## Agency of Transportation

## **Municipal Mitigation Grant Program**

## Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: 810005800

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services							
Operating Expenses							
Grants	525,152	2,112,998	2,112,998	2,112,998	2,112,998	2,112,998	2,112,998
Total	525,152	2,112,998	2,112,998	2,112,998	2,112,998	2,112,998	2,112,998
Transportation Fund	196,707	247,998	247,998	247,998	247,998	247,998	247,998
Federal Revenue Fund	328,445	1 1	1,865,000	1,865,000	1,865,000	1,865,000	1,865,000
Total	525,152	2,112,998	2,112,998	2,112,998	2,112,998	2,112,998	2,112,998