AVIATION

FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME AIR OPERATIONS BENNINGTON BERLIN CLARENDON CLARENDON	DESCRIPTION SNOW REMOVAL EQUIPMENT BUILDING	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY	SCORE
BENNINGTON BERLIN CLARENDON	SNOW REMOVAL EQUIPMENT BUILDING								TEDETORE	LOUAL	IOIAL	i MOMIT	JOUNE
BERLIN	SNOW REMOVAL EQUIPMENT BUILDING												
CLARENDON						175,000	175,000	17,500	157,500		175,000	15	421
	PHASE 1 - PARALLEL TAXIWAY/TERMINAL APRON	AIR 04-3186				50,000	50,000	5,000	45,000		50,000	5	565
CLARENDON	RUTLAND CORPORATE HANGAR SITE DEVELOPMENT					50,000	50,000	50,000			50,000	10	520
	MEDIUM INTENSITY APPROACH LIGHTING (MALSR)					1,350,000	1,350,000		1,350,000		1,350,000		
COVENTRY	RUNWAY EXTENSION PERMITTING			100,000			100,000	10,000	90,000		100,000	6	543
HIGHGATE	NESTED T-HANGARS CONSTRUCTION					150,000	150,000	15,000	135,000		150,000	11	517
HIGHGATE	RUNWAY SAFETY AREA & OBSTRUTION REMOVAL	AIR 04-3183				550,000	550,000	55,000	495,000		550,000	3	581
LYNDON	HAZARD BEACONS/OBSTRUCTION LIGHTS	AIR 04-3191		20,000		50,000	70,000	7,000	63,000		70,000	8	538
MIDDLEBURY	SNOW REMOVAL EQUIPMENT BUILDING			25,000			25,000	2,500	22,500		25,000	4	572
MORRISTOWN	EASEMENT ACQUISITION FOR OBSTRUCTION REMOVAL	AIR 04-3174			150,000		150,000	15,000	135,000		150,000	12	491
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM			360,000	900,000	3,210,000	4,470,000	180,000	4,023,000	267,000	4,470,000	N/A	N/A
SPRINGFIELD	SNOW REMOVAL EQUIPMENT BUILDING			25,000			25,000	2,500	22,500		25,000	16	416
SPRINGFIELD	DESIGN RUNWAY SAFETY AREA & OBSTR. STUDY			100,000			100,000	10,000	90,000		100,000	9	538
STATEWIDE	GLIDE SLOPE ANTENNAE AND OTHER IMPROVEMENTS			210,000		800,000	1,010,000	110,000	900,000		1,010,000		
STATEWIDE	PREVENTATIVE MAINTENANCE AND LINE STRIPING	AIR 04-3202				105,000	105,000	10,500	94,500		105,000	13	478
STATEWIDE	AIRPORT BUSINESS PLANNING - NORTHERN			250,000			250,000	25,000	225,000		250,000	14	428
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		1,296,426				1,296,426	1,296,426			1,296,426		
STATEWIDE	DEVELOPMENT AND EVALUATION			608,000			608,000	113,000	495,000		608,000		
STATEWIDE	SECURITY CAMERAS					225,000	225,000		225,000		225,000	17	412
STATEWIDE	GRANT TO CIVIL AIR PATROL		60,000				60,000	60,000			60,000		
STATEWIDE	FACILITY IMPROVEMENTS					223,000	223,000	223,000			223,000		
TOTAL AVIATION PRO	GRAM		1,356,426	1,698,000	1,050,000	6,938,000	11,042,426	2,207,426	8,568,000	267,000	11,042,426		
TOTAL AVIATION APPROPRIATION							2,207,426	7,218,000		9,425,426			
NOTE: LOCAL FUND	DS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												
NOTE: APPROPRIATIO	ON AMOUNT EXCLUDES \$1,350,000 IN FAA FUNDS THAT DO NO	T PASS THROUGH	I VTRANS.										

AVIATION

	Estimated			
	Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	1,698,000	675,000	580,000	900,000
ROW	1,050,000	1,300,000	1,000,000	1,000,000
CONST	6,938,000	7,720,000	8,580,000	4,610,000
OTHER	1,356,426	1,816,160	1,870,406	1,526,823
TOTAL	11,042,426	11,511,160	12,030,406	8,036,823

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE			
AVIATION	PE	15,000	0	15,000	0	0	0	0	0			
BENNINGTON	ROW	0	0	0	0	0	0	0	0			
	CONST	175,000	0	0	175,000	0	0	0	0			
	OTHER	0	0	0	0	0	0	0	0			
Route:	TOTAL	190,000	0	15,000	175,000	0	0	0	0			
W.H.MORSE AIRPORT	Description:	CONSTRUCTION	OF A SNOW REM	OVAL EQUIPMENT	BUILDING AT THE	W.H. MORSE ST	ATE AIRPORT IN E	BENNINGTON.				
Project Manager:	Comments:	SNOW REMOVAL	NOW REMOVAL EQUIPMENT STORAGE IS NON-EXISTENT. FACILITIES RATING CHANGES FROM VERY POOR TO EXCELLENT.									
ROGER BARRY 802-2603		ONOW REMOVAE	EQUI MENT OF	NOTION EX	OTENT: I MOIEITE	01011110	JEST KOM VEKTT	OOK TO EXOLEL	-141.			
AMATION	lee .	204.070	404 400	100 555			٥١					
AVIATION	PE	321,070	121,493	199,577	0	0	0	0	0			
BERLIN	ROW	0	0	0	50,000	0	0	0	0			
AIR 04-3186 C/1	CONST	1,750,000	0	0	50,000	1,700,000	0	0	0			
Route:	OTHER	0	0	0	0	0	0	0	0			
E.F.KNAPP AIRPORT	TOTAL	2,071,070	121,493	199,577	50,000	1,700,000	0	0	0			
E.F.NNAPP AIRPORT	Description:	EXPANSION.	ISTRUCTION OF F	PHASE I OF A FUL	L-LENGTH PARALI	LEL TAXIWAY FOR	R RUNWAY 17/35; ⁻	TERMINAL APRON	I AREA			
Project Manager: SCOTT FORTNEY 802-828-5753	Comments:	SAFETY RATING	CHANGES FROM	POOR TO EXCELL	ENT.							
AVIATION	l PE	0	0	l 0	0	0	0	0	0			
BERLIN	ROW	0	0	١	0	0	ام	0	0			
AIR 04-3186 C/2	CONST	2,100,000	0	١	ا	0	2,100,000	0	0			
AIR 04-3186 C/2	OTHER	2,100,000	0		0	0	2,100,000	0	0			
Route:	TOTAL	2,100,000	0		0	0	2,100,000	0	0			
E.F.KNAPP AIRPORT	Description:		LL-LENGTH PARA	LLEL TAXIWAY FO	DR RUNWAY 17-35	-		Ţ	-			
Project Manager:												
•	Comments:	SAFETY RATING	CHANGES FROM	POOR TO EXCELL	ENT.							
SCOTT FORTNEY												

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	50,000	0	0	50,000	0	0	0	0
RUTLAND AIRPORT	Description:	CORPORATE HAN	IGAR SITE DEVEL	OPMENT - WATE	R, SEWER AND EL	ECTRICAL.			
Project Manager:	Comments:	FACILITIES RATIN	IC CHANCES EDG	M EAIR TO COOL					
ROGER BARRY	oomments.	TACILITIES RATIO	IG CHANGES FRO	JWITAIN TO GOOL	•				
802									
AVIATION	PE	200,000	200,000	0	0	0	0	ol	0
CLARENDON	ROW	100,000	100,000	0	0	0	o	0	0
	CONST	2,350,000	1,000,000	0	1,350,000	0	o	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,650,000	1,300,000	0	1,350,000	0	0	0	0
RUTLAND AIRPORT	Description:	COMPLETE INSTA	ALLATION OF THE	MEDIUM INTENS	TY APPROACH LIC	GHTING SYSTEM	W/RAILS (MALSAR) BY FAA FACILITI	ES.
Project Manager:	Comments:								
JASON OWEN	Comments.	100% FEDERAL E		ED IN 2005 BY FA	A FACILITIES.				
802-828-5752					,				
AVIATION	PE	300,000	0	0	100,000	200,000	0	ol	0
COVENTRY	ROW	0	0	0	0		ol	0	0
	CONST	3,000,000	0	0	0	0	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,300,000	0	0	100,000	200,000	3,000,000	0	0
NEWPORT AIRPORT	Description:	RUNWAY EXTENS	SION DESIGN FOR	THE NEWPORT	STATE AIRPORT IN	COVENTRY.			
Project Manager:	Comments:	CAPACITY RATIN	C CHANGES EDO	M EVID TO EVOE!	I ENIT				
		CAPACIT RATIN	G CITAINGES FRO	IVITAIR TO EXCEL	LLINI.				

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
AVIATION	PE	50,000	0	50,000	0	0	0	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	150,000	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	500,000	0	50,000	150,000	150,000	150,000	0	0
FRANKLIN AIRPORT	Description:	PERMITTING AND	CONSTRUCTION	OF NESTED T-HA	NGARS.				
Project Manager:	Comments:	FACILITIES - DEM	IAND MET DATING	CHANGES EDON	A EAIR TO GOOD				
ROGER BARRY	John Herita.	I ACILITIES - DEM	IVIAD MET KATING	O IANGES FRUI	TI AIR TO GOOD.				
802									
AVIATION	PE	150,000	134,400	15,600	0	0	0	ol	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AIR 04-3183	CONST	630,000	0	80,000	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	780,000	134,400	95,600	550,000	0	0	0	0
FRANKLIN AIRPORT	Description:	DESIGN AND CON	ISTRUCTION OF F	RUNWAY SAFETY	AREA AND OBST	RUCTION REMOVA	AL.		
Project Manager: JASON OWEN 802-828-5752	Comments:	SAFETY - APPRO	ACHES RATING C	HANGES FROM G	OOD TO EXCELLE	NT.			
AVIATION	PE	135,000	40,000	75,000	20,000	0	0	0	0
LYNDON	ROW	0	0	0	0	0	0	0	0
AIR 04-3191	CONST	550,000	0	0	50,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	685,000	40,000	75,000	70,000	500,000	0	0	0
CALEDONIA AIRPORT	Description:	PROJECT IS FOR AIRPORT IN LYNE		NSTRUCTION OF	HAZARD BEACON	S AND OBSTRUCT	TION LIGHTS AT TH	HE CALEDONIA CO	DUNTY STATE
Project Manager:									
JASON OWEN	Comments:	PROVIDES OBST	RUCTION LIGHTIN	NG FOR TERRAIN	NEAR AIRPORT.				
802-828-5752									
		<u> </u>							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
AVIATION	PE	35,000	0	10,000	25,000	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	285,000	0	10,000	25,000	250,000	0	0	0
MIDDLEBURY AIRPORT	Description:	SNOW REMOVAL	EQUIPMENT BUIL	DING AT THE MID	DLEBURY STATE	AIRPORT.			
Project Manager:	Comments:	SRE FOUIPMENT	STORAGE IS NOT	N-EXISTENT, FAC	LITIES RATING CH	ANGES FROM VE	RY POOR TO EXC	FLLENT.	
AVIATION	PE	324,175	169,175	80,000	l ol	0	75,000	اه	0
MORRISTOWN	ROW	600,000	109,175	100,000	150,000	300,000	75,000	٥	0
AIR 04-3174	CONST	3,430,000	0	100,000	130,000	300,000	430,000	3,000,000	0
AIR 04-3174	OTHER	0,430,000	0	"	٥	0	430,000	3,000,000	0
Route:	TOTAL	4,354,175	169.175		150.000	300,000	505,000	3,000,000	0
MORRISVILLE AIRPORT	Description:		, -	,	Y 01 TO COMPLY	· · · · · ·	· · · · · ·	· · ·	
Project Manager: SCOTT FORTNEY 802-828-5753	Comments:	SAFETY - APPRO	ACHES RATING C	CHANGES FROM V	ERY POOR TO EX	CELLENT. PAVEM	ENT PCI FROM 55	TO 100.	
AVIATION	lpe .	1,260,000	0	400,000	260,000	0	ol	500.000	0
SOUTH BURLINGTON	ROW	3,900,000	0	400,000	360,000 900,000	1,000,000	1,000,000	500,000 1,000,000	0
SOUTH BURLINGTON	CONST	16,590,000	0	5,720,000	3,210,000	4,360,000	2,500,000	800,000	0
	OTHER	800,000	0	3,720,000	3,210,000	400,000	400,000	800,000	0
Route:	TOTAL	22,550,000	0	,	4,470,000	5,760,000	3,900,000	2,300,000	0
BURLINGTON AIRPORT	Description:	PROJECT IS FOR	FAA-APPROVED	WORK AT THE BU	RLINGTON INTERI I, TAXIWAY "G" DE	NATIONAL AIRPOI	RT, INCLUDING: L		-
		I							
Project Manager:									
Project Manager: JASON OWEN	Comments:	NOT RATED. STA	TE MATCH REDU	CED \$50,000 BELC	OW FORMULA.				

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE			
AVIATION	PE	35,000	0	10,000	25,000	0	0	0	0			
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0			
	CONST	250,000	0	0	0	250,000	0	0	0			
	OTHER	0	0	0	0	0	0	0	0			
Route:	TOTAL	285,000	0	10,000	25,000	250,000	0	0	0			
HARTNESS AIRPORT	Description:	CONSTRUCTION	OF A SNOW REMO	OVAL EQUIPMENT	BUILDING AT THE	E HARTNESS AIRF	PORT IN SPRINGF	IELD.				
Project Manager:	Comments:	SNOW REMOVAL	IOW REMOVAL EQUIPMENT STORAGE IS NON-EXISTENT. FACILITIES RATING CHANGES FROM VERY POOR TO EXCELLENT.									
ROGER BARRY 802-2603												
				ı								
AVIATION	PE	250,000	0	75,000	100,000	75,000	0	0	0			
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0			
	CONST	450,000	0	0	0	0	0	450,000	0			
Route:	OTHER	0	0	0	0	0	0	0	0			
HARTNESS AIRPORT	TOTAL	700,000	0	,	100,000	75,000	0	450,000	0			
Project Manager:	Description:	DESIGN FOR RUN										
JASON OWEN 802-828-5752	Comments:	CONSTRUCTION	OF IMPROVEMEN	ITS WOULD HAVE	SAFETY - APPRO	ACHES RATING C	HANGES FROM FA	AIR TO GOOD.				
AVIATION	lpe .	0	0	0	0	0	0		•			
STATEWIDE	ROW	0	0	0	0	0	ا ا	0	0			
STATEWIDE	CONST	0	0	١	0	0	ار	0	0			
	OTHER	0	0	1,014,000	1,296,426	1,356,160	1,410,406	1,466,823	0			
Route:	TOTAL	0	0	1,014,000	1,296,426	1,356,160	1,410,406	1,466,823	0			
AVIATION ADMIN.	Description:	PROJECT IS FOR	-				1,410,400	1,400,023	•			
Project Manager:												
RICH TURNER	Comments:						THE DISTRICT OF		T TO			
802-828-2833		AVIATION, INCLU	DING PERSONNE	L FROM DISTRICT	STAFF TO AVIATI	ION STAFF AT RU	TLAND STATE AIR	PORT.				
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PROJECT INFORMATION	AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
AVIATION	PE	1,708,000	0	0	608,000	400,000	400,000	400,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,708,000	0	0	608,000	400,000	400,000	400,000	0
FUTURE PROJ. D&E	Description:	DEVELOP AND EV	/ALUATE PROJEC	TS THAT ARE IDE	NTIFIED IN THE M	IOST RECENT AVI	ATION CAPITAL F	ACILITIES PROGR	AM PLAN.
Project Manager:	Comments:	PROJECTS TO BE	DETERMINED BY	Y AIRPORT LAYOL	JT PLAN/MASTER	PLAN UPDATES A	ND UPGRADE OF	THE AIRPORT IQ	PROGRAM
SCOTT FORTNEY 802-828-5753					CY PLAN PRIORITI				
AVIATION	PE	22 700	20,000	4 700	0	0	0		
-		33,700	29,000 0	4,700 0	0	0	ا	0	0
STATEWIDE	ROW	ı "	0	l	225 000	ľ	200,000	0	0
	CONST	800,000	0	225,000 0	225,000	150,000 0	200,000	0	0
Route:	OTHER TOTAL	833,700	29.000	229.700	225,000	150,000	200.000	0	0
VARIOUS AIRPORTS		STATEWIDE SECU	-,	229,700	225,000	150,000	200,000	U	U
viutiose viitu ottio	Description:	STATEWIDE SEC	JRITT CAMERAS						
Project Manager:	Comments:	FACILITIES - SEC	LIDITY DATING CL	ANICES EDOM DO	OOR TO EAIR				
GUY ROUELLE	Comments.	FACILITIES - SEC	UKITT KATING CF	IANGES PROIVI PO	OK TO FAIK.				
828-1083									
AVIATION	PE	210,000	0	0	210,000	0	0	ol	0
STATEWIDE	ROW	0	0	0	0	0	О	0	0
	CONST	800,000	0	0	800,000	0	О	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,010,000	0	0	1,010,000	0	0	0	0
VARIOUS AIRPORTS	Description:	INSTALL GLIDE SI MORE RELIABLE			CALIZER TO A PRI	ECISION INSTRUM	MENT LANDING SY	STEM (ILS) APPR	DACH FOR
Project Manager:	_								
JASON OWEN	Comments:	PART 139 EQUIPN	MENT RATING CH	ANGES FROM GO	OD TO EXCELLEN	IT.			
802-828-5752									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE		
AVIATION	PE	500,000	0	250,000	250,000	0	0	0	0		
STATEWIDE	ROW	0	0	0	0	0	0	0	0		
	CONST	0	0	0	0	0	0	0	0		
	OTHER	0	0	0	0	0	0	0	0		
Route:	TOTAL	500,000	0	250,000	250,000	0	0	0	0		
VARIOUS AIRPORTS	Description:	AIRPORT BUSINE STOWE.	IRPORT BUSINESS PLANS FOR NORTHERN AIRPORTS - FRANKLIN COUNTY, NEWPORT STATE, CALEDONIA COUNTY AND MORRI TOWE.								
Project Manager:	Comments:	AIDDODT DEVENI	IE (DUICINECE DI	ANIAHAIC) CHANCE	C FDOM FAID TO	EVOCILENT					
JASON OWEN	Comments.	AIRPORT REVEN	DE (BOSINESS PL	ANNING) CHANGE	S FROM FAIR TO	EXCELLENT.					
802-828-5752											
AVIATION	PE			٠ .			٥١	.			
AVIATION		0	0	0	0	0	0	0	0		
STATEWIDE	ROW	0	0	0	0	•	ا	0	0		
AIR 04-3095	CONST	0	00.000	0	00,000	0	0 000	0	0		
Route:	OTHER	360,000 360,000	60,000 60,000	60,000 60,000	60,000	60,000	60,000	60,000	0		
CIVIL AIR PATROL	TOTAL	,	,	60,000	60,000	60,000	60,000	60,000	U		
OIVIE AIIV I ATNOL	Description:	CIVIL AIR PATROL	(CAP) GRANT.								
Project Manager:											
GUY ROUELLE	Comments:										
828-1083											
	1			ı							
AVIATION	PE	0	0	0	0	0	0	0	0		
STATEWIDE	ROW	0	0	0	0	0	0	0	0		
AIR 04-3144	CONST	823,000	0	0	223,000	200,000	200,000	200,000	0		
Route:	OTHER	0	0	0	0	0	0	0	0		
STATE AIRPORTS	TOTAL	823,000	0	0	223,000	200,000	200,000	200,000	0		
STATE AIRPURTS	Description:	FACILITIES IMPRO	OVEMENTS.								
Project Manager:											
LAUREL LAFRAMBOISE	Comments:						ARE UNDER \$50,0		ACE MINOR		
828-2604		ELEMENTS OF EX	ELEMENTS OF EXISTING INFRASTRUCTURE, BUILDINGS, OR EQUIPMENT, AND UNSCHEDULED EMERGENCY REPAIRS.								
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE		
AVIATION	PE	155,000	0	50,000	0	0	105,000	0	0		
STATEWIDE	ROW	0	0	0	0	0	0	0	0		
AIR 04-3202	CONST	525,000	0	100,000	105,000	160,000	0	160,000	0		
	OTHER	0	0	0	0	0	0	0	0		
Route:	TOTAL	680,000	0	150,000	105,000	160,000	105,000	160,000	0		
VARIOUS AIRPORTS	Description:	PAVEMENT MAIN	PAVEMENT MAINTENANCE AND LINE STRIPING.								
Project Manager: SCOTT FORTNEY 802-828-5753	Comments:	PAVEMENT RATING MAINTAINED AT GOOD.									

AVIATION - CAPITAL PROGRAM SFY 2009 D&E

Project Name	Manager	Project Description	PE	ROW	Const	Total	Federal	State	Local	
Caledonia County State - Lyndon	Jason Owen	Reconstruct Runway 2-20	0	0	22,760	22,760	0	22,760	0	
E. F. Knapp Airport - Berlin	Roger Barry	CAP Wing Headquarters	25,000	0	0	25,000	0	25,000	0	
Middlebury Airport	Jason Owen	Runway Extension w/ TW Design	100,000	0	0	100,000	90,000	10,000	0	
Newport State Airport - Coventry	Roger Barry	Terminal Building Design	10,240	0	0	10,240	0	10,240	0	
Rutland State Airport - Clarendon	Jason Owen	RSA Road Relocation	425,000	25,000	0	450,000	405,000	45,000	0	
									_	
		Totals:	560,240	25,000	22,760	608,000	495,000	113,000	0	

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY07-FY11. This document can be found on the VTrans web site at the following address:

http://www.vermontairports.com/Airport%20Capital%20Facility%20program.htm