

Agency of Transportation
TH Public Assistance Grants

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100005500

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	1,579	0	0	0
Operating Expenses	209	0	0	0
Grants	841,544	200,000	200,000	200,000
Total	843,332	200,000	200,000	200,000
Transportation Fund	0	0	0	0
Special Fund (ERAF)	201,579	0	0	0
Federal Revenue Fund	641,753	200,000	200,000	200,000
Total	843,332	200,000	200,000	200,000