Description:	GSA BORDER CROSSING.							
	Comments:								
ROADWAY PROJECTS	PE	500,000	0	500,000	0	0	0	0	0
DERBY	ROW	0	0	0	0	0	0	0	0
IM 091-3(41)	CONST	312,061	0	312,061	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	812,061	0	812,061	0	0	0	0	0
Project Manager: SAM LEWIS 802-828-5607	Description:	CONSTRUCTION OF TRUCK LANES ON I-91, AT THE BORDER CROSSING IN DERBY.							
	Comments:	CONSTRUCTION OF TRUCK LANES TO ALLEVIATE CONGESTION AT BORDER CROSSING. HIGH PRIORITY FUNDS. PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	200,000	0	30,000	100,000	70,000	0	0	0
ENOSBURG FALLS	ROW	10,000	0	0	0	10,000	0	0	0
STP RWSS(1)	CONST	852,500	0	0	0	852,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	1,062,500	0	30,000	100,000	932,500	0	0	0
Project Manager: DAN PETERSON 802-828-3413	Description:	PROJECT IS FOR STREETScape IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKENSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	17,668	32,332	50,000	0	0	0	0
ESSEX JCT.	ROW	10,000	0	10,000	0	0	0	0	0
STP 5300(9)	CONST	1,356,040	0	0	500,000	856,040	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 2A/VT 15/VT 117	TOTAL	1,466,040	17,668	42,332	550,000	856,040	0	0	0
Project Manager: DAN PETERSON 802-828-3413	Description:	CONSTRUCTION OF STREETScape IMPROVEMENTS IN THE VT2A/VT15/VT117 INTERSECTION VICINITY IN ESSEX JCT. IMPROVEMENTS INCLUDE ROADWAY WIDENING, ON-STREET PARKING, CURBING, LANDSCAPING, SIDEWALKS AND PEDESTRIAN IMPROVEMENTS.							
	Comments:	100% FEDERAL EARMARK.							
ROADWAY PROJECTS	PE	522,555	522,555	0	0	0	0	0	0
HARDWICK	ROW	0	0	0	0	0	0	0	0
STP ST 030-3(4)	CONST	1,376,957	543,378	823,579	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,899,512	1,065,933	823,579	10,000	0	0	0	0
Project Manager: ART BOMBARDIER 802-828-3875	Description:	REPAIR OF A LANDSLIDE ADJACENT TO VT15 IN HARDWICK, APPROX. 0.30 MILE EAST OF THE VT14 SOUTH INTERSECTION, INCLUDING RELOCATION, STONE COUNTERBERM AND DRAINAGE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	926,323	901,323	25,000	0	0	0	0	0
HARTFORD	ROW	775,779	695,874	79,905	0	0	0	0	0
RS 0113(40)	CONST	13,587,247	0	1,500,000	6,000,000	6,000,000	87,247	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	TOTAL	15,289,349	1,597,197	1,604,905	6,000,000	6,000,000	87,247	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	RECONSTRUCTION OF US5 IN HARTFORD, BEGINNING 0.2 MILE NORTH OF THE US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 0.45 MILE. AREA KNOWN AS TAFTS FLATS.							
	Comments:	FEDERAL EARMARK FOR UTILITY CONSTRUCTION.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	50,000	13,252	36,748	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
STP VINS(1)	CONST	268,750	0	238,750	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 4	TOTAL	318,750	13,252	275,498	30,000	0	0	0	0
Project Manager: DAN PETERSON 802-828-3413	Description:	VINS TURN LANE ON US4 IN HARTFORD.							
	Comments:								
ROADWAY PROJECTS	PE	360,000	249,688	60,312	50,000	0	0	0	0
HARTFORD (WHITE RIVER JCT.)	ROW	50,000	0	30,000	20,000	0	0	0	0
STP HTFD(1)	CONST	2,280,000	0	0	0	1,200,000	1,080,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 2 BRIDGE ST.	TOTAL	2,690,000	249,688	90,312	70,000	1,200,000	1,080,000	0	0
Project Manager: DAN PETERSON 802-828-3413	Description:	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
HARTFORD-NEWBURY	ROW	0	0	0	0	0	0	0	0
IM 091-2(67)	CONST	5,826,984	0	2,500,000	3,000,000	326,984	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	5,826,984	0	2,500,000	3,000,000	326,984	0	0	0
Project Manager: ROGER THOMPSON 802-828-1329	Description:	PROJECT IS FOR REPAIR/REPLACEMENT OF GUARDRAIL ALONG I-91, BEGINNING APPROX. 200 METERS SOUTH OF EXIT#11 AND EXTENDING NORTHERLY 65.983 KILOMETERS, IN THE NORTHBOUND LANES.							
	Comments:	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6).							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS HARTFORD-NEWBURY IM 091-2(69) Route: I 91 Project Manager: KEN UPMAL 802-828-3594	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,096,500	311,500	1,785,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,096,500	311,500	1,785,000	0	0	0	0	0	
	Description:	PROJECT IS FOR REPAIR, REPLACEMENT OR UPGRADE OF SIGNS ALONG I-91, BEGINNING APPROX. 200 METERS SOUTH OF EXIT#11 AND EXTENDING NORTHERLY 65.983 KILOMETERS.								
	Comments:	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6). PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS HARTFORD-NEWBURY IM 091-2(72) Route: I 91 Project Manager: ROGER THOMPSON 802-828-1329	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,034,200	0	0	1,500,000	2,500,000	2,034,200	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,034,200	0	0	1,500,000	2,500,000	2,034,200	0	0	
	Description:	PROJECT IS FOR LEDGE REMOVAL OR TREATMENT ALONG I-91, BEGINNING APPROX. 200 METERS SOUTH OF EXIT#11 AND EXTENDING NORTHERLY 65.983 KILOMETERS.								
	Comments:	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6).								
ROADWAY PROJECTS HIGHGATE-FRANKLIN STP RS 0301(1)SA Route: FAS 301 TH 3 Project Manager: KEN ROBIE 802-651-1746	PE	2,529,692	2,529,692	0	0	0	0	0	0	
	ROW	580,998	566,083	14,915	0	0	0	0	0	
	CONST	9,559,804	4,109,804	5,200,000	250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,670,494	7,205,579	5,214,915	250,000	0	0	0	0	
	Description:	RECONSTRUCTION OF TH3 IN THE TOWNS OF HIGHGATE AND FRANKLIN, BEGINNING AT THE INTERSECTION OF VT78 IN HIGHGATE AND EXTENDING EASTERLY 9.306 KILOMETERS TO THE INTERSECTION WITH VT120 IN FRANKLIN.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	122,392	2,608	0	0	0	0	0
HUBBARDTON	ROW	0	0	0	0	0	0	0	0
STP ST 0161(23)	CONST	451,477	1,477	450,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 30	TOTAL	576,477	123,869	452,608	0	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	RECONSTRUCTION OF APPROX. 1320 FEET OF VT30 IN HUBBARDTON, TO PREVENT PERIODIC FLOODING OF THE ROAD. WORK TO INCLUDE RAISING THE GRADE, NEW CULVERTS, AND NEW GUARDRAIL							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	100,000	0	100,000	0	0	0	0	0
JERICHO	ROW	20,000	0	20,000	0	0	0	0	0
STP 030-1(19)	CONST	676,875	0	0	676,875	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	796,875	0	120,000	676,875	0	0	0	0
Project Manager: SUE SCRIBNER 802-828-3615	Description:	IMPROVEMENTS ALONG VT15 IN JERICHO, INCLUDING STREETScape IMPROVEMENTS, PERIOD LIGHTING, SIDEWALKS AND NEW CROSSWALKS, FROM THE OLD RED MILL TO THE TOWN OFFICES.							
	Comments:								
ROADWAY PROJECTS	PE	390,000	15,175	95,000	90,000	120,000	69,825	0	0
JOHNSON	ROW	50,000	0	0	0	50,000	0	0	0
STP 030-2(21)	CONST	1,544,000	0	0	0	0	1,544,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,984,000	15,175	95,000	90,000	170,000	1,613,825	0	0
Project Manager: DAN PETERSON 802-828-3413	Description:	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STEETScape ENHANCEMENTS.							
	Comments:	100% FEDERAL EARMARK.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS LUNENBURG STP 2301(7) Route: TH 1 RIVER RD. Project Manager: MARK WOOLAVER 802-828-3578	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,985,371	788,046	2,197,325	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,985,371	788,046	2,197,325	0	0	0	0	0	
	Description:	PROJECT IS FOR RESURFACING TH1 (FAS 0218 - RIVER RD.) IN LUNENBURG, BEGINNING 3.11 KM EAST OF THE CONCORD-LUNENBURG TOWN LINE AND EXTENDING EASTERLY 8.435 KM.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
ROADWAY PROJECTS MIDDLEBURY SB VT04(006) Route: VARIOUS ROUTES Project Manager: DON ALLEN 802-828-4691	PE	61,050	0	20,000	19,840	21,210	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	38,000	0	10,000	20,400	7,600	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	99,050	0	30,000	40,240	28,810	0	0	0	
	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.								
Comments:										
ROADWAY PROJECTS MORRISTOWN STP F 029-1(2) Route: VT 100 Project Manager: ROGER THOMPSON 802-828-1329	PE	2,433,592	2,133,592	100,000	50,000	50,000	50,000	50,000	0	
	ROW	1,957,030	757,030	200,000	550,000	150,000	150,000	150,000	0	
	CONST	24,043,952	1,982	0	0	0	0	0	24,041,970	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	28,434,574	2,892,604	300,000	600,000	200,000	200,000	200,000	200,000	24,041,970
	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS NORTH BENNINGTON STP 9646(1)S Route: VT 67A Project Manager: MARK WOOLAVER 802-828-3578	PE	55,000	52,195	2,805	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,082,472	0	2,007,472	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,137,472	52,195	2,010,277	75,000	0	0	0	0
	Description:	RESURFACE VT67A IN NORTH BENNINGTON, BEGINNING 3.479 KM NORTH OF THE VT7A INTERSECTION AND EXTENDING NORTHERLY 1.921 KM TO THE VT67 INTERSECTION.							
Comments:									
ROADWAY PROJECTS OLD BENNINGTON STP 1400(5) Route: MONUMENT AVE. (TH 2) Project Manager: MARK WOOLAVER 802-828-3578	PE	107,336	107,336	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	838,197	215,831	622,366	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	945,533	323,167	622,366	0	0	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF MONUMENT AVE. (TH 2) IN THE VILLAGE OF OLD BENNINGTON, BEGINNING AT ELM ST. AND EXTENDING NORTHERLY 581 METERS TO THE VT9 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS PITTSFORD NH 019-3(493) Route: US 7 SEGMENT 3 Project Manager: KEN UPMAL 802-828-3594	PE	139,793	14,793	50,000	25,000	50,000	0	0	0
	ROW	1,000,000	0	0	800,000	200,000	0	0	0
	CONST	12,028,635	0	0	0	1,000,000	7,000,000	4,028,635	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,168,428	14,793	50,000	825,000	1,250,000	7,000,000	4,028,635	0
	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. FEDERAL EARMARK FOR CONSTRUCTION.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	375,000	103,195	60,000	95,000	116,805	0	0	0
RUTLAND CITY	ROW	50,000	0	0	50,000	0	0	0	0
STP 019-3(57)	CONST	3,155,281	0	0	0	60,000	2,395,000	700,281	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/US 4/BRUS 4	TOTAL	3,580,281	103,195	60,000	145,000	176,805	2,395,000	700,281	0
Project Manager: DAN PETERSON 802-828-3413	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
RYEGATE-ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
IM 091-2(73)	CONST	1,181,849	0	0	500,000	681,849	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	1,181,849	0	0	500,000	681,849	0	0	0
Project Manager: ROGER THOMPSON 802-828-1329	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-91 IN RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING APPROX. 0.8 KM NORTH OF EXIT #17 AND EXTENDING NORTHERLY 28.952 KILOMETERS TO EXIT#20.							
	Comments:	CONSTRUCTION ONLY - PE WAS DONE UNDER IM-IR 091-2(8).							
ROADWAY PROJECTS	PE	505,000	502,588	2,412	0	0	0	0	0
SHARON-STRAFFORD	ROW	500	417	83	0	0	0	0	0
STP 0177(6)	CONST	3,726,273	1,860,322	1,815,951	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 2(VT 132)	TOTAL	4,231,773	2,363,327	1,818,446	50,000	0	0	0	0
Project Manager: DAN PETERSON 802-828-3413	Description:	PROJECT IS FOR IMPROVEMENTS TO TH2 ("VT132") IN SHARON AND STRAFFORD, BEGINNING AT MM 3.30 (END OF STATE HIGHWAY VT132) AND EXTENDING EASTERLY 4.42 MILES TO MM 0.04 IN STAFFORD. WORK INCLUDES PAVEMENT RECLAIMING AND OVERLAY, CROSS PIPE REPLACEMENT, GUARDRAIL, DITCHING, SHOULDER WORK, ETC.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS SHELBURNE-SOUTH BURLINGTO NHEGC FEGC 019-4(19) Route: US 7 Project Manager: KEN ROBIE 802-651-1746	PE	6,061,818	6,061,818	0	0	0	0	0	0	
	ROW	10,308,914	8,912,396	1,396,518	0	0	0	0	0	
	CONST	34,056,739	30,694,162	3,062,577	300,000	0	0	0	0	
	OTHER	1,808,553	1,808,553	0	0	0	0	0	0	
	TOTAL	52,236,024	47,476,929	4,459,095	300,000	0	0	0	0	
	Description:	RECONSTRUCTION OF US7, BEGINNING AT WEBSTER ROAD IN SHELBURNE AND EXTENDING NORTHERLY 3.704 MILES TO IMPERIAL DR. IN SO. BURLINGTON.								
	Comments:	CONSTRUCTION SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS SOUTH BURLINGTON IM 089-3(37) Route: I 89 RAMP "C" Project Manager: KEN UPMAL 802-828-3594	PE	508,778	458,778	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,904,784	0	2,754,784	150,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,413,562	458,778	2,804,784	150,000	0	0	0	0	
	Description:	SCOPING FOR CONSTRUCTION OF IMPROVEMENTS TO RAMP "C" OF EXIT #14 ON I-89 IN SOUTH BURLINGTON, TO ALLEVIATE QUEING OF TRAFFIC ON THE I-89 SOUTHBOUND MAINLINE.								
	Comments:	CONSTRUCTION SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS SOUTH BURLINGTON NH 121-1(1) Route: KENNEDY DRIVE Project Manager: DON ALLEN 802-828-4691	PE	885,000	792,737	92,263	0	0	0	0	0	
	ROW	652,682	652,682	0	0	0	0	0	0	
	CONST	12,772,435	3,349,460	7,772,975	1,650,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	14,310,117	4,794,879	7,865,238	1,650,000	0	0	0	0	
	Description:	PROJECT IS FOR RECONSTRUCTION AND WIDENING OF KENNEDY DRIVE IN SOUTH BURLINGTON, BEGINNING AT DORSET STREET AND EXTENDING EASTERLY 1.507 MILES TO THE US2 INTERSECTION (WILLISTON RD.).								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: MARKET ST. Project Manager: DON ALLEN 802-828-4691	PE	1,100,000	113,303	186,697	800,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	1,400,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,100,000	113,303	186,697	2,200,000	600,000	0	0	0
	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
Comments:									
ROADWAY PROJECTS SPRINGFIELD TCSE(006) Route: VT 11 Project Manager: DAN PETERSON 802-828-3413	PE	170,000	58,509	91,491	20,000	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	742,790	0	0	550,000	192,790	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	962,790	58,509	141,491	570,000	192,790	0	0	0
	Description:	TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, SIGNAGE, BIKE RACKS, AND POSSIBLE MINOR BRIDGE WORK, ALONG VT11 IN SPRINGFIELD, BEGINNING APPROX. AT VALLEY ST. AND EXTENDING EASTERLY 1900 FEET.							
Comments:									
ROADWAY PROJECTS ST. ALBANS-SWANTON IM 089-3() Route: I 89 Project Manager: ROGER THOMPSON 802-828-1329	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,920,000	0	0	6,500,000	6,500,000	6,500,000	6,420,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,995,000	0	75,000	6,500,000	6,500,000	6,500,000	6,420,000	0
	Description:	RECONSTRUCT I-89 IN ST. ALBANS AND SWANTON, BEGINNING AT MM 114.10 AND EXTENDING NORTHERLY 3.88 MILES TO MM 117.98, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES. WORK INCLUDES REHABILITATION OF BRIDGES, AND OTHER ROADWAY ITEMS.							
Comments:	INTERSTATE RESURFACING/RECONSTRUCTION. CONSTRUCTION PHASE ONLY; THE PRELIMINARY ENGINEERING IS BEING DONE UNDER GEORGIA-ST. ALBANS IR 089-3(15).								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS ST. JOHNSBURY SB VT03(002) Route: WAYPOINT INTERP. CTR Project Manager: DON ALLEN 802-828-4691	PE	137,500	1,775	85,725	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	180,000	0	100,000	80,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	317,500	1,775	185,725	130,000	0	0	0	0
	Description:	ST. JOHNSBURY WAYPOINT INTERPRETIVE CENTER.							
	Comments:	SCENIC BYWAY PROJECT.							
ROADWAY PROJECTS STATEWIDE Route: ROADWAY PROJECTS Project Manager: KEVIN MARSHIA 802-828-2664	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	42,510,000	0	8,430,000	4,080,000	5,000,000	5,000,000	20,000,000	0
	TOTAL	42,510,000	0	8,430,000	4,080,000	5,000,000	5,000,000	20,000,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
ROADWAY PROJECTS STATEWIDE Route: VARIOUS ROUTES Project Manager:	PE	207,375	0	0	207,375	0	0	0	0
	ROW	207,375	0	0	207,375	0	0	0	0
	CONST	1,244,250	0	0	1,244,250	0	0	0	0
	OTHER	6,000,000	0	0	0	2,000,000	2,000,000	2,000,000	0
	TOTAL	7,659,000	0	0	1,659,000	2,000,000	2,000,000	2,000,000	0
	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	0	0	150,000	0	0	0	0
STATEWIDE	ROW	150,000	0	0	150,000	0	0	0	0
	CONST	2,700,000	0	0	2,700,000	0	0	0	0
	OTHER	15,000,000	0	0	0	5,000,000	5,000,000	5,000,000	0
Route: VARIOUS ROUTES	TOTAL	18,000,000	0	0	3,000,000	5,000,000	5,000,000	5,000,000	0
Project Manager:	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
	Comments:								
ROADWAY PROJECTS	PE	200,635	200,635	0	0	0	0	0	0
STOWE-CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
SB VT96(2)	CONST	1,052,792	432,792	120,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: SMUGGLERS NOTCH	TOTAL	1,253,427	633,427	120,000	500,000	0	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	DEVELOP SMUGGLERS NOTCH NORTHERN AND SOUTHERN GATEWAYS, INCLUDING SHOULDER REVEGETATION, SIGNING, CONSTRUCTION OF INFORMATION KIOSK, PARKING, AND RENOVATIONS TO TRAILHEAD AND PEDESTRIAN BRIDGE.							
	Comments:	SCENIC BYWAY DISCRETIONARY FUNDS.							
ROADWAY PROJECTS	PE	144,500	74,006	15,000	15,000	40,494	0	0	0
TOWNSHEND-JAMAICA-LONDON	ROW	0	0	0	0	0	0	0	0
PLH TRAL(2)	CONST	305,635	240,635	25,000	40,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WEST RIVER TRAIL	TOTAL	450,135	314,641	40,000	55,000	40,494	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
	Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	71,571	47,966	23,605	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT02(001)	CONST	102,356	0	82,356	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MAIN ST.	TOTAL	173,927	47,966	105,961	20,000	0	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	IMPROVE PEDESTRIAN AND RECREATIONAL ACCESS AND SIGNAGE TO OTTER CREEK FROM MAIN ST. IN VERGENNES.							
	Comments:	SCENIC BYWAYS GRANT.							
ROADWAY PROJECTS	PE	104,207	104,207	0	0	0	0	0	0
WATERBURY-BOLTON	ROW	0	0	0	0	0	0	0	0
IM 089-2(37)	CONST	4,451,281	1,281	4,250,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89	TOTAL	4,555,488	105,488	4,250,000	200,000	0	0	0	0
Project Manager: SCOTT ROGERS 802-828-2645	Description:	REPLACEMENT OF A GLARE BARRIER BETWEEN I-89 NORTH AND US2, AND OF THE MEDIAN BARRIER BETWEEN I-89 NORTH AND SOUTH, IN WATERBURY AND BOLTON.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WEATHERSFIELD	ROW	0	0	0	0	0	0	0	0
PLH TSDP(1)	CONST	137,688	22,688	0	40,000	75,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 6	TOTAL	137,688	22,688	0	40,000	75,000	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	ROADWAY REHABILITATION, INCLUDING GUARDRAIL REPLACEMENT AND RESURFACING, ON TH6 (STOUGHTON POND RD.), WHICH CROSSES THE CORPS OF ENGINEERS FLOOD CONTROL DAM IN WEATHERSFIELD.							
	Comments:	PUBLIC LANDS HIGHWAY PROJECT.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WELLS	ROW	44,669	44,669	0	0	0	0	0	0
STP 015-2(7)S	CONST	874,705	324,705	550,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 30	TOTAL	919,374	369,374	550,000	0	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	PROJECT IS FOR REMOVAL OF LEDGE ALONG VT30 IN WELLS, TO PREVENT CONTINUED FALLING INTO OR NEAR THE ROADWAY, BEGINNING 4.68 MILES NORTH OF THE PAWLET-WELLS TOWN LINE AND EXTENDING NORTHERLY 0.32 MILE.							
	Comments:	PROJECT DESIGNED UNDER WELLS-POULTNEY F 015-2(5). PROJECT COMPLETE.							
ROADWAY PROJECTS	PE	526,714	426,714	50,000	50,000	0	0	0	0
WILLISTON	ROW	464,308	164,308	200,000	100,000	0	0	0	0
STP M 5500(7)S	CONST	2,867,161	0	0	750,000	2,000,000	117,161	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	3,858,183	591,022	250,000	900,000	2,000,000	117,161	0	0
Project Manager: ROGER THOMPSON 802-828-1329	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
	Comments:								
ROADWAY PROJECTS	PE	11,907	11,907	0	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT-00(003)	CONST	41,700	0	41,700	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: CONN. RIVER BYWAY	TOTAL	53,607	11,907	41,700	0	0	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	PROJECT IS FOR VISITOR SERVICES ALONG THE CONNECTICUT RIVER SCENIC BYWAY IN WINDSOR, "BIRTHPLACE OF VERMONT".							
	Comments:	SCENIC BYWAYS PROGRAM.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WINDSOR SB VT01(001) Route: WAYPOINT INTERP. CTR Project Manager: DON ALLEN 802-828-4691	PE	183,398	143,398	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	487,440	0	459,940	27,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	670,838	143,398	499,940	27,500	0	0	0	0
	Description:	PROJECT IS FOR DESIGN/CONSTRUCTION OF A WAYPOINT INTERPRETIVE CENTER IN ONE OF THE WAGG COMPLEX BUILDINGS IN WINDSOR; AND IMPROVEMENTS TO SIDEWALKS, INCL. LIGHTING, BICYCLE AND PEDESTRIAN AMENITIES, AND LANDSCAPING ALONG RAILROAD AVE., DEPOT ST., AND RIVER ST.							
Comments:	SCENIC BYWAYS PROGRAM.								
ROADWAY PROJECTS WINDSOR TCSP TCSE(008) Route: RAILS-TO-RIVERFRONT Project Manager: DON ALLEN 802-828-4691	PE	370,004	402	50,000	60,000	259,602	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	629,996	0	0	0	340,398	289,598	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	402	50,000	60,000	600,000	289,598	0	0
	Description:	DESIGN AND CONSTRUCT TRANSPORTATION INFRASTRUCTURE IN THE RAILS-TO-RIVER FRONT (R2R) AREA OF WINDSOR VILLAGE.							
Comments:									
ROADWAY PROJECTS WINOOSKI (DOWNTOWN DEVEL TCSP TCSE(5) & AC STP 5100(12) Route: VARIOUS STREETS Project Manager: DON ALLEN 802-828-4691	PE	0	0	0	0	0	0	0	0
	ROW	750,000	750,000	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	14,787,000	14,037,000	750,000	0	0	0	0	0
	TOTAL	15,537,000	14,787,000	750,000	0	0	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO VARIOUS INTERSECTIONS AND STREETS IN WINOOSKI, INCLUDING CURBS, ROUNDABOUTS AND PEDESTRIAN FACILITIES. LOCATIONS INCLUDE MAIN & EAST ALLEN, EAST CANAL, BARLOW, NEW AND EAST STREETS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	173,000	113,364	59,636	0	0	0	0	0
WOODSTOCK	ROW	15,000	12,075	2,925	0	0	0	0	0
PLH MBHP(1)	CONST	424,530	172,047	252,483	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	612,530	297,486	315,044	0	0	0	0	0
Route: MARSH-BILLINGS PATH	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF A 2800-FOOT RECREATIONAL WALKWAY PARALLEL TO VT12 IN WOODSTOCK, FOR THE MARSH-BILLINGS NATIONAL HISTORIC PARK.							
Project Manager: DON ALLEN 802-828-4691	Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. PROJECT SUBSTANTIALLY COMPLETE.							

**ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Alburgh	Amy Bell	STP 028-1(20)	US 2	30,000	0	0	30,000	24,000	0	6,000
Barre City	Roger Thompson	FEGC 026-1(34)	US 302	150,000	0	0	150,000	142,500	4,500	3,000
Barre City-Barre Town	Bruce Nyquist	MEGC 6000(11)	Quarry St.	50,000	150,000	0	200,000	190,000	6,000	4,000
Brandon	Dan Peterson	NH 019-3(496)	US 7 Segment 6	275,000	350,000	0	625,000	506,750	87,000	31,250
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	100,000	0	0	100,000	81,080	18,920	0
Burlington	Don Allen	MEGC 5000(1)	So. Conn.	100,000	0	0	100,000	95,000	3,000	2,000
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/2	US 2	50,000	0	0	50,000	47,500	2,500	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/3	US 2	50,000	0	0	50,000	47,500	2,500	0
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	75,000	0	0	75,000	57,023	17,977	0
Charlotte	Ken Upmal	FEGC 019-4(20)	US 7	100,000	150,000	0	250,000	237,500	12,500	0
Essex-Williston	Ken Robie	NH 033-1(24)	VT 289	1,500,000	0	0	1,500,000	1,216,200	283,800	0
Georgia-St. Albans	Roger Thompson	IM-IR 089-3(15)	I 89	0	0	0	0	0	0	0
Hartford-Newbury	Roger Thompson	IM-IR 091-2(6)	I 91	50,000	0	0	50,000	45,000	5,000	0
Lyndon	Ken Robie	STP 0113()	US 5	50,000	0	0	50,000	40,540	9,460	0
Pittsford	Ken Robie	NH 019-3(491)	US 7 Segment 1	100,000	0	0	100,000	81,080	18,920	0
Pittsford	Dan Peterson	STP SKID(1)	Driver Training Pad	0	0	0	0	0	0	0
Pittsford-Brandon	Ken Upmal	NH 019-3(494)	US 7 Segment 4	100,000	0	0	100,000	81,080	18,920	0
Ryegate-St. Johnsbury	Roger Thompson	IM-IR 091-2(8)	I 91	25,000	0	0	25,000	22,500	2,500	0
Shelburne	Sue Scribner	STP WALK(24)		0	0	0	0	0	0	0
South Burlington		STP	US 2/Exit #14/Sta	50,000	0	0	50,000	40,540	9,460	0
Springfield	Ken Upmal	STP 0136(1)	TH 3 ("VT143")	200,000	0	0	200,000	81,080	118,920	0
St. Albans	Sue Scribner	HPP 8000()	Federal Street	150,000	0	0	150,000	120,000	0	30,000
St. Johnsbury		ST 7000(15)		0	0	0	0	0	0	0
St. Johnsbury-Lyndon	Roger Thompson	IM-IR 091-3(5)	I 91	50,000	0	0	50,000	45,000	5,000	0
Swanton	Roger Thompson	NH 036-1(9)	VT 78	100,000	0	0	100,000	81,080	18,920	0
Vergennes		ST 017-1()S		0	0	0	0	0	0	0
Waitsfield-Moretown-Duxbury	Ken Upmal	STP-F 013-4(12)S	VT 100	25,000	0	0	25,000	19,007	5,993	0

6/7/2007

**ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Waterford	Roger Thompson	IM-IR 093-1(8)	I 93	25,000	0	0	25,000	22,500	2,500	0
Williston-Highgate	Roger Thompson	IM-IR 089-3(16)	I 89	25,000	0	0	25,000	22,500	2,500	0
Totals:				3,430,000	650,000	0	4,080,000	3,346,960	656,790	76,250

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARRE CITY-BARRE TOWN	QUARRY ST.	MEGC M 6000(11)	BRUCE NYQUIST	828-2696	RECONSTRUCT INTERSECTION
BENNINGTON	VT 67A	M 1000(10)	TINA BOHL	828-0177	REALIGN INTERSEC. VT67A & TH26
BENNINGTON BYPASS SOUTH	US 7	NH F 019-1(4)	JAMES HARRIS	447-6425	RELOCATION OF US 7.
BENNINGTON COUNTY	ZZ	PLH TRVL(1)	WARREN VAIL III	828-0451	TRAVEL INFORMATION SYSTEM
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	TINA BOHL	828-0177	RECONSTRUCTION OF US 7
BRATTLEBORO	US 5	STP 2000(20)S	KEN UPMAL	828-3594	IMPROVEMENTS TO US5 (MAIN ST.)
BRIDGEWATER-WOODSTOCK	US 4	NH 020-2(33)S	TINA BOHL	828-0177	RECONSTRUCTION OF US4
CAVENDISH	VT 131	STP 0146(9)SC	TINA BOHL	828-0177	PROJECT SCOPING
CHITTENDEN COUNTY	ZZ	STP WALK()	AL NEVEAU	828-3588	SIDEWALK CONSTRUCTION
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	651-1746	RECONSTRUCTION
CONCORD-LUNENBURG	TH 4 (FAS 0218)	STP 0218()SC	TINA BOHL	828-0177	PROJECT SCOPING
DORSET-WALLINGFORD	US 7	NH 019-2(20)SC	TINA BOHL	828-0177	CORRIDOR ACCESS PRESERVATION
DOVER	VT 100	STP 013-1(12)SC	KEN UPMAL	828-3594	PROJECT SCOPING
DUXBURY	VT 100	STP F 013-4(11)S	KEN UPMAL	828-3594	WIDEN & RESURFACE VT 100
ESSEX	VT 15	STP 030-1()			REPAIR SLIDE AREA
GUILFORD	I 91	IR 091-1(25)	TINA BOHL	828-0177	RECONSTRUCT REST AREA
HINESBURG	TH 4 (FAS 0199)	STP 0199()SC	TINA BOHL	828-0177	PROJECT SCOPING
KILLINGTON	VT 100	STP 022-1(19)SC	TINA BOHL	828-0177	PROJECT SCOPING
LAKE CHAMPLAIN BYWAYS	ZZ	SB VT-99(003)	WARREN VAIL III	828-0451	REG. INTERPRETIVE PUBLICATION
LYNDON-DERBY	I 91	IM IR 091-3(6)	ROGER THOMPSON	828-1329	INTERSTATE SAFETY PROJECT
MARLBORO	VT 9	NH F 010-1(25)	KEN UPMAL	828-3594	RECONSTRUCT VT 9
MIDDLEBURY	CROSS ST. BRIDGE	STP 5900()	TINA BOHL	828-0177	CROSS STREET BRIDGE
NEW HAVEN	US 7	NH F 019-3(38)	TINA BOHL	828-0177	RECONSTRUCT US 7.

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
NEWBURY	US 302	STP 026-2()	TINA BOHL	828-0177	ALIGNMENT IMPROVEMENT
NORTH BENNINGTON	VT 67A WATER ST.	STP 1200()S	MARK WOOLAVER	828-3578	RECONST. VT67A (WATER ST.)
NORWICH	SILVIO CONTI REFUGE		KEVIN MARSHIA	828-2664	S. CONTI WILDLIFE REFUGE
PITTSFORD	US 7 SEGMENT 2	NH 019-3(492)	KEN UPMAL	828-3594	RECONSTRUCT US7 - SEGMENT 2
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	SCOTT ROGERS	828-2645	SCOPING FOR 3-R PROJECT
POWNALE-BENNINGTON	US 7	F 019-1(16)C/1	TINA BOHL	828-0177	RECONSTRUCT US 7
POWNALE-BENNINGTON	US 7	F 019-1(16)C/2	TINA BOHL	828-0177	RECONSTRUCT US 7
READSBORO-WHITINGHAM	VT 100	STP RS 0102(13)	KEN UPMAL	828-3594	RELOCATION
SOUTH BURLINGTON	I 89	IM 089-3()	TINA BOHL	828-0177	EIS FOR NEW I-89/VT116 INTERCH
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	KEVIN MARSHIA	828-2664	RECONSTRUCT AIRPORT DRIVE
STOWE-CAMBRIDGE	VT 108		DON ALLEN	828-4691	IMPROVE SMUGGLERS NOTCH GTWAY
STOWE-CAMBRIDGE	VT 108	SB VT05(001)	DON ALLEN	828-4691	IMPROVE SMUGGLERS NOTCH CORR.
SUDBURY-BRANDON	VT 73	STP 0158(2)SC	KEN UPMAL	828-3594	RECONSTRUCT VT 73
SWANTON	MISSISQUOI REFUGE		KEVIN MARSHIA	828-2664	MISSISQUOI WILDLIFE REFUGE
SWANTON	I 89	IM 089-3()	ROGER THOMPSON	828-1329	INTERSTATE SAFETY PROJECT
SWANTON-HIGHGATE	I 89	IM 089-3()	TINA BOHL	828-0177	INTERSTATE SAFETY PROJECT
TOWNSHEND	VT 30	STP 015-1(19)S	TINA BOHL	828-0177	GLARE BARRIER, LANDSCAPING
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	TINA BOHL	828-0177	PROJECT SCOPING
WALLINGFORD	VT 103	F 025-1(31)	TINA BOHL	828-0177	IMPROVE ALIGNMENT
WATERBURY	US 2	FEGC F 013-4(13)	ROGER THOMPSON	828-1329	RECONSTRUCT MAIN STREET
WILLIAMSTOWN	VT 64	STP RS 0204(3)	TINA BOHL	828-0177	REHABILITATION OF VT 64
WILLISTON-ESSEX-COLCHESTER	VT 289	NH 033-1()	KEN ROBIE	651-1746	ADDITIONAL PE & ROW FOR CCCH
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
WINOOSKI	I 89	NH 089-3()	TINA BOHL	828-0177	RECONSTRUCT INTERCHANGE 15

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS

FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
SAFETY PROJECTS											
BARRE CITY	VT 14/MERCHANT ST.	HES 037-1(8)		25,000		50,000	75,000		75,000		75,000
BARRE TOWN	US 302/VT 110/TH 30	HES 026-1(38)				750,000	750,000		750,000		750,000
BRIDPORT		HES 017-1(13)				85,000	85,000		85,000		85,000
CASTLETON	VT 30/TH	HES INTS(2)				90,000	90,000		90,000		90,000
DOVER	TH1/E. DOVER RD	HES 0106(5)				125,000	125,000		125,000		125,000
HINESBURG	VT 116/TH 4/SILVER ST.	HES 021-1(20)				300,000	300,000		300,000		300,000
HINESBURG	VT 116/TH 3	HES 021-1(21)				250,000	250,000		250,000		250,000
NEW HAVEN	VT 17/TH	HES 032-1(8)		25,000	25,000		50,000		50,000		50,000
MANCHESTER-PAWLET	VT 30	STPG SIGN(14)				45,000	45,000		45,000		45,000
STATEWIDE	SMALL SAFETY IMPROVEMENT PROJECTS	HES SFTY(1)				200,000	200,000		200,000		200,000
STATEWIDE	CRASH SYSTEM	HES CRSH()	120,000				120,000		120,000		120,000
STATEWIDE	LAND DEPARTURE CRASH MITIGATION	STP RORC()	150,000				150,000	15,000	135,000		150,000
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()	350,000				350,000		350,000		350,000
STATEWIDE	INTERSECTION SITE DISTANCE IMPROVEMENTS	HES INTS()				100,000	100,000		100,000		100,000
STATEWIDE	WORK ZONE SAFETY	HES WKZN()	200,000				200,000		200,000		200,000
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR()	75,000				75,000		67,500	7,500	75,000
STATEWIDE	ROAD SAFETY AUDIT REVIEWS	STP RSAR()	25,000				25,000	2,500	22,500		25,000
STATEWIDE	SIGNS	STP SGNS()		15,000		185,000	200,000		200,000		200,000
STATEWIDE	HSIP PROJECTS	HES HSIP()		50,000		950,000	1,000,000		1,000,000		1,000,000
RUTLAND	US 7/PINNACLE RIDGE ROAD	HES INTS(1)		25,000		200,000	225,000		225,000		225,000
ST. JOHNSBURY-LYNDON	I-91	HES IM 091-3(42)				750,000	750,000		750,000		750,000
WATERFORD	I-93	HES IM 093				500,000	500,000		500,000		500,000
	SUB-TOTAL SAFETY PROJECTS		920,000	140,000	25,000	4,580,000	5,665,000	17,500	5,640,000	7,500	5,665,000
TRAFFIC PROJECTS											
CHITTENDEN COUNTY	VARIOUS LOCATIONS	STPG TMNG	35,000				35,000		35,000		35,000
DERBY	US5/TH41	ST 0113(60)				300,000	300,000		300,000		300,000
EAST MONTPELIER	US2/VT14 NO.	STPG 028-3(35)		50,000	450,000		500,000		500,000		500,000
ESSEX	VT15/VT128	STPG SGNL(17)				50,000	50,000		50,000		50,000
ESSEX TOWN	VT 117/TH 4	STP 5400(5)		100,000	120,000		220,000	20,000	200,000		220,000
HARTFORD	US 5/SYKES AVE	STPG 0113(59)		90,000	100,000	50,000	240,000	17,028	222,972		240,000
MANCHESTER	VT7A/VT11/VT30	STP 0137(17)		10,000	50,000	750,000	810,000		810,000		810,000
MIDDLEBURY	US7	NHG 019-3(52)S				340,000	340,000		340,000		340,000
MILTON	US 7/TH 3	STP 5800(2)			240,000		240,000	45,408	194,592		240,000

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS

FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
MONTPELIER	US2	NHEGC FEFC 028-3(34)		10,000	40,000	1,555,000	1,605,000		1,605,000		1,605,000
NORWICH	VT10A/NORWICH S. H.	STPG 0170(3)S				5,000	5,000		5,000		5,000
STATEWIDE	PROJECTS CURRENTLY UNDER D & E		0	425,000	50,000	50,000	525,000	18,352	490,648	16,000	525,000
STATEWIDE	SIGNAL RETIMING/UPGRADES	STPG SGNL()	50,000				50,000		50,000		50,000
SWANTON	VT78/ROBIN HOOD DR	ST 036-1(11)S				5,000	5,000		5,000		5,000
WATERBURY	VT 100/I89 RAMP G	NHG SGNL (27)				250,000	250,000		250,000		250,000
	SUB-TOTAL TRAFFIC PROJECTS		85,000	685,000	1,050,000	3,355,000	5,175,000	100,788	5,058,212	16,000	5,175,000
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION			1,005,000	825,000	1,075,000	7,935,000	10,840,000	118,288	10,698,212	23,500	10,840,000
FEDERAL DOLLARS INCLUDE \$5,170,000 OF NHTSA FUNDING											

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	435,000	25,000	25,000	25,000
ROW	1,025,000	580,000	0	0
CONST	6,935,000	7,923,313	2,574,297	625,000
OTHER	2,445,000	3,320,000	8,241,687	10,370,000
TOTAL	<u>10,840,000</u>	<u>11,848,313</u>	<u>10,840,984</u>	<u>11,020,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Project Manager: AMY GAMBLE 802-828-1055	PE	114,645	14,645	75,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	187,070	0	0	50,000	137,070	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	301,715	14,645	75,000	75,000	137,070	0	0	0
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE ST.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES 026-1(38) Route: US 302/VT 110/TH 30 Project Manager: AMY GAMBLE 802-828-1055	PE	249,248	99,248	150,000	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	1,080,000	0	0	750,000	330,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,379,248	99,248	200,000	750,000	330,000	0	0	0
	Description:	IMPROVEMENTS TO THE US302/VT110/TH30 INTERSECTION IN BARRE TOWN, INCLUDING CONSTRUCTION OF A ROUNDABOUT.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS BRIDPORT HES 017-1(13) Route: VT 22A/VT 125 WEST Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	85,000	0	0	85,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	0	0	85,000	0	0	0	0
	Description:	INSTALLATION OF BEACONS AT THE VT22A/VT125 WEST INTERSECTION IN BRIDPORT.							
	Comments:	SECTION 164 FUNDS.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS CASTLETON HES INTS(2) Route: VT 30 Project Manager:	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	90,000	0	0	90,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	0	25,000	90,000	0	0	0	0
	Description:	LOWER GRADE ON VT30 IN CASTLETON, NORTH OF THE TH4 INTERSECTION.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS CHITTENDEN COUNTY STPG TMNG(2) Route: VARIOUS LOCATIONS Project Manager: AL NEVEAU 802-828-3588	PE	75,564	40,564	0	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,564	40,564	0	35,000	0	0	0	0
	Description:	UPDATE TRAFFIC SIGNAL TIMINGS AT VARIOUS LOCATIONS IN BURLINGTON AND COLCHESTER, INCLUDING PEAK HOUR TURNING MOVEMENTS, SIGNAL OPERATION ANALYSIS, DEVELOPING TIMING PLANS AND PROGRAMMING CONTROLLERS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS DERBY STP ST 0113(60) Route: US 5/TH 41 Project Manager: BRUCE NYQUIST 802-828-2696	PE	50,000	18,597	31,403	0	0	0	0	0
	ROW	400,000	0	400,000	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	18,597	431,403	300,000	0	0	0	0
	Description:	REALIGNMENT OF THE US5/TH41 INTERSECTION IN DERBY, BEGINNING 0.30 MILE NORTH OF THE NEWPORT CITY-DERBY TOWN LINE AND EXTENDING NORTHERLY 0.15 MILE. ALSO, RELOCATION OF APPROX. 800 FEET OF TH41.							
Comments:	TH RELOCATION TO MATCH DEVELOPER SIGNAL PROJECT REQUIRED BY ACT 250.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS DOVER HES 0106(5) Route: TH 1 Project Manager: KEN ROBIE 802-651-1746	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	137,500	0	0	125,000	12,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	187,500	0	50,000	125,000	12,500	0	0	0
	Description:	SAFETY IMPROVEMENTS ON TH1 IN DOVER, INCLUDING RESURFACING, GUARDRAIL AND SIGNS.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS EAST MONTPELIER STPG 028-3(35)S Route: US 2/VT 14 NO. Project Manager: BRUCE NYQUIST 802-828-2696	PE	358,917	288,917	20,000	50,000	0	0	0	0
	ROW	803,937	3,937	100,000	450,000	250,000	0	0	0
	CONST	1,449,818	0	300,000	0	500,000	649,818	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,612,672	292,854	420,000	500,000	750,000	649,818	0	0
	Description:	PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.							
Comments:									
SAFETY & TRAFFIC OPERATIONS ESSEX STPG SGNL(17) Route: VT 15/VT 128 Project Manager: BRUCE NYQUIST 802-828-2696	PE	215,000	188,036	26,964	0	0	0	0	0
	ROW	114,000	108,730	5,270	0	0	0	0	0
	CONST	467,118	0	417,118	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	796,118	296,766	449,352	50,000	0	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE TRAFFIC SIGNAL AT THE INTERSECTION OF VT15/VT128/TH710 IN ESSEX CENTER, TO ALLOW FOR AN EXCLUSIVE PEDESTRIAN PHASE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Project Manager: BRUCE NYQUIST 802-828-2696	PE	223,106	98,106	25,000	100,000	0	0	0	0	
	ROW	300,000	0	0	120,000	180,000	0	0	0	
	CONST	600,000	0	0	0	400,000	200,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,123,106	98,106	25,000	220,000	580,000	200,000	0	0	
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS FRANKLIN HES 0313(4) Route: VT 120/VT 236 Project Manager: AMY GAMBLE 802-828-1055	PE	65,871	38,731	27,140	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	144,026	0	144,026	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	209,897	38,731	171,166	0	0	0	0	0	
	Description:	IMPROVEMENTS TO THE VT120/VT236 INTERSECTION IN FRANKLIN.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Project Manager: DAN PETERSON 802-828-3413	PE	400,000	217,519	92,481	90,000	0	0	0	0	
	ROW	100,000	0	0	100,000	0	0	0	0	
	CONST	2,364,889	26,576	0	50,000	1,240,000	1,048,313	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,864,889	244,095	92,481	240,000	1,240,000	1,048,313	0	0	
	Description:	PROJECT IS FOR LANE WIDENING AT THE INTERSECTION OF US5 AND SYKES AVE. IN HARTFORD (WHITE RIVER JCT.).								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(20) Route: VT 116/TH 4 Project Manager: KEN ROBIE 802-651-1746	PE	75,000	38,871	36,129	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	375,000	38,871	36,129	300,000	0	0	0	0	
	Description:	IMPROVEMENTS TO THE VT116/TH4 (SILVER ST.) INTERSECTION IN HINESBURG, INCLUDING A RIGHT-TURN LANE ON VT116.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(21) Route: VT 116/TH 3 Project Manager: KEN ROBIE 802-651-1746	PE	50,000	33,221	16,779	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	0	250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	300,000	33,221	16,779	250,000	0	0	0	0	
	Description:	INSTALLATION OF TRAFFIC SIGNALS AT THE VT116/TH3 (CHARLOTTE RD.) INTERSECTION IN HINESBURG.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Project Manager: DAN PETERSON 802-828-3413	PE	475,000	408,098	56,902	10,000	0	0	0	0	
	ROW	1,300,172	172	1,250,000	50,000	0	0	0	0	
	CONST	2,807,542	0	0	750,000	2,057,542	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,582,714	408,270	1,306,902	810,000	2,057,542	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS MANCHESTER-PAWLET STPG SIGN(14) Route: VT 30 Project Manager: AMY GAMBLE 802-828-1055	PE	5,000	1,042	3,958	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	45,000	0	0	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	1,042	3,958	45,000	0	0	0	0
	Description:	REPLACE SIGNS ALONG VT30 IN MANCHESTER, DORSET, RUPERT AND PAWLET.							
Comments:									
SAFETY & TRAFFIC OPERATIONS MIDDLEBURY NHG 019-3(52)S Route: US 7 Project Manager: DAN PETERSON 802-828-3413	PE	219,527	209,527	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,970,730	815	1,629,915	340,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,190,257	210,342	1,639,915	340,000	0	0	0	0
	Description:	PROJECT IS FOR SIGNAL COORDINATION AND UPGRADING AT EXISTING SIGNALIZED INTERSECTIONS ALONG US7 IN MIDDLEBURY. INCLUDED LOCATIONS ARE: US7/CENTER PLAZA; US7/MIDDLE RD.; US7/MONROE ST.; US7/CHARLES AVE.; US7/MARY HOGAN DR. AND US7/COURT SQ.							
Comments:									
SAFETY & TRAFFIC OPERATIONS MIDDLESEX HES 089-2(40) Route: I 89 (NB) Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	250,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	250,000	0	0	0	0	0
	Description:	INSTALLATION OF SHOTCRETE AND ROCK ANCHOR/DOWELS AND MINOR SCALING ON LEDGES LOCATED ADJACENT TO I-89 NORTHBOUND IN MIDDLESEX.							
Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS MILTON STP 5800(2) Route: US 7/TH 3 Project Manager: BRUCE NYQUIST 802-828-2696	PE	98,000	80,156	17,844	0	0	0	0	0
	ROW	392,000	0	2,000	240,000	150,000	0	0	0
	CONST	651,166	0	0	0	600,000	51,166	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,141,166	80,156	19,844	240,000	750,000	51,166	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.							
Comments:									
SAFETY & TRAFFIC OPERATIONS MONTPELIER NHEGC FEGC 028-3(34) Route: US 2 Project Manager: DAN PETERSON 802-828-3413	PE	260,000	226,458	23,542	10,000	0	0	0	0
	ROW	135,000	37,414	57,586	40,000	0	0	0	0
	CONST	2,115,404	133	0	1,555,000	560,271	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,510,404	264,005	81,128	1,605,000	560,271	0	0	0
	Description:	PROJECT IS FOR INSTALLATION OF SIDEWALK ALONG US2 (RIVER ST.) AND CONSTRUCTION OF A ROUNDABOUT AT THE US2/US302 INTERSECTION, INCL. CURBING, PEDESTRIAN SIGNAL, LIGHTING, DRAINAGE, ETC.							
Comments:									
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Project Manager: AMY GAMBLE 802-828-1055	PE	31,812	1,812	5,000	25,000	0	0	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	256,812	1,812	5,000	50,000	200,000	0	0	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS NORWICH STPG 0170(3)S Route: VT 10A/NORWICH S.H. Project Manager: BRUCE NYQUIST 802-828-2696	PE	66,948	66,948	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	74,941	2,320	67,621	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	141,889	69,268	67,621	5,000	0	0	0	0
	Description:	REPLACEMENT OF THE EXISTING TRAFFIC SIGNAL EQUIPMENT AT THE INTERSECTION OF VT10A AND THE NORWICH STATE HIGHWAY (RIVER RD.) IN NORWICH.							
Comments:									
SAFETY & TRAFFIC OPERATIONS RUTLAND TOWN HES INTS() Route: US 7/TH 11 Project Manager:	PE	121,000	0	96,000	25,000	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	421,000	0	196,000	225,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE US7/TH11 (PINNACLE RIDGE RD.) INTERSECTION IN RUTLAND.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS ST. JOHNSBURY-LYNDON HES 091-3(42) Route: I 91 Project Manager: ROGER THOMPSON 802-828-1329	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,232,506	0	0	750,000	482,506	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,282,506	0	50,000	750,000	482,506	0	0	0
	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-91 IN ST. JOHNSBURY AND LYNDON, BEGINNING AT EXIT #20 AND EXTENDING NORTHERLY 17.887 KILOMETERS TO EXIT # 24.							
Comments:	SECTION 164 FUNDS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	17,153,187	0	1,506,500	525,000	1,000,000	5,971,687	8,150,000	0
	TOTAL	17,153,187	0	1,506,500	525,000	1,000,000	5,971,687	8,150,000	0
Route: TRAFFIC OPERATIONS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC OPERATIONS PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: KEVIN MARSHIA 802-828-2664	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,000,000	0	1,500,000	1,000,000	1,500,000	1,500,000	1,500,000	0
	TOTAL	7,000,000	0	1,500,000	1,000,000	1,500,000	1,500,000	1,500,000	0
Route: TRAFFIC OPERATIONS	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2007 HSIP LIST.							
Project Manager:	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES CRSH()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	480,000	0	0	120,000	120,000	120,000	120,000	0
	TOTAL	480,000	0	0	120,000	120,000	120,000	120,000	0
Route: ZZ	Description:	"CRASH" SYSTEM.							
Project Manager:	Comments:	SECTION 164 FUNDS.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HRRR() Route: ZZ Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	0	75,000	75,000	75,000	75,000	0
	TOTAL	300,000	0	0	75,000	75,000	75,000	75,000	0
	Description:	HIGH RISK RURAL ROADS.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RORC() Route: ZZ Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	600,000	0	0	150,000	150,000	150,000	150,000	0
	TOTAL	600,000	0	0	150,000	150,000	150,000	150,000	0
	Description:	LAND DEPARTURE CRASH MITIGATION.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RSAR() Route: ZZ Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	0	25,000	25,000	25,000	25,000	0
	TOTAL	100,000	0	0	25,000	25,000	25,000	25,000	0
	Description:	ROAD SAFETY AUDIT REVIEWS.							
Comments:	SECTION 164 FUNDS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SFTY() Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,022,423	72,423	150,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,022,423	72,423	150,000	200,000	200,000	200,000	200,000	0
	Description:	SMALL SAFETY IMPROVEMENT PROJECTS AT SITES TO BE SELECTED FROM HSIP PRIORITY LIST. PROJECTS FROM TOP 50 HIGH HAZARD LOCATIONS.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP() Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	950,000	0	0	350,000	250,000	200,000	150,000	0
	TOTAL	950,000	0	0	350,000	250,000	200,000	150,000	0
	Description:	STRATEGIC HIGHWAY RESEARCH PLAN.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN() Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	919,262	19,262	100,000	200,000	200,000	200,000	200,000	0
	TOTAL	919,262	19,262	100,000	200,000	200,000	200,000	200,000	0
	Description:	PROGRAM IS TO ASSIST MUNICIPALITIES IN WORK ZONE SAFETY BY FURNISHING SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
Comments:	SECTION 164 FUNDS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP INTS() Route: ZZ Project Manager: MARIO DUPIGNY-GIROUX 802-828-0169	PE	40,381	13,381	27,000	0	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	884,325	0	484,325	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,024,706	13,381	611,325	100,000	100,000	100,000	100,000	0
	Description:	DESIGN AND CONSTRUCTION OF UPGRADES AT SIGHT-RESTRICTED INTERSECTIONS.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SGNS(1) Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	90,000	0	0	15,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	860,000	0	0	185,000	225,000	225,000	225,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	0	200,000	250,000	250,000	250,000	0
	Description:	DESIGN AND INSTALLATION OF SIGNS.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Project Manager:	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	0	50,000	100,000	100,000	100,000	0
	Description:	SIGNAL RETIMING/UPGRADE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS SWANTON HES 036-1(12) Route: VT 78/I 89 Project Manager: AMY GAMBLE 802-828-1055	PE	32,262	24,897	7,365	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	302,954	0	302,954	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	335,216	24,897	310,319	0	0	0	0	0
	Description:	IMPROVEMENTS TO VT78 IN THE VICINITY OF I-89 EXIT #21 IN SWANTON, INCLUDING 12-FT. TURN LANES AT BOTH RAMPS AND INSTALLATION OF AN OVERHEAD SIGN.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS SWANTON STPG ST 036-1(11)S Route: VT 78 Project Manager: BRUCE NYQUIST 802-828-2696	PE	149,747	144,747	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	804,946	0	799,946	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	954,693	144,747	804,946	5,000	0	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO VT78 IN SWANTON, IN THE VICINITY OF I-89 EXIT #21.							
Comments:									
SAFETY & TRAFFIC OPERATIONS WATERBURY NHG SGNL(27) Route: VT 100/I-89 RAMP "G" Project Manager: BRUCE NYQUIST 802-828-2696	PE	70,000	4,091	65,909	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	320,000	4,091	65,909	250,000	0	0	0	0
	Description:	INSTALLATION OF TRAFFIC SIGNALS AT THE VT100/I-89 RAMP "G" INTERSECTION IN WATERBURY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	0	0	0	0	0	0	0	0
	WATERFORD	0	0	0	0	0	0	0	0
	HES 093-1(10)	1,278,424	0	0	500,000	778,424	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,278,424	0	0	500,000	778,424	0	0	0
Route: I 93	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-93 IN WATERFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 17.910 KM TO THE I-91 INTERCHANGE.							
Project Manager: ROGER THOMPSON 802-828-1329	Comments:								

**SAFETY & TRAFFIC OPERATIONS - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Barre Town	Bruce Nyquist	STP 6100(6)	VT 14/TH 53	60,000	0	0	60,000	48,648	11,352	0
Colchester	Roger Thompson	TCSP TCSE(9)	VT 15/Fanny Allen	80,000	0	0	80,000	64,000	0	16,000
Hinesburg	Ken Robie	STPG 021-1(19)	VT 116/TH 1/TH	25,000	0	0	25,000	25,000	0	0
Milton	Bruce Nyquist	STP 5800()	US 7/TH 1	70,000	0	0	70,000	63,000	7,000	0
Richmond	Bruce Nyquist	STP 0284(17)	US 2/VT 117/I 89	80,000	50,000	0	130,000	130,000	0	0
Waterbury	Dan Peterson	STP SGNL(18)	US 2/VT 100/Unio	60,000	0	0	60,000	60,000	0	0
Wilmington	Mark Woolaver	HES 010-1(38)	VT 9/VT 100 So.	0	0	50,000	50,000	50,000	0	0
Wilmington	Bruce Nyquist	NH TSIG(5)S	VT 9/Vt 100 No.	50,000	0	0	50,000	50,000	0	0
Totals:				425,000	50,000	50,000	525,000	490,648	18,352	16,000

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ADDISON	VT 17/TH 7/TH 20	HES 032-1(9)	KEN ROBIE	651-1746	RECONFIGURE VT17/TH7/TH20 JCT.
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	BRUCE NYQUIST	828-2696	NEW SIGNALS & TURN LANES
CLARENDON	US 7/VT 103	NHG 019-2()			ROUNDAABOUT AT US7/VT103
HARTFORD-HIGHGATE	I 89	HES IM 089-1()	KEVIN MARSHIA	828-2664	INSTALL DELINEATORS, ETC.
MIDDLEBURY	US 7	NH 019-3(53)	DAN PETERSON	828-3413	US7 IMPROVEMENTS
PUTNEY	US 5	STPG SIGN(13)	AMY GAMBLE	828-1055	REPLACE SIGNS ALONG US5
STATEWIDE	ZZ	IM SIGN()	BRUCE NYQUIST	828-2696	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	NH SIGN()	BRUCE NYQUIST	828-2696	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STP HALS()	KEVIN MARSHIA	828-2664	IMPROVE STATE HIGHWAY SAFETY
STATEWIDE	ZZ	STP PEDS(1)	AMY GAMBLE	828-1055	PEDESTRIAN SIGNAL IMPROVEMENTS
STATEWIDE	ZZ	STP SIGN()	BRUCE NYQUIST	828-2696	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STPG TMNG(1)	BRUCE NYQUIST	828-2696	TRAFFIC SIGNAL RE-TIMING
STATEWIDE	ZZ	STPG TMNG(3)			TRAFFIC SIGNAL RE-TIMING
STATEWIDE	ZZ	STPG TSIG(4)SC	DON ALLEN	828-4691	SIGNAL PROJECT SCOPING

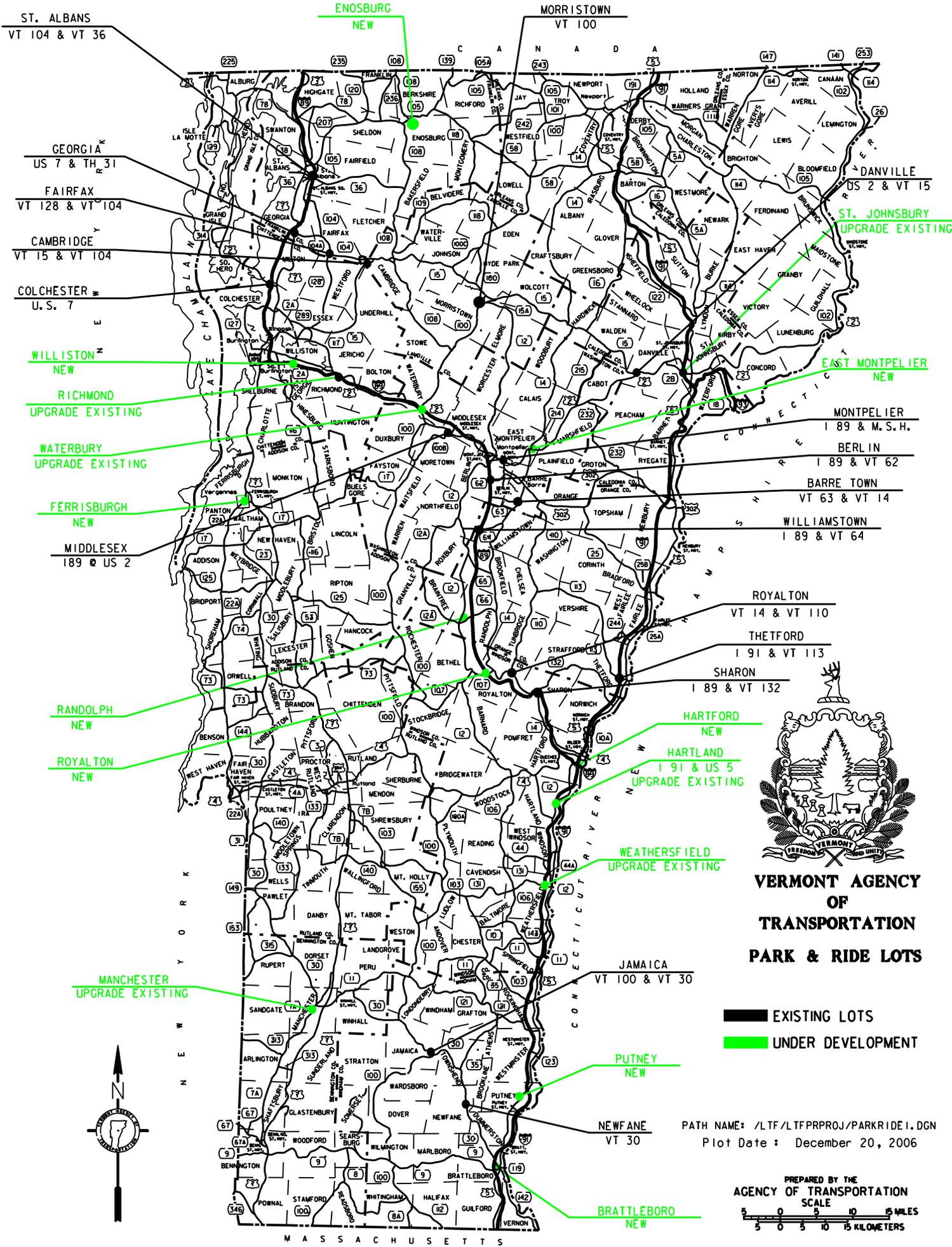
PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM
FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
ENOSBURG	VT 105 & VT 108	CMG PARK(20)		10,000		100,000	110,000		110,000		110,000	8
FERRISBURGH	US 7 & VT 22A	CMG PARK(15)				200,000	200,000	200,000			200,000	3
HARTLAND	US 5	CMG PARK()		5,000			5,000		5,000		5,000	6
INITIATIVE PROGRAM	DEMONSTRATION					200,000	200,000	200,000			200,000	
PUTNEY	US 5	CMG PARK(26)		5,000			5,000		5,000		5,000	12
RANDOLPH	I 89/Exit #4/VT 66	CMG PARK(21)				900,000	900,000		900,000		900,000	2
ST. JOHNSBURY	US 2/VT 2B	CMG PARK()				250,000	250,000		250,000		250,000	
STATEWIDE	D&E, SCOPING	CMG PARK()		242,958			242,958		242,958		242,958	
WEATHERSFIELD	I 91/Exit # /VT131	CMG PARK (17)				185,000	185,000		185,000		185,000	4
TOTAL PARK AND RIDE APPROPRIATION			0	262,958	0	1,835,000	2,097,958	400,000	1,697,958	0	2,097,958	



**VERMONT AGENCY
OF
TRANSPORTATION
PARK & RIDE LOTS**

EXISTING LOTS
UNDER DEVELOPMENT

PATH NAME: /LTF/LTFPRPROJ/PARKRIDE1.DGN
Plot Date: December 20, 2006

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE
0 5 10 15 MILES
0 5 10 15 KILOMETERS



ENOSBURG
NEW

MORRISTOWN
VT 100

ST. ALBANS
VT 104 & VT 36

GEORGIA
US 7 & TH 31

FAIRFAX
VT 128 & VT 104

CAMBRIDGE
VT 15 & VT 104

COLCHESTER
U.S. 7

WILLISTON
NEW

RICHMOND
UPGRADE EXISTING

WATERBURY
UPGRADE EXISTING

FERRISBURGH
NEW

MIDDLESEX
189 & US 2

RANDOLPH
NEW

ROYALTON
NEW

MANCHESTER
UPGRADE EXISTING

HARTFORD
NEW

HARTLAND
1 91 & US 5
UPGRADE EXISTING

WEATHERSFIELD
UPGRADE EXISTING

PUTNEY
NEW

NEWFANE
VT 30

BRATTLEBORO
NEW

DANVILLE
US 2 & VT 15

ST. JOHNSBURY
UPGRADE EXISTING

EAST MONTPELIER
NEW

MONTPELIER
1 89 & M. S. H.

BERLIN
1 89 & VT 62

BARRE TOWN
VT 63 & VT 14

WILLIAMSTOWN
1 89 & VT 64

ROYALTON
VT 14 & VT 110

THETFORD
1 91 & VT 113

SHARON
1 89 & VT 132

JAMAICA
VT 100 & VT 30

PARK & RIDE LOTS

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
PE	20,000	0	0	0
ROW	0	0	0	0
CONST	1,835,000	1,630,792	200,000	200,000
OTHER	242,958	425,000	1,911,700	1,950,000
TOTAL	<u>2,097,958</u>	<u>2,055,792</u>	<u>2,111,700</u>	<u>2,150,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS ENOSBURG CMG PARK(20) Route: Project Manager: DON ALLEN 802-828-4691	PE	112,755	87,755	15,000	10,000	0	0	0	0	
	ROW	75,000	0	75,000	0	0	0	0	0	
	CONST	530,792	0	0	100,000	430,792	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	718,547	87,755	90,000	110,000	430,792	0	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.								
	Comments:									
PARK & RIDE LOTS FERRISBURGH CMG PARK(15) Route: Project Manager: DON ALLEN 802-828-4691	PE	348,337	338,317	10,020	0	0	0	0	0	
	ROW	200,681	200,681	0	0	0	0	0	0	
	CONST	1,164,059	0	964,059	200,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,713,077	538,998	974,079	200,000	0	0	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN FERRISBURGH, IN THE NORTHWEST QUADRANT OF THE US7/VT22A INTERSECTION.								
	Comments:									
PARK & RIDE LOTS HARTLAND CMG PARK(25) Route: US 5 Project Manager: DON ALLEN 802-828-4691	PE	93,942	48,942	40,000	5,000	0	0	0	0	
	ROW	100,000	49,611	50,389	0	0	0	0	0	
	CONST	400,000	0	0	0	400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	593,942	98,553	90,389	5,000	400,000	0	0	0	
	Description:	INSTALLATION OF A BUS SHELTER AT THE EXISTING PARK & RIDE FACILITY ADJACENT TO US5 IN HARTLAND, AND ACQUISITION OF AN ABUTTING PROPERTY FOR FUTURE EXPANSION OF THE FACILITY.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS PUTNEY CMG PARK(26) Route: US 5 Project Manager: DON ALLEN 802-828-4691	PE	68,772	38,772	25,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	668,772	38,772	25,000	5,000	600,000	0	0	0
	Description:	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
	Comments:								
PARK & RIDE LOTS RANDOLPH CMG PARK(21) Route: Project Manager: DON ALLEN 802-828-4691	PE	261,718	211,718	50,000	0	0	0	0	0
	ROW	250,000	226,071	23,929	0	0	0	0	0
	CONST	1,027,200	0	127,200	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,538,918	437,789	201,129	900,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK & RIDE FACILITY IN RANDOLPH, IN THE VICINITY OF I-89 EXIT #4.							
	Comments:								
PARK & RIDE LOTS ST. ALBANS CMG PARK(23)S Route: VT 104 Project Manager: DON ALLEN 802-828-4691	PE	113,537	111,265	2,272	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	370,474	4,775	365,699	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	484,011	116,040	367,971	0	0	0	0	0
	Description:	PROJECT IS FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN ST. ALBANS, AT THE INTERSECTION OF VT36 AND VT104.							
	Comments:	PROJECT IS COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US 2/VT 2B Project Manager: DON ALLEN 802-828-4691	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,000	0	20,000	250,000	0	0	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
Comments:									
PARK & RIDE LOTS STATEWIDE Route: FUTURE PROJECT D&E Project Manager: AL NEVEAU 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,529,658	0	0	242,958	425,000	1,911,700	1,950,000	0
	TOTAL	4,529,658	0	0	242,958	425,000	1,911,700	1,950,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PARK & RIDE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: ZZ Project Manager: DON ALLEN 802-828-4691	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	100,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	100,000	200,000	200,000	200,000	200,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	75,432	75,432	0	0	0	0	0	0
WEATHERSFIELD	ROW	0	0	0	0	0	0	0	0
CMG PARK(17)S	CONST	363,840	0	178,840	185,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	439,272	75,432	178,840	185,000	0	0	0	0
	Description:	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WEATHERSFIELD.							
Project Manager: DON ALLEN 802-828-4691	Comments:								

**PARK & RIDE LOTS - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington County	Don Allen	CMG PARK(13)	US 7/VT 30	2,000	0	0	2,000	2,000	0	0
Brattleboro	Don Allen	CMG PARK(14)	US 5/I 91	2,000	0	0	2,000	2,000	0	0
East Montpelier	Don Allen	CMG PARK(22)	US 2 & VT 14	5,000	0	0	5,000	5,000	0	0
Hartford	Don Allen	CMG PARK(12)	US 5	5,000	0	0	5,000	5,000	0	0
Richmond	Don Allen	CMG PARK()	US 2/I 89	35,000	0	0	35,000	35,000	0	0
Royalton	Don Allen	CMG PARK(27)	I 89/VT 107	5,000	0	0	5,000	5,000	0	0
Rutland Area	Don Allen	CMG PARK()	US 7/US 4	30,000	0	0	30,000	30,000	0	0
Statewide	Don Allen	CMG PARK()	To Be Determined	100,000	0	0	100,000	100,000	0	0
Waterbury	Don Allen	CMG PARK(11)	I 89/Exit #10/VT 1	8,958	0	0	8,958	8,958	0	0
Williston	Don Allen	CMG PARK(29)	I 89/Exit #12/VT	50,000	0	0	50,000	50,000	0	0
Totals:				242,958	0	0	242,958	242,958	0	0

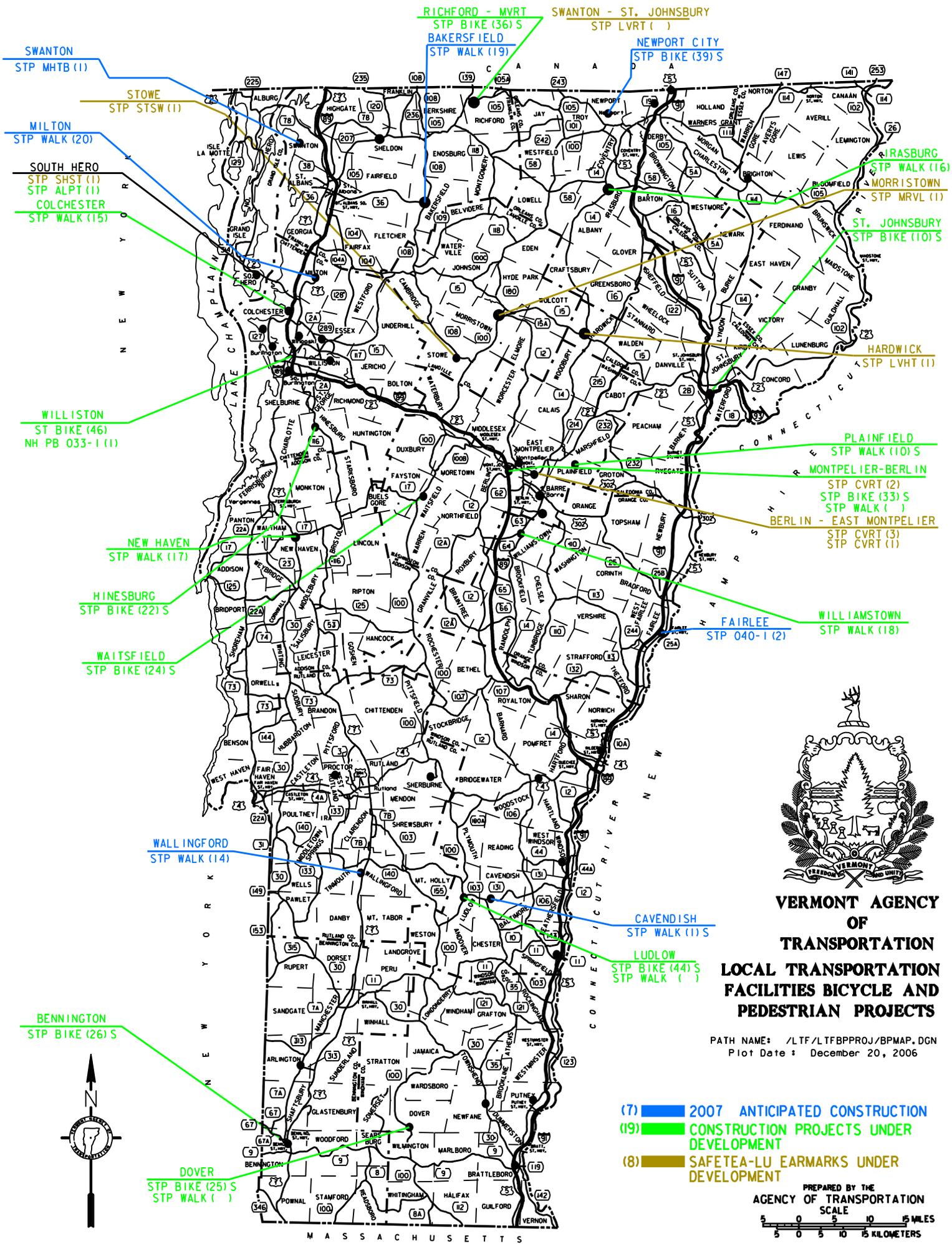
PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM
FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
2006 Awards		Bike/Ped										
BAKERSFIELD	VT 108	STP WALK(19)			5,000	135,025	140,025	12,490	113,532	14,003	140,025	5
CAVENDISH	VT 131/DEPOT STREET SIDEWALK	STP WALK(1)S				679,800	679,800	60,638	551,182	67,980	679,800	2
CROSS VERMONT TRAIL	CROSS VERMONT TRAIL	STP CVTR()		30,000			30,000		24,000	6,000	30,000	16
DOVER	DOVER PATHWAY	STP BIKE(25)S		10,000			10,000	892	8,108	1,000	10,000	22
FAIRLEE	VT 25A	STP 040-1(2)				142,000	142,000		142,000		142,000	10
MILTON	US 7	STP WALK(20)			10,000	209,500	219,500	19,579	177,971	21,950	219,500	13
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		10,000	100,000		110,000	9,812	89,188	11,000	110,000	7
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	ST WALK()		25,000			25,000	2,230	20,270	2,500	25,000	7
NEWPORT CITY	NEWPORT CITY PATH	STP BIKE(39)S				200,000	200,000	17,840	162,160	20,000	200,000	1
PLAINFIELD	MAIN & MILL STREET SIDEWALK	STP WALK (10)			5,000		5,000	446	4,054	500	5,000	9
STATEWIDE	FUTURE PROJECT D&E		2,727,115				2,727,115	18,750	2,353,902	354,463	2,727,115	
STATEWIDE		STP BPPC()		90,000			90,000	17,028	72,972		90,000	
ST. JOHNSBURY	US 2/US 5	STP BIKE(10)S		25,000			25,000	2,230	20,270	2,500	25,000	24
SWANTON	OFF SOUTH RIVER RD.	STP ST MHTB(1)				1,500,000	1,500,000	283,800	1,216,200		1,500,000	17
WALLINGFORD	PEDESTRIAN PATH	ST WALK(14)				602,000	602,000	113,898	488,102		602,000	8
TOTAL BIKE & PED PROGRAM	TOTAL BIKE & PED PROJECTS		2,727,115	190,000	120,000	3,468,325	6,505,440	559,634	5,443,910	501,896	6,505,440	
TOTAL BIKE & PED APPROPRIATION								559,634	5,443,910		6,003,545	
LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												



VERMONT AGENCY OF TRANSPORTATION LOCAL TRANSPORTATION FACILITIES BICYCLE AND PEDESTRIAN PROJECTS

PATH NAME: /LTF/LTFBPPROJ/BPMAP.DGN
 Plot Date: December 20, 2006

- (7) 2007 ANTICIPATED CONSTRUCTION
- (19) CONSTRUCTION PROJECTS UNDER DEVELOPMENT
- (8) SAFETEA-LU EARMARKS UNDER DEVELOPMENT

PREPARED BY THE AGENCY OF TRANSPORTATION
 SCALE
 5 0 5 10 15 MILES
 5 0 5 10 15 KILOMETERS

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	87,000	5,000	30,585	22,429
ROW	105,000	25,000	44,415	0
CONST	3,496,325	3,587,990	2,516,250	1,540,580
OTHER	2,817,115	4,610,375	5,089,350	3,815,271
TOTAL	<u>6,505,440</u>	<u>8,228,365</u>	<u>7,680,600</u>	<u>5,378,280</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BAKERSFIELD STP WALK(19) Route: VT 108 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	45,375	16,347	29,028	0	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	139,025	0	0	135,025	4,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	189,400	16,347	29,028	140,025	4,000	0	0	0
	Description:	INSTALLATION OF A NEW SIDEWALK WITH GRANITE CURBING PARTIALLY ALONG VT108 IN BAKERSFIELD, FROM EAST BAKERSFIELD ROAD ACROSS TOWN PROPERTY 1240 FEET TO THE ELEMENTARY SCHOOL.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BARRE TOWN STP BIKE(38)S Route: MILLSTONE HILL WEST Project Manager: DAN PETERSON 802-828-3413	PE	229,104	218,357	10,747	0	0	0	0	0
	ROW	50,000	27,276	22,724	0	0	0	0	0
	CONST	1,524,689	1,052,503	472,186	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,803,793	1,298,136	505,657	0	0	0	0	0
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BARRE TOWN, BEGINNING AT WEBSTERVILLE ROAD AND EXTENDING SOUTHERLY 1.318 MILES TO DODGE AVE. IN GRANITEVILLE, PARALLEL TO THE WASHINGTON COUNTY RAILROAD.							
Comments:	PROJECT IS COMPLETE.								
BIKE & PEDESTRIAN FACILITIES BENNINGTON ST WALK(13) Route: EAST ROAD Project Manager: DAN PETERSON 802-828-3413	PE	149,710	139,710	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	699,115	0	699,115	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	848,825	139,710	709,115	0	0	0	0	0
	Description:	INSTALLATION OF SIDEWALKS ALONG EAST ROAD IN BENNINGTON, BEGINNING AT THE COUNTY/PARK ST. INTERSECTION AND EXTENDING NORTHERLY APPROX. 1 MILE, INCLUDING A PEDESTRIAN BRIDGE.							
Comments:	PROJECT IS COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES CAVENDISH (PROCTORSVILLE) STP WALK(1)S Route: VT 131/DEPOT ST. Project Manager: DAN PETERSON 802-828-3413	PE	106,745	38,356	68,389	0	0	0	0	0
	ROW	20,218	1,778	18,440	0	0	0	0	0
	CONST	679,800	0	0	679,800	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	806,763	40,134	86,829	679,800	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF SIDEWALKS, CURBS, DRAINAGE, LANDSCAPING, SIGNS, ETC., ALONG VT131 AND DEPOT ST. IN THE VILLAGE OF PROCTORSVILLE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES CROSS VERMONT TRAIL STP CVRT(1) Route: CROSS VERMONT TRAIL Project Manager: SUE SCRIBNER 802-828-3615	PE	30,000	0	30,000	0	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	30,000	0	0	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	0	45,000	30,000	0	0	0	0
	Description:	INSTALLATION OF DIRECTIONAL AND INFORMATIONAL SIGNS ALONG THE CROSS VERMONT TRAIL. THIS EFFORT WILL INVOLVE MANY TOWNS ALONG THE TRAIL.							
Comments:									
BIKE & PEDESTRIAN FACILITIES DOVER STP BIKE(25)S Route: DOVER PATHWAY Project Manager: DAN PETERSON 802-828-3413	PE	333,552	283,520	40,032	10,000	0	0	0	0
	ROW	401,928	174,280	227,648	0	0	0	0	0
	CONST	691,082	0	0	0	391,082	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,426,562	457,800	267,680	10,000	391,082	300,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN DOVER, FROM DOVER "VILLAGE" TO THE COMMERCIAL, RETAIL AND RESIDENTIAL FACILITIES ALONG VT100.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES DOVER STP WALK() Route: DOVER PATHWAY Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	316,250	0	0	0	100,000	216,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	316,250	0	0	0	100,000	216,250	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC TRUSS BRIDGE ON THE DOVER STP BIKE(25)S PROJECT, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX STP WALK(9) Route: VT 15/TH 4 Project Manager: DAN PETERSON 802-828-3413	PE	118,571	101,044	17,527	0	0	0	0	0
	ROW	34,131	34,131	0	0	0	0	0	0
	CONST	414,276	104,694	309,582	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	566,978	239,869	327,109	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A CONCRETE SIDEWALK ALONG VT15 AND TH4 (SAND HILL RD.) IN ESSEX CENTER, BEGINNING AT THE VT15/VT128/TOWER RD. INTERSECTION AND EXTENDING EASTERLY APPROX. 1,400 FEET.							
Comments:	PROJECT IS COMPLETE.								
BIKE & PEDESTRIAN FACILITIES FAIRLEE STP 040-1(2) Route: VT 25A Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,000	814	22,186	2,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	157,847	7,847	10,000	140,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	182,847	8,661	32,186	142,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A NEW 4-FT. SIDEWALK ADJACENT TO VT25A IN FAIRLEE, BEGINNING AT THE US5/VT25A JCT. AND EXTENDING EASTERLY APPROX. 300 FEET TO THE CONNECTICUT RIVER BRIDGE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MILTON STP WALK(20) Route: US 7 Project Manager: DAN PETERSON 802-828-3413	PE	116,000	25,886	80,114	10,000	0	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	508,032	0	0	209,500	298,532	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	649,032	25,886	105,114	219,500	298,532	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK ADJACENT TO US7 IN MILTON, BEGINNING AT NANCY DR. (TH144) AND EXTENDING NORTHERLY APPROX. 0.95 MILE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT. REG. PATH Project Manager: DAN PETERSON 802-828-3413	PE	535,712	460,424	65,288	10,000	0	0	0	0
	ROW	710,000	52,914	557,086	100,000	0	0	0	0
	CONST	3,480,000	0	0	0	1,000,000	2,000,000	480,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,725,712	513,338	622,374	110,000	1,000,000	2,000,000	480,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK() Route: CENT. VT. REG. PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	100,000	0	75,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	0	0	700,000	335,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,135,000	0	75,000	25,000	0	0	700,000	335,000
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES NEWFANE STP WALK(5)S Route: WEST/COURT/CHURCH ST Project Manager: DAN PETERSON 802-828-3413	PE	157,849	95,694	62,155	0	0	0	0	0	
	ROW	15,000	0	15,000	0	0	0	0	0	
	CONST	493,410	7,321	486,089	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	666,259	103,015	563,244	0	0	0	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF NEW CONCRETE SIDEWALKS IN NEWFANE, ALONG WEST, COURT AND CHURCH STREETS.								
	Comments:	PROJECT IS COMPLETE.								
BIKE & PEDESTRIAN FACILITIES NEWPORT CITY STP BIKE(39)S Route: NEWPORT CITY PATH Project Manager: DAN PETERSON 802-828-3413	PE	309,955	251,824	58,131	0	0	0	0	0	
	ROW	100,000	20,934	79,066	0	0	0	0	0	
	CONST	1,539,376	0	0	200,000	1,339,376	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,949,331	272,758	137,197	200,000	1,339,376	0	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN NEWPORT CITY, BEGINNING AT THE RAILROAD BRIDGE OVER SOUTH BAY CHANNEL AND EXTENDING NORTHERLY APPROX. 2.42 KM, CONNECTING TO THE BEEBE SPUR BIKE PATH.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP WALK(10) Route: MAIN & MILL STS. Project Manager: DAN PETERSON 802-828-3413	PE	123,762	91,333	5,000	5,000	5,000	5,000	12,429	0	
	ROW	25,000	0	5,000	0	0	20,000	0	0	
	CONST	465,850	0	0	0	0	0	360,580	105,270	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	614,612	91,333	10,000	5,000	5,000	25,000	373,009	105,270	
	Description:	PROJECT IS FOR REPAIR OF EXISTING SIDEWALKS IN PLAINFIELD VILLAGE: BEGINNING AT BR27 OVER THE WINOOSKI RIVER, EXTENDING EASTERLY 1200 FEET ON MAIN ST. TO THE FIRE STATION; ALONG MILL ST. FROM MAIN ST. EXTENDING SOUTHERLY 645 FEET TO THE RECREATION FIELD ENTRANCE; AND FROM US2/MAIN ST. EASTERLY 1035 FEET.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BIKE(10)S Route: US 2/US 5 Project Manager: DAN PETERSON 802-828-3413	PE	672,627	540,422	71,620	25,000	0	25,585	10,000	0
	ROW	50,000	585	0	0	25,000	24,415	0	0
	CONST	2,520,000	0	0	0	0	0	0	2,520,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,242,627	541,007	71,620	25,000	25,000	50,000	10,000	2,520,000
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON BAY ST. NEAR LOWER PORTLAND ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 2.742 KILOMETERS TO HIGH ST. NEAR US2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: FUTURE PROJECT D&E Project Manager: AL NEVEAU 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	18,834,628	0	2,862,517	2,727,115	4,520,375	4,999,350	3,725,271	0
	TOTAL	18,834,628	0	2,862,517	2,727,115	4,520,375	4,999,350	3,725,271	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BIKE & PEDESTRIAN FACILITES PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: ZZ Project Manager: AMY BELL 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	450,000	0	90,000	90,000	90,000	90,000	90,000	0
	TOTAL	450,000	0	90,000	90,000	90,000	90,000	90,000	0
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SWANTON STP ST MHTB(1) Route: OFF SOUTH RIVER RD. Project Manager: SUE SCRIBNER 802-828-3615	PE	363,202	263,202	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,955,000	0	0	1,500,000	455,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,318,202	263,202	100,000	1,500,000	455,000	0	0	0
	Description:	REHABILITATION OF THE FORMER MILTON BR18 FOR USE ON A BICYCLE/PEDESTRIAN FACILITY OVER THE MISSISQUOI RIVER IN SWANTON, ON THE SITE OF THE FORMER COVERED RAILROAD BRIDGE. WORK INCLUDES A PREFAB CENTER SPAN, ABUTMENT WORK AND NECESSARY APPROACH WORK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WALLINGFORD ST WALK(14) Route: PEDESTRIAN PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	702,000	0	100,000	602,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	702,000	0	100,000	602,000	0	0	0	0
	Description:	ADAPTIVE RE-USE OF HISTORIC TRUSS BRIDGE TO BE REHABILITATED FOR USE ON THE PEDESTRIAN FACILITY IN WALLINGFORD AT THE RECREATION FIELDS OFF VT140.							
Comments:	CONSTRUCTION PHASE ONLY - PE WAS DONE UNDER STATEWIDE STP EH96(16).								
BIKE & PEDESTRIAN FACILITIES WEST RUTLAND STP BIKE(43)S Route: VARIOUS STREETS Project Manager: DAN PETERSON 802-828-3413	PE	308,451	261,538	46,913	0	0	0	0	0
	ROW	90,000	41,468	48,532	0	0	0	0	0
	CONST	1,138,040	70,274	1,067,766	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,536,491	373,280	1,163,211	0	0	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE BICYCLE AND PEDESTRIAN FACILITIES NETWORK ALONG VARIOUS ROUTES IN WEST RUTLAND, INCLUDING: REHABILITATION OF 7,500 FEET OF EXISTING PEDESTRIAN FACILITIES, INSTALLATION OF 11,670 FEET OF NEW BICYCLE/PEDESTRIAN PATHS, INSTALL NEW BRIDGE, AND BIKE ROUTE SIGNAGE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES WINDSOR STP BIKE(47) Route: VT 44 Project Manager: DON ALLEN 802-828-4691	PE	30,000	19,321	10,679	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	83,096	0	83,096	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	113,096	19,321	93,775	0	0	0	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A SIDEWALK WITH GRANITE CURBING, INCLUDING LANDSCAPING, ALONG VT44 IN WINDSOR, BEGINNING AT THE RECREATION FIELD ENTRANCE AND EXTENDING NORTHERLY 350 FEET TO FAIRVIEW AVE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES WINOOSKI STP 5100(10)S Route: RIVERWALK Project Manager: DON ALLEN 802-828-4691	PE	314,762	314,762	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,240,944	2,245,371	995,573	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,555,706	2,560,133	995,573	0	0	0	0	0	
	Description:	PROJECT IS FOR EXTENDING THE RIVERWALK SUSPENDED OFF THE CHAMPLAIN MILL IN WINOOSKI, WESTERLY TO CONNECT WITH THE EXISTING PEDESTRIAN PATH AND EASTERLY APPROX. 850 FEET TO CONNECT WITH EXISTING NATURE TRAILS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES WOODSTOCK STP BIKE(30)S Route: US 4 SIDEWALK Project Manager: DAN PETERSON 802-828-3413	PE	86,499	78,034	8,465	0	0	0	0	0	
	ROW	90,656	53,779	36,877	0	0	0	0	0	
	CONST	413,692	480	413,212	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	590,847	132,293	458,554	0	0	0	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A SIDEWALK AND ASSOCIATED SAFETY AND STREETScape ELEMENTS IN WOODSTOCK, BEGINNING APPROX. AT BLAKE HILL ROAD (TH78) AND EXTENDING EASTERLY ALONG US4 APPROX. 261 METERS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

**BIKE & PEDESTRIAN FACILITIES - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington	Don Allen	STP BIKE(26)S	Bennington Pathwa	40,000	0	0	40,000	32,432	3,568	4,000
Berlin-East Montpelier	Sue Scribner	STP CVRT(3)	Cross Vermont Trai	15,000	15,000	0	30,000	24,000	0	6,000
Colchester	Dan Peterson	STP WALK(15)	US 7	10,000	15,000	0	25,000	20,270	2,230	2,500
Hardwick	Don Allen	STP LVHT(1)		10,000	0	100,000	110,000	88,000	0	22,000
Hinesburg	Dan Peterson	STP EH98(4)	Hinesburg Pathway	10,000	75,000	0	85,000	68,918	7,582	8,500
Irasburg	Dan Peterson	STP WALK(16)	VT 58	10,000	200	0	10,200	8,270	910	1,020
Ludlow	Don Allen	STP BIKE(44)S	Coolidge Greenwa	0	0	0	0	0	0	0
Ludlow	Sue Scribner	STP WALK()	VT 103	0	0	0	0	0	0	0
Montpelier-Berlin	Sue Scribner	STP CVRT(2)	Cross Vermont Trai	17,215	10,000	0	27,215	21,772	0	5,443
Morrisville	Dan Peterson	STP MVRL()		50,000	0	0	50,000	40,000	0	10,000
New Haven	Dan Peterson	STP WALK(17)	VT 17	10,000	0	0	10,000	8,108	892	1,000
Richford	Dan Peterson	STP BIKE(36)S	Missisquoi Trail	5,000	0	0	5,000	4,054	446	500
South Hero	Amy Bell	STP ALPT(1)	Allen Pt. Bike Ferry	0	3,700	71,000	74,700	74,700	0	0
South Hero	Dan Peterson	STP SHST(1)	TH 2	100,000	0	0	100,000	80,000	0	20,000
Statewide	Jonathan Kaplan	STP SR2S(1)	ZZ	75,000	0	700,000	775,000	775,000	0	0
Stowe	Dan Peterson	STP STSW(1)	Maple/So. Main Sts	20,000	20,000	160,000	200,000	160,000	0	40,000
Swanton-St. Johnsbury	Dan Peterson	STP LVRT()	Lamoille Valley Tra	150,000	0	1,000,000	1,150,000	920,000	0	230,000
Waitsfield	Dan Peterson	STP BIKE(24)S	Waitsfield Pathway	0	30,000	0	30,000	24,324	2,676	3,000
Williamstown	Dan Peterson	STP WALK(18)	VT 14	0	5,000	0	5,000	4,054	446	500
Totals:				522,215	173,900	2,031,000	2,727,115	2,353,902	18,750	354,463

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
2007 AWARDS		STP EH07()		50,000		50,000	100,000		80,000	20,000	100,000
ALBURG	SCOPING STUDY/SIDEWALKS	STP EH05(5)		5,000			5,000		4,000	1,000	5,000
ARLINGTON		STP EH06(12)		20,000			20,000		16,000	4,000	20,000
BARRE CITY	REHAB HISTORIC GAZEBO	STP EH05(32)				50,000	50,000		40,000	10,000	50,000
BARRE CITY		STP EH98(4)				71,888	71,888		57,510	14,378	71,888
BARRE CITY		STP EH06(18)				38,000	38,000		30,400	7,600	38,000
BARRE TOWN	CONSTRUCT SIDEWALKS	STP EH02(20)				150,000	150,000		120,000	30,000	150,000
BARRE TOWN		STP EH06 (19)		38,000			38,000		30,400	7,600	38,000
BENNINGTON	CONSTRUCT SIDEWALKS/LIGHTING	STP EH05(2)			200	53,525	53,725		42,980	10,745	53,725
BENNINGTON	REHAB HISTORIC BARN VT7A	STP EH05(29)				48,750	48,750		39,000	9,750	48,750
BRADFORD	REHAB CREAMERY RD BR	STP EH04(8)				200,000	200,000		200,000		200,000
BRANDON	CONSTRUCT SIDEWALK/MAPLE ST	STP EH05(4)		10,000	20,000		30,000		24,000	6,000	30,000
BRANDON BACKYARD	CONSTRUCT PED PATHWAY	STP EH98(25)				113,224	113,224		90,579	22,645	113,224
BRATTLEBORO		STP EH06 (16)		15,000			15,000		12,000	3,000	15,000
BRIGHTON (ISLAND POND)	CONSTRUCT VISITORS CENTER VT105	STP EH05(30)				80,000	80,000		64,000	16,000	80,000
BRISTOL	REHAB HISTORIC CHURCH	STP EH05(27)				75,000	75,000		60,000	15,000	75,000
BURLINGTON		STP EH05(33)				50,000	50,000		40,000	10,000	50,000
BURLINGTON		STP EH06(14)		20,000			20,000		16,000	4,000	20,000
CHELSEA	CONSTRUCT PATHWAY/VT 110	STP EH05(31)				5,000	5,000		4,000	1,000	5,000
DERBY CENTER	CONSTRUCT SIDEWALKS/US5 & VT111	STP EH99(11)		20,000			20,000		16,000	4,000	20,000
DERBY LINE VILLAGE		STP EH06(5)		35,000			35,000		28,000	7,000	35,000
GRANVILLE	ADA ACCESS/MOSS GLEN FALLS	STP EH04(12)				22,714	22,714		18,171	4,543	22,714
GROTON VILLAGE	CONSTRUCT SIDEWALKS/VT 302	STP EH04(16)		10,000		75,000	85,000		68,000	17,000	85,000
HARDWICK	REHAB SINGING PED BR/BUILD PATH	STP EH04(1)		5,000		50,000	55,000		44,000	11,000	55,000
HARTLAND		STP EH06(20)			100,000		100,000		80,000	20,000	100,000
HINESBURG	CONSTRUCT SIDEWALKS/VT 116	STP EH05(22)				10,000	10,000		8,000	2,000	10,000
HYDE PARK	CONSTRUCT SIDEWALKS/VILLAGE	STP EH05(26)		6,250	2,500		8,750		7,000	1,750	8,750
LINCOLN		STP EH06(13)		10,000			10,000		8,000	2,000	10,000
LONDONDERRY	REHAB S. LONDONDERRY RR DEPOT	STP EH05(24)				100,000	100,000		80,000	20,000	100,000
LONDONDERRY		STP EH06(21)				89,000	89,000		71,200	17,800	89,000
LUDLOW		STP EH06(1)		20,000			20,000		16,000	4,000	20,000

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2008 AS PASSED - TRANSPORTATION PROGRAM

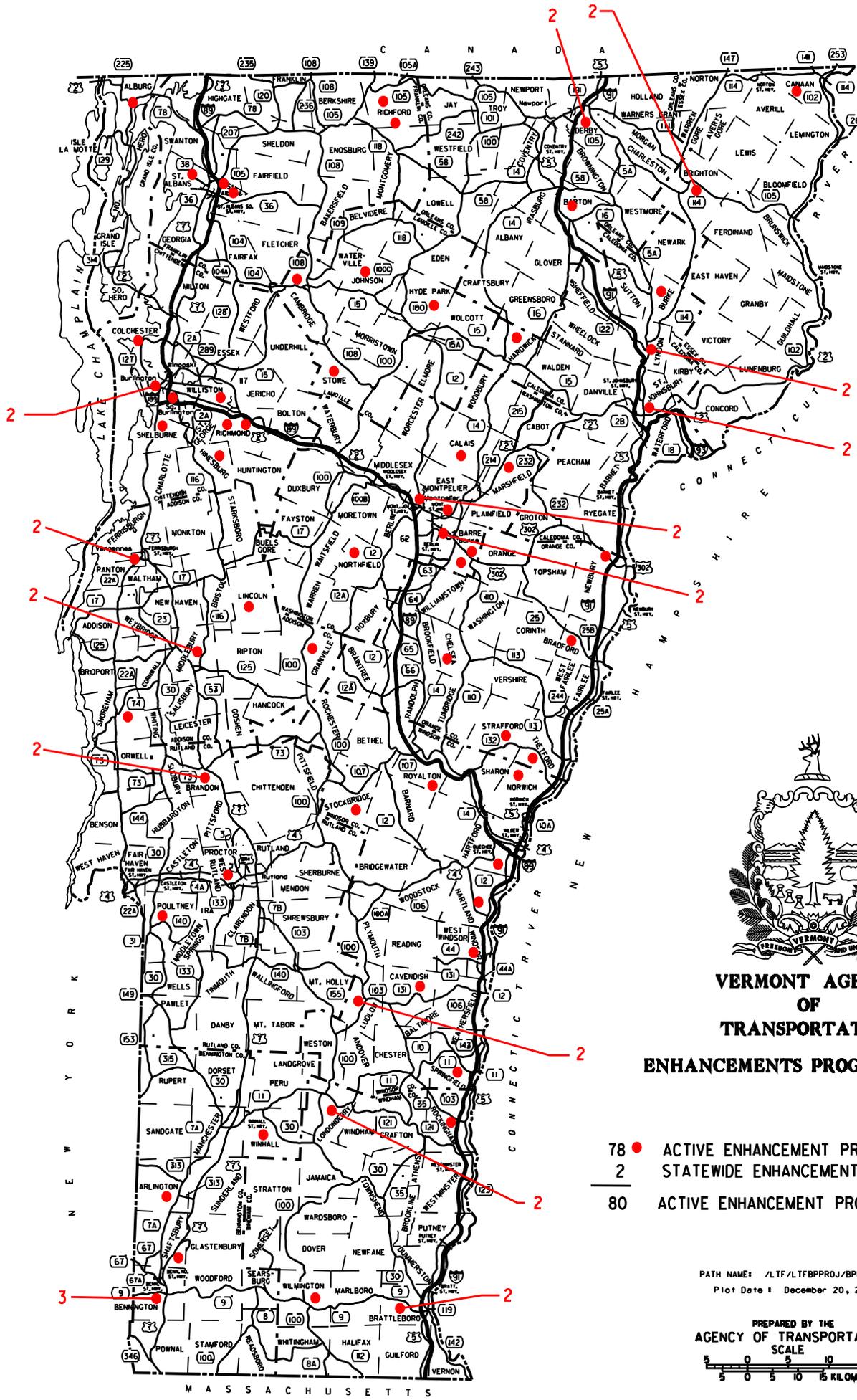
COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
LUDLOW BIKE PATH	PE BIKE PATH/ALONG RIVER	STP EH98 (10)		2,000	2,000		4,000		3,200	800	4,000
LYNDON	UPGRADES/PATH & PED BRIDGE	STP EH05(18)				77,740	77,740		62,192	15,548	77,740
MARSHFIELD		STP EH06(6)		25,000			25,000		20,000	5,000	25,000
MIDDLEBURY	STREETLIGHTING/COURTHOUSE SQ.	STP EH05(28)				50,000	50,000		40,000	10,000	50,000
MIDDLEBURY-WEYBRIDGE	SIDEWALK/WEYBRIDGE RD	STP EH05(20)				20,000	20,000		16,000	4,000	20,000
NORTH BENNINGTON	VT67/VT67A/PED & LANDSCAPING IMP	STP EH05(3)		5,000	30,000		35,000		28,000	7,000	35,000
POULTNEY		STP EH06(23)				100,000	100,000		80,000	20,000	100,000
PUTNEY	ADAPTIVE USE BR AT THWING MILL	STP EH00(35)				100,000	100,000	20,000	80,000		100,000
RICHFORD VILLAGE	PLNG/EXTENSION OF NW RAIL TRAIL	STP EH00(11)			9,396		9,396		7,517	1,879	9,396
RICHMOND		STP EH06(10)		25,000			25,000		20,000	5,000	25,000
SHAFTSBURY		STP EH06(17)		48,000		50,000	98,000		78,400	19,600	98,000
SHOREHAM		STP EHO6(9)				150,000	150,000		150,000		150,000
SO. BURLINGTON	SIDEWALKS/LIGHTING/SAN REMO DR	STP EH05(11)		6,000		110,000	116,000		92,800	23,200	116,000
SPRINGFIELD	REHAB/PADDOCK ROAD BR	STP EH04(10)				125,000	125,000		125,000		125,000
ST. ALBANS CITY	CONSTRUCT SIDEWALK/PED BR	STP EH05(12)				70,000	70,000		56,000	14,000	70,000
ST. ALBANS CITY		STP EH06(22)		25,000		50,000	75,000		60,000	15,000	75,000
ST. ALBANS TOWN		STP EH06(11)		16,000			16,000		12,800	3,200	16,000
STOCKBRIDGE		STP EH06(15)		17,000			17,000		13,600	3,400	17,000
STRAFFORD	CONSTRUCT VISITORS CENTER	STP EH02(24)				50,000	50,000		40,000	10,000	50,000
TE PROGRAM COORDINATOR	ADM 70+ ACTIVE ENHANCEMENT PROJ.			45,000			45,000	9,000	36,000		45,000
VERGENNES-FERRISBURGH	MOVE VERGENNES RR STATION	STP EH01(21)		50,000		100,000	150,000	30,000	120,000		150,000
WEST RUTLAND	SIDEWALKS/PLEASANT STREET	STP EH04(2)				70,000	70,000		56,000	14,000	70,000
WEST RUTLAND		STP EH06()				50,000	50,000		40,000	10,000	50,000
WILLISTON	RT 2A MULTI-USE PATH	STP EH05(34)		62,500			62,500		50,000	12,500	62,500
WINDSOR	REHAB WAG BLDG INTO VISITOR CTR	STP EH01(2)				114,750	114,750		91,800	22,950	114,750
TOTAL ENHANCEMENT PROGRAM				590,750	164,096	2,619,591	3,374,437	59,000	2,794,550	520,887	3,374,437
TOTAL ENHANCEMENT APPROPRIATION								59,000	2,794,550		2,853,550
NOTE: LOCAL FUNDS NOT APPROPRIATED.											

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VERMONT AGENCY OF TRANSPORTATION ENHANCEMENTS PROGRAM

- 78 ● ACTIVE ENHANCEMENT PROJECTS
- 2 STATEWIDE ENHANCEMENTS
- 80 ACTIVE ENHANCEMENT PROJECTS

PATH NAME: /LTF/LTFBPROJ/BPMAP.DGN
Plot Date: December 20, 2006

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS



M A S S A C H U S E T T S

ENHANCEMENTS

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	590,750	0	0	0
ROW	164,096	0	0	0
CONST	2,619,591	0	0	0
OTHER	0	3,400,000	3,400,000	3,400,000
TOTAL	3,374,437	3,400,000	3,400,000	3,400,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ENHANCEMENTS	PE	0	0	0	590,750	0	0	0	0
STATEWIDE	ROW	0	0	0	164,096	0	0	0	0
	CONST	0	0	0	2,619,591	0	0	0	0
	OTHER	0	0	0	0	3,400,000	3,400,000	3,400,000	0
Route:	TOTAL	0	0	0	3,374,437	3,400,000	3,400,000	3,400,000	0
ENHANCEMENTS	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
Project Manager: AL NEVEAU 828-3588	Comments:								

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2008**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
2006, 2007, 2008, 2009 AWARDS	Al Neveau	STP EH07()		50,000	0	50,000	100,000	80,000	0	20,000
ALBURG	Al Neveau	STP EH05(5)	US 2	5,000	0	0	5,000	4,000	0	1,000
ARLINGTON	Al Neveau	STP EH06(12)		20,000	0	0	20,000	16,000	0	4,000
BARRE CITY	Al Neveau	STP EH05(32)	CITY HALL PARK	0	0	50,000	50,000	40,000	0	10,000
BARRE CITY	Al Neveau	STP EH06(18)	NO. MAIN ST.	0	0	38,000	38,000	30,400	0	7,600
BARRE CITY	Al Neveau	STP EH98(4)	RAILROAD DEPO	0	0	71,888	71,888	57,510	0	14,378
BARRE TOWN	Al Neveau	STP EH02(20)	SIDEWALKS	0	0	150,000	150,000	120,000	0	30,000
BARRE TOWN	Al Neveau	STP EH06(19)	MILL ST.	38,000	0	0	38,000	30,400	0	7,600
BENNINGTON	Al Neveau	STP EH05(2)	VT 9	0	200	53,525	53,725	42,980	0	10,745
BENNINGTON	Al Neveau	STP EH05(29)	PROJECT INDEPE	0	0	48,750	48,750	39,000	0	9,750
BRADFORD	Al Neveau	STP EH04(8)	TH 27	0	0	200,000	200,000	200,000	0	0
BRANDON	Al Neveau	STP EH05(4)	UNION/MAPLE ST	10,000	20,000	0	30,000	24,000	0	6,000
BRANDON BACKYARD	Al Neveau	STP EH98(25)	US 7	0	0	113,224	113,224	90,579	0	22,645
BRATTLEBORO	Al Neveau	STP EH06(16)	BRIDGE ST.	15,000	0	0	15,000	12,000	0	3,000
BRIGHTON (ISLAND POND)	Al Neveau	STP EH05(30)	WELCOME CENT	0	0	80,000	80,000	64,000	0	16,000
BRISTOL	Al Neveau	STP EH05(27)	HOWDEN HALL	0	0	75,000	75,000	60,000	0	15,000
BURLINGTON	Al Neveau	STP EH05(33)	BATTERY ST.	0	0	50,000	50,000	40,000	0	10,000
BURLINGTON	Al Neveau	STP EH06(14)	DEPOT ST.	20,000	0	0	20,000	16,000	0	4,000
CALAIS	Al Neveau	STP EH06(2)	KENT TAVERN	0	0	0	0	0	0	0
CANAAN	Al Neveau	STP EH06(4)	MULTI-USE PATH	0	0	0	0	0	0	0
CHELSEA	Al Neveau	STP EH05(31)	VT 110	0	0	5,000	5,000	4,000	0	1,000
DERBY CENTER	Al Neveau	STP EH99(11)	US 5/VT 111	20,000	0	0	20,000	16,000	0	4,000
DERBY LINE VILLAGE	Al Neveau	STP EH06(5)	STREETSCAPE	35,000	0	0	35,000	28,000	0	7,000
GRANVILLE	Al Neveau	STP EH04(12)	MOSS GLEN FALL	0	0	22,714	22,714	18,171	0	4,543
GROTON VILLAGE	Al Neveau	STP EH04(16)	GROTON VILLAG	10,000	0	75,000	85,000	68,000	0	17,000
HARDWICK	Al Neveau	STP EH04(1)	PEDESTRIAN BRI	5,000	0	50,000	55,000	44,000	0	11,000
HARTLAND	Al Neveau	STP EH06(20)	SCENIC EASEME	0	100,000	0	100,000	80,000	0	20,000

6/7/2007

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2008**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
HINESBURG	Al Neveau	STP EH05(22)	VT116	0	0	10,000	10,000	8,000	0	2,000
HYDE PARK	Al Neveau	STP EH05(26)	JOHNSON, DEPO	6,250	2,500	0	8,750	7,000	0	1,750
LINCOLN	Al Neveau	STP EH06(13)	SIDEWALK	10,000	0	0	10,000	8,000	0	2,000
LONDONDERRY	Al Neveau	STP EH05(24)	VISITORS CENTE	0	0	100,000	100,000	80,000	0	20,000
LONDONDERRY	Al Neveau	STP EH06(21)	BUXTON PARK	0	0	89,000	89,000	71,200	0	17,800
LUDLOW	Al Neveau	STP EH06(1)	MAIN ST.	20,000	0	0	20,000	16,000	0	4,000
LUDLOW	Al Neveau	STP EH98(10)	COOLIGE GREEN	2,000	2,000	0	4,000	3,200	0	800
LYNDON	Al Neveau	STP EH05(18)	PEDESTRIAN BRI	0	0	77,740	77,740	62,192	0	15,548
MARSHFIELD	Al Neveau	STP EH06(6)	COVERED BRIDG	25,000	0	0	25,000	20,000	0	5,000
MIDDLEBURY	Al Neveau	STP EH05(28)	COURT SQUARE	0	0	50,000	50,000	40,000	0	10,000
MIDDLEBURY-WEYBRIDGE	Al Neveau	STP EH05(20)	WEYBRIDGE ST.	0	0	20,000	20,000	16,000	0	4,000
NORTH BENNINGTON	Al Neveau	STP EH05(3)	VT 67/VT 67A	5,000	30,000	0	35,000	28,000	0	7,000
POULTNEY	Al Neveau	STP EH04(4)	MAIN ST.	0	0	0	0	0	0	0
POULTNEY	Al Neveau	STP EH06(23)	SIDEWALK	0	0	100,000	100,000	80,000	0	20,000
PUTNEY	Al Neveau	STP EH00(35)	THWING MILL BRI	0	0	100,000	100,000	80,000	20,000	0
RICHFORD VILLAGE	Al Neveau	STP EH00(11)	CP RAIL DEPOT/	0	9,396	0	9,396	7,517	0	1,879
RICHMOND	Al Neveau	STP EH06(10)	SIDEWALKS	25,000	0	0	25,000	20,000	0	5,000
RICHMOND	Al Neveau	STP EH06(7)	MONITOR BARN	0	0	0	0	0	0	0
SHAFTSBURY	Al Neveau	STP EH06(17)	SIDEWALKS	48,000	0	50,000	98,000	78,400	0	19,600
SHOREHAM	Al Neveau	STP EH06(9)	COVERED RR BRI	0	0	150,000	150,000	150,000	0	0
SOUTH BURLINGTON	Al Neveau	STP EH05(11)	SAN REMO DRIVE	6,000	0	110,000	116,000	92,800	0	23,200
SPRINGFIELD	Al Neveau	STP EH00(28)	RIVERWALK	0	0	0	0	0	0	0
SPRINGFIELD	Al Neveau	STP EH02(22)	STANLEY RD.	0	0	0	0	0	0	0
SPRINGFIELD	Al Neveau	STP EH04(10)	TH 66	0	0	125,000	125,000	125,000	0	0
ST. ALBANS CITY	Al Neveau	STP EH05(12)	LOWER WELDON	0	0	70,000	70,000	56,000	0	14,000
ST. ALBANS CITY	Al Neveau	STP EH06(22)	PEDESTRIAN WA	25,000	0	50,000	75,000	60,000	0	15,000
ST. ALBANS TOWN	Al Neveau	STP EH06(11)	SHARED-USE PA	16,000	0	0	16,000	12,800	0	3,200

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**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2008**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
STATEWIDE	Al Neveau	STP EH06()		0	0	0	0	0	0	0
STOCKBRIDGE	Al Neveau	STP EH06(15)	PEAVINE TRAIL	17,000	0	0	17,000	13,600	0	3,400
STRAFFORD	Al Neveau	STP EH02(24)	JUSTIN MORRILL	0	0	50,000	50,000	40,000	0	10,000
TE PROGRAM COORDINATOR	Al Neveau			45,000	0	0	45,000	36,000	9,000	0
VERGENNES-FERRISBURGH	Al Neveau	STP EH01(21)	RAILROAD STATI	50,000	0	100,000	150,000	120,000	30,000	0
WEST RUTLAND	Al Neveau	STP EH04(2)	PLEASANT ST.	0	0	70,000	70,000	56,000	0	14,000
WEST RUTLAND	Al Neveau	STP EH06()	PLEASANT ST.	0	0	50,000	50,000	40,000	0	10,000
WILLISTON	Al Neveau	STP EH05(34)	VT2A	62,500	0	0	62,500	50,000	0	12,500
WINDSOR	Al Neveau	STP EH01(2)	RIVER & DEPOT S	0	0	114,750	114,750	91,800	0	22,950
Totals:				590,750	164,096	2,619,591	3,374,437	2,794,549	59,000	520,888

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS
FY08 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	OTHER	TOTAL
BRATTLEBORO	Multi-modal facility					1,633,300	1,633,300	114,000	1,306,640	212,660		1,633,300
MONTPELIER	Multi-modal Transit Center			380,000			380,000		380,000			380,000
TOTAL MULTIMODAL FACILITIES PROGRAM			0	380,000	0	1,633,300	2,013,300	114,000	1,686,640	212,660		2,013,300
TOTAL MULTIMODAL FACILITIES APPROPRIATION								114,000	380,000	0	0	494,000
NOTE: FEDERAL AND LOCAL FUNDS NOT APPROPRIATED.												

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	380,000	0	0	0
ROW	0	0	0	0
CONST	1,633,300	6,700	0	0
OTHER	0	0	0	0
TOTAL	2,013,300	6,700	0	0

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
MULTI-MODAL FACILITIES BELLOWS FALLS Route: N/A Project Manager: TRINI BRASSARD 828-2628	PE	214,190	0	0	0	0	0	0	0	
	ROW	172,000	0	0	0	0	0	0	0	
	CONST	1,764,898	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,151,088	0	0	0	0	0	0	0	
	Description:	MULTI-MODAL FACILITY AT TRAIN STATION.								
	Comments:	1. COMMUNITY CONTRACTS DIRECTLY WITH FTA FOR FEDERAL FUNDS. 2. ONLY CONSTRUCTION EXPENDITURES ARE BEING MATCHED WITH STATE FUNDS.								
MULTI-MODAL FACILITIES BRATTLEBORO Route: N/A Project Manager: TRINI BRASSARD 828-2628	PE	177,829	0	0	0	0	0	0	0	
	ROW	1,247,433	0	0	0	0	0	0	0	
	CONST	1,640,000	0	0	1,633,300	6,700	0	0	0	
	OTHER	386,845	0	0	0	0	0	0	0	
	TOTAL	3,452,107	0	0	1,633,300	6,700	0	0	0	
	Description:	MULTI-MODAL FACILITY - UNION STATION.								
	Comments:	1. COMMUNITY CONTRACTS DIRECTLY WITH FTA FOR FEDERAL FUNDS. 2. ONLY CONSTRUCTION EXPENDITURES ARE BEING MATCHED WITH STATE FUNDS. 3. PREVIOUS BRATTLEBORO ACTIVITY AT TRANSIT CENTER IS COMPLETE. 4. \$192,000 OF ENHANCEMENT FUNDING WAS INCLUDED IN SFY2006 AND NOT MATCHED BY STATE.								
MULTI-MODAL FACILITIES MONTPELIER Route: N/A Project Manager: TRINI BRASSARD 828-2628	PE	462,394	82,394	0	380,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	462,394	82,394	0	380,000	0	0	0	0	
	Description:	MULTI-MODAL FACILITY AT CARR LOT. TRANSIT CENTER.								
	Comments:	1. COMMUNITY CONTRACTS DIRECTLY WITH FTA FOR FEDERAL FUNDS. 2. ONLY FTA CONSTRUCTION EXPENDITURES ARE BEING MATCHED WITH STATE FUNDS. 3. COMMUNITY NEEDS ADDITIONAL EARMARK TO COMPLETE PROJECT. 4. PROJECT LINKED WITH MONTPELIER PARKING STRUCTURE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	111,373	27,619	83,754	0	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
STP MMT(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: N/A	TOTAL	111,373	27,619	83,754	0	0	0	0	0
Project Manager: TRINI BRASSARD 828-2628	Description:	MULTI-MODAL FACILITY PARKING.							
	Comments:	1. EARMARK IS 100% FEDERAL FUNDS. 2. COMMUNITY NEEDS ADDITIONAL EARMARK TO COMPLETE STRUCTURE. 3. PROJECT LINKED WITH MONTPELIER PARKING STRUCTURE. 4. COMMUNITY TO MOVE FORWARD WITH TRANSIT CENTER.							
MULTI-MODAL FACILITIES	PE	0	0	0	0	0	0	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	257,400	0	0	0	0	0	0	0
Route: N/A	TOTAL	257,400	0	0	0	0	0	0	0
Project Manager: TRINI BRASSARD 828-2628	Description:	MULTI-MODAL FACILITY AT TRAIN STATION.							
	Comments:	1. ONLY CONSTRUCTION EXPENDITURES ARE BEING MATCHED WITH STATE FUNDS. 2. PROJECT PAIRED WITH A SCENIC BYWAYS DISCRETIONARY GRANT. 3. COMMUNITY CONTRACT DIRECTLY WITH FTA FOR FEDERAL FUNDS.							

OTHER

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	14,226,865	14,226,865	14,226,865	14,226,865
TOTAL	14,226,865	14,226,865	14,226,865	14,226,865

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	56,907,460	0	0	14,226,865	14,226,865	14,226,865	14,226,865	0
Route: N/A	TOTAL	56,907,460	0	0	14,226,865	14,226,865	14,226,865	14,226,865	0
Project Manager: RICH TETREULT 828-2663	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								

BRIDGE MAINTENANCE PROGRAM
FY08 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY
 Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
BRIDGE MAINTENANCE - INTERSTATE												
STATEWIDE	INTERSTATE CULVERT REHAB AND LININGS	IM CULV()		50,000			50,000	5,000	45,000		50,000	
STATEWIDE	DEVELOPMENT & EVALUATION			30,000			30,000	3,000	27,000		30,000	
STATEWIDE	INTERSTATE BRIDGE MAINTENANCE (FED ELIGIBLE)		500,000				500,000	50,000	450,000		500,000	
	Total Bridge Maintenance - Interstate		500,000	80,000	0	0	580,000	58,000	522,000	0	580,000	
BRIDGE MAINTENANCE - STATE												
CAMBRIDGE	REHAB BR20 OVER LAMOILLE RIVER	BHF 030-2(19)S				2,200,000	2,200,000	440,000	1,760,000		2,200,000	1
JOHNSON	REHAB BR6 ON TH2	BHO 1448(18)				23,045	23,045	4,609	18,436		23,045	CONST
SHOREHAM	PRESERVATION OF RAILROAD COVERED BRIDGE	STP EH 06(9)				618,803	618,803	123,761	495,042		618,803	DHP BRIDGE
STATEWIDE	STATE HIGHWAY BRIDGE MAINTENANCE (100% STATE)		518,473				518,473	518,473			518,473	
STATEWIDE	STATE HIGHWAY BRIDGE MAINTENANCE (FED ELIGIBLE)		329,698				329,698	65,940	263,758		329,698	
STATEWIDE	STATE CULVERT REHAB AND LININGS (100% STATE)	ST CULV()	505,660				505,660	505,660			505,660	
STATEWIDE	STATE CULVERT REHAB AND LININGS (FED ELIGIBLE)	ST CULV()	90,266				90,266	18,053	72,213		90,266	
	Total Bridge Maintenance - State		1,444,097	0	0	2,841,848	4,285,945	1,676,495	2,609,450	0	4,285,945	
TOTAL BRIDGE MAINTENANCE PROGRAM			1,944,097	80,000	0	2,841,848	4,865,945	1,734,495	3,131,450	0	4,865,945	

Agency of Transportation

Bridge Maintenance

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100005400

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	331,424	0	0	
Operating Expenses	3,442,074	8,340,679	7,260,679	4,865,945
Grants	0	0	0	
Total	3,773,498	8,340,679	7,260,679	4,865,945
Transportation Fund	605,370	2,028,959	1,748,959	1,734,495
Local	14,667	50,000	50,000	0
Federal Revenue Fund	3,153,461	6,261,720	5,461,720	3,131,450
Total	3,773,498	8,340,679	7,260,679	4,865,945

BRIDGE MAINTENANCE

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	50,000	0	0	0
ROW	0	0	0	0
CONST	2,841,848	1,910,184	1,400,000	1,400,000
OTHER	1,974,097	2,220,000	1,950,000	2,470,000
TOTAL	<u>4,865,945</u>	<u>4,130,184</u>	<u>3,350,000</u>	<u>3,870,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
BRIDGE MAINTENANCE BOLTON IM 089-2(29) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,516,243	4,402,595	1,113,648	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,516,243	4,402,595	1,113,648	0	0	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR51 N&S ON I-89 IN BOLTON, OVER JOINER BROOK AND US2.								
	Comments:	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER MIDDLESEX-BOLTON IM 089-2(26). PROJECT SUBSTANTIALLY COMPLETE.								
BRIDGE MAINTENANCE CAMBRIDGE BHF 030-2(19)S Route: VT 15 Project Manager: ROGER WHITCOMB 802-828-0054	PE	320,000	289,694	30,306	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,310,184	0	600,000	2,200,000	510,184	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,630,184	289,694	630,306	2,200,000	510,184	0	0	0	
	Description:	PROJECT IS FOR A NEW CONCRETE DECK FOR BR20 ON VT15 IN CAMBRIDGE, OVER THE LAMOILLE RIVER.								
	Comments:									
BRIDGE MAINTENANCE JOHNSON BHO 1448(18) Route: TH2 9117 TH 2 Project Manager: ROGER WHITCOMB 802-828-0054	PE	295,038	295,038	0	0	0	0	0	0	
	ROW	39,776	39,483	293	0	0	0	0	0	
	CONST	2,772,249	660,555	2,088,649	23,045	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,107,063	995,076	2,088,942	23,045	0	0	0	0	
	Description:	REHABILITATION OF DEFICIENT BR6 ON TH2 IN THE TOWN OF JOHNSON OVER THE LAMOILLE RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BRIDGE MAINTENANCE MONTPELIER BRM 6400(25) Route: TH3 8915 LANGDON ST. Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	159,306	134,408	24,898	0	0	0	0	0
	ROW	62,005	48,229	13,776	0	0	0	0	0
	CONST	1,655,074	8,253	1,646,821	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,876,385	190,890	1,685,495	0	0	0	0	0
	Description:	REHABILITATION OF BR11 ON LANGDON STREET IN MONTPELIER, OVER THE NORTH BRANCH OF THE WINOOSKI RIVER.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
BRIDGE MAINTENANCE SHOREHAM STP EH06(9) Route: COVERED RR BRIDGE Project Manager: SUE SCRIBNER 802-828-3615	PE	24,823	4,823	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	818,803	0	200,000	618,803	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	843,626	4,823	220,000	618,803	0	0	0	0
	Description:	PRESERVATION OF COVERED RAILROAD BRIDGE IN SHOREHAM.							
	Comments:	FEDERAL FUNDING FROM ENHANCEMENT PROGRAM.							
BRIDGE MAINTENANCE STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,000,000	0	0	500,000	500,000	500,000	500,000	500,000
	TOTAL	2,000,000	0	0	500,000	500,000	500,000	500,000	500,000
	Description:	INTERSTATE BRIDGE MAINTENANCE (FEDERALLY-ELIGIBLE).							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BRIDGE MAINTENANCE STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	30,000	0	0	30,000	0	0	0	0
	TOTAL	30,000	0	0	30,000	0	0	0	0
Route: STATE BRIDGES	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BRIDGE MAINTENANCE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager:	Comments:								
BRIDGE MAINTENANCE STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,829,698	0	0	329,698	500,000	500,000	500,000	0
	TOTAL	1,829,698	0	0	329,698	500,000	500,000	500,000	0
Route: STATE HWY. BRIDGES	Description:	STATE HIGHWAY BRIDGE MAINTENANCE (FEDERALLY-ELIGIBLE).							
Project Manager: PAM THURBER 802-828-0041	Comments:								
BRIDGE MAINTENANCE STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,633,473	0	0	518,473	770,000	500,000	845,000	0
	TOTAL	2,633,473	0	0	518,473	770,000	500,000	845,000	0
Route: STATE HWY. BRIDGES	Description:	STATE HIGHWAY BRIDGE MAINTENANCE (100% STATE).							
Project Manager: PAM THURBER 802-828-0041	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BRIDGE MAINTENANCE STATEWIDE IM CULV() Route: INTERSTATE CULVERTS Project Manager: DANNY LANDRY 802-828-3639	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,700,000	0	500,000	0	1,400,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,800,000	0	550,000	50,000	1,400,000	1,400,000	1,400,000	0
	Description:	INTERSTATE CULVERT REHABILITATION AND LINING.							
Comments:									
BRIDGE MAINTENANCE STATEWIDE ST CULV() Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,723,189	0	692,529	505,660	450,000	450,000	625,000	0
	TOTAL	2,723,189	0	692,529	505,660	450,000	450,000	625,000	0
	Description:	STATE CULVERT REHABILITATION AND LININGS (100% STATE).							
Comments:									
BRIDGE MAINTENANCE STATEWIDE STP CULV() Route: STATE HWY. BRIDGES Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	90,266	0	0	90,266	0	0	0	0
	TOTAL	90,266	0	0	90,266	0	0	0	0
	Description:	STATE CULVERT REHABILITATION AND LININGS (FEDERALLY-ELIGIBLE).							
Comments:									

**BRIDGE MAINTENANCE - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Putney	Sherward Farnsworth	IM 091-1(31)	I 91	30,000	0	0	30,000	27,000	3,000	0
			Totals:	30,000	0	0	30,000	27,000	3,000	0

BRIDGE MAINTENANCE CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
HARTFORD-NEWBURY	I 91	IM 091-2(68)	SHERWARD FARNSWORTH	828-3874	REHAB. SEVERAL BRIDGES
STATEWIDE	TOWN HWY. BRIDGES		PAM THURBER	828-0041	PRES. EASEMENT PAINT PROGRAM
STATEWIDE	TOWN HWY. BRIDGES		PAM THURBER	828-0041	TOWN OUTREACH/EDUCATION

REST AREAS PROGRAM

FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
BENNINGTON	WELCOME CENTER	NH 019-1(25)SC		300,000			300,000	56,760	243,240		300,000
HARTFORD	I-91 NB & SB SEWER LINE	IM BLDG(10)		50,000		3,250,000	3,300,000	600,000	2,700,000		3,300,000
STATEWIDE	PROJECTS CURRENTLY UNDER D&E			350,000			350,000	35,000	315,000		350,000
TOTAL REST AREAS PROGRAM			0	700,000	0	3,250,000	3,950,000	691,760	3,258,240	0	3,950,000
TOTAL REST AREAS APPROPRIATION								391,760	3,258,240		3,650,000
NOTE: \$300,000 OF STATE FUNDS ANTICIPATED TO BE AVAILABLE FROM CARRYFORWARD--NOT INCLUDED IN APPROPRIATION.											

Agency of Transportation

Rest Areas

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100001700

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	62,785	100,000	100,000	100,000
Operating Expenses	2,046,137	3,341,146	3,341,146	3,550,000
Total	2,108,922	3,441,146	3,441,146	3,650,000
Transportation Fund	211,809	383,117	383,117	391,760
Federal Revenue Fund	1,897,113	3,058,029	3,058,029	3,258,240
Total	2,108,922	3,441,146	3,441,146	3,650,000

REST AREAS

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	350,000	444,155	0	0
ROW	0	0	0	0
CONST	3,250,000	50,000	0	0
OTHER	350,000	3,000,000	3,500,000	3,500,000
TOTAL	<u>3,950,000</u>	<u>3,494,155</u>	<u>3,500,000</u>	<u>3,500,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
REST AREAS BENNINGTON NH 019-1() Route: US 7 WELCOME CTR. Project Manager: TINA BOHL 828-0177	PE	744,155	0	0	300,000	444,155	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	744,155	0	0	300,000	444,155	0	0	0
	Description:	PROJECT IS FOR A NEW WELCOME CENTER TO BE CONSTRUCTED NEAR THE PROPOSED INTERCHANGE OF US7 AND VT9 WEST IN BENNINGTON.							
	Comments:								
REST AREAS HARTFORD IM BLDG(10) Route: I 91 Project Manager: TINA BOHL 828-0177	PE	473,915	23,915	400,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	3,250,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,473,915	23,915	400,000	3,300,000	50,000	0	0	0
	Description:	PROJECT IS FOR SCOPING, DESIGN AND CONSTRUCTION OF A SEWER LINE FOR THE TWO INFORMATION CENTERS ON I-91 IN HARTFORD, WHICH RUNS ALONG THE US5 CORRIDOR CONNECTING WITH THE MUNICIPAL SEWERLINE.							
	Comments:								
REST AREAS HARTFORD IM BLDG(6) Route: I 91 SB Project Manager: TINA BOHL 828-0177	PE	174,869	174,869	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	174,869	174,869	0	0	0	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF THE EXISTING SOUTHBOUND REST AREA ON I-91 IN HARTFORD, INCLUDING ON/OFF RAMPS, LANDSCAPING, CAR/TRUCK PARKING LOT, NEW BUILDING, SEWER AND WATER.							
	Comments:	PROJECT IS ON HOLD PENDING OUTCOME OF PROPOSED STATEWIDE STUDY TO DETERMINE AND ASSESS THE CONDITION AND NEEDS OF REST AREAS ON THE INTERSTATE, TRUCK ROUTES, AND THE NATIONAL HIGHWAY SYSTEM ROUTES.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
REST AREAS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,400,000	0	50,000	350,000	3,000,000	3,500,000	3,500,000	0
Route:	TOTAL	10,400,000	0	50,000	350,000	3,000,000	3,500,000	3,500,000	0
REST AREAS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING, INCLUDING A PROPOSED STATEWIDE STUDY TO DETERMINE AND ASSESS THE CONDITION AND NEEDS OF REST AREAS ON THE INTERSTATE, TRUCK ROUTES, AND NATIONAL HIGHWAY SYSTEM ROUTES.							
Project Manager: TINA BOHL 828-0177	Comments:								

Agency of Transportation

Policy and Planning

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100002200

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	1,847,461	4,969,906	4,956,721	4,751,662
Operating Expenses	498,149	964,875	964,875	1,023,485
Grants	3,972,730	4,690,227	4,690,227	5,253,815
Total	6,318,340	10,625,008	10,611,823	11,028,962
Transportation Fund	1,430,955	2,597,643	2,584,458	2,380,861
Federal Revenue Fund	4,887,385	7,887,365	7,887,365	8,148,101
Interdepart. Transfer		140,000	140,000	500,000
Total	6,318,340	10,485,008	10,611,823	11,028,962

Agency of Transportation

Maintenance

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100002000

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	29,953,163	32,043,294	31,595,659	32,933,303
Operating Expenses	24,738,102	27,911,800	27,941,800	30,558,345
Grants	384,325	368,000	368,000	206,500
Total	55,075,590	60,323,094	59,905,459	63,698,148
Transportation Fund	53,778,687	57,446,094	56,223,459	59,874,213
Federal Revenue Fund	1,296,903	2,907,000	3,682,000	3,723,935
Interdepartmental Transfer	0	0	0	100,000
Total	55,075,590	60,353,094	59,905,459	63,698,148

PUBLIC TRANSIT
FY2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	OTHER	TOTAL
PUBLIC TRANSIT												
CCTA	CCTA PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	FUTURE PROJECTS D&E		473,255				473,255	94,651	378,604			473,255
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING		750,000				750,000		750,000			750,000
STATEWIDE	ADMINISTRATIVE SUPPORT		507,931				507,931	101,586	406,345			507,931
STATEWIDE	OPERATING ASS'T - ALL		12,938,898				12,938,898	5,320,827	7,618,071			12,938,898
STATEWIDE	JOB ACCESS/REVERSE COMMUTE		393,960				393,960	196,980	196,980			393,960
STATEWIDE	NEW FREEDOMS		122,332				122,332		122,332			122,332
STATEWIDE	RURAL PUBLIC TRANSIT PREVENTIVE MAINT.		625,000				625,000		500,000	125,000		625,000
STATEWIDE	ENCOURAGEMENT OF CARPOOLS	STPG RIDE(5)	450,000				450,000		450,000			450,000
STATEWIDE	CAPITAL ASSISTANCE/ELDERLY/ADM SUP		4,185,124				4,185,124	928,624	2,646,000		610,500	3,574,624
TOTAL PUBLIC TRANSIT PROGRAM			20,946,500	0	0	0	20,946,500	6,642,668	13,568,332	125,000	610,500	20,946,500
TOTAL PUBLIC TRANSIT APPROPRIATION								6,642,668	11,898,401		610,500	19,151,569
NOTE: MOST LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												
NOTE: APPROPRIATION AMOUNT EXCLUDES \$1,669,931 IN FTA FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY.												

Agency of Transportation

Public Transit

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100005700

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	780,133	516,238	515,115	948,669
Operating Expenses	110,124	69,450	69,450	77,517
Grants	13,802,100	17,037,070	17,037,070	18,125,383
Total	14,692,357	17,622,758	17,621,635	19,151,569
Transportation Fund	6,238,156	6,016,646	6,015,523	6,642,668
Special Fund				610,500
Federal Revenue Fund	8,454,201	11,606,112	11,606,112	11,898,401
Total	14,692,357	17,622,758	17,621,635	19,151,569

PUBLIC TRANSIT

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	20,946,500	18,924,044	18,924,044	18,924,044
TOTAL	20,946,500	18,924,044	18,924,044	18,924,044

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CHITTENDEN COUNTY TRANSP. Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	Description:	CHITTENDEN COUNTY TRANSPORTATION AUTHORITY PREVENTIVE MAINTENANCE.							
Comments:	UP TO \$500,000 OF FEDERAL FUNDS SHALL BE ALLOCATED TO CCTA PREVENTIVE MAINTENANCE (CONTINGENT ON CCMPO ACTION).								
PUBLIC TRANSIT STATEWIDE Route: FUTURE PROJ. D&E Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,997,122	0	104,102	473,255	473,255	473,255	473,255	473,255
	TOTAL	1,997,122	0	104,102	473,255	473,255	473,255	473,255	473,255
	Description:	PROJECT IS FOR DEVELOPMENT OF ITEMS SUCH AS SHORT RANGE TRANSIT PLANS, PUBLIC TRANSIT POLICY PLAN, DRUG-ALCOHOL COMPLIANCE REVIEWS, DATABASE FOR STATEWIDE STATISTICS, AND OTHER PROGRAM IMPROVEMENT PROJECTS.							
Comments:	FEDERAL FORMULA PLANNING FUNDS FOR TRANSIT.								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	122,332	0	0	122,332	0	0	0	0
	TOTAL	122,332	0	0	122,332	0	0	0	0
	Description:	NEW FREEDOMS PROGRAM.							
Comments:	FUNDS ARE APPLIED FOR DIRECTLY BY CCTA.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,953,386	0	377,546	393,960	393,960	393,960	393,960	393,960
	TOTAL	1,953,386	0	377,546	393,960	393,960	393,960	393,960	393,960
	Description:	WELFARE TO WORK - JOB ACCESS AND REVERSE COMMUTE.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,450,000	0	1,450,000	750,000	750,000	750,000	750,000	750,000
	TOTAL	4,450,000	0	1,450,000	750,000	750,000	750,000	750,000	750,000
	Description:	PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING).							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,509,110	0	477,386	507,931	507,931	507,931	507,931	507,931
	TOTAL	2,509,110	0	477,386	507,931	507,931	507,931	507,931	507,931
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	62,313,471	0	10,957,879	12,938,898	12,838,898	12,838,898	12,838,898	0
	TOTAL	62,313,471	0	10,957,879	12,938,898	12,838,898	12,838,898	12,838,898	0
Description:		PROJECT IS FOR STATE AND FEDERAL OPERATING ASSISTANCE FOR PUBLIC TRANSIT OPERATORS, AND FOR FEDERAL TECHNICAL ASSISTANCE STATEWIDE (RURAL TRANSP. ASSISTANCE PROGRAM). INCLUDES: FEDERAL RURAL OPERATING; URBAN ASSISTANCE, STATE OPERATING ASSISTANCE, TECHNICAL ASSISTANCE, RTAP AND E&D PROGRAM.							
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,125,000	0	625,000	625,000	625,000	625,000	625,000	0
	TOTAL	3,125,000	0	625,000	625,000	625,000	625,000	625,000	0
Description:		RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE. INCLUDES \$125,000 OF LOCAL MATCH NOT INCLUDED IN OUR APPROPRIATION.							
Comments:									
PUBLIC TRANSIT STATEWIDE STPG RIDE(5) Route: ZZ Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,250,000	0	450,000	450,000	450,000	450,000	450,000	0
	TOTAL	2,250,000	0	450,000	450,000	450,000	450,000	450,000	0
Description:		PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE CAPITAL	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	14,860,000	0	5,320,000	4,185,124	2,385,000	2,385,000	2,385,000	0
Route:	TOTAL	14,860,000	0	5,320,000	4,185,124	2,385,000	2,385,000	2,385,000	0
PUBLIC TRANSIT	Description:	PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC AND ELDERLY AND PERSONS WITH DISABILITIES.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:								

AVIATION

FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
AIR OPERATIONS												
BENNINGTON	RUNWAY RECONSTRUCTION	AIR 04-3168		100,000			100,000	10,000	90,000		100,000	
BERLIN	PARALLEL TAXIWAY FOR RW	AIR 04-3186		80,000	75,000	55,000	210,000	21,000	189,000		210,000	
BERLIN	CIVIL AIR PATROL HQ PERMITTING & SITE DEVELOPMENT			60,000			60,000	60,000			60,000	
CLARENDON	EMERGENCY BACK-UP GENERATOR					95,000	95,000	95,000			95,000	
FAIR HAVEN	DESIGN NEW PAVED RUNWAY	AIR 04-3184		200,000			200,000	12,000	180,000	8,000	200,000	
HIGHGATE	ENG, PERMIT & CONST OF NESTED T-HANGARS					50,000	50,000	5,000	45,000		50,000	
HIGHGATE	RUNWAY SAFETY AREA & OBSTRUCTION REMOVAL	AIR 04-3183				80,000	80,000	8,000	72,000		80,000	
HIGHGATE	ENG, PERMIT & CONST OF JET FUEL FARM					125,000	125,000	125,000			125,000	
HIGHGATE	PERMITTING & CONSTRUCTION OF SECURITY FENCING					100,000	100,000	10,000	90,000		100,000	
HIGHGATE	TURF STRIP RELOCATION					120,000	120,000	120,000			120,000	
LYNDON	DESIGN FOR RUNWAY RECONSTRUCTION	AIR 04-3191		75,000			75,000	75,000			75,000	
LYNDON	DESIGN FOR PARALLEL-TAXIWAY	AIR 04-3191		30,000			30,000	30,000			30,000	
MIDDLEBURY	SAFETY AREA AND RUNWAY EXTENSION DESIGN	AIR 04-3181		300,000			300,000	30,000	270,000		300,000	
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM			360,000	900,000	3,210,000	4,470,000	218,200	4,023,000	228,800	4,470,000	
SPRINGFIELD	PERMITTING & SITE WORK FOR HANGAR DEVELOPMENT			25,000			25,000	25,000			25,000	
SPRINGFIELD	DESIGN RUNWAY SAFETY AREA & OBSTR. STUDY			125,000			125,000	12,500	112,500		125,000	
STATEWIDE	PREVENTATIVE MAINT. AND LINE STRIPING	AIR 04-3177		25,000			25,000	2,500	22,500		25,000	
STATEWIDE	ADS-B RADAR SERVICES					50,000	50,000	50,000			50,000	
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		1,014,000				1,014,000	1,014,000			1,014,000	
STATEWIDE	DEVELOPMENT AND EVALUATION			50,000			50,000	50,000			50,000	
STATEWIDE	GRANT TO CIVIL AIR PATROL	AIR 04-3095	60,000				60,000	60,000			60,000	
STATEWIDE	FACILITY IMPROVEMENTS	AIR 04-3144	90,000				90,000	90,000			90,000	
TOTAL AVIATION PROGRAM				1,164,000	1,430,000	975,000	3,885,000	7,454,000	2,123,200	5,094,000	236,800	7,454,000
TOTAL AVIATION APPROPRIATION									2,123,200	5,094,000		7,217,200
NOTE: LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												

Agency of Transportation

Aviation Operations

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 810000200

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	1,467,707	1,115,720	1,109,091	1,761,751
Operating Expenses	9,990,753	10,074,880	9,874,880	5,295,449
Grants	236,185	160,000	160,000	160,000
Total	11,694,645	11,350,600	11,143,971	7,217,200
Transportation Fund	2,749,657	2,195,350	1,988,721	2,123,200
Federal Revenue Fund	8,944,988	9,155,250	9,155,250	5,094,000
Total	11,694,645	11,350,600	11,143,971	7,217,200

AVIATION OPERATIONS

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	1,430,000	540,825	50,000	550,000
ROW	975,000	1,000,000	1,000,000	1,000,000
CONST	3,975,000	7,970,000	8,460,000	12,785,000
OTHER	1,074,000	1,514,560	1,556,742	1,200,612
TOTAL	<u>7,454,000</u>	<u>11,025,385</u>	<u>11,066,742</u>	<u>15,535,612</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
AVIATION OPERATIONS BENNINGTON Route: W.H.MORSE AIRPORT Project Manager: DON DEGRAW 802-786-8881	PE	75,000	50,000	25,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,200,000	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,275,000	50,000	25,000	0	0	0	0	0	
	Description:	DESIGN AND CONSTRUCTION OF A TRANSPONDER LANDING SYSTEM.								
	Comments:									
AVIATION OPERATIONS BENNINGTON AIR 04-3168 Route: W.H.MORSE AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	200,000	25,000	50,000	100,000	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,200,000	0	0	0	0	200,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,400,000	25,000	50,000	100,000	25,000	200,000	2,000,000	0	
	Description:	DESIGN FOR SUBSTANTIAL RUNWAY RECONSTRUCTION, INCLUDING RUNWAY SAFETY AREA BUILDOUT.								
	Comments:									
AVIATION OPERATIONS BERLIN Route: E.F.KNAPP AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	60,000	0	0	60,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	150,000	250,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	460,000	0	0	60,000	150,000	250,000	0	0	
	Description:	SITE DEVELOPMENT AND PERMITTING FOR VERMONT WING CIVIL AIR PATROL HEADQUARTERS.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
AVIATION OPERATIONS	PE	291,140	1,140	200,000	80,000	10,000	0	0	0
BERLIN	ROW	75,000	0	0	75,000	0	0	0	0
AIR 04-3186	CONST	3,855,000	0	0	55,000	1,800,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: E.F.KNAPP AIRPORT	TOTAL	4,221,140	1,140	200,000	210,000	1,810,000	2,000,000	0	0
Project Manager: SCOTT FORTNEY 802-828-5753	Description:	DESIGN AND CONSTRUCTION OF A FULL-LENGTH PARALLEL TAXIWAY FOR RUNWAY 17/35; TERMINAL APRON AREA EXPANSION; AND RECONSTRUCTION OF RUNWAY 5/23.							
	Comments:								
AVIATION OPERATIONS	PE	50,000	9,000	41,000	0	0	0	0	0
BRIGHTON	ROW	0	0	0	0	0	0	0	0
AIR 04-3190	CONST	300,000	0	0	0	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: BOYLAN STATE AIRPORT	TOTAL	350,000	9,000	41,000	0	150,000	150,000	0	0
Project Manager: SCOTT FORTNEY 802-828-5753	Description:	DESIGN AND CONSTRUCTION OF RUNWAY SAFETY AREA.							
	Comments:								
AVIATION OPERATIONS	PE	0	0	0	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	95,000	0	0	95,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: RUTLAND AIRPORT	TOTAL	95,000	0	0	95,000	0	0	0	0
Project Manager: ROGER BARRY 802-888-7892	Description:	EMEREGENCY BACKUP GENERATOR.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
AVIATION OPERATIONS CLARENDON Route: RUTLAND AIRPORT Project Manager:	PE	150,000	150,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	1,300,000	0	0	0	0	0	1,200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,650,000	1,450,000	0	0	0	0	0	1,200,000
	Description:	MEDIUM INTENSITY APPROACH LIGHTING SYSTEM WITH RUNWAY END IDENTIFIER LIGHTS (MALSAR).							
Comments:	THIS PROJECT BEGAN AS A SPECIAL APPROPRIATION AND THERE IS INADEQUATE FUNDING TO COMPLETE. IT IS ON HOLD WITH FAA FACILITIES. IT IS ESTIMATED THE COST TO COMPLETE IS \$1.2 MILLION.								
AVIATION OPERATIONS CLARENDON AIR 04-3172 Route: RUTLAND AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	127,277	0	127,277	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	477,277	0	477,277	0	0	0	0	0
	Description:	APRON EXPANSION/STUB TAXIWAY FOR WEST END DEVELOPMENT; PERIMETER SECURITY FENCING.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION OPERATIONS FAIR HAVEN Route: FAIR HAVEN AIRPORT Project Manager: JASON OWEN 802-828-5753	PE	350,000	0	100,000	200,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,350,000	0	100,000	200,000	50,000	500,000	2,500,000	0
	Description:	DESIGN NEW PAVED RUNWAY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
AVIATION OPERATIONS HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	350,000	0	100,000	50,000	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	400,000	0	150,000	50,000	200,000	0	0	0	
	Description:	PERMITTING AND CONSTRUCTION OF NESTED T-HANGARS.								
	Comments:									
AVIATION OPERATIONS HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	125,000	0	0	125,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	125,000	0	0	125,000	0	0	0	0	
	Description:	PERMITTING AND CONSTRUCTION OF JET FUEL FARM.								
	Comments:									
AVIATION OPERATIONS HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	170,000	0	0	120,000	50,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	220,000	0	50,000	120,000	50,000	0	0	0	
	Description:	TURF STRIP RELOCATION.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
AVIATION OPERATIONS HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	Description:	PERMITTING AND CONSTRUCTION OF SECURITY FENCING.							
Comments:									
AVIATION OPERATIONS HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	0	0	0	0	0	0	0	0
	ROW	150,000	0	150,000	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	150,000	0	0	0	0	0
	Description:	ACQUISITION OF PROPERTY FOR HANGAR DEVELOPMENT.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION OPERATIONS HIGHGATE AIR 04-3183 Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	85,000	62,000	23,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	674,500	0	332,500	80,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	759,500	62,000	355,500	80,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF RUNWAY SAFETY AREA AND OBSTRUCTION REMOVAL.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
AVIATION OPERATIONS LYNDON Route: CALEDONIA AIRPORT Project Manager: JASON OWEN 802-828-5753	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	150,000	0	150,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	150,000	0	150,000	0	0	0	0	0	
	Description:	DEVELOP REVENUE-GENERATING HANGARS TO MEET CONTINUED NEED.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION OPERATIONS LYNDON Route: CALEDONIA AIRPORT Project Manager: JASON OWEN 802-828-5753	PE	75,000	0	20,000	30,000	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	700,000	0	0	0	0	0	700,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	775,000	0	20,000	30,000	25,000	0	700,000	0	
	Description:	DESIGN PARALLEL TAXIWAY.								
	Comments:									
AVIATION OPERATIONS LYNDON AIR 04-3191 Route: CALEDONIA AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	155,000	0	50,000	75,000	30,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	0	0	250,000	1,750,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,155,000	0	50,000	75,000	30,000	250,000	1,750,000	0	
	Description:	DESIGN FOR RUNWAY CONSTRUCTION.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
AVIATION OPERATIONS MIDDLEBURY AIR 04-3181 Route: MIDDLEBURY AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	645,000	83,000	87,000	300,000	175,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,250,000	0	0	0	0	0	4,250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,895,000	83,000	87,000	300,000	175,000	0	4,250,000	0	
	Description:	SAFETY AREA AND RUNWAY EXTENSION DESIGN.								
	Comments:									
AVIATION OPERATIONS MORRISTOWN AIR 04-3174 Route: MORRISVILLE AIRPORT Project Manager: SCOTT FORTNEY 802-828-5752	PE	295,000	169,175	80,000	0	45,825	0	0	0	
	ROW	150,000	0	150,000	0	0	0	0	0	
	CONST	2,500,000	0	0	0	500,000	2,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,945,000	169,175	230,000	0	545,825	2,000,000	0	0	
	Description:	CLEAR APPROACH AREA OBSTRUCTIONS FOR RUNWAY 01 TO COMPLY WITH FAA PART 77 REQUIREMENTS.								
	Comments:									
AVIATION OPERATIONS SOUTH BURLINGTON Route: BURLINGTON AIRPORT Project Manager: SCOTT FORTNEY 802-828-5752	PE	1,260,000	0	400,000	360,000	0	0	500,000	0	
	ROW	3,900,000	0	0	900,000	1,000,000	1,000,000	1,000,000	0	
	CONST	16,590,000	0	5,720,000	3,210,000	4,360,000	2,500,000	800,000	0	
	OTHER	800,000	0	0	0	400,000	400,000	0	0	
	TOTAL	22,550,000	0	6,120,000	4,470,000	5,760,000	3,900,000	2,300,000	0	
	Description:	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: LAND ACQUISITION, SOUTH END DEVELOPMENT, CUSTOMS APRON REHABILITATION, TAXIWAY "G" DESIGN, RUNWAY 15/33 DRAINAGE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
AVIATION OPERATIONS SPRINGFIELD Route: HARTNESS AIRPORT Project Manager: ROGER BARRY 802-888-7892	PE	25,000	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	0	25,000	200,000	0	0	0
	Description:	PERMITTING AND SITE DEVELOPMENT FOR HANGAR DEVELOPMENT.							
Comments:									
AVIATION OPERATIONS SPRINGFIELD Route: HARTNESS AIRPORT Project Manager: JASON OWEN 802-828-5753	PE	150,000	0	0	125,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	0	0	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	125,000	25,000	0	450,000	0
	Description:	DESIGN FOR RUNWAY SAFETY AREA AND OBSTRUCTION STUDY.							
Comments:									
AVIATION OPERATIONS STATEWIDE Route: AVIATION ADMIN. Project Manager: RICH TURNER 802-828-2833	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	975,000	1,014,000	1,054,560	1,096,742	1,140,612	0
	TOTAL	0	0	975,000	1,014,000	1,054,560	1,096,742	1,140,612	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
AVIATION OPERATIONS STATEWIDE Route: FUTURE PROJ. D&E Project Manager: SCOTT FORTNEY 802-828-5753	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT AND EVALUATES PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.							
Comments:									
AVIATION OPERATIONS STATEWIDE Route: VARIOUS AIRPORTS Project Manager: GUY ROUELLE 802-828-1083	PE	33,700	29,000	4,700	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,000	0	0	0	150,000	200,000	75,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	458,700	29,000	4,700	0	150,000	200,000	75,000	0
	Description:	STATEWIDE SECURITY CAMERAS							
Comments:									
AVIATION OPERATIONS STATEWIDE Route: VARIOUS AIRPORTS Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	50,000	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	0	50,000	150,000	150,000	0	0
	Description:	ADS-B RADAR SERVICES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
AVIATION OPERATIONS STATEWIDE Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5752	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	300,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	300,000	0	300,000	0	0	0	0	0	
	Description:	INSTALLATION OF SECURITY FENCING AND AUTOMATED GATES AT NEWPORT, HARTNESS AND WILLIAM H. MORSE STATE AIRPORTS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION OPERATIONS STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	60,000	60,000	60,000	60,000	60,000	60,000	60,000	
	TOTAL	0	60,000	60,000	60,000	60,000	60,000	60,000	60,000	
	Description:	CIVIL AIR PATROL (CAP) GRANT.								
	Comments:									
AVIATION OPERATIONS STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Project Manager: LAUREL LAFRAMBOISE 802-828-2604	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	435,000	0	0	90,000	100,000	100,000	100,000	100,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	435,000	0	0	90,000	100,000	100,000	100,000	100,000	
	Description:	FACILITIES IMPROVEMENTS.								
	Comments:									

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AVIATION OPERATIONS STATEWIDE AIR 04-3177 Route: STATE AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	105,000	25,000	105,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	160,000	160,000	160,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	105,000	25,000	265,000	160,000	160,000	0
	Description:	STATEWIDE PAVEMENT AND LINE STRIPING.							
Comments:									
AVIATION OPERATIONS STATEWIDE AIR 04-3192 Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	0	450,000	0	0	0	0	0
	TOTAL	500,000	0	450,000	0	0	0	0	0
	Description:	ACQUISITION OF SNOW REMOVAL EQUIPMENT FOR WILLIAM H. MORSE, HARTNESS, RUTLAND AND MORRISVILLE-STOWE.							
Comments:									

RAIL

FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
RAIL OPERATIONS											
Green Mountain Railroad:											
BELLOWS FALLS - RUTLAND	TRACK/ROADBED IMPROVEMENTS TO GMR					63,000	63,000	63,000			63,000
BELLOWS FALLS - RUTLAND	BRIDGE BEARING PROJECTS			20,000		1,180,000	1,200,000	240,000	960,000		1,200,000
ROCKINGHAM	PE, ROW, CONSTR FOR BR 108 (PARKER HILL ROAD)	STP GMRC(1)		235,000	100,000	1,250,000	1,585,000	317,000	1,268,000		1,585,000
Twin State Railroad:											
ST. JOHNSBURY - LUNENBURG	LEGAL & ACQUISITION		100,000				100,000	100,000			100,000
Vermont Railway:											
MIDDLEBURY	MIDDLEBURY SPUR			2,000,000	500,000		2,500,000	500,000	2,000,000		2,500,000
MIDDLEBURY	MIDDLEBURY SPUR EIS	ST SPUR (2)	150,000				150,000	150,000			150,000
RUTLAND	TRACKWORK MP-54-56		750,000				750,000	150,000	600,000		750,000
RUTLAND - BURLINGTON	BRIDGE SCOPING & PRELIM ENGINEERING FOR VT RAILWAY			625,000			625,000	125,000	500,000		625,000
RUTLAND - MIDDLEBURY	VTR BRIDGE PROJECTS (SLABS & #239)			300,000		1,200,000	1,500,000	300,000	1,200,000		1,500,000
PITTSFORD	VTR BRIDGE #219 REPLACEMENT	HPP ARBR(9)				3,000,000	3,000,000	600,000	2,400,000		3,000,000
MIDDLEBURY - VERGENNES	TRACKWORK MP 87-96		750,000				750,000	150,000	600,000		750,000
SHELBURNE- BURLINGTON	QUIET ZONE CROSSING MAINTENANCE		215,000				215,000	215,000			215,000
STATEWIDE	VTR BRIDGE BEARING PROJECTS BRS 229 233, 239, 243, 252	RAIL 04-9044 C/10		15,000		685,000	700,000	140,000	560,000		700,000
Washington County RR-Barre-Mtplr:											
BARRE-BERLIN-MONTEPELIER	LEASE, SUBSIDY & INFRASTRUCTURE REPAIR	04-9038	300,000				300,000	300,000			300,000
Washington County RR-Conn River:											
WHITE RIVER JCT. - NEWBURY	INFRASTRUCUTRE REPAIRS		650,000				650,000	650,000			650,000
WHITE RIVER JCT. - NEWBURY	RAILROAD BRIDGE PROJECTS ALONG THE CT RIVER LINE			250,000		225,000	475,000	475,000			475,000
Statewide Projects											
STATEWIDE	RAIL HIGHWAY CROSSINGS IMPROVEMENTS			140,000	80,000	900,000	1,120,000	112,000	1,008,000		1,120,000
STATEWIDE	RAIL HIGHWAY SURFACE AND SUBSTRUCTURE					200,000	200,000	200,000			200,000
STATEWIDE	ADMINISTRATIVE SUPORT - RAIL		682,487				682,487	666,487	16,000		682,487
STATEWIDE	BRIDGE INVENTORY, INSPECTION & CLASSIFICATION		175,000				175,000	175,000			175,000
STATEWIDE	PROPERTY MANAGEMENT OF STATE-OWNED RAILROADS		525,000				525,000	525,000			525,000
STATEWIDE	3-WAY PARTNERSHIPS-ECONOMIC DEVELOPMENT		1,200,000				1,200,000	400,000		800,000	1,200,000

RAIL

FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
Passenger Rail											
STATEWIDE	RAIL PASSENGER SERVICE (AMTRAK)		3,500,000				3,500,000	3,500,000			3,500,000
STATEWIDE	PASSENGER RAIL DEVELOPMENT (DMU PROJECT)		1,500,000				1,500,000		1,500,000		1,500,000
TOTAL RAIL PROGRAM			10,497,487	3,585,000	680,000	8,703,000	23,465,487	10,053,487	12,612,000	800,000	23,465,487
TOTAL RAIL APPROPRIATION								10,053,487	12,612,000	0	22,665,487
NOTE: LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.											
FRA funding - \$2,960,000											
FHWA funding - \$8,152,000											
AMTRAK Grant funding - \$1,500,000											

Agency of Transportation

Rail

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100002300

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	2,296,573	4,911,881	4,906,623	5,102,227
Operating Expenses	3,335,668	12,466,427	12,091,427	14,243,260
Grants	2,650,000	4,720,000	4,720,000	3,320,000
Total	8,282,241	22,098,308	21,718,050	22,665,487
Transportation Fund	7,574,375	8,979,308	8,599,050	10,053,487
Federal Revenue Fund	707,866	13,119,000	13,119,000	12,612,000
Total	8,282,241	22,098,308	21,718,050	22,665,487

RAILROAD OPERATIONS

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	3,685,000	1,390,000	890,000	890,000
ROW	680,000	1,080,000	80,000	80,000
CONST	8,753,000	4,580,500	5,650,000	2,700,000
OTHER	10,347,487	5,705,000	4,710,000	5,000,000
TOTAL	23,465,487	12,755,500	11,330,000	8,670,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
RAILROAD OPERATIONS ALBURG Route: NEW ENGLAND CENTRAL Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	625,000	0	625,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,968,750	0	0	0	0	0	0	4,968,750	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,593,750	0	625,000	0	0	0	0	4,968,750	
	Description:	REHABILITATION OF THE EAST ALBURG SWING BRIDGE ON THE NEW ENGLAND CENTRAL RAILROAD, OVER MISSISQUOI BAY.								
	Comments:	PROJECT TURNED OVER TO FRA FOR DIRECT MANAGEMENT AND OVERSIGHT.								
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RAILROAD OPERATIONS BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,350,000	0	150,000	300,000	300,000	300,000	300,000	300,000	0
	TOTAL	1,350,000	0	150,000	300,000	300,000	300,000	300,000	300,000	0
	Description:	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
	Comments:									
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RAILROAD OPERATIONS BELLOWS FALLS HPP BFTN(1) Route: NEW ENGLAND CENT. RR Project Manager: DOUG ZORZI 802-828-5764	PE	216,000	162,615	53,385	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,972,696	0	1,972,696	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,188,696	162,615	2,026,081	0	0	0	0	0	
	Description:	PROJECT IS TO MODIFY TRACK STRUCTURE FOR PHASE I DOUBLE-STACK CLEARANCE, ON THE NEW ENGLAND CENTRAL RR IN BELLOWS FALLS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
RAILROAD OPERATIONS BELLOWS FALLS-RUTLAND Route: GREEN MTN RR CORP Project Manager: DOUG ZORZI 802-828-5764	PE	312,500	0	312,500	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	63,000	0	0	63,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	375,500	0	312,500	63,000	0	0	0	0	
	Description:	GREEN MOUNTAIN RAIL LINE BRIDGE IMPROVEMENTS BETWEEN BELLOWS FALLS AND RUTLAND.								
Comments:										
RAILROAD OPERATIONS BELLOWS FALLS-RUTLAND Route: GREEN MTN RR CORP Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,500,000	0	600,000	0	300,000	300,000	300,000	300,000	0
	TOTAL	1,500,000	0	600,000	0	300,000	300,000	300,000	300,000	0
	Description:	PROJECT IS FOR TRACK AND ROADBED IMPROVEMENTS TO THE GREEN MOUNTAIN RAILROAD, INCLUDING PURCHASE AND INSTALLATION OF HEAVIER WEIGHT RAIL TO REPLACE SOME OF 90#, TURNOUTS, TIES, CROSSING MAINTENANCE, BALLAST, DITCHING, DRAINAGE, BRUSH CUTTING AND ASSOCIATED OTM.								
Comments:										
RAILROAD OPERATIONS BELLOWS FALLS-RUTLAND Route: GREEN MTN RR CORP Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	150,000	0	0	0	50,000	50,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	750,000	0	0	0	250,000	250,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	900,000	0	0	0	300,000	300,000	300,000	0	
	Description:	SHORT BRIDGE PROJECTS ALONG THE GREEN MOUNTAIN RAILROAD BETWEEN BELLOWS FALLS AND RUTLAND.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
RAILROAD OPERATIONS BELLOWS FALLS-RUTLAND Route: GREEN MTN. RR. Project Manager: DOUG ZORZI 802-828-5764	PE	65,000	0	45,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,180,000	0	0	1,180,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,245,000	0	45,000	1,200,000	0	0	0	0
	Description:	PROJECT IS FOR BRIDGE BEARING PROJECTS ALONG THE GREEN MOUNTAIN RAILROAD.							
Comments:									
RAILROAD OPERATIONS BLOOMFIELD-NORTON Route: ST. L. & ATLANTIC RR Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,562,500	0	1,125,000	0	0	0	0	4,437,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,562,500	0	1,125,000	0	0	0	0	4,437,500
	Description:	TRACK AND ROADBED IMPROVEMENTS ALONG THE ST. LAWRENCE & ATLANTIC RR BETWEEN BLOOMFIELD AND NORTON.							
Comments:	PROJECT TURNED OVER TO FRA FOR DIRECT MANAGEMENT AND OVERSIGHT.								
RAILROAD OPERATIONS HOOSICK-MANCHESTER Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	500,000	0	0	0	0	0
	Description:	IMPROVEMENTS ALONG THE VERMONT RAILWAY BETWEEN HOOSICK, NY, AND MANCHESTER, INCLUDING BRUSH REMOVAL, ADDING BALLAST AND TURNOUT WORK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
RAILROAD OPERATIONS MANCHESTER-RUTLAND Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,800,000	0	1,800,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,800,000	0	1,800,000	0	0	0	0	0	
	Description:	REPLACEMENT OF TIES ALONG THE VERMONT RAILWAY BETWEEN MANCHESTER AND RUTLAND.								
	Comments:									
RAILROAD OPERATIONS MIDDLEBURY Route: MIDDLEBURY SPUR Project Manager: TINA BOHL 802-828-0177	PE	2,500,000	0	0	2,000,000	500,000	0	0	0	
	ROW	1,500,000	0	0	500,000	1,000,000	0	0	0	
	CONST	5,000,000	0	0	0	0	4,000,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,000,000	0	0	2,500,000	1,500,000	4,000,000	1,000,000	0	
	Description:	SURVEY, DESIGN, ROW AND CONSTRUCTION OF SELECTED ALTERNATIVES.								
	Comments:									
RAILROAD OPERATIONS MIDDLEBURY ST SPUR(2) Route: MIDDLEBURY SPUR Project Manager: SUE SCRIBNER 802-828-3615	PE	1,216,786	866,786	200,000	150,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,216,786	866,786	200,000	150,000	0	0	0	0	
	Description:	PREPARATION OF AN E. I. S. TO STUDY AND EVALUATE THE ENVIRONMENTAL EFFECTS OF PRACTICABLE ALTERNATIVES FOR TRANSPORTING LARGE AMOUNTS OF INDUSTRIAL MATERIALS BETWEEN MIDDLEBURY AND THE HAMLET OF FLORENCE IN PITTSFORD.								
	Comments:	ADDITIONAL ARCHAEOLOGICAL WORK NEEDED.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
RAILROAD OPERATIONS MIDDLEBURY-VERGENNES Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	750,000	0	0	750,000	0	0	0	0
	TOTAL	750,000	0	0	750,000	0	0	0	0
	Description:	PROJECT IS FOR TRACKWORK FROM MP 87.0-96.0 ALONG THE VERMONT RAILWAY.							
Comments:									
RAILROAD OPERATIONS PITTSFORD HPP ABRB(9) Route: VT RAILWAY, INC. Project Manager: DOUG ZORZI 802-828-5764	PE	204,584	204,584	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,905,500	0	0	3,000,000	2,905,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,110,084	204,584	0	3,000,000	2,905,500	0	0	0
	Description:	REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD.							
Comments:									
RAILROAD OPERATIONS PROCTOR Route: VT RAILWAY, INC. Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,850,000	0	1,850,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,850,000	0	1,850,000	0	0	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY IN PROCTOR, INCLUDING 3.5 MILES OF 136-LB. RAIL, TIES, TURNOUTS, AND REDECKING OF BRIDGE NO. 215.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
RAILROAD OPERATIONS ROCKINGHAM STP GMRC(1) Route: GREEN MTN RR CORP Project Manager: DOUG ZORZI 802-828-5764	PE	300,000	0	65,000	235,000	0	0	0	0	
	ROW	100,000	0	0	100,000	0	0	0	0	
	CONST	1,250,000	0	0	1,250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,650,000	0	65,000	1,585,000	0	0	0	0	
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR NEW SUPERSTRUCTURE AND ABUTMENTS, ROW AND CONSTRUCTION, FOR BRIDGE NO. 108 ON THE GREEN MOUNTAIN RAILROAD, OVER TH6 (PARKER HILL RD.) IN ROCKINGHAM.								
Comments:										
RAILROAD OPERATIONS RUTLAND Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	750,000	0	0	750,000	0	0	0	0	
	TOTAL	750,000	0	0	750,000	0	0	0	0	
	Description:	PROJECT IS FOR TRACKWORK FROM MP 54.0-56.0 ALONG THE VERMONT RWY.								
Comments:										
RAILROAD OPERATIONS RUTLAND-BURLINGTON Route: VT RAILWAY, INC. Project Manager: MIKE HEDGES 802-828-2621	PE	3,125,000	0	625,000	625,000	625,000	625,000	625,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,125,000	0	625,000	625,000	625,000	625,000	625,000	625,000	0
	Description:	BRIDGE SCOPING AND PRELIMINARY ENGINEERING FOR THE VERMONT RAILWAY BETWEEN RUTLAND AND BURLINGTON.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
RAILROAD OPERATIONS RUTLAND-MIDDLEBURY Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	250,000	0	0	250,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,250,000	0	2,000,000	1,250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,500,000	0	2,000,000	1,500,000	0	0	0	0	
	Description:	REPAIRS TO BRIDGES ALONG THE VERMONT RAILWAY BETWEEN RUTLAND AND MIDDLEBURY.								
	Comments:									
RAILROAD OPERATIONS SALISBURY-MIDDLEBURY Route: VT RAILWAY, INC. Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,500,000	0	1,500,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,500,000	0	1,500,000	0	0	0	0	0	
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY BETWEEN SALISBURY AND MIDDLEBURY, INCLUDING 3.7 MILES OF 136-LB. RAIL, AND 5,550 TIES.								
	Comments:									
RAILROAD OPERATIONS SHELBURNE-BURLINGTON Route: VT RAILWAY, INC. Project Manager: ANNE CANDON 802-828-5757	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,105,000	0	215,000	215,000	220,000	225,000	230,000	0	
	TOTAL	1,105,000	0	215,000	215,000	220,000	225,000	230,000	0	
	Description:	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
	Comments:	REQUIRED UNDER 1998 ACCESS AGREEMENT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
RAILROAD OPERATIONS ST. JOHNSBURY-LUNENBURG (G)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,175,000	0	75,000	100,000	1,000,000	0	0	0
	TOTAL	1,175,000	0	75,000	100,000	1,000,000	0	0	0
	Route: TWIN STATE RAILROAD	Description:	PROJECT IS FOR LEGAL FEES AND NEGOTIATION COSTS FOR THE POSSIBLE PRUCHASE OF THE LINE.						
Project Manager:	Comments:								
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RAILROAD OPERATIONS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	100,000	0	0	0	0	0
	Route: NECR	Description:	HIGH SPEED RAIL/HIGHWAY CROSSING SAFETY IMPROVEMENTS.						
Project Manager: JENNIFER ROYER 802-828-1118	Comments:								
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RAILROAD OPERATIONS STATEWIDE	PE	248,375	203,295	45,080	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	248,375	203,295	45,080	0	0	0	0	0
	Route: NECR	Description:	VERMONT HIGH SPEED RAIL CORRIDOR GRADE CROSSING RISK ASSESSMENT.						
Project Manager: JENNIFER ROYER 802-828-1118	Comments:	FRA GRANT.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
RAILROAD OPERATIONS STATEWIDE Route: RAIL PASS. SERVICE Project Manager: CHARLIE MILLER 802-828-5719	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,800,000	0	3,300,000	3,500,000	0	0	0	0
	TOTAL	6,800,000	0	3,300,000	3,500,000	0	0	0	0
	Description:	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.							
Comments:									
RAILROAD OPERATIONS STATEWIDE Route: RAIL PASS. SERVICE Project Manager: CHARLIE MILLER 802-828-5719	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,000,000	0	500,000	1,500,000	0	0	0	0
	TOTAL	2,000,000	0	500,000	1,500,000	0	0	0	0
	Description:	PASSENGER RAIL DEVELOPMENT (DMU PROJECT).							
Comments:									
RAILROAD OPERATIONS STATEWIDE Route: RAIL/HWY. CROSSINGS Project Manager: JENNIFER ROYER 802-828-1118	PE	700,000	0	140,000	140,000	140,000	140,000	140,000	0
	ROW	400,000	0	80,000	80,000	80,000	80,000	80,000	0
	CONST	4,700,000	0	1,100,000	900,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,800,000	0	1,320,000	1,120,000	1,120,000	1,120,000	1,120,000	0
	Description:	RAIL CROSSING IMPROVEMENTS ON VARIOUS RAILROADS. PROJECTS INCLUDE CROSSING SURFACES, ACTIVE WARNING DEVICES, ASSOCIATED TRACK MATERIALS, CONSULTANT SERVICES, AND ADMINISTRATION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
RAILROAD OPERATIONS STATEWIDE Route: RAILROAD ADMIN. Project Manager: BOB GIORIA 802-828-3524	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,696,507	0	689,020	682,487	750,000	775,000	800,000	0
	TOTAL	3,696,507	0	689,020	682,487	750,000	775,000	800,000	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.							
Comments:									
RAILROAD OPERATIONS STATEWIDE Route: RAILROAD BRIDGES Project Manager: DOUG ZORZI 802-828-5764	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	285,000	0	0	0	285,000	0	0	0
	TOTAL	285,000	0	0	0	285,000	0	0	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
RAILROAD OPERATIONS STATEWIDE Route: RAILROAD BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,125,000	0	350,000	175,000	200,000	200,000	200,000	0
	TOTAL	1,125,000	0	350,000	175,000	200,000	200,000	200,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
RAILROAD OPERATIONS STATEWIDE Route: VARIOUS RAILROADS Project Manager: ANNE CANDON 802-828-5757	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,605,000	0	400,000	525,000	550,000	560,000	570,000	0
	TOTAL	2,605,000	0	400,000	525,000	550,000	560,000	570,000	0
	Description:	PROJECT IS FOR PROPERTY MANAGEMENT OF STATE-OWNED RAILROADS, TO INCLUDE SUCH ITEMS AS FENCING, CULVERTS, TRESTLEWORK, BUILDING REPAIR AND MAINTENANCE, AND EMERGENCY REPAIRS. PROPERTY MANAGEMENT OF RAILROADS, AND RAIL CORRIDOR PRESERVATION.							
Comments:	ACQUISITION OF ADDITIONAL PROPERTY HAS REQUIRED AN ADDITIONAL WORKLOAD IN LEASE PREPARATION AS WELL AS MONITORING AND IS GENERATING CONSIDERABLE ADDITIONAL INCOME FROM THESE LEASE PAYMENTS.								
RAILROAD OPERATIONS STATEWIDE Route: VARIOUS RAILROADS Project Manager: JENNIFER ROYER 802-828-1118	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	200,000	225,000	250,000	275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	0	200,000	225,000	250,000	275,000	0
	Description:	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.							
Comments:									
RAILROAD OPERATIONS STATEWIDE Route: VARIOUS RAILROADS Project Manager: NANCY RICE 802-828-5993	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,200,000	0	1,200,000	1,200,000	1,400,000	1,600,000	1,800,000	0
	TOTAL	7,200,000	0	1,200,000	1,200,000	1,400,000	1,600,000	1,800,000	0
	Description:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
RAILROAD OPERATIONS STATEWIDE RAIL 04-9044 C/10 Route: VT RAILWAY, INC. Project Manager: DOUG ZORZI 802-828-5764	PE	98,572	68,572	15,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,370,000	0	685,000	685,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,468,572	68,572	700,000	700,000	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE BEARINGS AND BRIDGE REPAIRS FOR MULTIPLE BRIDGES ON THE VERMONT RAILWAY.								
	Comments:	LEICESTER BR #229; MIDDLEBURY BR #233; MIDDLEBURY BR #239; NEW HAVEN BR #243, FERRISBURGH BR #252.								
	RAILROAD OPERATIONS WHITE RIVER JCT.-NEWBURY Route: CONN. RIVER LINE Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
CONST		0	0	0	0	0	0	0	0	
OTHER		3,700,000	0	800,000	650,000	700,000	750,000	800,000	0	
TOTAL		3,700,000	0	800,000	650,000	700,000	750,000	800,000	0	
Description:		INFRASTRUCTURE REPAIR.								
Comments:										
RAILROAD OPERATIONS WHITE RIVER JCT.-NEWPORT Route: CONN. RIVER LINE Project Manager: DOUG ZORZI 802-828-5764		PE	550,000	0	75,000	250,000	75,000	75,000	75,000	0
		ROW	0	0	0	0	0	0	0	0
	CONST	1,261,788	0	211,788	225,000	300,000	250,000	275,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,811,788	0	286,788	475,000	375,000	325,000	350,000	0	
	Description:	RAILROAD BRIDGE PROJECTS ALONG THE CONNECTICUT RIVER LINE BETWEEN WHITE RIVER JCT. AND NEWPORT.								
	Comments:									

**RAILROAD OPERATIONS - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Rutland Railyard Relocation	James Harris		VT Railway, Inc.	0	0	0	0	0	0	0
			Totals:	0	0	0	0	0	0	0

Agency of Transportation

Central Garage

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8110000200

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	3,093,956	3,198,783	3,198,783	3,245,502
Operating Expenses	11,027,878	11,309,386	10,759,386	11,366,120
Total	14,121,834	14,508,169	13,958,169	14,611,622
Internal Service Fund	14,121,834	14,508,169	13,958,169	14,611,622
Total	14,121,834	14,508,169	13,958,169	14,611,622

Agency of Transportation

Transportation Buildings

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100000700

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	29,328	133,000	133,000	76,579
Operating Expenses	1,450,982	568,000	568,000	1,372,421
Total	1,480,310	701,000	701,000	1,449,000
Transportation Fund	1,480,340	637,000	637,000	1,449,000
Federal Revenue Fund		64,000	64,000	0
Total	1,480,340	701,000	701,000	1,449,000

TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	68,579	8,000	0	0
ROW	0	0	0	0
CONST	1,380,421	1,989,579	1,000,000	1,200,000
OTHER	0	0	0	0
TOTAL	1,449,000	1,997,579	1,000,000	1,200,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR BLOOMFIELD SALT & SAND Route: N/A Project Manager: ALEC PORTALUPI 828-3889	PE	3,000	0	3,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	270,000	0	270,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	273,000	0	273,000	0	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT AND SAND SHED.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
TRANSPORTATION BUILDING PR ESSEX MAINTENANCE GARAGE Route: N/A Project Manager: ALEC PORTALUPI 828-3889	PE	50,000	3,421	20,000	18,579	8,000	0	0	0
	ROW	250,000	0	250,000	0	0	0	0	0
	CONST	4,700,000	0	0	0	0	1,000,000	1,200,000	2,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,000,000	3,421	270,000	18,579	8,000	1,000,000	1,200,000	2,500,000
	Description:	DESIGN, PERMIT AND CONSTRUCT A 20-BAY MAINTENANCE FACILITY WITH DISTRICT OFFICE.							
Comments:									
TRANSPORTATION BUILDING PR FERRISBURGH MAINTENANCE Route: N/A Project Manager: ALEC PORTALUPI 828-3889	PE	107,117	105,117	2,000	0	0	0	0	0
	ROW	0	266,169	0	0	0	0	0	0
	CONST	1,900,000	390,000	214,611	0	1,380,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,007,117	761,286	216,611	0	1,380,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 4-BAY GARAGE AND SHEDS, PLUS DMV WEIGH STATION FACILITY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR MARLBORO Route: N/A Project Manager: ALEC PORTALUPI 828-3889	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	232,421	417,579	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	655,000	0	0	237,421	417,579	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 2-BAY MAINTENANCE FACILITY.							
	Comments:								
TRANSPORTATION BUILDING PR ORANGE Route: N/A Project Manager: ALEC PORTALUPI 828-3889	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	650,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	655,000	0	0	655,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 2-BAY MAINTENANCE FACILITY.							
	Comments:								
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ALEC PORTALUPI 828-3889	PE	40,000	0	0	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	90,000	0	0	90,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	130,000	0	0	130,000	0	0	0	0
	Description:	FUNDS FOR ENGINEERING AND PERMITTING OF VARIOUS PROJECTS ON THE DEVELOPMENT & EVALUATION LIST, PLUS FUNDS FOR CONSTRUCTION OF STATEWIDE PROJECTS SUCH AS GARAGE SEWER HOOK-UPS, STORAGE SHEDS, AND GARAGE ENERGY IMPROVEMENTS.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR TUNBRIDGE Route: N/A Project Manager: ALEC PORTALUPI 828-3889	PE	3,000	0	3,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	240,000	0	0	240,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	243,000	0	3,000	240,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT AND SAND SHED.							
Comments:									
TRANSPORTATION BUILDING PR WINDSOR Route: N/A Project Manager: ALEC PORTALUPI 828-3889	PE	3,000	0	3,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	360,000	0	0	168,000	192,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	363,000	0	3,000	168,000	192,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT AND SAND SHED.							
Comments:									

TOWN HIGHWAY BRIDGE PROGRAM
FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
BARNARD	REHAB BR8 ON TH2	BHO 1444(40)		10,000			10,000	1,500	8,000	500	10,000	51
BARTON (ORLEANS)	REPL BR61 ON TH3 OVER WILLOUGHBY RIVER	BRO 1449(29)				821,211	821,211	82,121	656,969	82,121	821,211	47
BETHEL	REPL BR31 ON VT12 OVER WHITE RIVER/REMOVE TEMP BR	BRF 0241(33)C/2				221,095	221,095	33,164	176,876	11,055	221,095	CONSTR
BRADFORD	REHAB BR22 ON TH27 OVER WAITS RIVER	STP 1447 ()				926,786	926,786	185,357	741,429		926,786	43
BROWNINGTON	REPL BR8 ON TH2	BRO 1449(28)		39,096	2,000		41,096	4,110	32,877	4,110	41,096	41
CABOT	REHAB BR37 ON TH41	BRO 1446(27)				500,000	500,000	50,000	400,000	50,000	500,000	21
CAVENDISH	REPL BR45 ON TH29 OVER BLACK RIVER	BRO 1442(23)				488,377	488,377	48,838	390,702	48,838	488,377	CONSTR
CLARENDON	REHAB BR15 ON TH3	BHO 1443(39)		10,000			10,000	1,500	8,000	500	10,000	61
COLCHESTER-S. BURLINGTON	REPL BR6 ON TH4 (LIME KILN ROAD) OVER WINOOSKI RIVER	BRM 5600(6)C/2				200,000	200,000	20,000	160,000	20,000	200,000	CONSTR
CORINTH	REPL BR36 ON TH16	TH3 0116		50,000			50,000	50,000			50,000	
CRAFTSBURY	REPL BR2 ON TH59	BRO 1449(24)		12,000	7,000		19,000	1,900	15,200	1,900	19,000	24
DUMMERSTON	REHAB BR37 ON TH62	BHO 1442(28)		4,847		1,650,000	1,654,847	330,969	1,323,878		1,654,847	14
FAIRFIELD	REHAB BR 50 ON TH49	BHO 1448(32)				516,000	516,000	103,200	412,800		516,000	16
GRANVILLE	REPL BR15 ON TH23 OVER WHITE RIVER	BRO 1444(34)				516,000	516,000	51,600	412,800	51,600	516,000	38
GUILFORD	REPL BR56 ON TH13	BRO 1442(24)		10,000			10,000	1,000	8,000	1,000	10,000	48
HARDWICK	REHAB BR67 ON VT15	BHO 030-2(18)S				400,000	400,000	60,000	320,000	20,000	400,000	4
HUNTINGTON	REPL BR42 ON TH4 OVER HUNTINGTON RIVER	BRO 1445(29)				1,366,166	1,366,166	136,617	1,092,933	136,617	1,366,166	CONSTR
JOHNSON	REHAB BR5 ON TH1	BHO 1448(29)			30,000		30,000	4,500	24,000	1,500	30,000	40
LINCOLN	REPL BR48 ON TH9	BRO 1445(25)		20,689			20,689	2,069	16,551	2,069	20,689	32
MENDON	REPL BR3 ON TH1 OVER MENDON BROOK	BRO 1443(35)				375,023	375,023	37,502	300,018	37,502	375,023	CONSTR
MONTGOMERY	REHAB BR34 ON TH27	BRO 1448(23)				746,000	746,000	149,200	596,800		746,000	9
NEW HAVEN-WEYBRIDGE	REHAB BR26 ON TH7	BHO BTN 2005(1)				1,192,623	1,192,623	238,525	954,098		1,192,623	28
NEWFANE	REHAB BR14 ON TH2	BHF 0106(3)S		28,000	30,000		58,000	8,700	46,400	2,900	58,000	10
NEWFANE	REHAB FAS 0106, BR 17	BHF 0106(4)S		15,000	5,000		20,000	3,000	16,000	1,000	20,000	29
POWNAI	REHAB BR41 ON TH24	BRZ 1441(19)		12,316		500,000	512,316	76,847	409,853	25,616	512,316	3
RANDOLPH	REHAB CB BR38 ON TH64	BHO 1444(44)				747,225	747,225	149,445	597,780		747,225	17
RANDOLPH	REHAB CB BR40 ON TH60	BHO 1444(51)		40,000	20,000		60,000	12,000	48,000		60,000	68
RANDOLPH	REPL/REHAB BR42 ON VT12 OVER WHITE RIVER	BRF 0241(29)				1,951,492	1,954,492	195,449	1,563,594	195,449	1,954,492	CONSTR
READSBORO	REHAB BR32 ON TH3	BHO 1441(25)		10,024	10,000		20,024	3,004	16,019	1,001	20,024	64
READSBORO	REPL BR32 ON TH2	BRF 0105(3)		25,000			25,000	2,500	20,000	2,500	25,000	55
RICHFORD VILLAGE	REHAB TRUSS BR41 ON MAIN ST.	BHF 0302(3)S				400,000	400,000	80,000	320,000		400,000	7
ROCKINGHAM	REHAB WORRALL COV BR40 ON TH14	BHO 1442(34)		50,000			50,000	7,500	40,000	2,500	50,000	
ST. JOHNSBURY	REPLACE BR29 ON TH85	BRO 1447(19)				1,511,600	1,511,600	151,160	1,209,280	151,160	1,511,600	59
SALISBURY-CORNWALL	REHAB BR8 ON TH1 OVER OTTER CREEK	BHO 1445(27)				1,340,000	1,340,000	268,000	1,072,000		1,340,000	8
SPRINGFIELD	REHAB BR81 ON TH66 OVER BLACK RIVER	BHO 1442(30)				358,390	358,390	71,678	286,712		358,390	37
STATEWIDE	OFF-SYSTEM BRIDGE INSPECTION	BRO NBIS()		450,000			450,000	206,127	243,873		450,000	
STATEWIDE	PROJECTS UNDER DEVELOPMENT, EVAL/SCOPING			775,376	105,178		880,554	210,348	592,652	77,554	880,554	
STOWE	REHAB BR3 ON TH 1(VT 108)	BHO 1446(30)			20,000		20,000	3,000	16,000	1,000	20,000	35
STRATTON	NEW BURIED STRUCTURE BR13 ON TH20	TH3 0103		20,000			20,000	20,000			20,000	
TROY	REHAB BR8 ON TH12	BHO 1449(30)				342,000	342,000	68,400	273,600		342,000	31
TUNBRIDGE	REPL TRUSS BR31 ON TH25	BRO 1444(39)		10,000			10,000	1,000	8,000	1,000	10,000	57

TOWN HIGHWAY BRIDGE PROGRAM

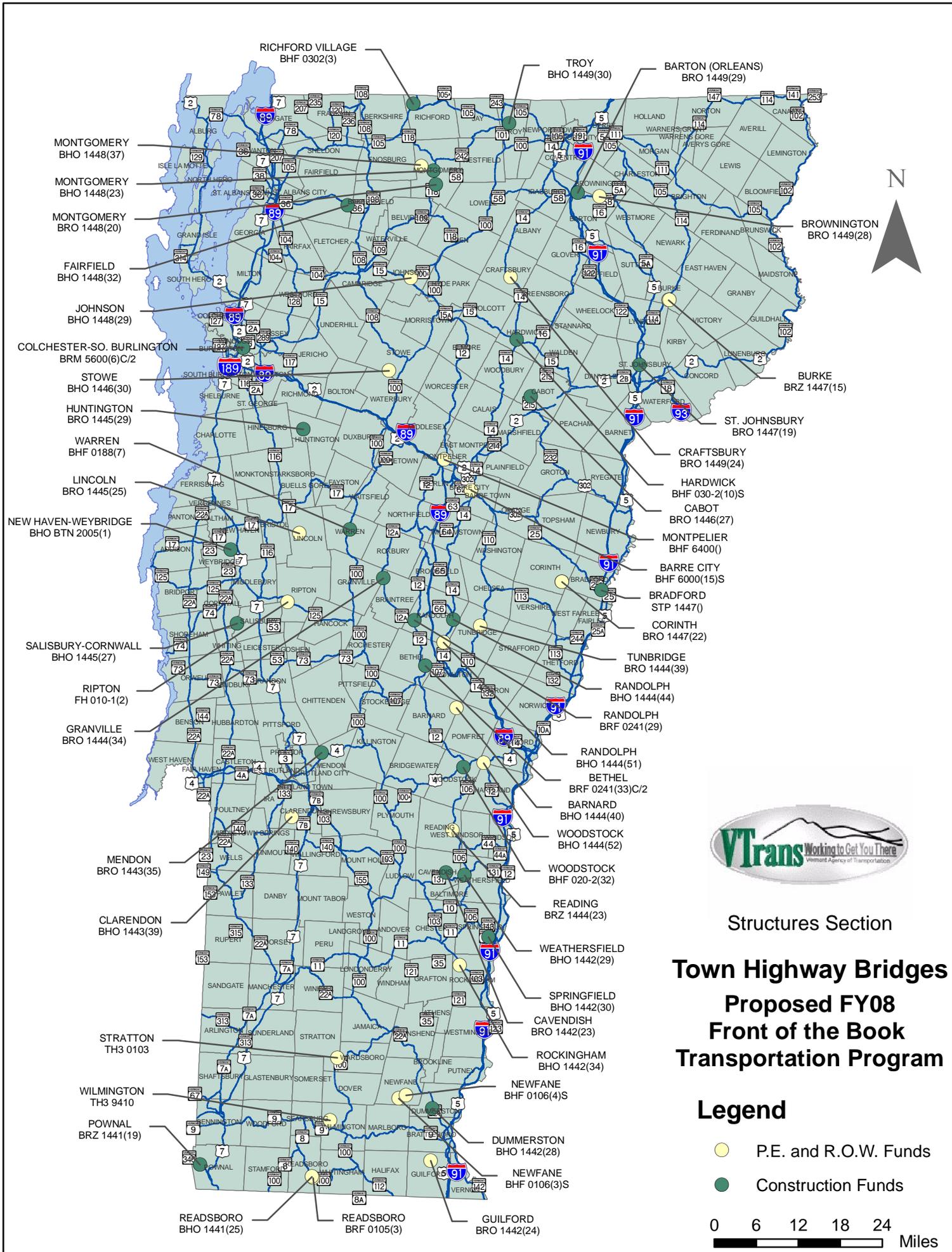
FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
WARREN	REHAB BR7 ON FAS 0188	BHF 0188(7)				550,705	550,705	82,606	440,564	27,535	550,705	13
WEATHERSFIELD	REHAB COVERED BR66 ON TH 20 OVER BLACK RIVER	BHO 1442(29)				520,000	520,000	104,000	416,000		520,000	22
WOODSTOCK	REHAB/WIDENING BR50 ON US 4 OVER OTTAUQUECHEE RIVER	BHF 020-2(32)				2,500,000	2,500,000	375,000	2,000,000	125,000	2,500,000	1
WOODSTOCK	REHAB TAFTSVILLE COV BR45 ON TH2	BHO 1444(52)		200,000			200,000	30,000	160,000	10,000	200,000	
WORCESTER	REPL BR4 ON TH1 OVER WORCESTER BROOK	STP 0242(2)S				692,000	692,000	69,200	553,600	69,200	692,000	SHORT
TOTAL TH BRIDGE APPROPRIATION			0	1,792,348	232,178	21,332,693	23,357,219	3,792,636	18,401,857	1,162,726	23,357,219	



MONTGOMERY
BHO 1448(37)
MONTGOMERY
BHO 1448(23)
MONTGOMERY
BRO 1448(20)

FAIRFIELD
BHO 1448(32)
JOHNSON
BHO 1448(29)

COLCHESTER-SO. BURLINGTON
BRM 5600(6)C/2
STOWE
BHO 1446(30)
HUNTINGTON
BRO 1445(29)
WARREN
BHF 0188(7)

LINCOLN
BRO 1445(25)
NEW HAVEN-WEYBRIDGE
BHO BTN 2005(1)

SALISBURY-CORNWALL
BHO 1445(27)
RIPTON
FH 010-1(2)
GRANVILLE
BRO 1444(34)

MENDON
BRO 1443(35)
CLARENDON
BHO 1443(39)

STRATTON
TH3 0103
WILMINGTON
TH3 9410
POWNA
BRZ 1441(19)

READSBORO
BHO 1441(25)
READSBORO
BRF 0105(3)
GUILFORD
BRO 1442(24)

TROY
BHO 1449(30)

BARTON (ORLEANS)
BRO 1449(29)

BROWNINGTON
BRO 1449(28)

BURKE
BRZ 1447(15)

ST. JOHNSBURY
BRO 1447(19)

CRAFTSBURY
BRO 1449(24)
HARDWICK
BHF 030-2(10)S
CABOT
BRO 1446(27)

MONTPELIER
BHF 6400()
BARRE CITY
BHF 6000(15)S
BRADFORD
STP 1447()
CORINTH
BRO 1447(22)

TUNBRIDGE
BRO 1444(39)
RANDOLPH
BHO 1444(44)
RANDOLPH
BRF 0241(29)

RANDOLPH
BHO 1444(51)
BETHEL
BRF 0241(33)C/2

BARNARD
BHO 1444(40)
WOODSTOCK
BHO 1444(52)
WOODSTOCK
BHF 020-2(32)
READING
BRZ 1444(23)

WEATHERSFIELD
BHO 1442(29)
SPRINGFIELD
BHO 1442(30)
CAVENDISH
BRO 1442(23)
ROCKINGHAM
BHO 1442(34)

NEWFANE
BHF 0106(4)S
NEWFANE
BHF 0106(3)S
DUMMERSTON
BHO 1442(28)



Structures Section

Town Highway Bridges Proposed FY08 Front of the Book Transportation Program

Legend

- P.E. and R.O.W. Funds
- Construction Funds



Agency of Transportation

Town Highway Bridges

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100002800

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	3,337,982	3,650,000	3,650,000	3,650,000
Operating Expenses	11,564,666	23,659,491	23,659,491	19,325,019
Grants	925,994	525,000	525,000	382,200
Total	15,828,642	27,834,491	27,834,491	23,357,219
Transportation Fund	4,055,623	3,493,170	3,493,170	3,792,636
Local	867,410	2,261,145	2,261,145	1,162,726
Federal Revenue Fund	10,905,609	22,080,176	22,080,176	18,401,857
Total	15,828,642	27,834,491	27,834,491	23,357,219

TOWN HIGHWAY BRIDGES

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
PE	566,972	90,217	3,655	0
ROW	127,000	6,000	793	0
CONST	21,332,693	13,302,352	13,904,088	443,200
OTHER	1,330,554	1,705,004	3,410,188	12,498,291
TOTAL	<u>23,357,219</u>	<u>15,103,573</u>	<u>17,318,724</u>	<u>12,941,491</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BARNARD BHO 1444(40) Route: TH2 0003 TH 2 Project Manager: WARREN TRIPP 802-828-3424	PE	80,000	68,669	0	10,000	1,331	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	655,250	0	0	0	200,000	455,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	735,250	68,669	0	10,000	201,331	455,250	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF THE DECK OF BR8 ON TH2 IN BARNARD, OVER EAST BARNARD BROOK.							
	Comments:	JEFFORDS EARMARK.							
TOWN HIGHWAY BRIDGES BARTON (ORLEANS) BRO 1449(29) Route: TH2 0021 TH 3 Project Manager: WAYNE SYMONDS 802-828-0503	PE	256,017	206,017	50,000	0	0	0	0	0
	ROW	56,000	41,983	14,017	0	0	0	0	0
	CONST	1,631,438	10,227	800,000	821,211	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,943,455	258,227	864,017	821,211	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR61 ON TH3 (EAST ST.) IN ORLEANS VILLAGE, OVER THE WILLOUGHBY RIVER.							
	Comments:	JEFFORDS EARMARK.							
TOWN HIGHWAY BRIDGES BETHEL BRF 0241(33)C/2 Route: TH1 9623 VT 12 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,963,220	1,742,125	2,000,000	221,095	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,963,220	1,742,125	2,000,000	221,095	0	0	0	0
	Description:	REPLACEMENT OF BR31 ON VT12 (CHURCH ST.) IN BETHEL, OVER THE WHITE RIVER AND THE NEW ENGLAND CENTRAL RAILROAD, AND REMOVAL OF THE TEMPORARY BRIDGE, WITH RELATED ROADWAY AND CHANNEL WORK.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES BRADFORD STP 1447(28) Route: TH3 9641 TH 27 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	200,000	179,988	20,012	0	0	0	0	0	
	ROW	10,000	0	10,000	0	0	0	0	0	
	CONST	1,327,905	0	401,119	926,786	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,537,905	179,988	431,131	926,786	0	0	0	0	
	Description:	REHABILITATION OF BR22 ON TH27 IN BRADFORD, OVER THE WAITS RIVER.								
	Comments:	TOWN HIGHWAY BRIDGE PROJECT. CONSTRUCTION TO BE FUNDED UNDER AN ENHANCEMENT PROJECT, BRADFORD STP EH04(8), UP TO \$332,000. JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES BROWNINGTON BRO 1449(28) Route: TH2 0014 TH 2 Project Manager: ROGER WHITCOMB 802-828-0054	PE	262,166	193,070	30,000	39,096	0	0	0	0	
	ROW	50,000	7,177	40,823	2,000	0	0	0	0	
	CONST	1,037,000	0	0	0	237,000	800,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,349,166	200,247	70,823	41,096	237,000	800,000	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR8 ON TH2 IN BROWNINGTON, OVER THE WILLOUGHBY RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES BURKE BRZ 1447(15) Route: TH 2707 TH 7 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	268,503	258,503	10,000	0	0	0	0	0	
	ROW	31,460	30,460	1,000	0	0	0	0	0	
	CONST	1,872,000	0	0	0	1,000,000	872,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,171,963	288,963	11,000	0	1,000,000	872,000	0	0	
	Description:	REPLACEMENT OF BR16 & BR17 ON TH7 IN THE TOWN OF BURKE, OVER DISH MILL BROOK.								
	Comments:	JEFFORDS EARMARK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES CABOT BRO 1446(27) Route: TH3 9633 TH 41 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	202,778	144,013	58,765	0	0	0	0	0	
	ROW	16,150	16,150	0	0	0	0	0	0	
	CONST	720,000	0	0	500,000	220,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	938,928	160,163	58,765	500,000	220,000	0	0	0	
	Description:	REPLACEMENT OF BR37 ON TH41 IN CABOT, OVER COITS POND BROOK.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES CAVENDISH BRO 1442(23) Route: TH3 9342 TH 29 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	246,779	236,552	10,227	0	0	0	0	0	
	ROW	16,302	13,996	2,306	0	0	0	0	0	
	CONST	1,483,356	0	994,979	488,377	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,746,437	250,548	1,007,512	488,377	0	0	0	0	
	Description:	REPLACEMENT OF BR45 ON TH29 IN THE TOWN OF CAVENDISH, OVER THE BLACK RIVER.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES CHARLESTON BRO 1449(22) Route: TH3 9338 TH 41 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	235,066	222,589	12,477	0	0	0	0	0	
	ROW	56,000	53,424	2,576	0	0	0	0	0	
	CONST	652,321	1,145	651,176	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	943,387	277,158	666,229	0	0	0	0	0	
	Description:	REPLACEMENT OF BR16 ON TH41 IN THE TOWN OF CHARLESTON, OVER MUD BROOK, WITH NECESSARY APPROACH WORK.								
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES CLARENDON BHO 1443(39) Route: TH2 0006 TH 3 Project Manager: WARREN TRIPP 802-828-3424	PE	85,233	72,233	3,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	420,000	0	0	0	150,000	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,233	72,233	3,000	10,000	150,000	270,000	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF THE DECK OF BR15 ON TH3 IN CLARENDON, OVER THE CLARENDON RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES CLARENDON BRO 1443(29) Route: TH2 9315 TH 1 Project Manager: ROGER WHITCOMB 802-828-0054	PE	231,809	231,809	0	0	0	0	0	0
	ROW	67,022	66,401	621	0	0	0	0	0
	CONST	1,475,478	788,288	687,190	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,774,309	1,086,498	687,811	0	0	0	0	0
	Description:	REPLACEMENT OF BR14 ON TH1 IN THE TOWN OF CLARENDON, OVER THE COLD RIVER.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
TOWN HIGHWAY BRIDGES CLARENDON BRO 1443(34) Route: TH3 9515 TH 16 Project Manager: ROGER WHITCOMB 802-828-0054	PE	213,599	213,599	0	0	0	0	0	0
	ROW	26,553	26,553	0	0	0	0	0	0
	CONST	663,688	303,688	360,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	903,840	543,840	360,000	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR24 ON TH16 IN CLARENDON, OVER THE CLARENDON RIVER.							
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES COLCHESTER-SO. BURLINGTON BRM 5600(6)C/2 Route: TH 2806 LIME KILN RD Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	9,149,664	3,768,134	5,176,530	200,000	5,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,149,664	3,768,134	5,176,530	200,000	5,000	0	0	0	
	Description:	REPLACEMENT OF BR6 ON TH4 (LIME KILN RD.), WHICH SPANS THE WINOOSKI RIVER BETWEEN COLCHESTER AND SOUTH BURLINGTON.								
	Comments:	PE & ROW DONE UNDER BRM 5600(6).								
TOWN HIGHWAY BRIDGES CORINTH BRO 1447(22) Route: TH3 9351 TH 50 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	135,000	131,345	0	0	0	3,655	0	0	
	ROW	48,000	47,207	0	0	0	793	0	0	
	CONST	1,144,675	21,475	0	0	0	900,000	223,200	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,327,675	200,027	0	0	0	904,448	223,200	0	
	Description:	REPLACEMENT OF BR34 ON TH50 IN THE TOWN OF CORINTH, OVER THE SOUTH BRANCH OF THE WAITS RIVER.								
	Comments:	TEMPORARY BRIDGE IN PLACE. JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES CORINTH TH3 0116 Route: TH3 0116 TH 16 Project Manager: WARREN TRIPP 802-828-3424	PE	75,000	0	0	50,000	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	920,000	0	0	0	920,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	995,000	0	0	50,000	945,000	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR36 ON TH16 IN CORINTH, OVER TABOR BROOK.								
	Comments:	THB GRANT PROGRAM.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES CRAFTSBURY BRO 1449(24) Route: TH3 9653 TH 59 Project Manager: ROGER WHITCOMB 802-828-0054	PE	180,000	156,520	6,000	12,000	5,480	0	0	0
	ROW	13,000	0	5,000	7,000	1,000	0	0	0
	CONST	900,000	0	0	0	50,000	850,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,093,000	156,520	11,000	19,000	56,480	850,000	0	0
	Description:	REPLACEMENT OF BR2 ON TH59 IN CRAFTSBURY, OVER THE BLACK RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES DUMMERSTON BHO 1442(28) Route: TH3 9415 TH 62 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	275,000	257,153	13,000	4,847	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,650,000	0	0	1,650,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,930,000	257,153	18,000	1,654,847	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 37 ON TH 62 IN THE TOWN OF DUMMERSTON, OVER THE WEST RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES FAIRFIELD BHO 1448(32) Route: TH3 0503 TH 49 Project Manager: JOHN WEAVER 802-828-0415	PE	115,040	44,614	70,426	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	640,495	0	0	516,000	124,495	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	755,535	44,614	70,426	516,000	124,495	0	0	0
	Description:	REHABILITATION OF BR50 (COVERED BRIDGE) ON TH49 IN FAIRFEILD, OVER BLACK CREEK.							
	Comments:	TOWN HIGHWAY COVERED BRIDGE PROJECT.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES GRANVILLE BRO 1444(34) Route: TH3 9425 TH 23 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	164,998	161,998	3,000	0	0	0	0	0
	ROW	22,000	21,089	911	0	0	0	0	0
	CONST	716,201	201	200,000	516,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	903,199	183,288	203,911	516,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 15 ON TH 23 IN THE TOWN OF GRANVILLE, OVER THE THIRD BRANCH OF THE WHITE RIVER.							
	Comments:	JEFFORDS EARMARK.							
TOWN HIGHWAY BRIDGES GUILFORD BRO 1442(24) Route: TH3 9413 TH 13 Project Manager: ROGER WHITCOMB 802-828-0054	PE	191,000	174,947	2,000	10,000	4,053	0	0	0
	ROW	59,398	59,398	0	0	0	0	0	0
	CONST	976,000	0	0	0	926,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,226,398	234,345	2,000	10,000	930,053	50,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 56 ON TH13 IN THE TOWN OF GUILFORD, OVER BROAD BROOK.							
	Comments:	JEFFORDS EARMARK.							
TOWN HIGHWAY BRIDGES HARDWICK BHF 030-2(18)S Route: TH1 9525 VT 15 Project Manager: WARREN TRIPP 802-828-3424	PE	125,000	103,014	21,986	0	0	0	0	0
	ROW	51,285	6,285	45,000	0	0	0	0	0
	CONST	1,237,000	0	0	400,000	837,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,413,285	109,299	66,986	400,000	837,000	0	0	0
	Description:	PROJECT IS FOR REHABILITATION OF BRIDGE NO. 67 ON VT15 (TH1) IN HARDWICK, OVER COOPER BROOK.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES HARTFORD BRO BTN 2004(1) Route: FAS 0166 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	485,003	485,003	0	0	0	0	0	0	
	ROW	91,200	87,469	3,731	0	0	0	0	0	
	CONST	2,916,990	2,053,098	863,892	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,493,193	2,625,570	867,623	0	0	0	0	0	
	Description:	REPLACEMENT OF BR8 ON FAS 166 IN THE TOWN OF HARTFORD OVER THE WHITE RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES HUNTINGTON BRO 1445(29) Route: TH3 0024 TH 4 Project Manager: WARREN TRIPP 802-828-3424	PE	321,170	320,170	1,000	0	0	0	0	0	
	ROW	53,070	53,070	0	0	0	0	0	0	
	CONST	3,144,022	27,856	1,750,000	1,366,166	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,518,262	401,096	1,751,000	1,366,166	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR42 ON TH4 IN HUNTINGTON, OVER THE HUNTINGTON RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES JOHNSON BHO 1448(29) Route: TH2 9923 TH 1 Project Manager: WARREN TRIPP 802-828-3424	PE	210,000	166,514	43,486	0	0	0	0	0	
	ROW	68,000	0	38,000	30,000	0	0	0	0	
	CONST	2,290,500	0	0	0	700,000	1,590,500	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,568,500	166,514	81,486	30,000	700,000	1,590,500	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 ON TH1 IN JOHNSON, OVER THE GIHON RIVER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES LEICESTER BRF 0160(3)S Route: TH2 9516 FAS 0160 Project Manager: ROGER WHITCOMB 802-828-0054	PE	310,710	310,710	0	0	0	0	0	0	
	ROW	91,169	90,311	858	0	0	0	0	0	
	CONST	3,305,305	740,612	2,564,693	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,707,184	1,141,633	2,565,551	0	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 6 ON TH1 (FAS 0160) IN LEICESTER, OVER OTTER CREEK.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES LINCOLN BRO 1445(25) Route: TH3 9631 TH 9 Project Manager: ROGER WHITCOMB 802-828-0054	PE	190,000	156,311	13,000	20,689	0	0	0	0	
	ROW	30,500	29,412	1,088	0	0	0	0	0	
	CONST	1,228,152	28,152	0	0	500,000	700,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,448,652	213,875	14,088	20,689	500,000	700,000	0	0	
	Description:	REPLACEMENT OF BR48 ON TH9 IN LINCOLN, OVER THE NEW HAVEN RIVER.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES MENDON BRO 1443(35) Route: TH2 9517 TH 1 Project Manager: WAYNE SYMONDS 802-828-0503	PE	320,000	316,368	3,632	0	0	0	0	0	
	ROW	80,000	74,757	5,243	0	0	0	0	0	
	CONST	1,861,541	86,518	1,400,000	375,023	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,261,541	477,643	1,408,875	375,023	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR3 ON TH1 IN MENDON, OVER MENDON BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(23) Route: TH3 9649 TH 27 Project Manager: JOHN WEAVER 802-828-0415	PE	160,000	44,410	115,590	0	0	0	0	0	
	ROW	29,000	28,515	485	0	0	0	0	0	
	CONST	805,000	0	0	746,000	59,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	994,000	72,925	116,075	746,000	59,000	0	0	0	
	Description:	REHABILITATION OF BR34 (HUTCHINS COVERED BRIDGE) ON TH27 IN MONTGOMERY, OVER THE SOUTH BRANCH OF THE TROUT RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES MONTGOMERY BRO 1448(20) Route: TH3 9437 TH 35 Project Manager: ROGER WHITCOMB 802-828-0054	PE	176,305	176,305	0	0	0	0	0	0	
	ROW	27,470	27,470	0	0	0	0	0	0	
	CONST	752,868	150,203	602,665	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	956,643	353,978	602,665	0	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 24 ON TH 35 IN THE TOWN OF MONTGOMERY, OVER PACIFIC BROOK.								
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES MORRISVILLE BRZ 1446(15) Route: TH3 8916 B ST. Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	143,329	140,746	2,583	0	0	0	0	0	
	ROW	1,400	1,261	139	0	0	0	0	0	
	CONST	617,871	202,741	415,130	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	762,600	344,748	417,852	0	0	0	0	0	
	Description:	REPLACEMENT OF DEFICIENT BR53 ON "B" STREET IN THE VILLAGE OF MORRISVILLE, OVER THE LAMOILLE RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES NEW HAVEN-WEYBRIDGE BHO BTN 2005(1) Route: TH 7 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	161,343	146,343	15,000	0	0	0	0	0
	ROW	10,893	10,893	0	0	0	0	0	0
	CONST	1,544,401	0	0	1,192,623	351,778	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,716,637	157,236	15,000	1,192,623	351,778	0	0	0
	Description:	REHABILITATION OF BR26 ON TH7 IN THE TOWNS OF NEW HAVEN AND WEYBRIDGE, OVER OTTER CREEK.							
Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES NEWFANE BHF 0106(3)S Route: TH2 9512 FAS 0106 Project Manager: ROGER WHITCOMB 802-828-0054	PE	300,000	206,038	50,000	28,000	15,962	0	0	0
	ROW	45,000	0	10,000	30,000	5,000	0	0	0
	CONST	1,320,000	0	0	0	200,000	900,000	220,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,665,000	206,038	60,000	58,000	220,962	900,000	220,000	0
	Description:	PROJECT IS FOR REHABILITATION OF BRIDGE NO. 14 ON TH2 (FAS 0106) IN NEWFANE, OVER MARLBORO BROOK.							
Comments:									
TOWN HIGHWAY BRIDGES NEWFANE BHF 0106(4)S Route: TH2 9613 FAS 0106 Project Manager: ROGER WHITCOMB 802-828-0054	PE	180,000	140,228	20,000	15,000	4,772	0	0	0
	ROW	30,000	0	25,000	5,000	0	0	0	0
	CONST	1,674,825	234,825	0	0	440,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,884,825	375,053	45,000	20,000	444,772	1,000,000	0	0
	Description:	REHABILITATION OF BR17 (COVERED BRIDGE) ON FAS 0106 (TH2) IN NEWFANE, OVER THE WEST RIVER, INCLUDING TEMPORARY STABILIZATION IN FY 1999.							
Comments:	JEFFORDS EARMARK.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES POWNAL BRZ 1441(19) Route: TH 3704 TH 24 Project Manager: ROGER WHITCOMB 802-828-0054	PE	275,000	242,684	20,000	12,316	0	0	0	0
	ROW	185,000	165,885	19,115	0	0	0	0	0
	CONST	2,076,084	0	0	500,000	1,200,000	376,084	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,536,084	408,569	39,115	512,316	1,200,000	376,084	0	0
	Description:	REHABILITATION OF BR41 ON TH24 IN THE TOWN OF POWNAL, OVER THE HOOSIC RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES RANDOLPH BHO 1444(44) Route: TH3 0504 TH 64 Project Manager: JOHN WEAVER 802-828-0415	PE	239,000	115,015	123,985	0	0	0	0	0
	ROW	9,000	0	9,000	0	0	0	0	0
	CONST	747,225	0	0	747,225	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	995,225	115,015	132,985	747,225	0	0	0	0
	Description:	REHABILITATION OF BR38 (COVERED BRIDGE) ON TH64 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES RANDOLPH BHO 1444(51) Route: TH 60 Project Manager: SUE SCRIBNER 802-828-3615	PE	100,000	0	60,000	40,000	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	411,844	0	0	0	411,844	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	531,844	0	60,000	60,000	411,844	0	0	0
	Description:	REHABILITATION OF BR40 (KINGSBURY COVERED BRIDGE) ON TH60 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES RANDOLPH BRF 0241(29) Route: TH1 8911 VT 12 Project Manager: WAYNE SYMONDS 802-828-0503	PE	639,546	579,542	60,004	0	0	0	0	0
	ROW	293,000	285,544	4,456	3,000	0	0	0	0
	CONST	5,503,796	0	3,552,304	1,951,492	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,436,342	865,086	3,616,764	1,954,492	0	0	0	0
	Description:	PROJECT CONSISTS OF THE REPLACEMENT/REHABILITATION OF BR42 ON VT12 IN THE TOWN OF RANDOLPH OVER THE THIRD BRANCH OF THE WHITE RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES READSBORO BHO 1441(25) Route: TH2 9030 TH 3 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	200,000	132,791	40,000	10,024	17,185	0	0	0
	ROW	20,000	1,979	8,021	10,000	0	0	0	0
	CONST	1,224,000	0	0	0	224,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,444,000	134,770	48,021	20,024	241,185	1,000,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 31 ON TH 3 IN READSBORO VILLAGE, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES READSBORO BRF 0105(3) Route: TH2 9001 FAS 0105 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	250,000	186,738	38,262	25,000	0	0	0	0
	ROW	51,542	49,542	2,000	0	0	0	0	0
	CONST	1,733,985	0	0	0	500,985	1,233,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,035,527	236,280	40,262	25,000	500,985	1,233,000	0	0
	Description:	REPLACEMENT OF BRIDGE #32 ON TH 2 (FAS 0105) IN READSBORO VILLAGE OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES RICHFORD BHF 0302(3)S Route: TH2 0012 MAIN ST. Project Manager: WARREN TRIPP 802-828-3424	PE	135,000	103,401	31,599	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,365,000	0	0	400,000	965,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,500,000	103,401	31,599	400,000	965,000	0	0	0	
	Description:	PROJECT IS FOR TRUSS REHABILITATION OF BR41 IN RICHFORD VILLAGE, OVER THE MISSISQUOI RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES RIPTON FH 010-1(2) Route: TH 18 (FH 10) Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	187,997	182,997	5,000	0	0	0	0	0	
	ROW	12,454	11,954	500	0	0	0	0	0	
	CONST	550,107	53	0	0	222,500	327,554	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	750,558	195,004	5,500	0	222,500	327,554	0	0	
	Description:	WIDENING OF BR17 ON TH18 IN THE TOWN OF RIPTON.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES ROCKINGHAM BHO 1442(34) Route: TH 14 Project Manager: WARREN TRIPP 802-828-3424	PE	150,000	0	100,000	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	100,000	300,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	550,000	0	100,000	50,000	100,000	300,000	0	0	
	Description:	REHABILITATION OF BR40 (WORRALL COVERED BRIDGE) ON TH14 IN ROCKINGHAM, OVER THE WILLIAMS RIVER.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES SALISBURY-CORNWALL BHO 1445(27) Route: TH2 9632 TH 1 Project Manager: ROGER WHITCOMB 802-828-0054	PE	145,000	115,077	29,923	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,440,000	0	100,000	1,340,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,585,000	115,077	129,923	1,340,000	0	0	0	0	
	Description:	REHABILITATION OF BR8 (COVERED BRIDGE) ON TH1, OVER OTTER CREEK BETWEEN SALISBURY AND CORNWALL.								
	Comments:	NATIONAL HISTORIC COVERED BRIDGE PRESERVATON PROGRAM. PROJECT RECEIVED A FEDERAL \$397,400 EARMARK.								
TOWN HIGHWAY BRIDGES SPRINGFIELD BHO 1442(30) Route: TH3 9658 TH 66 Project Manager: ROGER WHITCOMB 802-828-0054	PE	182,000	157,770	24,230	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,177,859	0	100,000	358,390	719,469	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,359,859	157,770	124,230	358,390	719,469	0	0	0	
	Description:	REHABILITATION OF BR81 ON TH66 IN SPRINGFIELD, OVER THE BLACK RIVER.								
	Comments:	TOWN HIGHWAY BRIDGE PROJECT - STRUCTURALLY DEFICIENT BRIDGE. TO BE DESIGNED AND CONSTRUCTED WITH THE SPRINGFIELD BICYCLE PATH PROJECT. CONSTRUCTION TO BE FUNDED UNDER AN ENHANCEMENT PROJECT, SPRINGFIELD STP EH04(10), UP TO \$760,000.								
TOWN HIGHWAY BRIDGES ST. JOHNSBURY BRO 1447(19) Route: TH3 9254 TH 85 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	289,480	219,683	69,797	0	0	0	0	0	
	ROW	36,522	36,522	0	0	0	0	0	0	
	CONST	2,546,881	0	400,000	1,511,600	635,281	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,872,883	256,205	469,797	1,511,600	635,281	0	0	0	
	Description:	REPLACEMENT OF BR29 ON TH85 IN THE TOWN OF ST. JOHNSBURY, OVER THE PASSUMPSIC RIVER.								
	Comments:	JEFFORDS EARMARK.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	17,734,037	0	590,000	880,554	1,255,004	2,960,188	12,048,291	0
	TOTAL	17,734,037	0	590,000	880,554	1,255,004	2,960,188	12,048,291	0
Route: TOWN HWY. BRIDGES	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: PAM THURBER 802-828-0041	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE BRO NBIS()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,250,000	0	450,000	450,000	450,000	450,000	450,000	450,000
	TOTAL	2,250,000	0	450,000	450,000	450,000	450,000	450,000	450,000
Route: ZZ	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM							
Project Manager: PAM THURBER 802-828-0041	Comments:								
TOWN HIGHWAY BRIDGES STOWE BHO 1446(30)	PE	145,000	123,566	5,000	0	16,434	0	0	0
	ROW	40,000	0	20,000	20,000	0	0	0	0
	CONST	894,500	0	0	0	300,000	594,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,079,500	123,566	25,000	20,000	316,434	594,500	0	0
Route: TH2 0013 TH 1	Description:	PROJECT IS FOR A NEW DECK FOR BR3 ON TH1 IN STOWE, OVER MILLER BROOK.							
Project Manager: WARREN TRIPP 802-828-3424	Comments:	JEFFORDS EARMARK.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES STRATTON TH3 0103 Route: TH3 0103 TH 20 Project Manager: WARREN TRIPP 802-828-3424	PE	20,000	0	0	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	100,000	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	520,000	0	0	20,000	100,000	400,000	0	0	
	Description:	PROJECT IS FOR INSTALLATION OF A NEW BURIED STRUCTURE FOR BR13 ON TH20 IN STRATTON.								
	Comments:	THB GRANT PROGRAM.								
TOWN HIGHWAY BRIDGES SUNDERLAND BRF 0114(2) Route: TH2 9311 FAS 0114 Project Manager: ROGER WHITCOMB 802-828-0054	PE	317,502	317,502	0	0	0	0	0	0	
	ROW	219,149	219,060	89	0	0	0	0	0	
	CONST	1,447,273	152,273	1,295,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,983,924	688,835	1,295,089	0	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 14 ON TH3 (FAS 0114) IN THE TOWN OF SUNDERLAND, OVER ROARING BRANCH BROOK.								
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES THETFORD BHO 1444(43) Route: TH 6 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	85,000	77,079	7,921	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	954,811	0	954,811	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,039,811	77,079	962,732	0	0	0	0	0	
	Description:	REHABILITATION OF THE SAYRE COVERED BRIDGE (BR27) ON TH6 IN THETFORD, OVER THE OMPOMPANOOSUC RIVER.								
	Comments:	NATIONAL HISTORIC COVERED BRIDGE PRESERVATION PROGRAM. PROJECT RECEIVED A FEDERAL \$675,580 EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES TROY BHO 1449(30) Route: TH3 9656 TH 12 Project Manager: JOHN WEAVER 802-828-0415	PE	63,000	47,989	15,011	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	442,000	0	100,000	342,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,000	47,989	115,011	342,000	0	0	0	0
	Description:	REHABILITATION OF BR8 (COVERED BRIDGE) ON TH12 IN TROY, OVER THE MISSISQUOI RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES TUNBRIDGE BHO 1444(42) Route: TH 45 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	125,436	125,436	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	470,649	189,009	281,640	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	596,085	314,445	281,640	0	0	0	0	0
	Description:	REHABILITATION OF THE CILLEY (LOWER) COVERED BRIDGE (BR33) ON TH45 IN TUNBRIDGE, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
Comments:	HISTORIC BRIDGE PRESERVATION PROGRAM. RECEIVED \$317,920 EARMARK FROM HISTORIC COVERED BRIDGE PROGRAM. PROJECT COMPLETED 8/15/06.								
TOWN HIGHWAY BRIDGES TUNBRIDGE BRO 1444(39) Route: TH3 9931 TH 25 Project Manager: WARREN TRIPP 802-828-3424	PE	235,837	185,837	40,000	10,000	0	0	0	0
	ROW	1,000	662	338	0	0	0	0	0
	CONST	635,200	0	0	0	200,000	435,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	872,037	186,499	40,338	10,000	200,000	435,200	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR31 (TRUSS BRIDGE) ON TH25 IN TUNBRIDGE, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES VERSHIRE BRO 1444(32) Route: TH3 9321 TH 45 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	77,380	77,380	0	0	0	0	0	0	
	ROW	10,237	10,008	229	0	0	0	0	0	
	CONST	451,487	114,063	337,424	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	539,104	201,451	337,653	0	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 20 ON TH45 IN THE TOWN OF VERSHIRE, OVER THE OMPOMPANOOSUC RIVER.								
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES WALLINGFORD BRO 1443(31) Route: TH3 9417 TH 60 Project Manager: ROGER WHITCOMB 802-828-0054	PE	202,756	202,756	0	0	0	0	0	0	
	ROW	18,306	17,993	313	0	0	0	0	0	
	CONST	654,407	189,290	465,117	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	875,469	410,039	465,430	0	0	0	0	0	
	Description:	REPLACEMENT OF BR50 ON TH60 IN THE TOWN OF WALLINGFORD, OVER OTTER CREEK.								
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES WARREN BHF 0188(7) Route: TH2 9636 FAS 0188 Project Manager: WARREN TRIPP 802-828-3424	PE	230,000	218,645	11,355	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	752,780	2,075	200,000	550,705	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	982,780	220,720	211,355	550,705	0	0	0	0	
	Description:	REHABILITATION OF BR7 ON TH1 (FAS 0188) IN WARREN, OVER FREEMANS BROOK.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES WEATHERSFIELD BHO 1442(29) Route: TH3 9615 TH 20 Project Manager: WAYNE SYMONDS 802-828-0503	PE	240,000	186,854	53,146	0	0	0	0	0
	ROW	10,000	3,107	6,893	0	0	0	0	0
	CONST	720,000	0	200,000	520,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	970,000	189,961	260,039	520,000	0	0	0	0
	Description:	REHABILITATION OF BR66 (COVERED BRIDGE) ON TH20 IN WEATHERSFIELD, OVER THE BLACK RIVER.							
Comments:	HISTORIC BRIDGE PRESERVATION PROGRAM. RECEIVED \$596,100 EARMARK FROM HISTORIC COVERED BRIDGE PROGRAM.								
TOWN HIGHWAY BRIDGES WILMINGTON TH3 9410 Route: TH3 9410 TH 46 Project Manager: DAN PETERSON 802-828-3413	PE	65,000	27,792	37,208	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	403,000	0	0	0	403,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	468,000	27,792	37,208	0	403,000	0	0	0
	Description:	REPLACEMENT OF BR49 ON TH46 IN THE TOWN OF WILMINGTON.							
Comments:									
TOWN HIGHWAY BRIDGES WOODSTOCK BHF 020-2(32) Route: TH1 9322 US 4 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	410,000	360,027	49,973	0	0	0	0	0
	ROW	75,000	66,889	8,111	0	0	0	0	0
	CONST	3,611,463	0	1,111,463	2,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,096,463	426,916	1,169,547	2,500,000	0	0	0	0
	Description:	PROJECT IS FOR REHABILITATION AND MINOR WIDENING OF BR50 ON US4 (TH1) IN THE VILLAGE OF WOODSTOCK, OVER THE OTTAUQUECHEE RIVER.							
Comments:	JEFFORDS EARMARK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES WOODSTOCK BHO 1444(52) Route: TH2 9629 TH 2 Project Manager: WARREN TRIPP 802-828-3424	PE	350,536	536	150,000	200,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,250,000	0	0	0	400,000	850,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,600,536	536	150,000	200,000	400,000	850,000	0	0	
	Description:	REHABILITATION OF BR45 (COVERED BRIDGE) ON TH2 IN WOODSTOCK, OVER THE OTTAUQUECHEE RIVER.								
	Comments:									
	TOWN HIGHWAY BRIDGES WORCESTER STP 0242(2)S Route: TH2 9657 TH 1 Project Manager: WARREN TRIPP 802-828-3424	PE	50,000	8,311	41,689	0	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
CONST		992,000	0	300,000	692,000	0	0	0	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		1,042,000	8,311	341,689	692,000	0	0	0	0	
Description:		PROJECT IS FOR REPLACEMENT OF BR4 ON TH1 (FAS 0242) IN WORCESTER, OVER WORCESTER BROOK.								
Comments:										

**TOWN HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Bennington	Wayne Symonds	BRF 1000(16)	TH2 8901 Hunt St.		90,000	20,000	0	110,000	88,000	11,000	11,000
Brattleboro	Roger Whitcomb	BRF 2000(21)S	TH3 9612 TH 374		25,812	0	0	25,812	20,650	2,581	2,581
Candidates					65,250	9,750	0	75,000	60,000	7,500	7,500
Chittenden	Sherward Farnswo	TH3 9616	TH3 9616 TH 23		12,000	0	0	12,000	0	10,800	1,200
Chittenden	Sherward Farnswo	TH3 9617	TH3 9617 TH 23		12,000	0	0	12,000	0	10,800	1,200
Colchester	M. Evans-Mongeo	TH3 9521	TH3 9521 TH 27		46,034	0	0	46,034	0	41,431	4,603
Hartford (Wilder)	Wayne Symonds	STP 1444(35)SC	TH 29 Gillette St.		30,000	15,000	0	45,000	36,486	8,514	0
Hinesburg	Warren Tripp	TH2 0111	TH2 0111 TH 4		15,000	0	0	15,000	0	15,000	0
Jamaica	Wayne Symonds	BRO 1442(27)	TH3 9536 TH 43		40,000	25,000	0	65,000	52,000	6,500	6,500
Mendon	Warren Tripp	TH3 0106	TH3 0106 TH 7		25,000	0	0	25,000	0	25,000	0
Montgomery	Chris Williams	BHO 1448(27)	TH3 9651 TH 10		46,907	0	0	46,907	37,526	4,691	4,690
Richford	Wayne Symonds	TH3 0305	TH3 0305 TH 18		25,000	5,000	0	30,000	24,000	3,000	3,000
Rutland City	M. Evans-Mongeo	BRF 3000(16)	TH2 9421 River St.		182,000	0	0	182,000	145,600	18,200	18,200
Rutland City	M. Evans-Mongeo	BRF 3000(18)S	TH2 9620 Forest S		35,822	0	0	35,822	28,658	3,582	3,582
Shrewsbury	M. Evans-Mongeo	STP TH2 9358	TH2 9358 TH 4		27,000	28,714	0	55,714	44,571	5,571	5,572
Springfield	Roger Whitcomb	BHF 016-2(14)	VT 11		40,000	0	0	40,000	32,000	6,000	2,000
Stamford	M. Evans-Mongeo	TH3 9611	TH3 9611 TH 14		28,600	1,714	0	30,314	0	27,283	3,031
Thetford	Chris Williams	BHF 0177(7)	TH2 9424 TH 1		28,951	0	0	28,951	23,161	2,895	2,895
Totals:					775,376	105,178	0	880,554	592,652	210,348	77,554

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ALBANY	TH3 9530 TH 25	BRO 1449(23)	ROGER WHITCOMB	828-0054	REPLACE BR30 ON TH25
BARNET	TH2 9639 TH 5	BRO 1447()	PAM THURBER	828-0041	REPLACE BR7 ON TH5
BARRE CITY	TH2 9523 PROSPECT S	BHF 6000(15)S	WARREN TRIPP	828-3424	REHABILITATE BR7 ON PROSPECT
BARRE TOWN	TH 7 BRIDGE ST.	BRF 6100()	MARTHA EVANS-MONGEON	828-0514	BR11 ON BRIDGE ST. (TH7)
BRAINTREE	TH3 9518 TH 23	BRO 1444(36)	PAM THURBER	828-0041	REPLACE BR12 ON TH23
BRATTLEBORO	GUILFORD ST.	BHO 1442(33)	JOHN WEAVER	828-0415	REHAB BR30 ON GUILFORD ST.
BRISTOL	TH 5 (SOUTH ST.)	BRO 1445()	PAM THURBER	828-0041	REPLACE BR31 ON TH5
CHESTER	TH2 9913 TH 9	BRO 1442(31)	MARTHA EVANS-MONGEON	828-0514	REPLACE BR63 ON TH9
DUXBURY	TH3 9634 TH 4	TH3 9634	PAM THURBER	828-0041	REPLACE BR10 ON TH4
FAIRFIELD	TH3 9647 TH 30	BRO 1448(22)	PAM THURBER	828-0041	REPLACE BR48 ON TH30
HARDWICK	TH3 9526 TH 29	TH3 9526	PAM THURBER	828-0041	REPLACE BR9 ON TH29
MIDDLEBURY-WEYBRIDGE	TH 3	BHO 1445(33)	JOHN WEAVER	828-0415	REHAB COVERED BR1 ON TH3
MONTGOMERY	TH3 0519 TH 25	BHO 1448(37)	JOHN WEAVER	828-0415	REHAB COVERED BR32 ON TH25
MONTPELIER	TAYLOR ST.	BHF 6400()	SUE SCRIBNER	828-3615	REHAB. BR5 ON TAYLOR ST.
NEWPORT CITY	TH2 9655 VERNON ST.	BRO 1449(25)	ROGER WHITCOMB	828-0054	REPLACE BR9 ON VERNON ST.
NORTHFIELD	TH3 9635 TH 60	BRO 1446()	PAM THURBER	828-0041	REPLACE BR59 ON TH60
NORTHFIELD	TH3 9524 TH 25	BRO 1446(25)	PAM THURBER	828-0041	REPLACE BR50 ON TH25
RANDOLPH	TH3 0504 TH 64	BHO 1444(50)	JOHN WEAVER	828-0415	TEMPORARY BRIDGE FOR BR38
READING	TH3 9108 TH 8	BRZ 1444(23)	CHRISTOPHER WILLIAMS	828-0051	REPLACE BR25 ON TH8
READSBORO	TH3 9101 TH 4	TH3 9101	PAM THURBER	828-0041	REPLACE BR21 ON TH4 -ON HOLD-
RICHFORD	TH3 9652 TH 41	TH3 9652	WAYNE SYMONDS	828-0503	REPLACE BR4 ON TH41
SPRINGFIELD	TH2 9513 TH 6	BRO 1442(26)	WAYNE SYMONDS	828-0503	REPLACEMENT OF BR57 ON TH6
STATEWIDE	COVERED BRIDGES		PAM THURBER	828-0041	REHAB. OF COVERED BRIDGES

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
STOWE	TH 1703 VT 108	TH 1703	PAM THURBER	828-0041	REPLACE BR2 DECK ON VT108
TUNBRIDGE	TH3 9628 TH 6	BRO 1444()	WAYNE SYMONDS	828-0503	TEMP. BR. ADJ. TO BR35 ON TH6
WALLINGFORD	TH3 9621 TH 46	TH3 9621	PAM THURBER	828-0041	REPLACE BR42 ON TH46
WARDSBORO	TH2 0520 TH 1	TH2 0520	CHRISTOPHER WILLIAMS	828-0051	REHAB BR11 ON TH1 (FAS 0114)
WATERBURY	TH2 9330 TH 2	BRO 1446()	PAM THURBER	828-0041	REPLACE BR36 ON TH2 -ON HOLD-
WHEELock	TH2 9645 TH 1	TH2 9645	PAM THURBER	828-0041	REHABILITATE BR5 ON TH1
WHEELock	TH3 9644 TH 17	TH3 9644	PAM THURBER	828-0041	REPLACE BR20 ON TH17
WOODSTOCK	TH3 9422 TH 66	BRO 1444(33)	PAM THURBER	828-0041	REPLACE BR37 ON TH66
WOODSTOCK	TH3 9519 TH 18	TH3 9519	PAM THURBER	828-0041	REPLACE BR23 ON TH18

Agency of Transportation

TH Structures

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100000300

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	0	0	0	0
Operating Expenses	22,530	0	0	0
Grants	3,517,363	3,494,500	3,494,500	3,494,500
Total	3,539,893	3,494,500	3,494,500	3,494,500
Transportation Fund	3,539,893	3,494,500	3,494,500	3,494,500
Federal Revenue Fund	0	0	0	0
Total	3,539,893	3,494,500	3,494,500	3,494,500

Agency of Transportation

TH Class 2 Roadway

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	0	0	0	0
Operating Expenses	0	0	0	0
Grants	4,596,604	5,748,750	5,748,750	5,748,750
Total	4,596,604	5,748,750	5,748,750	5,748,750
Transportation Fund	4,596,604	5,748,750	5,748,750	5,748,750
Federal Revenue Fund	0	0	0	0
Total	4,596,604	5,748,750	5,748,750	5,748,750

Agency of Transportation

TH Emergency

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100001400

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	0	0	0	0
Operating Expenses	0	0	0	0
Grants	851,974	1,250,000	2,750,000	750,000
Total	851,974	1,250,000	2,750,000	750,000
Transportation Fund	851,974	1,250,000	2,750,000	750,000
Federal Revenue Fund	0	0	0	0
Total	851,974	1,250,000	2,750,000	750,000

Agency of Transportation

TH Aid

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100003000

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Request
Personal Services	0	0	0	0
Operating Expenses	0	0	0	0
Grants	24,982,744	24,982,744	24,982,744	24,982,744
Total	24,982,744	24,982,744	24,982,744	24,982,744
Transportation Fund	24,982,744	24,982,744	24,982,744	24,982,744
Federal Revenue Fund	0	0	0	0
Total	24,982,744	24,982,744	24,982,744	24,982,744

Agency of Transportation

TH Class 1 Supplemental

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100003100

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	0	0	0	0
Operating Expenses	0	0	0	0
Grants	128,750	128,750	128,750	128,750
Total	128,750	128,750	128,750	128,750
Transportation Fund	128,750	128,750	128,750	128,750
Federal Revenue Fund	0	0	0	0
Total	128,750	128,750	128,750	128,750

Agency of Transportation

TH Vermont Local Roads

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100001900

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	0	0	0	0
Operating Expenses	0	0	0	0
Grants	590,330	375,000	375,000	375,000
Total	590,330	375,000	375,000	375,000
Transportation Fund	373,241	235,000	235,000	235,000
Federal Revenue Fund	217,089	140,000	140,000	140,000
Total	590,330	375,000	375,000	375,000

Agency of Transportation
Municipal Mitigation Grant Program

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100005800

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	0	0	0	0
Operating Expenses	0	0	0	0
Grants	0	2,000,700	2,000,700	2,112,998
Total	0	2,000,700	2,000,700	2,112,998
Transportation Fund	0	196,707	196,707	247,998
Federal Revenue Fund	0	1,803,993	1,803,993	1,865,000
Total	0	2,000,700	2,000,700	2,112,998

Agency of Transportation
TH Public Assistance Grants

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100005500

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	1,579	0	0	0
Operating Expenses	209	0	0	0
Grants	841,544	200,000	200,000	200,000
Total	843,332	200,000	200,000	200,000
Transportation Fund	0	0	0	0
Special Fund (ERAF)	201,579	0	0	0
Federal Revenue Fund	641,753	200,000	200,000	200,000
Total	843,332	200,000	200,000	200,000

Agency of Transportation

Transportation Board

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100000800

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	66,488	70,800	70,800	74,976
Operating Expenses	21,343	13,800	13,800	12,820
Total	87,831	84,600	84,600	87,796
Transportation Fund	87,831	84,600	84,600	87,796
Federal Revenue Fund	0			
Total	87,831	84,600	84,600	87,796

Vermont Agency of Transportation
 FY 2008 Shelf Project List

PROJECT NAME	PROJECT NUMBER	PROGRAM	TOTAL PROJECT COST	Project Manager
MIDDLESEX	BRF 0241(32)	State Bridge	\$ 2,307,279	Evans-Mongeon
		State Bridge Total	\$ 2,307,279	
BURKE	BRZ 1447(15)	Town Highway Bridge	\$ 1,883,000	Williams
CORINTH	BRO 1447(22)	Town Highway Bridge	\$ 1,123,200	Williams
GUILFORD	BRO 1442(24)	Town Highway Bridge	\$ 991,053	Whitcomb
JOHNSON	BHO 1448(29)	Town Highway Bridge	\$ 2,398,500	Tripp
LINCOLN	BRO 1445(25)	Town Highway Bridge	\$ 1,233,689	Whitcomb
RIPTON	FH 010-1(2)	Town Highway Bridge	\$ 450,500	Farnsworth
WILMINGTON	TH3 9410	Town Highway Bridge	\$ 424,200	Peterson
BARNARD	BHO 1444(40)	Town Highway Bridge	\$ 665,250	Tripp
		Town Highway Bridge Total	\$ 9,169,392	
PUTNEY	IM 091-1(31)	Bridge Maintenance	\$ 4,254,000	Farnsworth
		Bridge Maintenance Total	\$ 4,254,000	
		Grand Total	\$ 15,730,671	

Shelf Project Definition: Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.

FY2007 Transportation Program
Glossary and Miscellaneous Information

Highways:	As defined in 19 V.S.A. Chapter 3 Sec.302
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

DEFINITIONS	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

FY2007 Transportation Program
Glossary and Miscellaneous Information

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM - Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	STATE TRANSPORTATION PLAN
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
ORGANIZATIONS	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
CCTA	CHITTENDEN COUNTY TRANSIT AUTHORITY - PUBLIC TRANSIT
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

PROJECT PREFIXES

AIR	- AIRPORT CONSTRUCTION	HPP	- HIGH PRIORITY
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	IM	- INTERSTATE MAINTENANCE
BHM	- BRIDGE REHAB. - FEDERAL - URBAN	IR	- INTERSTATE 4R
BHS	- BRIDGE REHAB. - FEDERAL - SECONDARY	M	- URBAN
BHZ, BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	MG	- URBAN - TRAFFIC CONTROL SIGNALS & SIGNS
BRM	- BRIDGE REPLACEMENT - FEDERAL - URBAN	NH	- NATIONAL HIGHWAY SYSTEM
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BRZ, BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	PFH	- FOREST HIGHWAYS
BTN	- BRIDGE 2000 - TOWN SYSTEM	PLH	- PUBLIC LANDS HIGHWAYS
CM	- CONGESTION MITIGATION & AIR QUALITY IMPROVEMENTS	RAIL	- RAILROAD PROGRAM
CMG	- CONGESTION MITIGATION & AIR QUALITY, 100% FEDERAL	RS	- RURAL SECONDARY
DPI	- INNOVATIVE PROJECT	RS-EGC	- RURAL SECONDARY - ECONOMIC GROWTH CENTER
F	- FEDERAL-AID PRIMARY	RSG	- RURAL SECONDARY - TRAFFIC CONTROL SIGNALS & SIGNS
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	RRP	- RAIL-HIGHWAY (PROTECTIVE DEVICES)
FG	- FEDERAL-AID PRIMARY - TRAFFIC CONTROL SIGNALS & SIGNS	RRS	- RAIL-HIGHWAY (HAZARD ELIMINATION)
FH	- FOREST HIGHWAY	SB	- SCENIC BYWAYS
HDP	- HIGHWAY DEMONSTRATION PROJECT	SPR	- PLANNING & RESEARCH
HES	- HAZARD ELIMINATION	ST	- STATE ONLY
		STP	- SURFACE TRANSPORTATION PROGRAM
		STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
		TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY

Explanation of the Multiyear Transportation Program

PROJECT INFORMATION		(6)	(7)	(8)	(9)	(10)			(11)
PHASE AND FUNDING		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY2007	ESTIMATED BUDGET YEAR FY2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4)	Description:	(12)							
Project Manager:	Comments:	(13)							
(5)									

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located.
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number.
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Project Manager** Name and phone number of the person to contact for project-related information.
- (6) **Estimated Total Cost** The estimated total cost of the project.
- (7) **Actual Expended thru FY2006** The actual amount expended on the project through 6/30/2006.
- (8) **Estimated Current Year FY2007** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2007).
- (9) **Estimated Budget Year FY2008** The amount anticipated to be expended in the state fiscal year 2008 (ending 6/30/2008).
- (10) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (11) **Estimated Cost to Complete** The estimated cost to complete the project.
- (12) **Description** A description of the type of project and its location.
- (13) **Comments** General comments regarding project status, etc.

Vermont Agency of Transportation
 FY 2008 Transportation Program
 19 VSA Sec. 10g(e)(1)
 New Projects Greater than \$5m

PROJECT NAME	PROJECT NUMBER	PROGRAM	TOTAL ESTIMATED COST
ADDISON-CROWN POINT	BHF 032-1()	STATE BRIDGES	\$ 15,000,000
ARLINGTON-DORSET	STP 2625()	PAVING	\$ 5,610,000
BELVIDERE-MONTGOMERY	STP 2619()	PAVING	\$ 5,850,000
DERBY	IM 091-3()	PAVING	\$ 5,555,000
ROYALTON-BETHEL	IM 089-1()	PAVING	\$ 6,280,000

Vermont's share - (50/50 with New York).

19 V.S.A. § 10g.

e)(1) The agency's annual transportation program shall include a separate report referencing this subsection describing all projects not previously

- (A) The total project cost estimate exceeds \$5 million;
- (B) Federal funds are proposed to be used to cover a portion of the project costs; and
- (C) Approval of the proposed activity and expenditure of federal funds on the project would expose the state to potential liability to reimburse the federal

Miscellaneous requirements included in Act 175 of 2006:

Act 175 Section 2 (4)

(4) Authorized spending for the Waterbury Main Street project FEGC F-013-4(13) is amended as follows. The agency shall plan the development of the project in phases and include in the agency's proposed transportation program for fiscal year 2008 a separate report detailing the agency's proposed phases and time table for implementation of the proposed phases through project completion. The funds authorized for expenditure in fiscal year 2007 shall be used to redesign the intersection of Park Row and Main Street, to advance the Park Row and Main Street intersection improvements, and otherwise to advance the project as the agency deems appropriate.

There are essentially two parts to the language. The first part directs us to look at phasing, and the second part directs us to look at the Park Row intersection.

1. Over the past year, the Agency has met on several times with Waterbury town officials to discuss the status and potential for phasing of the project, most recently in December 21, 2006 with the Secretary and legislators in attendance. While a clear phasing of the project has not been identified due to the complexities of the project, most notably subsurface work (water, sewer, underground utilities, stormwater, etc), it has been decided that an Advisory Committee will be formed. The purpose of this committee will be to further explore the scope, magnitude, amenities, and potential phasing for this project. The committee will be made up of local officials and VTrans staff.
2. The Agency has undertaken (with our consultant, Stantec) a traffic study. The study is intended to do a few things. First, obtain the necessary data collection and field research to be able to perform a traffic study of the intersection. Second, they will check the current design to determine whether or not it adequately addresses congestion and mobility and safety. Third, they will propose two types of alternate designs – things that can be done as part of the project, and things that can be done in advance of the project. The preliminary findings of this report have been reviewed with the Town and the consultant is currently working to finalize the report.

Act 175 Section 2 (7)

(7) The agency shall include under project Waitsfield-Moretown-Duxbury STP F 013-4-(12)S an underground cattle pass on Vermont Route 100 to serve the so-called Turner Farm and, to the extent eligible under federal regulations, phase the project to expedite construction of the cattle pass. As an interim measure, in fiscal year 2007, the expenditure of \$25,000 of transportation funds is authorized by the agency for the sole purpose of planning for the underground cattle pass and implementing temporary measures to improve safety conditions in and around the existing at-grade cattle crossing. The agency shall include in the proposed transportation program for fiscal year 2008 a timetable for implementation of this project.

The 2006 Legislature allocated \$25,000 to perform improvements to the existing cattle crossing at the Turner Farm on VT Route 100 in Waitsfield. The EA Number for this work was programmed under 0134012-301.

New higher reflectivity warning signs (both diamond shaped cow symbology signs and smaller “Cow Crossing” text signs) have been installed on both the northern and southern approaches to the cattle crossing.

New solar powered LED dual warning beacons were ordered this summer and have just recently been delivered. These beacons will be erected as soon as cattle crossing resumes in early spring.

A subsurface investigation including 16 auger borings was performed to determine a perpendicular soil profile and potential for ledge removal approximately 100 yards north of the existing crossing (preferred relocation). Ledge or boulders were found for all borings west of Route 100 at a depth of 6-15 feet. The same was found for the last three borings east of Route 100 at a depth of 3-10 feet. Therefore, ledge removal would be required for installation of a box culvert/cattle pass.

A total of \$14,048.98 of the \$25,000 legislative allocation has been spent to date. The remaining \$10,951.02 will be more than enough to erect the new beacons in the spring.

The Pavement Management Section recently constructed their Waitsfield-Moretown STP 2227 project last summer and the Turner Farm was within the project limits. The typical section for this reclaim treatment included eleven foot lanes and three foot shoulders (3-11-11-3). Considering this recent treatment, our Waitsfield-Moretown-Duxbury STP F 013-4(12) S project is on the D&E list and we have not programmed any PE funding in the near future. This project is ranked 31 on our Roadway Design Project prioritization and has a Regional Priority of 6 prior to last year’s pavement treatment.