		RAIL								COLO	R KEY
	FY 2009 AS PAS	SED - TRANSPOR	RTATION PRO	GRAM						Earmark	
6/18/2008 8:30											
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
RAIL OPERATIONS											
Clarendon and Pittsford											
RUTLAND-FAIR HAVEN	PASSENGER RAIL TIME IMPROVEMENTS			25,000		350,000	375,000	187,500		187,500	375,000
Green Mountain Railroad:											
BELLOWS FALLS - RUTLAND	TRACK/ROADBED IMPROVEMENTS TO GMR MP 14 TO 17					300,000	300,000	300,000			300,000
ROCKINGHAM	BRIDGE PROJECT BR#108 (PARKER HILL ROAD)			125,000	50,000	200,000	375,000	75,000	300,000		375,000
ROCKINGHAM	BRIDGE BEARING BR#107			60,000		440,000	500,000	100,000	400,000		500,000
New England Central Railroad:											
BURLINGTON	NORTH AVENUE TUNNEL		1,200,000				1,200,000		960,000	240,000	1,200,000
Vermont Railway:											
MANCHESTER - RUTLAND	INFRASTRUCTURE IMPROVEMENTS MP X - Y					1,250,000	1,250,000	250,000	1,000,000		1,250,000
MIDDLEBURY	MIDDLEBURY SPUR			1,250,000	200,000		1,450,000	290,000	1,160,000		1,450,000
MIDDLEBURY - BURLINGTON	VTR BRIDGE PROJECTS			300,000		400,000	700,000	140,000	560,000		700,000
NEW HAVEN	US 7 CROSSING REHABILITATION			150,000		330,000	480,000	96,000	384,000		480,000
PITTSFORD	VTR BRIDGE #219 REPLACEMENT			500,000	200,000		700,000	140,000	560,000		700,000
RUTLAND - MIDDLEBURY	TRACK & ROADBED IMPROVEMENTS MP 87-96			50,000		950,000	1,000,000	200,000	800,000		1,000,000
SHELBURNE - BURLINGTON	QUIET ZONE CROSSING MAINTENANCE		215,000				215,000	215,000			215,000
SUNDERLAND	VTR BRIDGE #63 PHASE 2			200,000		750,000	950,000	190,000	760,000		950,000
Washington County RR-Barre-Mtplr:											
BARRE-BERLIN-MONTPELIER	LEASE, SUBSIDY & INFRASTRUCTURE REPAIR	04-9038	300,000				300,000	300,000			300,000
Washington County RR-Conn River:											
WHITE RIVER JCT NEWBURY	INFRASTRUCUTRE REPAIRS					650,000	650,000	650,000			650,000
WHITE RIVER JCT NEWPORT	RAILROAD BRIDGE PROJECTS ALONG THE CT RIVER LINE			50,000		250,000	300,000	300,000			300,000
Statewide Projects											
STATEWIDE	RAIL HIGHWAY CROSSINGS IMPROVEMENTS			140,000	80,000	900,000	1,120,000	112,000	1,008,000		1,120,000
STATEWIDE	RAIL HIGHWAY SURFACE AND SUBSTRUCTURE					200,000	200,000	200,000			200,000
STATEWIDE	ADMINISTRATIVE SUPPORT - RAIL		692,401				692,401	692,401			692,401
STATEWIDE	BRIDGE INVENTORY, INSPECTION & CLASSIFICATION		175,000				175,000	175,000			175,000
STATEWIDE	LEASE & ENCROACHMENT MGMT OF STATE-OWNED RR ROW		300,000				300,000	300,000			300,000

		RAIL								COLO	R KEY
	FY 2009 AS PASSED	- TRANSPOR	TATION PRO	BRAM						Earmark	
6/18/2008 8:30											
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
STATEWIDE	MAINTENANCE OF STATE-OWNED RAILROAD BUILDINGS		125,000				125,000	125,000			125,000
STATEWIDE	OPERATION LIFESAVER		30,000				30,000	6,000	24,000		30,000
STATEWIDE	3-WAY PARTNERSHIPS-ECONOMIC DEVELOPMENT		45,000				45,000	15,000		30,000	45,000
STATEWIDE	RAILROAD BRIDGE EVALUATION & RECOMMENDATION FOR REHAB.			625,000			625,000	285,000	340,000		625,000
Passenger Rail											
STATEWIDE	RAIL PASSENGER SERVICE (AMTRAK CONTRACT)		3,700,000				3,700,000	3,700,000			3,700,000
STATEWIDE	RAIL PASSENGER MARKETING		50,000				50,000	50,000			50,000
TOTAL RAIL PROGRAM			6,832,401	3,475,000	530,000	6,970,000	17,807,401	9,093,901	8,256,000	457,500	17,807,401
TOTAL RAIL APPROPRIATION								8,538,901	8,256,000	0	16,794,901
NOTE: LOCAL FUNDS ARE PAID UP FRONT	AND ARE NOT APPROPRIATED.										
Funding assumes \$555,000 FY08 state fund car	rryforward										

# **RAIL**

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	3,475,000	2,040,000	1,215,000	1,090,000
ROW	530,000	780,000	80,000	80,000
CONST	5,720,000	9,700,000	11,550,000	16,150,000
OTHER	8,082,401	6,585,000	7,875,000	7,650,000
TOTAL	17,807,401	19,105,000	20,720,000	24,970,000

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
BARRE-BERLIN-MONTPELIER	ROW	0	0	0	0	0	0	0	0
04-9038	CONST	0	0	0	0	0	0	0	0
	OTHER	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
Route:	TOTAL	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
WASHINGTON CO. RR	Description:	LEASE, SUBSIDY	& INFRASTRUCTU	JRE REPAIR.					
Project Manager:	Comments								
DICK HOSKING	Comments:								
828-1331									
RAIL	lpe	0	0	0	ol	ol	0	0	0
BELLOWS FALLS-RUTLAND	ROW	ان	0	ا ،	ő	٥	0	0	0
BEELOWO I ALLO-NOTEAND	CONST	1,263,000	0	63,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,263,000	0	63,000	300,000	300,000	300,000	300,000	0
GREEN MTN RR CORP	Description:	TRACK/ROADBED	IMPROVEMENTS	TO GMR MP 14 T	O 17.	<del>.</del>			!
Project Manager: KEVIN CLAIRMONT 828-2710	Comments:								
RAIL	lpe .	0	0	0	ol	ol	0	0	0
BURLINGTON	ROW	اه	0	ا ،	٥	ا	0	0	0
BUKEINGTON	CONST	٥	0	هُ ا	ő	ام	0	0	0
	OTHER	1,200,000	0	٥	1,200,000	o	0	0	0
Route:	TOTAL	1,200,000	0	0	1,200,000	0	0	0	0
NEW ENGLAND CENTRAL	Description:	DESIGN, PERMIT CENTRAL RAILRO		I TE THE RAILROAI		NORTH AVENUE (	(TH3) IN BURLING	TON, ON THE NEV	V ENGLAND
Project Manager:									
DICK HOSKING	Comments:								
828-1331									
	1	1							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL	PE	250,000	0	0	0	250,000	0	0	0
MANCHESTER-RUTLAND	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,550,000	0	1,800,000	1,250,000	0	1,000,000	500,000	0
Route:	TOTAL	4,800,000	0	1,800,000	1,250,000	250,000	1,000,000	500,000	0
VT RAILWAY, INC	Description:	INFRASTRUCTUR	E IMPROVEMENT	S.					
Project Manager:	Comments:	EVOO IS DHASE 2		OCDAM TO BDIN	G THIS SECTION C	DE DAIL LINE TO 2	96 000 LB STAND/	ADD THIS LINE IS	BEING USED
KEVIN CLAIRMONT 828-2710	Comments.	TO INTERCHANG FY2010, DESIGN	E OMYA AND OTH	IER FREIGHT WIT	H PAN AM RAILWA	AYS IN HOOSICK J	ICT., NEW YORK. N	NO CONSTRUCTION	N WORK
RAIL	PE	1,300,000	0	0	1,250,000	0	25,000	25,000	0
MIDDLEBURY	ROW	700,000	0	0	200,000	500,000	0	0	0
	CONST	30,000,000	0	0	0	3,000,000	7,000,000	10,000,000	10,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	32,000,000	0	0	1,450,000	3,500,000	7,025,000	10,025,000	10,000,000
VT RAILWAY, INC.	Description:	MIDDLEBURY RAI	L SPUR DESIGN A	AND ROW ACQUIS	SITION.				
Project Manager: DICK HOSKING 828-1331	Comments:	THIS PROJECT IS	BEING EVALUAT	ED AS A CANDIDA	ATE FOR DESIGN-E	BUILD.			
RAIL	l <sub>PE</sub>	4.050.000	0	l 0	200,000	250,000	250 000	050 000	
		1,050,000 0	0	١	300,000	250,000 0	250,000	250,000	0
MIDDLEBURY-BURLINGTON	ROW	1,900,000	0	١	400,000	500,000	500,000	500,000	0
	OTHER	1,900,000	0	٥	400,000	300,000	300,000	500,000	0
Route:	TOTAL	2,950,000	0	·	700,000	750,000	750,000	750,000	0
VT RAILWAY, INC	Description:	VTR BRIDGE PRO			700,000	100,000	100,000	7 30,000	· ·
Project Manager:									
, ,	Comments:								
DOUG ZORZI 828-5764									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL	PE	150,000	0	0	150,000	0	0	0	0
NEW HAVEN	ROW	0	0	0	0	0	0	0	0
	CONST	330,000	0	0	330,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	480,000	0	0	480,000	0	0	0	0
VT RAILWAY, INC	Description:	US7 CROSSING R	EHABILITATION.						
Project Manager:	0								
DICK HOSKING	Comments:								ļ
828-1331									
RAIL	PE	900,000	0	0	500,000	400,000	ol	٥١	0
PITTSFORD	ROW	400,000	0	١	200,000	200,000	ام	, i	0
FILISPORD	CONST	4,000,000	0	١	200,000	200,000	1,000,000	3,000,000	0
	OTHER	4,000,000	0	٥	٥	0	0	3,000,000	0
Route:	TOTAL	5,300,000	0		700,000	600,000	1,000,000	3,000,000	0
VT RAILWAY, INC.	Description:		D CONSTRUCTIO	N OF BRIDGE NO	219 IN PITTSFOR			0,000,000	-
Project Manager:									
DOUG ZORZI	Comments:	THE ROW ACQUI	SITION IN FY2009	IS FOR THE ENVI	RONMENTAL PHAS	SE OF THE PROJE	ECT.		
828-5764									
RAIL	PE	125,000	0	l 0	125,000	0	0	٥١	0
		50,000	0	١	50,000	0	ا	٥	0
ROCKINGHAM	ROW	1,200,000	0	١	200,000	1,000,000	0	١	0
	OTHER	1,200,000	0		200,000	1,000,000	اه	0	0
Route:	TOTAL	1,375,000	0	0	375,000	1,000,000	0	0	0
GREEN MTN RR CORP			-		•		I MOUNTAIN RR IN		Ţ
	Description:	RD.)	QUISITION AND C	ONSTRUCTION	OK BRIDGE NO. 10	00 ON THE GREET	N WOONTAIN KK II	N KOCKINGI IAW (F	ARRENTILL
Project Manager:	Comments								
DOUG ZORZI	Comments:								
828-5764									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL	PE	60,000	0	0	60,000	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
	CONST	440,000	0	0	440,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	500,000	0	0	500,000	0	0	0	0
GREEN MTN RR CORP	Description:	BRIDGE BEARING	BR #107.						
Project Manager:									
DICK HOSKING	Comments:								
828-1331									
RAIL	PE	200,000	0	100,000	l ol	100,000	ol	0	0
RUTLAND-BURLINGTON	ROW	200,000	0	100,000	ا	100,000	ام	0	0
ROTLAND-BORLINGTON	CONST	7,638,782	0	5,238,782	١	2,400,000	ان	0	0
	OTHER	0	0	0,230,702	0	2,400,000	o	0	0
Route:	TOTAL	7,838,782	0		0	2,500,000	0	0	0
VT RAILWAY, INC	Description:		DBED IMPROVEM		NT RAILWAYS MP		-	Ţ	-
Project Manager: KEVIN CLAIRMONT 8S8-2710	Comments:	RAIL PURCHASEI		INSTALLED IN SF	Y 2010.				
RAIL	PE	75.000	0		25.000	25 000	25 000		•
		75,000 0	0	0	25,000	25,000 0	25,000	0	0
RUTLAND-FAIR HAVEN	ROW	1,200,000	0	0	350,000	350,000	500,000	0	0
	OTHER	1,200,000	0	١	350,000	350,000	500,000	0	0
Route:	TOTAL	1,275,000	0	0	375,000	375,000	525,000	0	0
CLARENDON & PITTSFOR	Description:	AMTRAK RUNNIN	-		375,000	373,000	525,000	U	U
Project Manager:	Comments:	TI IIO DDO 1505 5	INAINIATEO OEVES	241 01 0141 02555	20 0411055 57	ADEQUATE DATE	NED A OTEL IOTI IO		
DICK HOSKING 828-1331	Comments.	THIS PROJECT E	LIMINATES SEVER	RAL SLOW ORDER	RS CAUSED BY INA	ADEQUATE RAIL II	NFRASTRUCTURE		

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL	PE	50,000	0	0	50,000	0	0	0	0
RUTLAND-MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	950,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,000,000	0	0	1,000,000	0	0	0	0
VT RAILWAY, INC	Description:	INFRASTUCTURE	IMPROVEMENTS	MP 87-96.					
Project Manager:	Comments:	THIS PROJECT IS	PART OF VTRAN	S CONTINUING EI	FFORTS TO UPGR	ADE THE RAIL INF	FRASTRUCTURE B	ETWEEN RUTLAN	ND AND
KEVIN CLAIRMONT 828-2710							ASSENGER SERV		
	T			<u> </u>					
RAIL	PE	0	0	0	0	0	0	0	0
SHELBURNE-BURLINGTON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
Route:	OTHER	1,105,000	0	215,000	215,000	220,000	225,000	230,000	0
VT RAILWAY, INC	TOTAL	1,105,000	0		215,000	220,000	225,000	230,000	0
VI MAILWAI, INC	Description:	QUIET ZONE CRC	SSING MAINTENA	ANCE ALONG VER	MONT RAILWAY E	BETWEEN SHELBU	JRNE AND BURLIN	GTON.	
Project Manager:	Comments:								
NANCY RICE	Comments:								
828-5993									
DAII	PE			1					
RAIL		0	0	0	0	0	0	0	0
STATEWIDE	ROW	0 0	0	0	0	0	0	0	0
	CONST	350,000	0		50,000	100,000	100,000	400.000	0
Route:	OTHER TOTAL	350,000	0		50,000	100,000	100,000	100,000 100,000	0
RAIL PASS. SERVICE	Description:	RAIL PASSENGER	-		30,000	100,000	100,000	100,000	
Project Manager:									
CHARLIE MILLER	Comments:								
828-5719									
	1								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	20,444,000	0	3,500,000	3,700,000	4,200,000	4,410,000	4,630,000	0
Route:	TOTAL	20,444,000	0	3,500,000	3,700,000	4,200,000	4,410,000	4,630,000	0
RAIL PASS. SERVICE	Description:	RAIL PASSENGER	R SERVICE (AMTR	AK CONTRACT).					
Project Manager:	Commonto								
CHARLIE MILLER	Comments:								
828-5719									
RAIL	PE	0	0	0	ol	0	ol	٥١	0
STATEWIDE	ROW		0	0	0	0	ام	, i	0
STATEWIDE	CONST		0	٥	0	0	ام	, i	0
	OTHER	875,000	0	175,000	175,000	175,000	175,000	175,000	0
Route:	TOTAL	875,000	0		175,000	175,000	175,000	175,000	0
VARIOUS RAILROADS	Description:	BRIDGE INVENTO			1	,	,	,,,,,,	
Project Manager: PAM THURBER 828=0041	Comments:								
	la-								
RAIL	PE	700,000	0	140,000	140,000	140,000	140,000	140,000	0
STATEWIDE	ROW	400,000	0	80,000	80,000	80,000	80,000	80,000	0
	CONST	4,500,000	0	900,000	900,000	900,000	900,000	900,000	0
Route:	OTHER TOTAL	5,600,000	0	1,120,000	0	0	0	1 100 000	0
VARIOUS RAILROADS			-		1,120,000	1,120,000	1,120,000	1,120,000	U
Project Manager:	Description:	RAIL HIGHWAY C	ROSSING IMPROV	/EMENIS.					
JENNIFER ROYER	Comments:								
828-1118									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	625,000	800,000	700,000	600,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	0	0	0	625,000	800,000	700,000	600,000	0
VARIOUS RAILROADS	Description:	RAILROAD BRIDG	E EVALUATION A	ND RECOMMEND	ATION FOR REHA	BILITATION AND F	UNDING.		
Project Manager:	Comments:								
DICK HOSKING	Comments:								ļ
828-1331									
RAIL	PE	0	0	0	ol	0	ol	اه	0
STATEWIDE	ROW	٥	0	٥	0	0	٥	ام	0
	CONST	0	0	0	0	0	٥	ő	0
	OTHER	0	0	689,020	692,401	700,000	725,000	750,000	0
Route:	TOTAL	0	0	689,020	692,401	700,000	725,000	750,000	0
VARIOUS RAILROADS	Description:	ADMINISTRATIVE	SUPPORT - RAIL.					·	
Project Manager: DICK HOSKING 828-1331	Comments:								
RAIL	lpe l		0		ام	0	ام	ا	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STATEWIDE	CONST		0	١	0	0	ا	0	0
	OTHER	800,000	0	٥	300,000	150,000	175,000	175,000	0
Route:	TOTAL	800,000	0	0	300,000	150,000	175,000	175,000	0
VARIOUS RAILROADS	Description:	LEASE AND ENCE	-		•		170,000	173,000	
Project Manager:									
TRINI BRASSARD	Comments:								
828-2628									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	800,000	0	0	125,000	200,000	225,000	250,000	0
Route:	TOTAL	800,000	0	0	125,000	200,000	225,000	250,000	0
VARIOUS RAILROADS	Description:	MAINTENANCE O	F STATE-OWNED	RAILROAD PROP	ERTY AND BUILDIN	NGS.			
Project Manager:	Comments								
TRINI BRASSARD	Comments:								
828-2628									
RAIL	PE	0	0	0	ol	0	٥١	ol	0
STATEWIDE	ROW	0	0	٥	0	o	o	٥	0
0.7.1.2.1.1.52	CONST	0	0	0	0	0	0	o	0
	OTHER	120,000	0	0	30,000	30,000	30,000	30,000	0
Route:	TOTAL	120,000	0	0	30,000	30,000	30,000	30,000	0
VARIOUS RAILROADS	Description:	OPERATION LIFE:	SAVER.	!				•	
Project Manager:									
NANCY RICE	Comments:								
828-5993									
RAIL	PE	0	0	0	ol	0	ol	ol	0
STATEWIDE	ROW	0	0	0	0	0	o	0	0
	CONST	0	0	0	0	0	О	0	0
	OTHER	2,775,000	0	1,200,000	45,000	510,000	510,000	510,000	0
Route:	TOTAL	2,775,000	0	1,200,000	45,000	510,000	510,000	510,000	0
VARIOUS RAILROADS	Description:	3-WAY PARTNERS	SHIPS - ECONOMI	C DEVELOPMENT					
Project Manager:	0								
NANCY RICE	Comments:	PROJECT IS FOR DEVELOP NEEDE							
828-5993		INTO AND OUT O		הטאומה אוחואפא	, 35083, & 31315	INI DEVELOPINEN	I, IO FACILITATE	I HE MOVEMENT	OF PREIGHT

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	1,225,000	0	200,000	200,000	250,000	275,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,225,000	0	200,000	200,000	250,000	275,000	300,000	0
VARIOUS RAILROADS	Description:	RAIL HIGHWAY S	JRFACE AND SUE	STRUCTURE REF	ABILITATION.				
Project Manager:									
JENNIFER ROYER	Comments:								
828-1118									
RAIL	PE	253,000	28,000	25,000	200,000	0	ol	٥١	0
SUNDERLAND	ROW	50,000	50,000	25,000	200,000	0	ا	0	0
SUNDERLAND	CONST	1,080,000	30,000	330,000	750,000	0	٥	٥	0
	OTHER	0	0	0 350,000	0	0	o	0	0
Route:	TOTAL	1,383,000	78,000	355,000	950,000	0	0	0	0
VT RAILWAY, INC	Description:	VTR BRIDGE #63		1,					
Project Manager:	Comments								
DOUG ZORZI	Comments:	THIS PROJECT W	ILL REPLACE THE	E TEMPORARY RA	ILROAD BRIDGE V	VITH A PERMANE	NT STRUCTURE.		
828-5764									
RAIL	PE	0	0	l 0	l ol	0	ol	اه	0
WHITE RIVER JCTNEWPORT	ROW	0	0	ا ،	امّ	0	امّ	٥	0
WHITE RIVER SCIREWI ORT	CONST	3,700,000	0	650,000	650,000	750,000	800,000	850,000	0
	OTHER	0,100,000	0	0	0	0	0	030,000	0
Route:	TOTAL	3,700,000	0	650,000	650,000	750,000	800,000	850,000	0
CONN. RIVER LINE	Description:	INFRASTRUCTUR	E REPAIRS.		333,333	100,000	555,555	555,555	
	2 ccciipiiciii								
Project Manager:	0								
KEVIN CLAIRMONT	Comments:								
828-2710									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL	PE	525,000	0	250,000	50,000	75,000	75,000	75,000	0
WHITE RIVER JCTNEWPORT	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	225,000	250,000	250,000	275,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,825,000	0	475,000	300,000	325,000	350,000	375,000	0
CONN. RIVER LINE  Description: RAILROAD BRIDGE PROJECTS ALONG THE CONN. RIVER LINE.									
Project Manager: DOUG ZORZI 828-5764	Comments:								

#### RAIL - CAPITAL PROGRAM SFY 2009 D&E

Project Name	Manager	Project Description	PE	ROW	Const	Total	Federal	State	Local	
Green Mtn RR - Cavendish	Doug Zorzi	Bridge No. 131 Load Rating Analysis	60,000	0	0	60,000	0	60,000	0	
Green Mtn RR - Clarendon	Doug Zorzi	Bridge No. 152 Load Rating Analysis	40,000	0	0	40,000	0	40,000	0	
Vermont Rwy BennBurlington	Kevin Clairmont	Track & Roadbed Projects	200,000	0	0	200,000	160,000	40,000	0	
Vermont Rwy Middlebury	Doug Zorzi	Bridge No. 239 Load Rating Analysis	150,000	0	0	150,000	120,000	30,000	0	
Vermont Rwy Rutland	Charlie Miller	Railyard Relocation	0	0	0	0	0	0	0	
Vermont Rwy Sunderland	Doug Zorzi	Bridge No. 64 Load Rating Analysis	75,000	0	0	75,000	60,000	15,000	0	
Wash. County/CRL - Bradford	Doug Zorzi	Bridge No. 516 Load Rating Analysis	50,000	0	0	50,000	0	50,000	0	
Wash. County/CRL - Newbury	Doug Zorzi	Bridge No. 500 Load Rating Analysis	50,000	0	0	50,000	0	50,000	0	
		Totals:	625,000	0	0	625,000	340,000	285,000	0	

#### **RAIL CANDIDATES**

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARRE	WASHINGTON COUNTY		DOUG ZORZI	828-5764	BRIDGE NO. 308 LOAD RATING ANA
BARTON	WASH. CO. RR - CRL		DOUG ZORZI	828-5764	BRIDGE NO. 567 LOAD RATING ANA
BRADFORD	WASH. CO. RR - CRL		DOUG ZORZI	828-5764	BRIDGE NO. 513 LOAD RATING ANA
BURKE	WASH. CO. RR - CRL		DOUG ZORZI	828-5764	BRIDGE NO. 544 LOAD RATING ANA
CHESTER	GREEN MTN RR CORP		DOUG ZORZI	828-5764	BRIDGE NO. 119 LOAD RATING ANA
LYNDON	WASH. CO. RR - CRL		DOUG ZORZI	828-5764	BRIDGE NO. 541 LOAD RATING ANA
ROCKINGHAM	GREEN MTN RR CORP		DOUG ZORZI	828-5764	BRIDGE NO. 112 LOAD RATING ANA
ROCKINGHAM	GREEN MTN RR CORP		DOUG ZORZI	828-5764	BRIDGE NO. 111 LOAD RATING ANA
ROCKINGHAM	GREEN MTN RR CORP		DOUG ZORZI	828-5764	BRIDGE NO. 107 LOAD RATING ANA
WATERFORD	WASH. CO. RR - CRL		DOUG ZORZI	828-5764	BRIDGE NO. 537 LOAD RATING ANA
WELLS RIVER	WASH. CO. RR - CRL		DOUG ZORZI	828-5764	BRIDGE NO. 522 LOAD RATING ANA