

**AGENCY OF TRANSPORTATION
FY 2009 AS PASSED**

- 1 TABLE OF CONTENTS**
- 2 BACKGROUND INFORMATION AND EMPHASIS AREAS**
- 3 PROJECT PRIORITIZATION**
- 4 AGENCY OF TRANSPORTATION SUMMARY**
- 5 DEPT. OF MOTOR VEHICLES**
- 6 FINANCE & ADMINISTRATION**
- 7 PROGRAM DEVELOPMENT**
 - 7A** Paving
 - 7B** Interstate Bridges
 - 7C** State Highway Bridges
 - 7D** Roadway
 - 7E** Safety & Traffic Operations
 - 7F** Park & Ride
 - 7G** Bike & Pedestrian Facilities
 - 7H** Enhancements
 - 7I** Multi-Modal Facilities
 - 7J** Program Development Administration
- 8 BRIDGE MAINTENANCE**
- 9 REST AREAS**
- 10 POLICY & PLANNING**
- 11 MAINTENANCE**
- 12 PUBLIC TRANSIT**
- 13 AVIATION**
- 14 RAIL**
- 15 CENTRAL GARAGE**
- 16 TRANSPORTATION BUILDINGS**
- 17 TH BRIDGES**
- 18 TH STRUCTURES**
- 19 TH CLASS 2 ROADWAY**
- 20 TH EMERGENCY**
- 21 TH AID**
- 22 TH CLASS 1 SUPPLEMENTAL GRANTS**
- 23 TH VERMONT LOCAL ROADS**
- 24 MUNICIPAL MITIGATION GRANT PROGRAM**
- 25 TH PUBLIC ASSISTANCE GRANTS**
- 26 TRANSPORTATION BOARD**
- 27 SHELF PROJECTS**
- 28 GLOSSARY & MISCELLANEOUS INFORMATION**

INTRODUCTION AND OVERVIEW

The Vermont Agency of Transportation (VTrans) has a vision of a safe, efficient and fully integrated transportation system that promotes Vermont's quality of life and economic wellbeing.

VTrans' mission is to provide for the movement of people and commerce in a safe, reliable, cost-effective and environmentally responsible manner.

GOALS

SAFETY: Promote safety as a critical component in the development, implementation and maintenance of the transportation system.

EXCELLENCE: Cultivate and continually pursue excellence in financial stewardship, performance accountability, and customer service.

PLANNING: Optimize the future movement of people and goods with corridor and natural resource management, balanced modal alternatives, and sustainable financing.

PRESERVATION: Protect the state's investment in its transportation system.

ROAD TO AFFORDABILITY:

VTrans in 2006 under the leadership of Governor James Douglas and Transportation Secretary Neale Lunderville embarked on a long-term effort to change the Agency's business model. Titled "The Road to Affordability," the policy is driven by a number of factors, but the policy's essence is based on the fact that Vermont has an aging transportation infrastructure that demands greater and more costly attention than in the past. As a result, bridge, culvert and road maintenance are competing with new construction projects for limited funds.

Given this reality, VTrans decided that Vermont must first step back and preserve its existing assets so that they do not deteriorate to the point that they require major reconstruction and become a financial drain on the entire system. Such early intervention and preventative maintenance can result in significant savings:

- A \$100,000 investment in a culvert under 20 feet of fill on the Interstate today will save over \$1 million for replacement construction and detours tomorrow.
- A \$100,000 investment in a new bridge membrane today will save over \$1 million for deck replacement tomorrow.
- A \$1 million investment in the pavement of a good roadbed today will save over \$5 million in costly reconstruction in the future.
- Preventative maintenance done today also minimizes future aggravation and delays for the traveling public and freight haulers.

Another critical component of “The Road to Affordability” is a set of strategic parameters that VTrans intends to use in the day-to-day management of Agency activities. These include:

Realignment of priorities:

- Future investment will be focused on traveler safety and the preservation of existing infrastructure.
- Optimize financial resources by focusing attention on a practical number of large projects.
- Set realistic timetables for large projects and new roadway segments, and balance funding within the Roadway Program to reflect priority on system preservation.

Rethink project focus:

- Back to Basics – Where design status allows, develop project scopes that limit the addition of project amenities not related to preservation and environmental protection. (Example: under-grounding of utilities, streetscapes)
- Innovative Financing – Any proposed new roadway-segment project not presently in the Transportation Capital Program will require an innovative financing approach acceptable to the Agency prior to being considered for inclusion in the capital program.
- Just-in-time delivery of design, right-of-way, and permitting.

STRATEGIC NEXT STEPS:

While there is little debate about the need to focus more resources on Vermont’s transportation infrastructure, there is considerable discussion about the best way to finance the needed improvements. Despite a tight overall state budget, the Governor’s recommended transportation budget contains additional revenue. The FY2009 budget continues the recent trend of annual JTOC adjustments to redirect transportation funds to transportation uses (\$1.2 million), as well as contains an infusion from the Capital Budget (\$4.65 million) to help address transportation needs. These new revenues are important to strengthen the transportation budget, but it is still incumbent on VTrans to reduce its expenses and cost overruns.

VTrans’ strategic approach is to reprioritize how the Agency conducts its business and make sure all available transportation revenue is targeted towards well-established priorities. Government has an obligation to first look internally during tight fiscal times before seeking new revenue streams.

During the past year, VTrans took many steps towards meeting its goals and objectives so that funds for maintenance and preservation can be increased. Policies that rein in spending on non-essential amenities have been established, efforts to reduce overruns are showing promise, and timetables for large and therefore costly infrastructure projects have been reset and placed on realistic timetables so they do not “bust” the budget and money can be freed up to fund immediate preservation and safety needs. This strategic approach will bear considerable fruit well into the future.

There is more that VTrans can do to use its roughly \$420 million budget more effectively on core transportation needs, especially in the areas of on-time/on-budget project delivery, limiting project amenities, maximizing asset management principles in the project prioritization system, cutting administrative costs, and pursuing federal funding and flexibility.

On-Time/On-Budget Project Delivery

VTrans has made it a priority to better deliver projects on-time and on-budget. Over the past four years, we have made considerable progress. From 2003 to 2006, the percent of the Agency's construction projects delivered "on-time" (not exceeding the original contract completion date) rose from 42 percent to 65 percent. VTrans has increased the percent of its "on-budget" construction projects (not exceeding 105 percent of the original contract amount) from 55 percent in 2003 to 82 percent in 2006.

While VTrans has made significant positive progress, it can do even better. As part of an Agency wide strategic planning effort, targets have been set to increase on budget and on time percentages even more. By 2010, VTrans believes it can increase its five-year average number of on-time construction projects to more than 85 percent, while it can increase its five-year average number of on-budget construction projects to over 75 percent.

Limiting Project Amenities

Completing projects on time and on budget are vital to financial stability, but are only part of the solution. Making hard financial choices regarding priorities also is essential. Separating core transportation needs from project amenities is one of The Road to Affordability's primary objectives.

Publicly funded projects must focus on essential transportation features important to a project's core, while costly, non-essential amenities that have nothing to do with safety, improving mobility or protecting the environment are either kept to a minimum or eliminated altogether. To accomplish this, VTrans established a new policy that will guide how the Agency pays for enhancements to transportation projects.

This policy defines how funds administered by VTrans – including both state and federal non-earmark funds – can be used to support enhancements or amenities to transportation projects. The policy applies to projects administered or developed by VTrans, as well as municipal projects administered under a cooperative agreement between VTrans and the municipality. Under this policy, VTrans will financially support only project elements that are either required by state or federal permits or are deemed functionally necessary to carry out the core purpose of a transportation project. Elements that traditionally may have been financially supported by VTrans in the past – such as benches, undergrounding of utilities, decorative landscaping, and ornamental lighting or curbing – will no longer qualify for state-administered funds. Municipalities, however, can add these elements to a project as long as the municipality is willing to pay for their cost.

The policy is expected to have immediate results as it reaches beyond just newly designed projects that are years from construction. For projects currently in the “pipeline” that have attained the level of accepted/approved “preliminary plans,” the Agency will review the plan for consistency with the policy. Those features determined to be inconsistent will be reviewed. On a case-by-case basis, VTrans will decide if funding for non-core elements will continue. In cases where financial support does continue, the Agency’s involvement will remain only if the municipality agrees to pay for the amenity’s future maintenance and/or replacement, or if an innovative financing arrangement is established.

Asset Management/Project Prioritization

To spend transportation dollars in the most cost-effective manner, VTrans employs an array of asset management tools and practices. Simply put, asset management is putting limited transportation dollars to work where they do the most good. That means maintaining an aging transportation infrastructure before it becomes unusable and requires substantial investment.

A critical component of asset-management is the project-prioritization process. Project prioritization allows VTrans to sift through many project and program ideas and focus its efforts where they will provide the greatest benefit to the transportation network.

A more extensive description of asset management and the project-prioritization process is found in this document below and as a separate tab in the budget book.

Cutting Administrative Costs

VTrans is also doing its part to keep overhead, personnel and consulting costs in line. In the FY2009 budget, VTrans has asked division directors to scale back administrative costs such as travel and overtime, and take a critical look at programs, projects and outside contracts that can be streamlined or modified to reduce costs while protecting services.

Part of this analysis is a look at positions as they become vacant through attrition. The administration this past fall announced a statewide two-year plan to reduce costs through not filling job vacancies. This multi-million dollar savings initiative affects every State Agency, including VTrans which in FY2008 will eliminate 13 vacant positions. The administration has not yet announced its targets for FY2009. This is a good opportunity to reassess the mission and structure of units within VTrans to achieve long-term cost savings.

Increased Federal Funding & Flexibility

Despite additional funding from the federal government under SAFETEA-LU, needs still outstrip federal resources. VTrans remains in close contact with Senator Bernie Sanders, who is expected to play a role in crafting the next federal authorization bill, and is aggressively working with him and the rest of the Vermont Congressional Delegation to assure proper transportation funding in the future and more flexibility to spend those

funds without being burdened by federal requirements. VTrans is also working with the delegation so that any future financial earmarks to Vermont are targeted for core transportation needs.

REDUCING EMISSIONS:

Transportation-related activity accounts for about 46 percent of the Vermont's greenhouse gas emissions (GHG). VTrans in FY2009 has several initiatives designed to reduce the state's carbon footprint.

Reduction of transportation GHG emissions is addressed through a three pronged approach that includes the use of cleaner fuels – such as biodiesel – the use of more efficient engine technology and gaining efficiencies from the transportation system through efforts to help Vermonters find alternatives to single-occupancy vehicles or to reduce the length of trips.

VTrans in 2007 used more than 150,000 gallons of B-5 biodiesel to fuel its truck fleet, while supporting the research and development of alternative vehicle technologies including hydrogen-fueled and plug-in hybrids.

Public transit reduces emissions by transporting more people with less energy expended than individual vehicles. More fuel efficient and cleaner engine technology buses increases the emissions benefits of public transit and helps the state meet its reduction goals. In FY2008, VTrans supplied 49 replacement buses in the public transit capital program. This reduced the state's vehicle backlog from 126 to 64. VTrans proposes the same level of funding in FY2009 to further reduce our backlog and cut emissions.

VTrans also invests in several programs designed to reduce “vehicle miles traveled” on the state roadway system. The Agency's Go-Vermont initiative works with local employers to provide mechanisms so that employees can easily share rides to work. For example, in FY2009 VTrans will work with a vanpool management firm to make vanpooling for commuting purposes easier, and will enhance the current rideshare matching program. In the months ahead, carpoolers will use Internet technology to more easily find partners and make seamless connections to desired destinations.

Successful vanpool, rideshare and public-transit programs require a network of state and municipal and park-and-ride facilities. VTrans has a goal of doubling the number of Vermont's park-and-ride spaces over the next decade. In FY2009, projects in Royalton, St. Johnsbury and Waterbury are slated for construction funding.

These efforts, when combined with the state's legal action to increase vehicle efficiency by requiring the auto industry to meet the rigorous “California standards,” allows Vermont to take significant steps towards reducing its transportation-related GHG emissions.

ASSET MANAGEMENT:

As noted in “The Road to Affordability” discussion, VTrans takes a system-wide view of transportation problems, needs, and opportunities. The rationale is to ensure the maximum benefit per dollar of investment, while at the same time achieving system-wide performance goals. That system-wide viewpoint is reflected in the annual budget-development process.

To spend transportation dollars in the most cost-effective manner, VTrans management and staff employ an array of asset management tools and practices. As previously mentioned, asset management is putting limited transportation dollars to work where they do the most good. That means maintaining an aging transportation infrastructure before it becomes unusable and requires substantial investment. This requires VTrans to balance competing interests among programs such as paving, bridges, new highways, rail, airports, park-and-ride lots, and more.

The tradeoffs are evaluated through a quantitative project prioritization approach. In 2006, VTrans worked with the state’s various Regional Planning Commissions and the Chittenden County Metropolitan Planning Organization to assign a numerical score to transportation projects based on defined criteria. Project age, politics, and geography are not part of the discussions. The scores drive the transportation program, and are an essential part of the budget process. Other reasons for implementing a prioritization process are:

- VTrans owes transportation stakeholders an explanation of why one project is chosen over another.
- Prioritization is an essential part of VTrans’ asset management approach as the Agency must do the right projects at the right time to best preserve the State’s transportation system.
- Prioritization moves the most important projects to the top.

VTrans views asset management, performance measures, and project prioritization as a means to get the most out of limited transportation dollars. The State’s transportation budget must preserve an aging infrastructure that includes:

- 3,200 two-lane miles of pavement on state roads.
- 2,675 bridges greater than 20 feet in length.
- 10 state-owned airports.
- 305 miles of state-owned rail line with 265 bridges.
- 122 heated and 289 unheated buildings.
- More than 80,000 traffic signs.
- Over 60,000 small culverts.
- Other assets including a fleet of vehicles, park-and-ride lots, rest areas, bike paths, and ancillary highway assets.

In essence, asset management is a tool to maximize the value of existing transportation infrastructure. Databases and computer models compare scenarios with different levels of funding for pavement and bridge. Other models are in various stages of development.

Vermont is one of the few states with asset-management principles, performance measures and project prioritization written into statute. To accomplish this, VTrans worked on a cooperative basis with the General Assembly, the Joint Fiscal Office, and the Legislative Council in developing the language.

Current VTrans Asset Management Systems

Like many other states, Vermont has “stovepipe” systems that analyze investments within a single type of asset. The critical components of VTrans’ asset-management process include a system inventory and condition assessment, performance measures, project prioritization, and the annual budget-development process.

The status of Vermont’s asset management systems are:

- **Pavement** – Computer software for pavement management is widely available. Vermont’s Paving Section runs such software to help develop VTrans’ paving program.
- **Bridges** – Like most DOTs, Vermont uses AASHTO’s Pontis bridge management software. VTrans’ Structures Section measures structurally deficient bridges, but is working to make more use of the Pontis deterioration models and a bridge health index to plan effective preventative maintenance.
- **Safety** – This is not an “asset” in the traditional sense. However, safety and crash statistics are important factors in project prioritization and selection. VTrans is a leader in the multi-agency Strategic Highway Safety Plan. This program works with multiple agencies to reduce Vermont’s crash rate despite rising traffic volume.
- **Roadway** – Vermont is in the process of evaluating and implementing computerized systems to manage highway assets. Such systems will help prioritize roadway projects by evaluating safety, mobility, roadway geometry, pavement structure and condition, condition assessment of small culverts, guardrail and signs, as well as economic factors like travel time or the costs associated with crashes and delays.
- **Maintenance Management** – VTrans’ Operations Division uses MATS (Managing Assets for Transportation Systems) to record most highway maintenance work by location. MATS is being expanded to include culverts, transportation buildings, and ancillary assets.
- **Central Garage Fleet and Equipment** – The Central Garage must have the right equipment available at the right time, especially for snow removal and emergencies. VTrans uses a computerized system to not only track equipment usage, but also to optimize maintenance and replacement cycles at the least cost.

- Buildings – The Operations Division uses facility-inventory and condition-reporting software to both calculate a building health index and to recommend repairs in a priority sequence.
- Signs – Roadway’s Traffic & Safety unit maintains a database of more than 80,000 signs. Over 5,000 signs are replaced annually due to knock-downs, obsolescence, loss of reflectivity, changing federal standards, or as part of paving and construction projects.
- Aviation – The Aviation Section uses the Airport Information Management System (AIMS) to identify, prioritize and track progress on aviation-related projects. Aviation safety is the primary project driver at both the federal and state level.

As stewards of publicly owned assets, it is incumbent on VTrans to periodically report asset condition to the General Assembly as well as the public at large. Transparency is imperative as it not only assures stakeholders that VTrans is effectively managing the resources under its care, but holds the Agency accountable for its actions and decisions. Reports include performance measures that reflect asset condition and/or its level of service.

A last critical component of asset-management is the project-prioritization process. Project prioritization allows VTrans to sift through many project and program ideas, and focus its efforts where they will provide the greatest benefit to the transportation network. A more extensive description of the project-prioritization process is found in this document as a separate tab.

Two years ago, a new component was added to the VTrans business process: the Budget Committee. This committee, made up of senior staff from all divisions and chaired by the Deputy Secretary, is responsible for working with program managers to develop a budget proposal for review and approval by the Secretary and Executive Staff. The committee process is highly iterative. For the key programs, managers develop spending proposals at varying funding levels. For each scenario, program managers define the performance-level impact on the part of the system that they manage. This portfolio-management approach allows the Committee to test varying investment mixes to seek the total system’s optimum performance level.

This work is a continuation of previous efforts designed to infuse the concepts of asset management, performance measurement and project prioritization into VTrans’ business model. Significant activities within the last three years include:

- A Bridge Maintenance category.
- A combination of asset management and RPC/MPO input that helps drive project prioritization budget development. Project prioritization in turn “drives” project selection and the budget.

- Realign Agency priorities using a more scientific approach that recognizes future cost savings by applying the “right treatment at the right time.” Examples include small culverts, slope, and ledge projects.

While these efforts are promising, more needs to be done to incorporate these principles into the Agency’s business model. Such efforts are a long-term and continually-evolving process. As VTrans’ staff becomes more adept in this approach, continuous improvement will result.

In summary, asset management views transportation facilities as the building blocks of our communities. Wise management of these publicly-owned assets is necessary to ensure a satisfactory quality of life that includes a high level of economic vitality.

PROJECT PRIORITIZATION & PROJECT SELECTION

The demand for transportation improvement far exceeds the funds available. Good stewardship mandates that the agency use limited dollars to preserve and improve Vermont's transportation assets in the most efficient manner. The agency must apply asset management principles to take a long-term view of the overall transportation network, and choose activities that minimize long-term costs.

The agency owes transportation stakeholders an explanation of why one project was chosen over another. To that end, the agency developed a quantitative project prioritization method that assigns a numeric score to competing projects. This score is a crucial part of the *Road to Affordability* program. Under that strategy, more emphasis is placed on preserving bridges, pavement, culverts and other assets. Priority scores guide VTrans and other stakeholders as to which projects to postpone and which ones to accelerate.

Project prioritization is the result of legislation in 2005 and 2006. Sec. 48 of Act 175 19 V.S.A. paragraph 10b(c) of the 2006 Legislative Session directs the Agency of Transportation to explain how projects are prioritized and selected for inclusion in the annual budget.

The legislation reads:

The agency of transportation, in developing each of the program prioritization systems schedules for all modes of transportation, shall include the following throughout the process:

The agency shall annually solicit input from each of the regional planning commissions and the Chittenden County Metropolitan Planning Organization on regional priorities within each schedule, and those inputs shall be factored into the prioritizations for each program area and shall afford the opportunity of adding new projects to the schedules.

Each year the agency shall provide in the front of the transportation program book a detailed explanation describing the factors in the prioritization system that creates each project list. (Emphasis added: This write-up satisfies that directive.)

The legislation builds on Section 53 of Act 80 19 V.S.A. paragraph 10g of the 2005 session. That legislation requires the Agency to develop a numerical grading system to assign a priority rating to paving, roadway, bridge, and bridge maintenance projects. It requires the rating system to include asset management-based factors which are objective and quantifiable including:

- Safety
- Traffic volume
- Availability of alternate routes
- Future maintenance and reconstruction costs
- Priorities assigned by the regional planning commission or the MPO

The legislation also requires that the Agency consider the functional importance of the highway or bridge to the economy as well as its importance to the social and cultural life of the surrounding communities.

The agency is prioritizing projects related to bridge, pavement, roadway, buildings, bike/pedestrian, park & ride lots, aviation, rail, transportation enhancements, and new public transit routes. Each Program Manager develops a method appropriate for the asset. Those methods take advantage of available data and technology.

Background:

The agency started the project prioritization program in 2005 and expanded it in 2006. It continues to evolve in 2007 for the FY'09 budget. The Agency strives to minimize long-term costs by using available data and engineering analysis to determine the optimum treatment at the right time.

As explained in the following document, the priorities balance agency asset-management principles with regional priorities. Local transportation priorities are an important factor that helps determine where a project falls on the Agency's prioritization list. Each Regional Planning Commission (RPC) and the Metropolitan Planning Organization (MPO) rank all projects in their region in order of importance. These rankings are given "weight" within the Agency's scoring process to reflect a region's needs.

RPC/MPO Input:

As of 2007, VTrans has gone through three iterations of project prioritizations with the RPCs/MPO. VTrans is doing the following:

By February 1 of each year, VTrans' Policy & Planning Division produces a list of all Capital Program projects that are not yet under contract. The RPCs/MPO prioritize these projects and return the results to the Agency by June 1. The VTrans Policy & Planning Division assembles the RPC/MPO priorities and delivers them to the Program Managers who incorporate the priorities into their own scores. These scores drive the budget for the fiscal year starting twelve months later.

In 2007, the agency implemented a process for RPCs/MPO to formally request a "critical need" new project to be added to the transportation program. The project request must clear a very high hurdle since the state simply cannot afford to add to the large project backlog. We do recognize, however, that in some highly unusual cases a critical new project might rise to the top. RPCs/MPO may submit documentation for a critical-need project to VTrans. It will be evaluated by a team in VTrans after which VTrans will accept or deny project. The process is described in another document titled *Criteria and Process for Considering Critical Need Project Requests* provided to the RPCs/MPO.

PRIORITIZATION FACTORS BY PROJECT TYPE

Paving:

The Paving Section is responsible for providing the traveling public with the best highway surface condition, with the funding available, using a variety of surface treatments. The Paving Section collects information about pavement surface condition with a specially equipped van that measures several factors including rutting, cracking, and pavement roughness. These data are analyzed for the entire State Highway network to determine the optimum treatment to maximize the pavement's life expectancy. These factors are combined with regional priorities to develop the annual paving program.

Factors for paving are:

- Pavement Condition Index (17.5 points)
 - Weighted based on condition; more points are assigned for higher levels of deterioration.
- Benefit/Cost (65 points)
 - The B/C is provided by the Pavement Management System, a.k.a. dTIMS. Factors include optimal treatment, traffic volume, and type of traffic (trucks).
- Regional Priority (17.5 points)
 - Does the regional planning commission support the project from a local land-use and economic-development perspective?

The results from these analyses are summarized for the three program funding categories/functional classifications: Interstate (90% Federal/10% State), State Highways (80/20), and Class 1 Town Highways (80/20).

Bridge:

The Structures Section inspects long bridges (greater than 20 feet) at least every two years as required by the Federal Highway Administration's National Bridge Inventory. Engineering factors from the inspection are combined with regional priorities, and other factors to produce a numeric score. Prioritization factors for bridges are:

- Bridge Condition (30 points)
 - Weighted based on condition of major, inspected components (deck, superstructure, substructure, and culvert); more points assessed for higher levels of deterioration. The condition is determined at the most recent inspection.
- Remaining Life (10 points)
 - Correlates the accelerated decline in remaining life to condition.

- Functionality (5 points)
 - Compares roadway alignment and existing structure width, based on roadway classification, to accepted state standards. Too narrow or poor alignment bridges are safety hazards and can impede traffic flow.
- Load Capacity and Use (15 points)
 - Is the structure posted or restricted? What is the inconvenience to the traveling public if the bridge is out of service? What is the average traffic use on the structure?
- Waterway Adequacy and Scour Susceptibility (10 points)
 - Are there known scour issues or concerns? Is the structure restricting the natural channel? Are channel banks well protected or vegetated?
- Project Momentum (5 points)
 - Points are assigned if the project has a clear right-of-way, has all environmental permits, and the design is ready and waiting for funds to become available.
- Regional Input and Priority (15 points)
 - Does the regional planning commission support the project from a local land-use and economic-development perspective?
- Asset – Benefit Cost Factor (10 points)
 - This compares the benefit of keeping a bridge in service to the cost of construction. The “benefit” considers the traveling public by examining the traffic volume and the length of a detour if the bridge were posted. For example, a bridge with a high traffic count that does not have a good detour around it would get a higher benefit score.

Assigned points are summed together to yield a maximum point value of 100.

Roadway:

Roadway projects include full depth highway reconstruction, realignment, increasing highway width, adding lanes, and more. Some of these projects take years to develop due to the time required to obtain permits and to purchase Right-of-Way. There is a large backlog of projects that the Agency is working through. Factors in Roadway prioritization are:

- Highway System (40 points)
 - This factor looks at the Highway Sufficiency Rating and the network designation. Interstates are held to the highest standard, followed by non-Interstate primary and then off-primary roads. The Highway Sufficiency

Rating considers traffic, safety, width, subsurface road structure, and more.

- Cost per vehicle mile (20 points)
 - This is the project cost divided by the estimated number of miles vehicles will travel on the project. This is a relatively easy method to get a benefit/cost ratio for comparing similar projects.
- Regional Priority (20 points)
 - The top RPC Roadway project is assigned 20 points. The score is reduced for lower RPC priorities. Projects listed as priority #10 and lower get two points.
- Project Momentum (20 points)
 - This factor considers where the project is in the development process and anticipated problems such as Right-of-Way or environmental permitting. Some projects are so far along that they must be completed or the Agency would have to pay back federal funds.
- Designated Downtown project
 - Per 2007 legislation Sec. 38. 19 V.S.A. § 10g(1)(3), VTrans awards ten bonus points to the base score for projects within a designated downtown development district established pursuant to 24 V.S.A. § 2793.

Traffic Operation (Intersection Design):

- Intersection Capacity (40 points maximum)
 - This factor is based on Level of Service (LOS) for the intersection and the number of intersections that are in the coordinated system. Projects with a lower LOS and that are part of a larger coordinated system receive higher scores for this category.
- Accident Rate (20 points maximum)
 - This factor is based on the critical-accident-ratio for the intersection. Projects with higher critical-accident-ratios receive higher scores for this category.
- Cost per Intersection Volume (20 points maximum)
 - This factor uses the estimated construction cost and average-annual-daily-traffic through the intersection. VTrans calculates the construction cost of the project for each anticipated user through the intersection. Projects with lower costs per intersection volume receive higher scores for this category.
- Regional Input and Priority (20 points maximum)
 - This factor is based on the ranking of projects from the RPCs/MPO. The RPCs/MPO rank the projects based on criteria they develop. Projects with higher regional rankings receive higher scores for this factor.

- Project Momentum (10 points maximum)
 - This factor considers:
 - Where the project is in the development process
 - Anticipated problems such as Right-of-Way or environmental permitting
 - Funding.

Park & Ride:

The Agency of Transportation has 29 Park & Ride lots strategically placed in various locations in the state. Demand for Park & Ride spaces and new lots is increasing, especially as fuel prices rise. Requests for new lots are evaluated based on the following criteria:

- Total Highway and Location (40 points)
 - An accumulation of points from individual scorings of Highway Sufficiency Rating, Current Average daily Traffic, Highway Function (Network), distance from Primary Network and Public Transit Service.
- Cost/Parking Space (20 points maximum)
 - Correlates the facility project cost with the total number of parking spaces.
- Regional Input and Priority (20 points)
 - Regional Planning Commission support for the project from a Regional perspective, and the project's priority within the region.
- Project Momentum (20 points)
 - Projects that are already underway, projects that are already in VTrans' capital program and have identified funding, and projects that do not anticipate permitting or right-of-way problems are assigned more points.

Bicycle/Pedestrian:

The Bicycle/Pedestrian Section solicited bicycle and pedestrian projects from the Regional Planning Commissions and the MPO. The project prioritization scoring is as follows:

- Land Use Density (20 points)
 - Weighted based on surrounding land use condition.
 - Downtown or Village center
 - Connects outlying area to Downtown or Village Center
 - Connects Residential Area to School or Recreation area
 - Part of Regional Network
- Connectivity to a larger network of bicycle and pedestrian facilities (10 points)
 - Correlates the proximity of the proposed bike or pedestrian improvement to a larger (local or regional) network of facilities.
 - Completes critical missing link

- First facility in a community
 - Links to both ends of facility
 - Links to one ends of facility
 - Does not link to existing facility
- Multi-Modal Access (5 points)
 - Correlates the proximity of the proposed bike or pedestrian improvement to other transportation modes. For example, points are given if the sidewalk, path or bike lane provides access to a bus station, train station or a Park & Ride lot.
- Designated Downtown or Village Center (5 points)
 - Points are assigned if the proposed facility is completely or partially within a downtown area.
- Project Cost (20 points)
 - Cost is analyzed per linear foot plus a consideration for bridges and retaining walls.
- Regional Priority (20 points)
- Project Momentum (20 points)

Two points are assigned for each of 10 different factors:

 - Project Development Process
 - Project definition complete
 - Preliminary design complete
 - Environmental permits acquired
 - ROW clear
 - Funding
 - Project was funded in previous fiscal year
 - Project construction identified in the State Transportation Improvement Plan
 - Project construction expenditures are in the current Capital Program
 - Anticipated Workflow Problems
 - No environmental/resource problems anticipated
 - No design problems anticipated
 - No ROW problems anticipated

Transportation Enhancement Projects:

Applications are reviewed by VTrans’ Policy and Planning Division and the Local Transportation Facilities (LTF) Section to ensure that that the proposed projects meet all eligibility requirements for consideration.

LTF staff reviews and comments on the applications for technical feasibility, budgetary feasibility, cost/benefit of the proposed project, and the capability/track record of the project sponsor.

Applications and the LTF comments are scored by the Transportation Enhancement

Grant Committee (TEGC). The score is based on the following ten criteria: (Note: Per legislative directive, preference is given to bicycle and pedestrian facilities as well as projects that are within Designated Downtowns and Villages.)

- The project promotes quality, linkage, and variety in Vermont's transportation system. (10 points)
Points are given for project characteristics such as:
 - Has a clear, desirable, and defensible relationship to surface transportation.
 - Creates or completes a new transportation facility where it is needed.
 - Enhances the function and/or aesthetics of an existing transportation system.
 - Makes linkages to other modes of transportation, including public transportation, bicycling and walking facilities.
- Benefits a substantial number of Vermonters and visitors to the State. Does the project serve populations currently not served or underserved? (10 points)
- The project is compatible with its surroundings as well as relevant state, regional, and local planning. The project is supported by the RPC or MPO: (10 points)
- The project is feasible and likely to be finished. (10 points)
 - There are no substantial environmental concerns, property ownership issues, or design challenges.
 - The project has a completed study demonstrating its feasibility.
 - The project has completed an analysis other than a feasibility study, has a detailed budget and firm commitment of local matching funds.
 - The project sponsor has made provisions for long-term maintenance and its costs.
- The project enjoys strong community support. Indicators of support are: (10 points)
 - Letters of support from organizations and individuals.
 - A local financial match greater than 20 percent.
- The project accurately and effectively addresses one or more of the 12 eligible Transportation Enhancements activities. (10 Points)
- The project is particularly innovative or creative. For example, points are given if the project has unique partnerships, innovative design, and use of local materials. (10 points)
- The project budget is 50 percent or more for pedestrian and bicycle travel surfaces. (10 points)
- The project benefits an economically disadvantaged area, as evidenced by State designation or the town's most recent U.S. Department of Labor rate of unemployment. (5 points)
 - The Project is located within Orleans and Essex Counties or within the geographic area of the Springfield Regional Development Corporation.
 - The project is located in a town where the rate of unemployment exceeds 5.9 percent.

- The project benefits a designated downtown or village, as determined by the Vermont Downtown Board.
 - The project is within a Designated Downtown District (5 points)
 - The project is directly adjacent to a Designated Downtown District (3 points)
 - The project is within a Designated Village District (2 points)

The TEGC members return their scores for each project to the Policy and Planning Division where the scores are averaged for each project.

The TEGC awards funds usually in the priority ranked order until there is approximately \$500,000 left. At that time, the committee considers the geographic distribution of projects. If necessary, projects might be elevated in priority to achieve better geographical distribution

Aviation:

The Aviation Program prioritizes projects by scoring 14 airport and project factors. Safety is paramount. To maintain safety, the Federal Aviation Administration (FAA) has stringent regulations that trigger airport improvements and projects. Projects are also initiated by the aviation community and by the Agency to meet our own standards.

Airport project descriptions, costs and scoring factors are maintained in the Airport Information Management System (AIMS) data base. AIMS is updated annually when the Capital Improvement Program is negotiated with the FAA for federal funding. Projects that are accepted by the FAA are presented to the Legislature in the Aviation Program’s annual budget request for the state’s 10 percent matching funds.

Burlington International Airport (BIA) projects are prioritized by BIA. The state, by statute, can provide up to three fifths of the match funds, and serves as a pass through for federal funds.

Scoring weights for state-owned airports are:

- Airport activity (number of operations and based aircraft): (0 to 100 points)
- Population served & local government support: (0 to 24 points)
- Economic Development: (0 to 40 points)
- Project Type (runway type, paving, navigation, etc.): (0 to 120 points)
- FAA Priority & Standards ranking: (0 to 120 points)
- Previous Federal/State Funding: (0 to 200 points)
- Cost/Benefit for Projects less than \$75,000: (100 points)
- Resource Impacts: (0 to 40 points)
- Local Interest/Support: (0 to 20 points)

The scores are totaled, ranked by priority, and made available to the public. The VTrans Aviation Section selects vendors to complete the projects that are funded.

Rail:

VTrans owns 305 miles of active rail line that is leased to private operators. The rail operator is responsible for maintaining the track and bed. VTrans, however, is responsible for the bridges and sometimes contributes towards track upgrades. To remain viable, most of the lines require substantial work to support higher weight limits, double-stack containers, and higher speed passenger service. As with other assets, the needs are greater than the available funds. This necessitates hard choices among competing projects.

Prior to initiating new projects, it is necessary to assure that the current system is preserved. Preservation represents a significant challenge due to the age of the infrastructure. Preservation of the current system is the agency's number one priority. The second priority is to improve the infrastructure to a modern standard that supports the movement of people and goods. A flow chart in the State Rail and Policy Plan depicts the process for that decision-making. Once identified, new projects are subjected to the following ranking system for prioritization.

- Railroad freight operations: This measures the increase in ton-miles or car-miles. (60 points)
- Railroad passenger operation: Points are awarded for an increase in passenger count or passenger miles traveled. (60 points)
- Line conditions: Points are awarded if the project increases the Federal Rail Administration track condition. (60 points)
- Operational costs: Points are awarded based on the operational costs required from the state. (60 points)
- Facility Standards: Does the proposed project address clearance and/or weight limitations? (60 points)
- Priority Route: Points are awarded if the project is on one of the rail priority routes. (60 points)
- Vermont based activity: Points are awarded for carloads and passengers in Vermont and/or rail jobs created in Vermont. (40 points)
- Government and local support: (40 points)
- Economic Development: (40 points)
- Documented non-state funding opportunities: (60 points)
- Resource Impacts: Does the project require environmental mitigation? (60 points)
- Regional scope: Points are awarded if the project increases competition, partners with other states, or improves intermodal connections. (60 points)
- Utilization of resources: More points are awarded if the project schedule is one year or less. (30 points)
- General safety: Safety can involve rail crossings, ROW, security, etc. (60 points)

Public Transit New Starts:

Thirteen independent public transit providers cover regions of the state. VTrans subsidizes their operation under a variety of federal and state programs related to transportation and human services. A major component of public transit in Vermont is a federal program to maintain air quality by encouraging expansion of public-transit routes. That program, CMAQ (Congestion Mitigation and Air Quality), provides 80 percent of the operation of new public transit routes for a period of three years. Proposals for New Start funding involve an open competitive process through VTrans' Public Transit Section. Proposals for new public-transit routes are evaluated and scored. New Start awards are based on that score.

The scoring weights for the New Start program are:

- Mobility improvements: This gauges the project's capacity to shift travelers from single-occupancy vehicles to public transit. (15 points)
- Environmental Benefits. (10 points)
- Operating Efficiencies: This looks at the proposed project's estimated cost per vehicle mile and cost per hour. (15 points)
- Project coordination: This evaluates how well the proposed route fits in with existing routes. (10 points)
- Regional Connectivity: This evaluates route connectivity to outside transportation agencies including coordination of schedules. (15 points)
- Local financial commitment: This looks at the stability and reliability of the local match, and the provisions to cover unanticipated cost overruns and funding shortfalls. (20 points)
- Sustainability of funding continuation: This examines the continuation of funding after the three-year, start-up funding ends. (15 points)

Central Garage Vehicle Fleet:

The Central Garage provides VTrans safe and reliable vehicles through an internal service fund. Within that system, there is an understanding that some fleet activities are critical and require the most reliable response times. Replacement purchases and repairs are prioritized accordingly. Equipment can be grouped into three priority tiers:

- The top tier is:
 - Snowplows are most critical as maintaining winter travel is the highest profile activity of the Agency.
 - Front-end loaders are critical to loading sand and salt into those trucks, and are also a high priority.
 - DMV enforcement vehicles provide a significant portion of the state's law enforcement activities and are also considered critical.
- A second tier of equipment is important but not as time critical. Examples of those are:
 - Pick-up trucks and heavy utility vehicles that provide the mobility the Agency staff needs to do their jobs.

- Graders that are used to clear ice, wing back snow drifts, and are generally difficult to rent.
- Least critical are those pieces of equipment whose work can be scheduled ahead of time and which could be obtained through other sources. The Agency has rental agreements with equipment owners throughout the state.
 - Excavators.
 - Backhoes.
 - Tractors.
 - Miscellaneous construction equipment.

There is no rigid formula that dictates when equipment should be replaced. Age, mileage (or hours of service), historic and anticipated repair costs, and consequences of failure enter into priorities for replacement vs. repair.

Safety:

VTrans runs a Highway Safety Improvement Program (HSIP) to enhance safety on all Vermont roads. The prioritization process starts with determining high-crash locations from reported crashes, crash severity, road geometry, and anecdotal information.

The Agency scores each location and sorts the list. Agency staff closely reviews the top 50 crash locations, and determine possible improvements. A cost/benefit analysis is conducted to determine the maximum safety improvement for limited dollars. Most high-crash sites get a low-cost improvement such as signs/lines, but a few are targeted for more expensive geometric improvements based on the severity and types of crashes.

The crash analysis is for both state and town-owned roads. HSIP projects are considered on all public highways.

DISTRICT LEVEL DECISION MAKING

The Agency has nine district offices throughout the state. These offices are responsible for normal highway operations and maintenance such as plowing, minor repairs, culverts, guard rails, installing signs, etc. Unlike other Agency programs, Districts respond to immediate problems and conduct normal maintenance required for a safe and efficient transportation network. A number of factors go into District decisions to address a particular problem or condition. Those are in priority order:

- Time critical activities: These are related to safety such as snow and ice control, critical bridge repairs, guardrails, sign repairs, potholes, other emergency repairs and storm damage. The focus is on keeping the transportation system functional and safe. These activities take place primarily on State facilities, but Districts often provide aid to towns.
- Maintenance Activities: These are often seasonal activities such as mowing, ditching, and culvert maintenance that maintain the overall condition of the

transportation system. The amount of these activities accomplished is determined by funding and staffing resources.

- **Preventive Maintenance Activities:** These strategic activities add service life to the system and include bridge repair as well as culvert linings and inverts. Funding often dictates the amount done.

Support Activities such as personnel administration, technical support to towns, administration of grant programs, and maintenance of equipment and facilities are done to support all of the above or in support of towns.

TOWN PROGRAMS

The Agency manages several programs for the benefit of towns. These are not listed separately in the Annual Budget; however, the decision process is described below.

Class 2 Roadway:

The Agency distributes grants to towns for Class 2 Town Highways. Projects are selected by VTrans District Administrators based on town input and VTrans' knowledge of the transportation problem. The District Administrator tracks the history of the grant awards by town to ensure, over time, an equitable distribution of the available funds based on the number of Class 2 town highway miles. Occasionally, a critical Class 2 highway need arises in a town that is not due for a grant based on the equitable distribution formula. When this occurs and the District awards a grant to such a town, the District will then ensure that future grants bring the equitable distribution back into line.

Town Highway Structures:

Town Highway Structure grants are awarded to towns for bridges or large culverts. Bridge projects are selected by VTrans District Administrators based on town input and VTrans' knowledge of the transportation problem. The District Administrator tracks the history of the grant awards by town to ensure that, over time, there is an equitable distribution of the available funds based on the number of structures on the town's highway system. Occasionally, a critical bridge need arises in a town that is not due for a grant based on the equitable distribution formula. When this occurs and the District awards a grant to such a town, the District will then ensure that future grants bring the equitable distribution back into line.

Municipal Mitigation Grants:

The Municipal Mitigation Grant program consists of four separate grant programs.

- Better Back Roads Program.
- Clean and Clear Program.
- Two federal storm water mitigation earmarks.

These four programs address roadside erosion problems as well as environmental problems associated with stormwater runoff.

Projects are selected by committees made up of representatives from VTrans, the Vermont Local Roads Program, the Northern Vermont Resource Conservation and Development Council, and the Vermont Agency of Natural Resources. Projects are prioritized and selected by these committees based on the applicant's ability to demonstrate that the project will reduce or eliminate roadside erosion or reduce water pollution generated by, or directly associated with, existing public roads and road maintenance activities.

**AGENCY OF TRANSPORTATION
FY 2009 AS PASSED (incl additional \$10M bonds)**

	TOTAL	STATE *	FEDERAL	LOCAL/ OTHER	INTERNAL SERVICE
<u>DISCRETIONARY FUNDS</u>	0				
<u>DEPT. OF MOTOR VEHICLES</u>	25,925,911	23,854,657	2,071,254		
<u>FINANCE & ADMINISTRATION</u>	11,875,420	11,375,420	500,000		
<u>PROGRAM DEVELOPMENT</u>					
Paving	67,225,347	16,616,141	50,609,206		
Interstate Bridge	4,694,000	469,400	4,224,600		
State Highway Bridge	21,106,000	4,373,402	16,732,598		
Roadway	49,700,853	7,104,305	41,164,556	1,431,992	
Highway Safety and Traffic Operations	11,813,693	234,720	7,622,723	3,956,250	
Park & Ride	2,079,610	250,000	1,829,610		
Bike & Pedestrian Facilities	5,482,383	394,537	5,087,846		
Enhancements	2,420,440	79,000	2,341,440		
Multi-Modal Facilities	0	0	0		
Program Development Administration	14,097,956	10,147,956	3,950,000		
Total Program Development	178,620,282	39,669,461	133,562,579	5,388,242	
<u>BRIDGE MAINTENANCE PROGRAM</u>	15,767,988	6,328,096	9,439,892		
<u>REST AREAS</u>	3,950,000	417,300	3,532,700		
<u>POLICY & PLANNING</u>	11,022,950	1,983,875	8,639,075	400,000	
<u>MAINTENANCE</u>	63,960,874	60,295,608	3,565,266	100,000	
<u>PUBLIC TRANSIT PROGRAM</u>	19,719,221	6,677,897	13,041,324		
<u>AVIATION</u>	9,425,426	2,207,426	7,218,000		
<u>RAIL</u>	16,794,901	8,538,901	8,256,000		
<u>CENTRAL GARAGE</u>	14,930,774				14,930,774
<u>TRANSPORTATION BUILDINGS</u>	1,646,000	1,646,000			
Total "VTrans" Programs	373,639,747	162,994,641	189,826,090	5,888,242	14,930,774

AGENCY OF TRANSPORTATION FY 2009 AS PASSED (incl additional \$10M bonds)					
	TOTAL	STATE *	FEDERAL	LOCAL/ OTHER	INTERNAL SERVICE
<u>TOWN HIGHWAY BRIDGES</u>	19,667,289	2,991,134	15,412,836	1,263,319	
<u>TH STRUCTURES</u>	3,833,500	3,833,500			
<u>TH CLASS 2 ROADWAY PROGRAM</u>	6,448,750	6,448,750			
<u>TH EMERGENCY PROGRAM</u>	250,000	250,000			
<u>TH AID PROGRAM</u>	24,982,744	24,982,744			
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750			
<u>TH VERMONT LOCAL ROADS</u>	375,000	235,000	140,000		
<u>MUNICIPAL MITIGATION GRANT PROGRAM</u>	2,112,998	247,998	1,865,000		
<u>TH PUBLIC ASSISTANCE GRANTS</u>	200,000		200,000		
Total "Town Highway" Programs * *	57,999,031	39,117,876	17,617,836	1,263,319	
<u>TRANSPORTATION BOARD</u>	89,991	89,991			
TOTAL PROGRAMS *	431,728,769	202,202,508	207,443,926	7,151,561	14,930,774

**187,152,508 Total Transportation Fund
(15,050,000) (BONDING AUTHORITY-reduced by \$150K issuance costs)**

* State funds include \$15.05M in bonding authority

** "Town Highway" Programs excludes town highway projects included in "Vtrans" Programs.

Paving, Roadway, Enhancements, and Bike/Ped for example.

Local match not included in appropriations.

Bridge Summary:

State Highway Bridge	21,106,000	4,373,402	16,732,598	0	0
Interstate Bridge	4,694,000	469,400	4,224,600	0	0
Bridge Maintenance	15,767,988	6,328,096	9,439,892	0	0
Town Highway Bridge	19,667,289	2,991,134	15,412,836	1,263,319	0
Bridge Total	61,235,277	14,162,032	45,809,926	1,263,319	0

TOTAL BUDGET COMPARISON
FY 2009 AS PASSED VS FY 2008 AFTER BAA (APRIL

	FY2008 ADJUSTED	FY2009 AS PASSED	CHANGE INC/(DEC)	% CHANGE INC/(DEC)
<u>DISCRETIONARY FUNDS</u>	0	0	0	
<u>DEPT. OF MOTOR VEHICLES</u>	26,362,341	25,925,911	(436,430)	-1.7%
<u>FINANCE & ADMINISTRATION</u>	11,275,043	11,875,420	600,377	5.3%
<u>PROGRAM DEVELOPMENT</u>				
Paving	58,998,308	67,225,347	8,227,039	13.9%
Interstate Bridge	5,943,000	4,694,000	(1,249,000)	-21.0%
State Highway Bridge	18,201,388	21,106,000	2,904,612	16.0%
Roadway	51,093,504	49,700,853	(1,392,651)	-2.7%
Highway Safety and Traffic Operations	10,840,000	11,813,693	973,693	9.0%
Park & Ride	2,097,958	2,079,610	(18,348)	-0.9%
Bike & Pedestrian Facilities	5,773,543	5,482,383	(291,160)	-5.0%
Enhancements	2,853,550	2,420,440	(433,110)	-15.2%
Multi-Modal Facilities	380,000	0	(380,000)	-100.0%
Program Development Administration	14,049,968	14,097,956	47,988	0.3%
Total Program Development	170,231,219	178,620,282	8,389,063	4.9%
<u>BRIDGE MAINTENANCE PROGRAM</u>	4,865,945	15,767,988	10,902,043	224.0%
<u>REST AREAS</u>	650,000	3,950,000	3,300,000	507.7%
<u>POLICY & PLANNING</u>	10,702,299	11,022,950	320,651	3.0%
<u>MAINTENANCE</u>	63,339,627	63,960,874	621,247	1.0%
<u>PUBLIC TRANSIT PROGRAM</u>	19,148,363	19,719,221	570,858	3.0%
<u>AVIATION</u>	7,012,841	9,425,426	2,412,585	34.4%
<u>RAIL</u>	19,264,309	16,794,901	(2,469,408)	-12.8%
<u>CENTRAL GARAGE</u>	14,611,622	14,930,774	319,152	2.2%
<u>TRANSPORTATION BUILDINGS</u>	1,449,000	1,646,000	197,000	13.6%
Total "VTrans" Programs	348,912,609	373,639,747	24,727,138	7.1%

TOTAL BUDGET COMPARISON				
FY 2009 AS PASSED VS FY 2008 AFTER BAA (APRIL)				
	FY2008 ADJUSTED	FY2009 AS PASSED	CHANGE INC/(DEC)	% CHANGE INC/(DEC)
<u>TOWN HIGHWAY BRIDGES</u>	21,702,372	19,667,289	(2,035,083)	-9.4%
<u>TH STRUCTURES</u>	3,494,500	3,833,500	339,000	9.7%
<u>TH CLASS 2 ROADWAY PROGRAM</u>	5,748,750	6,448,750	700,000	12.2%
<u>TH EMERGENCY PROGRAM</u>	60,000	250,000	190,000	316.7%
<u>TH AID PROGRAM</u>	24,982,744	24,982,744	0	0.0%
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750	0	0.0%
<u>TH VERMONT LOCAL ROADS</u>	375,000	375,000	0	0.0%
<u>MUNICIPAL MITIGATION GRANT PROGRAM</u>	2,112,998	2,112,998	0	0.0%
<u>TH PUBLIC ASSISTANCE GRANTS</u>	200,000	200,000	0	0.0%
Total "Town Highway" Programs	58,805,114	57,999,031	(806,083)	-1.4%
<u>TRANSPORTATION BOARD</u>	87,106	89,991	2,885	3.3%
TOTAL PROGRAMS	407,804,829	431,728,769	23,923,940	5.9%

Bridge Summary:

State Highway Bridge	18,201,388	21,106,000	2,904,612	16.0%
Interstate Bridge	5,943,000	4,694,000	(1,249,000)	-21.0%
Bridge Maintenance	4,865,945	15,767,988	10,902,043	224.0%
Town Highway Bridge	21,702,372	19,667,289	(2,035,083)	-9.4%
Bridge Total	50,712,705	61,235,277	10,522,572	20.7%

Agency of Transportation
Department of Motor Vehicles

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: **8100002100**

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services	14,676,311	17,147,046	18,624,499	17,549,186	14,912,916	15,285,739	15,667,882
Operating Expenses	6,951,302	7,629,667	7,498,842	8,037,725	8,238,668	8,444,635	8,655,751
Grants	251,715	339,000	339,000	339,000	347,475	356,162	365,066
Total	21,879,328	25,115,713	26,462,341	25,925,911	23,499,059	24,086,535	24,688,699
Transportation Fund	20,491,049	23,341,574	24,688,202	23,854,657	21,376,023	21,910,424	22,458,185
Federal Revenue Fund	1,345,268	1,774,139	1,774,139	2,071,254	2,123,035	2,176,111	2,230,514
Interdepart. Transfer	43,011						
Total	21,879,328	25,115,713	26,462,341	25,925,911	23,499,059	24,086,535	24,688,699

**Agency of Transportation
Finance and Administration**

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: **8100000100**

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services	8,417,104	8,878,609	8,866,964	9,314,503	9,547,366	9,786,050	10,030,701
Operating Expenses	2,421,458	2,475,584	2,408,079	2,560,917	2,624,940	2,690,563	2,757,828
Total	10,838,562	11,354,193	11,275,043	11,875,420	12,172,306	12,476,613	12,788,528
Transportation Fund	10,400,836	10,903,302	10,824,152	11,375,420	11,659,806	11,951,301	12,250,083
Federal Revenue Fund	437,726	450,891	450,891	500,000	512,500	525,313	538,445
Total	10,838,562	11,354,193	11,275,043	11,875,420	12,172,306	12,476,613	12,788,528

PROGRAM DEVELOPMENT - PAVING
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	CONST	TOTAL	STATE	FEDERAL	TOTAL	PRIORITY
PREVENTIVE MAINTENANCE										
STATEWIDE	STATEWIDE CRACK SEALING (FY08 & FY09)	STP CRAK(26)		10,000	585,000	595,000	112,574	482,426	595,000	N/A
STATEWIDE	PREV. MAINT. PRELIMINARY ENGINEERING (FY10)			30,000		30,000	5,676	24,324	30,000	N/A
SWANTON-HIGHGATE	I 89 (SB) (FY09)	IM SURF(5)		15,000	1,680,000	1,695,000	169,500	1,525,500	1,695,000	N/A
TBD	INTERSTATE ROUTE SURFACE SEAL (FY09)	IM SURF()		10,000	700,000	710,000	71,000	639,000	710,000	N/A
TBD	STATE ROUTE SURFACE SEAL (FY09)	STP SURF()		15,000	600,000	615,000	116,358	498,642	615,000	N/A
	SUBTOTAL PREVENTIVE MAINTENANCE			80,000	3,565,000	3,645,000	475,108	3,169,892	3,645,000	
INTERSTATE										
COLCHESTER-GEORGIA	I 89 (FY08 & FY09)	IM 089-3(64)		40,000	402,000	442,000	44,200	397,800	442,000	3
DERBY	I 91 (NB & SB) (FY10 & FY11)	IM 091-3()		63,000		63,000	6,300	56,700	63,000	11
HARTLAND-NORWICH	I 91 (NB & SB) (FY10 & FY11)	IM 091-1()		63,000		63,000	6,300	56,700	63,000	8
RICHMOND-SOUTH BURLINGTON	I 89 (NB) (FY08 & FY09)	IM 089-2(39)			3,747,354	3,747,354	374,735	3,372,619	3,747,354	2
ROYALTON-BETHEL	I 89 (NB & SB) (FY09 & FY10)	IM 089-1(54)		25,000	523,500	548,500	54,850	493,650	548,500	10
SO. BURLINGTON-COLCHESTER	I 89 (NB & SB) (FY08 & FY09)	IM 089-3 (60)			4,300,452	4,300,452	430,045	3,870,407	4,300,452	1
SPRINGFIELD-WINDSOR	I 91 (NB) (FY08 & FY09)	IM 091-1(55)			4,837,144	4,837,144	483,714	4,353,430	4,837,144	4
	SUBTOTAL INTERSTATE			191,000	13,810,450	14,001,450	1,400,145	12,601,305	14,001,450	
CLASS 1 TOWN HIGHWAYS										
BRATTLEBORO	US 5/VT 30/VT 142 (FY10 & FY11)	STP 2623()		105,000		105,000	19,866	85,134	105,000	6
BURLINGTON	ALT. US 7 (FY10 & FY11)	STP 2722()		122,500		122,500	23,177	99,323	122,500	8
BURLINGTON	US7/I-89 RAMPS C & H (FY09)	NH 2726()		10,000	280,000	290,000	54,868	235,132	290,000	
BURLINGTON	US 7 (FY09)	STP 2727()		10,000	280,000	290,000	54,868	235,132	290,000	
DERBY	US5/ALT US5 (FY10 & FY11)	STP 2703()		70,000		70,000	13,244	56,756	70,000	11
FAIR HAVEN	VT 4A (FY09 & FY10)	STP 2615()		47,000	115,000	162,000	30,650	131,350	162,000	10
HARTFORD	VT 14/US 4 (FY09 & FY10)	STP 2701()		24,000	145,000	169,000	31,975	137,025	169,000	
MONTPELIER	US 2 MONTPELIER S.H. (FY09 & FY010)	NH 2604()		37,500	236,000	273,500	51,746	221,754	273,500	1
MONTPELIER	US 302 (FY09 & FY10)	STP 2618()		15,000	75,000	90,000	17,028	72,972	90,000	7
NEWPORT CITY	ALT. US 5 (FY10& FY11)	STP 2719 ()		63,000		63,000	11,920	51,080	63,000	12
NORTH BENNINGTON	VT 67 (FY10 & FY11)	STP 2622()		21,000		21,000	3,973	17,027	21,000	14
TROY	VT 105/VT 243 (FY09 & FY10)	STP 2620()		15,000	70,000	85,000	16,082	68,918	85,000	17
RUTLAND CITY	US 7(FY08 & FY09)	NH 2605()			2,698,500	2,698,500	510,556	2,187,944	2,698,500	5
WINOOSKI	US 7/VT 15 (FY09 & FY10)	STP 2617()		29,000	120,000	149,000	28,191	120,809	149,000	2
WOODSTOCK	US 4(FY08 & FY09)	NH 2606()			1,325,769	1,325,769	250,835	1,074,934	1,325,769	4
WOODSTOCK	VT 12 (FY08 & FY09)	STP 2509()			264,346	264,346	50,014	214,332	264,346	13
	SUBTOTAL CLASS 1 TOWN HIGHWAYS			569,000	5,609,615	6,178,615	1,168,994	5,009,621	6,178,615	

PROGRAM DEVELOPMENT - PAVING
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	CONST	TOTAL	STATE	FEDERAL	TOTAL	PRIORITY
GENERAL PAVING										
STATEWIDE	PAVEMENT MARKING (FY09)	IMG MARK (108)		25,000	850,000	875,000		875,000	875,000	N/A
STATEWIDE	PAVEMENT ANALYSIS & TESTING (FY09)	STATEWIDE		750,000		750,000	141,900	608,100	750,000	N/A
STATEWIDE	PAVING PROJECTS TO BE IDENTIFIED	STATEWIDE	504,550			504,550	100,910	403,640	504,550	
	SUBTOTAL GENERAL PAVING		504,550	775,000	850,000	2,129,550	242,810	1,886,740	2,129,550	
LEVELING										
STATEWIDE	DISTRICT LEVELING (FY09)	STATEWIDE			1,650,000	1,650,000	1,650,000	0	1,650,000	N/A
	SUBTOTAL LEVELING				1,650,000	1,650,000	1,650,000	0	1,650,000	
STATE PAVING										
BELVIDERE - MONTGOMERY	VT 118 (FY08 & FY09)	STP 2619()S			5,491,997	5,491,997	796,086	4,695,911	5,491,997	19
BENNINGTON	VT 67A (FY10 & FY11)	STP 2626()		14,000		14,000	2,649	11,351	14,000	14
BRADFORD-ORANGE	VT 25 (FY10)	STP 2213()S		60,000		60,000	11,352	48,648	60,000	35
BRATTLEBORO-PUTNEY	US 5/PUTNEY S.H./PUTNEY S.H. APP. (FY10 & FY11)	STP 2310()		63,000		63,000	11,920	51,080	63,000	2
BRIDGEWATER - WOODSTOCK	US 4 (FY08 & FY09)	NH 2611()			4,958,429	4,958,429	938,135	4,020,294	4,958,429	23
BRIGHTON-WARREN GORE	VT 114 (FY09 & FY10)	STP 2724()		56,000	286,000	342,000	64,706	277,294	342,000	
CHESTER-SPRINGFIELD	VT 11 (FY10 & FY11)	STP 2612()		52,500		52,500	9,933	42,567	52,500	3
COLCHESTER-ESSEX	VT15 (FY09 & FY10)	STP 2616()		30,000	298,000	328,000	62,058	265,942	328,000	1
FAIR HAVEN - CASTLETON	VT4A (FY10)	STP 2614()		15,000	203,000	218,000	41,246	176,754	218,000	7
GUILDHALL-MAIDSTONE	VT 102 & APP. (FY10 & FY11)	STP 2706()		42,000		42,000	7,946	34,054	42,000	44
HARTFORD - NORWICH	US 5 & WILDER S.H. (FY09 & FY10)	STP 2206()		15,000		15,000	2,838	12,162	15,000	12
JOHNSON - HYDE PARK	VT 100C (FY09)	STP 2215()S			4,091,041	4,091,041	774,025	3,317,016	4,091,041	10
MAIDSTONE-BRUNSWICK-BLOOMFIELD	VT 102 (FY08 & FY09)	STP 2609()			4,435,017	4,435,017	839,105	3,595,912	4,435,017	20
MANCHESTER-DORSET	US 7 (FY09 & FY10)	NH 2608(1)S		15,000	374,336	389,336	73,662	315,674	389,336	39
NEW HAVEN-FERRISBURGH	US 7 (FY09)	NH 2503()			4,606,092	4,606,092	871,473	3,734,619	4,606,092	5
NORWICH	US 5/VT 10A/NORWICH SH (FY09)	STP 2602(1)		15,000		15,000	2,838	12,162	15,000	8
ROCKINGHAM-CHESTER	VT 103 (FY09 & FY10)	NH 2628()		84,000	423,000	507,000	95,924	411,076	507,000	4
ST. GEORGE-SOUTH BURLINGTON	VT 116 (FY10 & FY11)	STP 2508()		63,000		63,000	11,920	51,080	63,000	6
TROY	VT 101 & APP. (FY09 & FY10)	STP 2718()		30,000	173,000	203,000	38,408	164,592	203,000	
TROY	VT 105 (FY09 & FY10)	STP 2717()		30,000	165,000	195,000	36,894	158,106	195,000	29
TROY	VT 243 (FY09 & FY10)	STP 2621()		15,000	34,000	49,000	9,271	39,729	49,000	29
VERNON-BRATTLEBORO	VT 142 (FY08 & FY09)	STP 2126(1)			330,418	330,418	62,515	267,903	330,418	17
WARREN-WAITSFIELD	VT 100/VT 17 & APP. (FY10 & FY11)	STP 2506()		56,000		56,000	10,595	45,405	56,000	24
WEATHERSFIELD	VT 106(FY10 & FY11)	STP 2711()		17,500		17,500	3,311	14,189	17,500	15
WILLIAMSTOWN-BARRE TOWN	VT 14 (FY09)	STP 2210()S			2,322,695	2,322,695	439,454	1,883,241	2,322,695	30
WILMINGTON	VT 9 (FY08 & FY09)	NH 2504()			2,328,587	2,328,587	440,569	1,888,018	2,328,587	17

PROGRAM DEVELOPMENT - PAVING
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	CONST	TOTAL	STATE	FEDERAL	TOTAL	PRIORITY
WOODFORD-SEARSBURG	VT 9 (FY10 & FY11)	NH 2630()		28,000		28,000	5,298	22,702	28,000	16
WORCESTER-ELMORE	VT 12 (FY10 & FY11)	STP 2209()		56,000		56,000	10,595	45,405	56,000	25
	SUBTOTAL STATE PAVING			757,000	30,520,612	31,277,612	5,674,724	25,602,888	31,277,612	
TOTAL PAVING APPROPRIATION			504,550	2,372,000	56,005,677	58,882,227	10,611,781	48,270,446	58,882,227	

BELVIDERE-MONTGOMERY
STP 2619 VT118

JOHNSON-HYDE PARK
STP 2215 VT100C

SO. BURLINGTON-COLCHESTER
IM 089-3(60) I89 NB&SB

BURLINGTON
STP 2727 US7

BURLINGTON
NH 2726 US7 & I189 RAMPS C,H

RICHMOND-SO. BURLINGTON
IM 089-2(39) I89 NB

NEW HAVEN-FERRISBURGH
NH 2503 US7 & F.S.H.

RUTLAND CITY
NH 2605 US7

WILMINGTON
NH 2504 VT9

MAIDSTONE-BLOOMFIELD
STP 2609 VT102

WILLIAMSTOWN-BARRE TOWN
STP 2210 VT14

WOODSTOCK
STP 2509 VT12

WOODSTOCK
NH 2606 US4

BRIDGEWATER-WOODSTOCK
NH 2611 US4

SPRINGFIELD-WINDSOR
AC IM 091-1(55) I91 NB

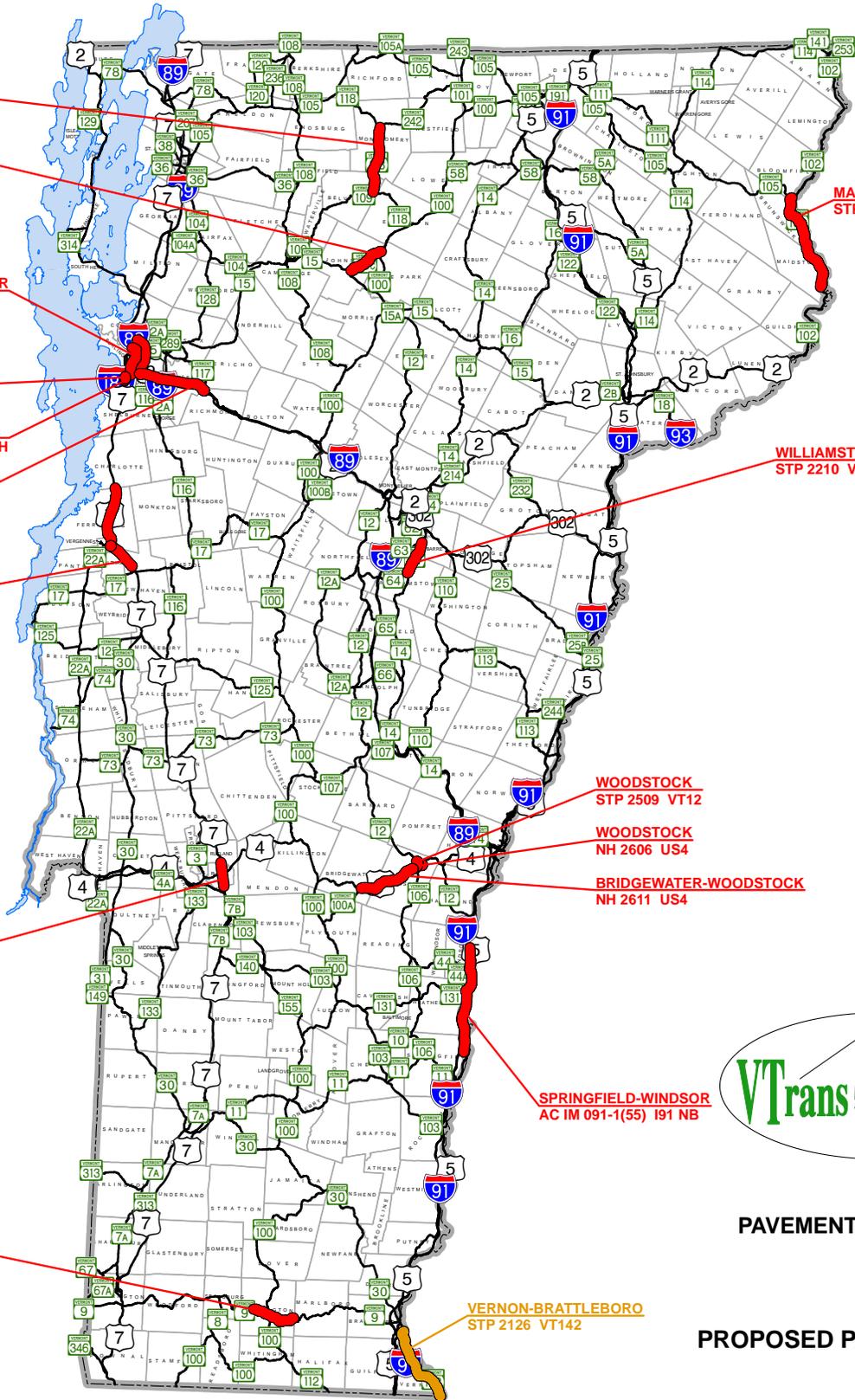
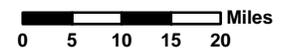
VERNON-BRATTLEBORO
STP 2126 VT142

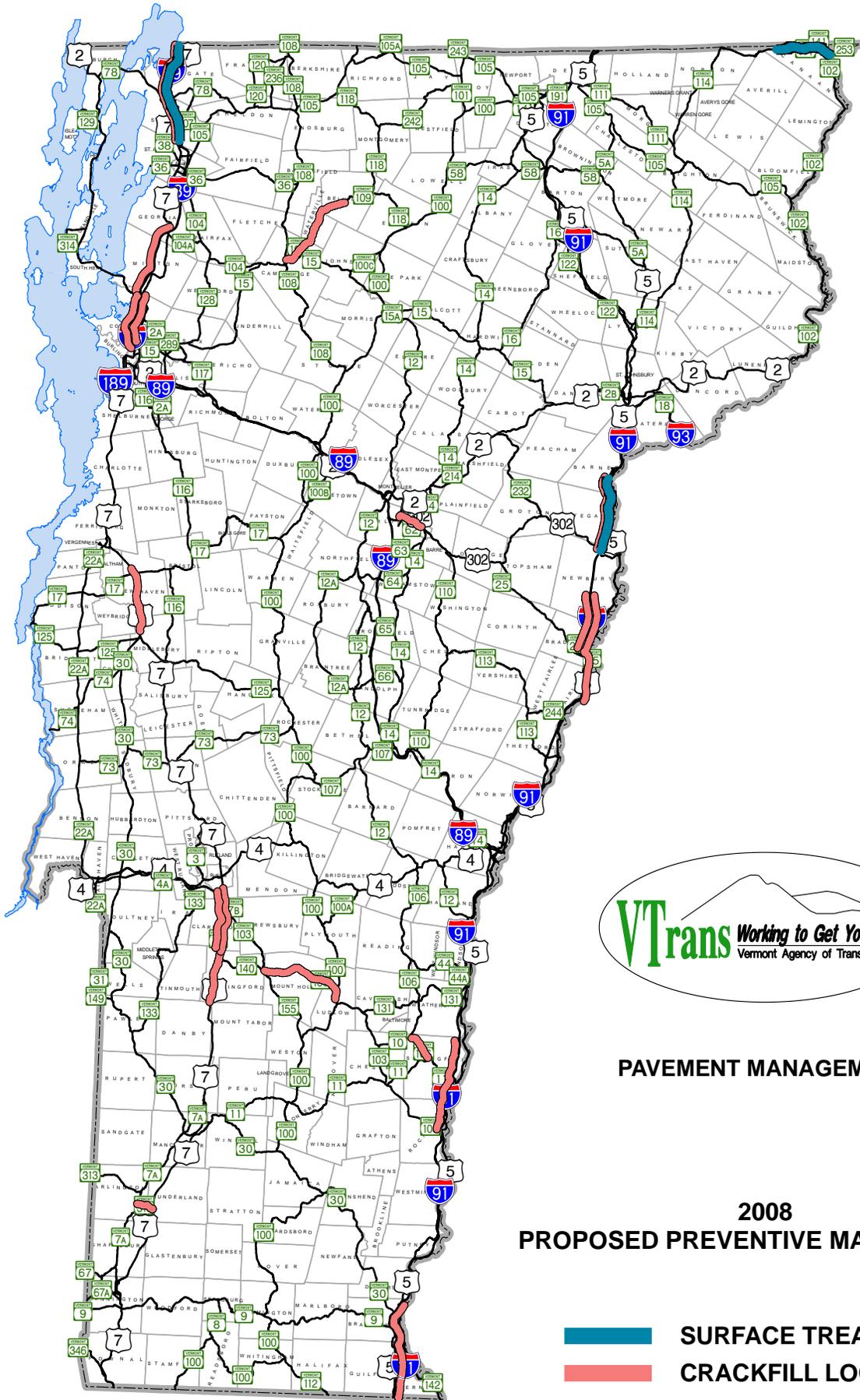


PAVEMENT MANAGEMENT

2008 PROPOSED PAVING PROJECTS

- 2007 CARRYOVER
- 2008 PROJECTS

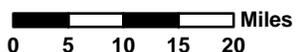




PAVEMENT MANAGEMENT

**2008
PROPOSED PREVENTIVE MAINTENANCE**

- SURFACE TREATMENT
- CRACKFILL LOCATIONS



PAVING

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	2,372,000	2,218,000	1,456,500	1,061,000
ROW	0	0	0	0
CONST	56,005,677	58,512,521	58,362,000	54,670,000
OTHER	504,550	0	934,500	4,485,000
TOTAL	58,882,227	60,730,521	60,753,000	60,216,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING ARLINGTON-DORSET STP 2625() Route: VT 7A Project Manager: TED DOMEY 802-828-3578	PE	120,000	0	0	0	84,000	36,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,590,000	0	0	0	0	559,000	5,031,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,710,000	0	0	0	84,000	595,000	5,031,000	0
	Description:	RESURFACE VT7A IN ARLINGTON, SUNDERLAND, MANCHESTER AND DORSET, BEGINNING 0.28 MILE NORTH OF THE VT313 EAST INTERSECTION AND EXTENDING NORTHERLY 12.208 MILES TO US7, OMITTING MM 2.409-5.330 IN MANCHESTER (CLASS I).							
Comments:									
PAVING BARNET-WATERFORD IM SURF(4) Route: I 91 (SB) Project Manager: TED DOMEY 802-828-3578	PE	24,698	14,698	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	902,088	0	902,088	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	926,786	14,698	912,088	0	0	0	0	0
	Description:	SURFACE SEALING ON I-91 IN BARNET AND WATERFORD, BEGINNING APPROX. 1.2 MILES SOUTH OF EXIT #18 AND EXTENDING NORTHERLY 9.05 MILES, IN THE SOUTHBOUND LANES ONLY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BELVIDERE-MONTGOMERY STP 2619(1) Route: VT 118 Project Manager: TED DOMEY 802-828-3578	PE	300,000	0	300,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,364,997	0	873,000	5,491,997	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,664,997	0	1,173,000	5,491,997	0	0	0	0
	Description:	RESURFACE VT118 IN BELVIDERE AND MONTGOMERY, BEGINNING APPROX. 0.56 MILE NORTH OF THE EDEN-BELVIDERE TOWN LINE AND EXTENDING NORTHERLY 7.926 MILES TO THE VT58 INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING BENNINGTON STP 2622() Route: VT 67 Project Manager: TED DOMEY 802-828-3578	PE	30,000	0	0	21,000	9,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	70,000	630,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	730,000	0	0	21,000	79,000	630,000	0	0
	Description:	RESURFACE VT67 (CLASS I) IN NORTH BENNINGTON VILLAGE, BEGINNING 0.188 MILE SOUTHEAST OF THE SHAFTSBURY-BENNINGTON TOWN LINE AND EXTENDING SOUTHEASTERLY 0.476 MILE.							
Comments:									
PAVING BENNINGTON STP 2626() Route: VT 67A Project Manager: TED DOMEY 802-828-3578	PE	20,000	0	0	14,000	6,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	970,000	0	0	0	97,000	873,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,000	0	0	14,000	103,000	873,000	0	0
	Description:	RESURFACE VT67A IN BENNINGTON, BEGINNING AT VT7A AND EXTENDING NORTHERLY 2.157 MILES.							
Comments:									
PAVING BETHEL-RANDOLPH IM 089-1(52) Route: I 89 Project Manager: TED DOMEY 802-828-3578	PE	60,000	58,567	1,433	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,590,889	440,889	4,150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,650,889	499,456	4,151,433	0	0	0	0	0
	Description:	RESURFACE I-89 IN BETHEL AND RANDOLPH, BEGINNING AT MM 25.344 AND EXTENDING NORTHERLY 5.106 MILES, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING BRADFORD-ORANGE STP 2213(1)S Route: VT 25 Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	0	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,120,000	0	0	0	5,120,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,180,000	0	0	60,000	5,120,000	0	0	0
Description:	PROJECT IS FOR RESURFACING VT25 IN BRADFORD, CORINTH, TOPSHAM AND ORANGE, BEGINNING 10.25 KM NORTH OF THE NEW HAMPSHIRE-VERMONT STATE LINE AND EXTENDING NORTHERLY 18.274 KM TO THE US302 INTERSECTION.								
Comments:									
PAVING BRATTLEBORO STP 2623() Route: US 5/VT 30/VT 142 Project Manager: TED DOMEY 802-828-3578	PE	150,000	0	0	105,000	45,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,670,000	0	0	0	267,000	2,403,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,820,000	0	0	105,000	312,000	2,403,000	0	0
Description:	RESURFACE US5, VT30 & VT142 IN BRATTLEBORO. US5: BEGINNING 1.092 MILES NORTH OF THE GUILFORD-BRATTLEBORO TOWN LINE AND EXTENDING NORTHERLY 1.898 MILES; VT30: FROM US5, EXTENDING NORTHERLY 0.326 MILE; AND VT142: BEGINNING 1.098 MILES NORTH OF THE GUILFORD-BRATTLEBORO TOWN LINE, EXTENDING NORTH 1.069 MI.								
Comments:									
PAVING BRATTLEBORO-PUTNEY STP 2310() Route: US 5/PUTNEY S.H. Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	0	63,000	27,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,770,000	0	0	0	377,000	3,393,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,860,000	0	0	63,000	404,000	3,393,000	0	0
Description:	PROJECT IS FOR RESURFACING US5 IN BRATTLEBORO, DUMMERSTON AND PUTNEY, BEGINNING AT VERMONT AVE. IN BRATTLEBORO AND EXTENDING NORTHERLY 7.995 TO THE THE PUTNEY STATE HIGHWAY. ALSO INCLUDES THE PUTNEY ST. HWY. (0.289 MILE), AND APPROACH (0.073 MILE).								
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING BRIDGEWATER-WOODSTOCK NH 2611(1) Route: US 4 Project Manager: TED DOMEY 802-828-3578	PE	75,000	3,883	71,117	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,622,929	0	664,500	4,958,429	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,697,929	3,883	735,617	4,958,429	0	0	0	0
	Description:	RESURFACE US4 IN BRIDGEWATER AND WOODSTOCK, BEGINNING 6.023 MILES EAST OF THE KILLINGTON-BRIDGEWATER TOWN LINE AND EXTENDING EASTERLY 7.158 MILES.							
Comments:									
PAVING BRIGHTON-WARREN GORE STP 2724(1) Route: VT 114 Project Manager: TED DOMEY 802-828-3578	PE	75,000	0	19,000	56,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	286,000	5,434,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,795,000	0	19,000	342,000	5,434,000	0	0	0
	Description:	RESURFACE VT114 IN BRIGHTON, MORGAN AND WARREN GORE, BEGINNING 0.42 MILE NORTH OF THE VT105/VT114 INTERSECTION AND EXTENDING NORTHERLY 7.781 MILES.							
Comments:									
PAVING BROOKFIELD-WILLIAMSTOWN IM SURF(3) Route: I 89 (SB) Project Manager: TED DOMEY 802-828-3578	PE	17,585	15,642	1,943	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	850,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	867,585	15,642	851,943	0	0	0	0	0
	Description:	SURFACE SEALING ON I-89 IN BROOKFIELD AND WILLIAMSTOWN, BEGINNING APPROX. 7.0 MILES NORTH OF EXIT #4 AND EXTENDING NORTHERLY 6.00 MILES, IN THE SOUTHBOUND LANES ONLY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
PAVING BURLINGTON NH 2726(1) Route: US 7/I-189 RAMPS Project Manager: TED DOMEY 802-828-3578	PE	20,000	0	10,000	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	280,000	0	0	280,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		300,000	0	10,000	290,000	0	0	0	0
	Description:	RESURFACE ASPHALT PAVEMENT AND RESEAL/REPAIR CONCRETE PAVEMENT ON US7 IN BURLINGTON, BEGINNING AT THE SOUTH BURLINGTON-BURLINGTON TOWN LINE AND EXTENDING NORTHERLY 0.197 MILE. ALSO INCLUDES I-189 RAMPS "C" AND "H", BEGINNING AT MM 0.161 ON RAMP "C" AND EXTENDING WESTERLY TO US7.								
Comments:										
PAVING BURLINGTON STP 2721() Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	250,000	0	0	0	175,000	75,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,820,000	0	0	0	0	382,000	3,438,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,070,000	0	0	0	175,000	457,000	3,438,000	0
	Description:	RESURFACE US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE HADLEY RD. INTERSECTION AND EXTENDING NORTHERLY 3.752 MILES TO THE WINOOSKI CITY LINE.								
Comments:										
PAVING BURLINGTON STP 2722() Route: ALT US 7 Project Manager: TED DOMEY 802-828-3578	PE	175,000	0	0	122,500	52,500	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,150,000	0	0	0	215,000	1,935,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,325,000	0	0	122,500	267,500	1,935,000	0	0
	Description:	RESURFACE ALT US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE SO. WILLARD ST. INTERSECTION AND EXTENDING NORTHERLY 2.107 MILES TO RIVERSIDE AVE.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING BURLINGTON STP 2727(1) Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	20,000	0	10,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,000	0	0	280,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	10,000	290,000	0	0	0	0
	Description:	RESEAL/REPAIR CONCRETE PAVEMENT JOINTS, AND RESURFACE ASPHALT PAVEMENT ON US7 (CLASS I) IN BURLINGTON, BEGINNING AT I-189 RAMP "C" AND EXTENDING NORTHERLY 0.244 MILE TO HADLEY RD.							
Comments:									
PAVING CHESTER-LUDLOW NH 2326(1) Route: VT 103 Project Manager: TED DOMEY 802-828-3578	PE	132,199	132,199	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,509,182	1,265,706	4,243,476	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,641,381	1,397,905	4,243,476	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT103 IN CHESTER, CAVENDISH AND LUDLOW, BEGINNING 4.270 MILES NORTH OF THE ROCKINGHAM-CHESTER TOWN LINE AND EXTENDING NORTHERLY 10.490 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING CHESTER-SPRINGFIELD STP 2612() Route: VT 11 Project Manager: TED DOMEY 802-828-3578	PE	75,000	0	0	52,500	22,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,010,000	0	0	0	301,000	2,709,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,085,000	0	0	52,500	323,500	2,709,000	0	0
	Description:	RESURFACE VT11 IN CHESTER AND SPRINGFIELD, BEGINNING 0.09 MILE EAST OF THE VT103 INTERSECTION AND EXTENDING EASTERLY 6.659 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING COLCHESTER STP 2307(1) Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	957,284	68	957,216	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	957,284	68	957,216	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING US7 IN COLCHESTER, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY 0.829 MILE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING COLCHESTER-ESSEX STP 2616(1) Route: VT 15 Project Manager: TED DOMEY 802-828-3578	PE	100,000	0	70,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,980,000	0	0	298,000	2,682,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,080,000	0	70,000	328,000	2,682,000	0	0	0
	Description:	RESURFACE VT15 IN COLCHESTER AND ESSEX, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING EASTERLY 2.931 MILES.							
Comments:									
PAVING COLCHESTER-GEORGIA IM 089-3(64) Route: I 89 (NB) Project Manager: TED DOMEY 802-828-3578	PE	75,000	0	35,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,020,000	0	0	402,000	3,618,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,095,000	0	35,000	442,000	3,618,000	0	0	0
	Description:	RESURFACE I-89 IN COLCHESTER, MILTON AND GEORGIA, BEGINNING APPROX. AT EXIT #17 AND EXTENDING NORTHERLY 8.90 MILES TO EXIT #18, IN THE NORTHBOUND LANES ONLY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING DANVILLE NH 2205(1) Route: US 2 Project Manager: TED DOMEY 802-828-3578	PE	50,000	44,195	5,805	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,397,884	701,134	1,696,750	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,447,884	745,329	1,702,555	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING US2 IN DANVILLE BEGINNING APPROX. AT THE US2/VT15 INTERSECTION AND EXTENDING EASTERLY 2.264 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING DANVILLE-ST. JOHNSBURY NH 2501(1) Route: US 2 Project Manager: TED DOMEY 802-828-3578	PE	90,000	89,855	145	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,477,635	574,022	3,903,613	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,567,635	663,877	3,903,758	0	0	0	0	0
	Description:	RESURFACE US2 IN DANVILLE AND ST. JOHNSBURY, BEGINNING APPROX. 0.3 MILE EAST OF THE US2/TH2 (NO. DANVILLE RD.) INTERSECTION AND EXTENDING EASTERLY 7.061MILES, TO THE BEGINNING OF THE CLASS I TOWN HIGHWAY SECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING DERBY IM 091-3() Route: I 91 Project Manager: TED DOMEY 802-828-3578	PE	75,000	0	0	63,000	12,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,270,000	0	0	0	627,000	5,643,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,345,000	0	0	63,000	639,000	5,643,000	0	0
	Description:	RESURFACE I-91 IN DERBY, BEGINNING APPROX. AT EXIT #27 AND EXTENDING NORTHERLY 6.932 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING DERBY STP 2703() Route: US 5/ALT US 5 Project Manager: TED DOMEY 802-828-3578	PE	100,000	0	0	70,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,040,000	0	0	0	104,000	936,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,140,000	0	0	70,000	134,000	936,000	0	0
	Description:	RESURFACE US5 (CLASS I) IN DERBY LINE, BEGINNING AT MM 5.118 AND EXTENDING NORTHERLY 0.819 MILE TO THE CANADIAN BORDER. ALSO INCLUDES ALT US5, BEGINNING AT US5 AND EXTENDING EASTERLY 0.604 MILE.							
Comments:									
PAVING FAIR HAVEN STP 2615(1) Route: VT 4A Project Manager: TED DOMEY 802-828-3578	PE	75,000	0	28,000	47,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,150,000	0	0	115,000	1,035,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,225,000	0	28,000	162,000	1,035,000	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF VT4A IN FAIR HAVEN, BEGINNING 0.935 MILE EAST OF THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 1.534 MILES. ALSO INCLUDES THE FAIR HAVEN STATE HIGHWAY (0.023 MILE) AND APPROACH (0.011 MILE).							
Comments:									
PAVING FAIR HAVEN-CASTLETON STP 2614(1) Route: VT 4A Project Manager: TED DOMEY 802-828-3578	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,030,000	0	0	203,000	1,827,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,080,000	0	35,000	218,000	1,827,000	0	0	0
	Description:	RESURFACE VT4A IN FAIR HAVEN AND CASTLETON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 4.481 MILES, OMITTING MM 0.935-2.469 IN FAIR HAVEN (CLASS I). ALSO INCLUDES THE FAIR HAVEN STATE HIGHWAY, BEGINNING 0.011 MILE NORTH OF VT4A AND EXTENDING NORTHERLY 0.587 MILE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING GREENSBORO-GLOVER STP 2226(1)S Route: VT 16 Project Manager: TED DOMEY 802-828-3578	PE	28,520	28,086	434	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,262,486	932,486	1,330,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,291,006	960,572	1,330,434	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT16 IN GREENSBORO, WHEELLOCK AND GLOVER, BEGINNING 4.298 MILES NORTH OF THE HARDWICK-GREENSBORO TOWN LINE AND EXTENDING NORTHERLY 5.568 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING GUILDHALL-MAIDSTONE STP 2706() Route: VT 102 Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	0	42,000	18,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,210,000	0	0	0	421,000	3,789,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,270,000	0	0	42,000	439,000	3,789,000	0	0
	Description:	RESURFACE VT102 IN GUILDHALL AND MAIDSTONE, BEGINNING AT THE US2/VT102 JCT. AND EXTENDING NORTHERLY 10.583 MILES. ALSO INCLUDES THE VT102 APPROACH, 0.068 MILE.							
Comments:									
PAVING GUILFORD-BRATTLEBORO STP 2707() Route: US 5 Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	0	0	63,000	27,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,650,000	0	0	0	0	365,000	3,285,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,740,000	0	0	0	63,000	392,000	3,285,000	0
	Description:	RESURFACE US5 IN GUILFORD, VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS-VERMONT STATE LINE AND EXTENDING NORTHERLY 8.068 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING HARTFORD STP 2701(1) Route: VT 14/US 4 Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	36,000	24,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,450,000	0	0	145,000	1,305,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,510,000	0	36,000	169,000	1,305,000	0	0	0
	Description:	RESURFACE VT14 (CLASS I) IN HARTFORD, BEGINNING AT THE US5/US4 INTERSECTION AND EXTENDING NORTHERLY 1.477 MILES. ALSO INCLUDES US4, BEGINNING AT THE US5/VT14 INTERSECTION AND EXTENDING EASTERLY 0.27 MILE TO THE NEW HAMPSHIRE STATE LINE.							
Comments:									
PAVING HARTFORD-NORWICH STP 2206(1)S Route: US 5 & WILDER S.H. Project Manager: TED DOMEY 802-828-3578	PE	78,152	52,652	10,500	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,190,000	0	0	0	2,190,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,268,152	52,652	10,500	15,000	2,190,000	0	0	0
	Description:	PROJECT IS FOR RESURFACING US5 IN HARTFORD AND NORWICH, BEGINNING APPROX. 0.71 MILE NORTH OF THE US5/US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 4.320 MILES. ALSO INCLUDES THE WILDER STATE HIGHWAY, 0.744 MILE.							
Comments:									
PAVING HARTFORD-SHARON IM 089-1() Route: I 89 (SB) Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	0	0	42,000	18,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,510,000	0	0	0	0	551,000	4,959,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,570,000	0	0	0	42,000	569,000	4,959,000	0
	Description:	PROJECT IS FOR RESURFACING THE SOUTHBOUND LANE ONLY ON I-89 IN HARTFORD AND SHARON, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 12.250 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING HARTLAND-NORWICH IM 091-1() Route: I 91 Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	0	63,000	27,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,500,000	0	0	0	850,000	7,650,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,590,000	0	0	63,000	877,000	7,650,000	0	0
	Description:	RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 7.45 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES.							
Comments:									
PAVING IRASBURG-DERBY IM 091-3() Route: I 91 Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	0	0	0	42,000	18,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,760,000	0	0	0	0	0	676,000	6,084,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,820,000	0	0	0	0	42,000	694,000	6,084,000
	Description:	RESURFACE I-91 IN IRASBURG, BROWNINGTON, COVENTRY AND DERBY, BEGINNING AT MM 163.02 AND EXTENDING NORTHERLY 7.48 MILES TO EXIT #27, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									
PAVING JOHNSON-HYDE PARK STP 2215(1)S Route: VT 100C Project Manager: TED DOMEY 802-828-3578	PE	52,231	2,231	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,091,041	0	0	4,091,041	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,143,272	2,231	50,000	4,091,041	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT100C IN JOHNSON AND HYDE PARK, BEGINNING AT THE VT15 INTERSECTION AND EXTENDING NORTHERLY 4.595 MILES TO THE VT100C INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING KILLINGTON-BRIDGEWATER NH 2502(1) Route: US 4 Project Manager: TED DOMEY 802-828-3578	PE	105,000	101,268	3,732	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,137,853	8,810	3,129,043	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,242,853	110,078	3,132,775	0	0	0	0	0
	Description:	RESURFACE US4 IN KILLINGTON AND BRIDGEWATER, BEGINNING APPROX. 7.60 MILES EAST OF THE MENDON-KILLINGTON TOWN LINE AND EXTENDING EASTERLY 6.918 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING LUDLOW NH 2409(1) Route: VT 103 Project Manager: TED DOMEY 802-828-3578	PE	85,000	81,864	3,136	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,688,182	654,182	1,034,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,773,182	736,046	1,037,136	0	0	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF VT103 IN LUDLOW, BEGINNING 1.289 MILES NORTH OF THE CAVENDISH-LUDLOW TOWN LINE AND EXTENDING NORTHERLY 1.573 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MAIDSTONE-BLOOMFIELD STP 2609(1) Route: VT 102 Project Manager: TED DOMEY 802-828-3578	PE	50,000	25,530	24,470	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,078,015	0	642,998	4,435,017	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,128,015	25,530	667,468	4,435,017	0	0	0	0
	Description:	RESURFACE VT102 IN MAIDSTONE, BRUNSWICK AND BLOOMFIELD, BEGINNING 2.83 MILES NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 12.58 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
PAVING MANCHESTER STP 2203(1)S Route: VT 7A/VT 11/VT 30 Project Manager: TED DOMEY 802-828-3578	PE	130,260	130,260	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,714,939	2,939	2,712,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,845,199	133,199	2,712,000	0	0	0	0	0	
	Description:	RESURFACE THE CLASS I PORTION OF VT7A, VT11 AND VT30 IN MANCHESTER: VT7A - BEGINNING 2.409 MILES NORTH OF THE SUNDERLAND-MANCHESTER TOWN LINE, EXTENDING NORTHERLY 2.921 MILES; VT11 - BEGINNING AT VT7A, EXTENDING EASTERLY 0.564 MILES; AND VT30 - BEGINNING AT VT7A AND EXTENDING NORTHERLY 0.305 MILE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MANCHESTER STP 2708() Route: VT 11 Project Manager: TED DOMEY 802-828-3578	PE	30,000	0	0	0	21,000	9,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,120,000	0	0	0	0	112,000	1,008,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,150,000	0	0	0	21,000	121,000	1,008,000	0	
	Description:	RESURFACE VT11 IN MANCHESTER, BEGINNING 0.564 MILE EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 2.487 MILES.								
	Comments:									
PAVING MANCHESTER-DORSET NH 2608(1) Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	75,354	55,354	5,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,743,357	0	0	374,336	3,369,021	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,818,711	55,354	5,000	389,336	3,369,021	0	0	0	
	Description:	RESURFACE US7 IN MANCHESTER AND DORSET, BEGINNING AT VT11 (EXIT #4) AND EXTENDING NORTHERLY 4.629 MILES.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
PAVING MIDDLEBURY NH 2603(1) Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	103,473	103,473	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,358,940	248,940	1,110,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,462,413	352,413	1,110,000	0	0	0	0	0	
	Description:	RESURFACE US7 (CLASS I TH) IN MIDDLEBURY, BEGINNING 6.877 KM NORTH OF THE SALISBURY-MIDDLEBURY TOWN LINE AND EXTENDING NORTHERLY 2.337 KM (1.449 MILES).								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
PAVING MIDDLEBURY STP 2304(1) Route: VT 30/VT 125 Project Manager: TED DOMEY 802-828-3578	PE	67,177	67,177	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,682,099	308,882	1,373,217	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,749,276	376,059	1,373,217	0	0	0	0	0	
	Description:	RESURFACE THE CLASS I PORTION OF VT30 IN MIDDLEBURY, BEGINNING 0.55 MILE NORTH OF THE CORNWALL-MIDDLEBURY TOWN LINE AND EXTENDING NORTHERLY 1.25 MILES TO THE JCT. OF US7. ALSO VT125, BEGINNING 0.33 MILE EAST OF THE CORNWALL-MIDDLEBURY TOWN LINE AND EXTENDING EASTERLY 0.68 MILE TO VT30.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
PAVING MIDDLEBURY STP 2627() Route: VT 125 Project Manager: TED DOMEY 802-828-3578	PE	50,000	0	0	0	35,000	15,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,220,000	0	0	0	0	122,000	1,098,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,270,000	0	0	0	0	35,000	137,000	1,098,000	0
	Description:	RESURFACE VT125 IN MIDDLEBURY, BEGINNING AT US7 AND EXTENDING EASTERLY 3.094 MILES TO THE MIDDLEBURY-RIPTON TOWN LINE.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING MILTON-GEORGIA STP 2510(1) Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	85,000	55,479	29,521	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,044,203	2,703	3,041,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,129,203	58,182	3,071,021	0	0	0	0	0
	Description:	RESURFACE US7 IN MILTON AND GEORGIA, BEGINNING 0.094 MILE NORTH OF THE COLCHESTER-MILTON TOWN LINE AND EXTENDING NORTHERLY 8.635 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MONTGOMERY-BERKSHIRE STP 2125(1) Route: VT 118 Project Manager: TED DOMEY 802-828-3578	PE	75,000	62,512	12,488	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,252,094	10,491	4,241,603	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,327,094	73,003	4,254,091	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT118 IN MONTGOMERY, ENOSBURG AND BERKSHIRE, BEGINNING APPROX. AT THE VT58 INTERSECTION AND EXTENDING NORTHERLY 7.296 MILES TO THE VT105 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MONTPELIER NH 2604(1) Route: US 2 Project Manager: TED DOMEY 802-828-3578	PE	125,750	0	88,250	37,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,360,000	0	0	236,000	2,124,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,485,750	0	88,250	273,500	2,124,000	0	0	0
	Description:	RESURFACE US2 (CLASS I TH) IN MONTPELIER, BEGINNING APPROX. AT THE BAILEY ST. BRIDGE AND EXTENDING EASTERLY 2.748 MILES TO THE MONTPELIER-BERLIN TOWN LINE. ALSO INCLUDES 0.036 MILE OF THE MONTPELIER STATE HIGHWAY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP 2618(1) Route: US 302 Project Manager: TED DOMEY 802-828-3578	PE	15,000	0	0	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	75,000	675,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	765,000	0	0	90,000	675,000	0	0	0
	Description:	RESURFACE US302 IN MONTPELIER, BEGINNING AT THE US2/US302 INTERSECTION AND EXTENDING EASTERLY 0.877 MILE TO THE MONTPELIER-BERLIN TOWN LINE.							
Comments:									
PAVING MORETOWN-DUXBURY-MORETO STP 2507(1) Route: VT 100 Project Manager: TED DOMEY 802-828-3578	PE	103,776	103,776	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,877,591	497,591	4,380,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,981,367	601,367	4,380,000	0	0	0	0	0
	Description:	RESURFACE VT100 IN MORETOWN AND DUXBURY, BEGINNING AT THE VT100/VT100B INTERSECTION AND EXTENDING NORTHERLY 6.989 MILES TO THE VT100/US2 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING NEW HAVEN-FERRISBURGH NH 2503(1) Route: US 7/FERRISB. S.H. Project Manager: TED DOMEY 802-828-3578	PE	80,183	5,183	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,006,092	0	400,000	4,606,092	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,086,275	5,183	475,000	4,606,092	0	0	0	0
	Description:	RESURFACING US7 IN NEW HAVEN, WALTHAM AND FERRISBURGH, BEGINNING APPROX. 0.6 MILE NORTH OF THE US7/VT17 WEST INTERSECTION IN NEW HAVEN AND EXTENDING NORTHERLY 10.537 MILES TO THE FERRISBURGH-CHARLOTTE TOWN LINE. ALSO INCLUDES THE FERRISBURGH STATE HIGHWAY, 0.136 MILE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING NEWBURY IM 091-2() Route: I 91 Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	0	0	42,000	18,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,070,000	0	0	0	0	507,000	4,563,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,130,000	0	0	0	42,000	525,000	4,563,000	0
	Description:	RESURFACE I-91 IN NEWBURY, BEGINNING AT MM 104.955 AND EXTENDING NORTHERLY 5.645 MILES TO EXIT #17, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									
PAVING NEWPORT CITY STP 2719() Route: ALT US 5 Project Manager: TED DOMEY 802-828-3578	PE	75,000	0	0	63,000	12,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	940,000	0	0	0	94,000	846,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,015,000	0	0	63,000	106,000	846,000	0	0
	Description:	RESURFACE ALT US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE US5 INTERSECTION AND EXTENDING NORTHERLY 1.283 MILES.							
Comments:									
PAVING NEWPORT CITY STP 2720() Route: VT 105 Project Manager: TED DOMEY 802-828-3578	PE	100,000	0	0	0	70,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,020,000	0	0	0	0	102,000	918,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,120,000	0	0	0	70,000	132,000	918,000	0
	Description:	RESURFACE VT105 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE NEWPORT TOWN-CITY LINE AND EXTENDING EASTERLY 1.387 MILES TO US5.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
PAVING NORWICH STP 2602(1) Route: US 5 Project Manager: TED DOMEY 802-828-3578	PE	89,971	14,971	60,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,980,000	0	0	0	1,980,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,069,971	14,971	60,000	15,000	1,980,000	0	0	0
	Description:	RESURFACE US5 IN NORWICH, BEGINNING 0.84 MILE NORTH OF THE HARTFORD-NORWICH TOWN LINE AND EXTENDING NORTHERLY 1.638 MILES. ALSO INCLUDES VT10A (0.522 MILES) AND THE NORWICH STATE HIGHWAY (1.150 MILES).								
Comments:										
PAVING RANDOLPH-BROOKFIELD IM 089-1(22) Route: I 89 Project Manager: TED DOMEY 802-828-3578	PE	67,810	67,810	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,660,513	775,712	4,884,801	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		5,728,323	843,522	4,884,801	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING I-89 IN RANDOLPH AND BROOKFIELD, BEGINNING APPROX. AT EXIT #4 IN RANDOLPH AND EXTENDING NORTHERLY 7.325 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES, FOR A TOTAL LENGTH OF 14.65 MILES.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
PAVING RICHMOND-SOUTH BURLINGTON IM 089-2(39) Route: I 89 (NB) Project Manager: TED DOMEY 802-828-3578	PE	40,000	24,079	15,921	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,624,311	0	876,957	3,747,354	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,664,311	24,079	892,878	3,747,354	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING I-89 IN RICHMOND, WILLISTON AND SOUTH BURLINGTON, BEGINNING APPROX. 0.75 MILES NORTH OF EXIT #11 AND EXTENDING NORTHERLY 8.4 MILES TO EXIT #13, IN THE NORTHBOUND LANES ONLY.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING ROCHESTER-CHITTENDEN-ROCH STP 2505(1) Route: VT 73 Project Manager: TED DOMEY 802-828-3578	PE	75,000	59,380	15,620	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,961,624	1,299,657	2,661,967	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,036,624	1,359,037	2,677,587	0	0	0	0	0
	Description:	RESURFACE VT73 IN ROCHESTER AND CHITTENDEN, BEGINNING AT THE GOSHEN-ROCHESTER TOWN LINE AND EXTENDING EASTERLY 8.924 MILES TO THE VT100 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING ROCKINGHAM-CHESTER NH 2628(1) Route: VT 103 Project Manager: TED DOMEY 802-828-3578	PE	84,000	0	0	84,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,230,000	0	0	423,000	3,807,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,314,000	0	0	507,000	3,807,000	0	0	0
	Description:	RESURFACE VT103 IN ROCKINGHAM AND CHESTER, BEGINNING AT US5 AND EXTENDING NORTHERLY 9.356 MILES.							
Comments:									
PAVING ROYALTON-BETHEL IM 089-1(54) Route: I 89 Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	35,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,980,000	0	0	523,500	6,456,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,040,000	0	35,000	548,500	6,456,500	0	0	0
	Description:	RESURFACE I-89 IN ROYALTON AND BETHEL, BEGINNING APPROX. 4 MILES NORTH OF EXIT#2 AND EXTENDING NORHTERLY 7.905 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING RUTLAND CITY NH 2605(1) Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	100,000	2,097	97,903	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,180,000	0	481,500	2,698,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,280,000	2,097	579,403	2,698,500	0	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF US7 IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING NORTHERLY 2.809 MILES							
Comments:									
PAVING RUTLAND CITY NH 2716() Route: US 4 Project Manager: TED DOMEY 802-828-3578	PE	150,000	0	0	0	105,000	45,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,410,000	0	0	0	0	141,000	1,269,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,560,000	0	0	0	105,000	186,000	1,269,000	0
	Description:	RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE.							
Comments:									
PAVING RUTLAND CITY STP 2728() Route: BR US 4 Project Manager: TED DOMEY 802-828-3578	PE	125,000	0	0	0	87,500	37,500	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,750,000	0	0	0	0	175,000	1,575,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,875,000	0	0	0	87,500	212,500	1,575,000	0
	Description:	RESURFACE BRUS4 (CALSS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING RUTLAND-PROCTOR STP 2312(1) Route: VT 3 Project Manager: TED DOMEY 802-828-3578	PE	55,000	51,761	3,239	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,670,450	465,450	1,205,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,725,450	517,211	1,208,239	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT3 IN RUTLAND AND PROCTOR, BEGINNING AT THE BRUS4/VT3 INTERSECTION AND EXTENDING NORTHERLY 3.541 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING SHARON-ROYALTON IM 089-1() Route: I 89 Project Manager: TED DOMEY 802-828-3578	PE	50,000	0	0	0	35,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,880,000	0	0	0	0	488,000	4,392,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,930,000	0	0	0	35,000	503,000	4,392,000	0
	Description:	RESURFACE I-89 IN SHARON AND ROYALTON, BEGINNING AT MM 12.245 AND EXTENDING NORTHERLY 5.40 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									
PAVING SOUTH BURLINGTON-COLCHESTER IM 089-3(60) Route: I 89 Project Manager: TED DOMEY 802-828-3578	PE	65,880	63,380	2,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,963,952	0	663,500	4,300,452	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,029,832	63,380	666,000	4,300,452	0	0	0	0
	Description:	RESURFACING I-89 IN SOUTH BURLINGTON, WINOOSKI AND COLCHESTER, BEGINNING APPROX. AT EXIT #13 AND EXTENDING NORTHERLY 4.490 MILES TO EXIT #16, FOR A TOTAL LENGTH OF 8.60 MILES IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
PAVING SPRINGFIELD-WINDSOR IM 091-1(55) Route: I 91 (NB) Project Manager: TED DOMEY 802-828-3578	PE	52,057	12,057	40,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,670,949	0	833,805	4,837,144	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,723,006	12,057	873,805	4,837,144	0	0	0	0	
	Description:	RESURFACE I-91 IN SPRINGFIELD, WEATERSFIELD AND WINDSOR, BEGINNING APPROX. 3.2 MILES NORTH OF EXIT #7 AND EXTENDING NORTHERLY 12.414 MILES, IN THE NORTHBOUND LANES ONLY.								
	Comments:									
PAVING ST. GEORGE-SOUTH BURLINGTO STP 2508(1) Route: VT 116 Project Manager: TED DOMEY 802-828-3578	PE	97,533	7,533	0	63,000	27,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,590,000	0	0	0	359,000	3,231,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,687,533	7,533	0	63,000	386,000	3,231,000	0	0	
	Description:	RESURFACE VT116 IN ST. GEORGE, SHELBURNE, WILLISTON AND SOUTH BURLINGTON, BEGINNING AT THE HINESBURG-ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 7.654 MILES.								
	Comments:									
PAVING STATEWIDE Route: VARIOUS ROUTES Project Manager: TED DOMEY 802-828-3578	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	5,924,050	0	0	504,550	0	934,500	4,485,000	0	
	TOTAL	5,924,050	0	0	504,550	0	934,500	4,485,000	0	
	Description:	PAVING PROJECTS TO BE IDENTIFIED.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	55,000	0	15,000	10,000	10,000	10,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,955,000	0	585,000	585,000	585,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,010,000	0	600,000	595,000	595,000	610,000	610,000	0
	Description:	CRACK SEAL.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	4,550,000	0	1,250,000	750,000	800,000	850,000	900,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,550,000	0	1,250,000	750,000	800,000	850,000	900,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	310,000	0	5,000	70,000	70,000	75,000	90,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,970,000	0	475,000	2,980,000	3,615,000	4,500,000	5,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,280,000	0	480,000	3,050,000	3,685,000	4,575,000	5,490,000	0
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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PAVING STATEWIDE Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,900,000	0	1,150,000	1,650,000	1,700,000	1,700,000	1,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,900,000	0	1,150,000	1,650,000	1,700,000	1,700,000	1,700,000	0
	Description:	DISTRICT LEVELING.							
	Comments:								
PAVING STATEWIDE IMG MARK() Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,225,000	0	825,000	850,000	850,000	850,000	850,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,350,000	0	850,000	875,000	875,000	875,000	875,000	0
	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
	Comments:								
PAVING TROY STP 2620() Route: VT 105/VT 243 Project Manager: TED DOMEY 802-828-3578	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	70,000	630,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	35,000	85,000	630,000	0	0	0
	Description:	RESURFACE VT105 (CLASS I) IN NORTH TROY VILLAGE, BEGINNING 2.454 MILES EAST OF THE JAY-TROY TOWN LINE AND EXTENDING EASTERLY 0.644 MILE. ALSO INCLUDES 0.316 MILE OF VT243.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING TROY STP 2621(1) Route: VT 243 Project Manager: TED DOMEY 802-828-3578	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	340,000	0	0	34,000	306,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	390,000	0	35,000	49,000	306,000	0	0	0
	Description:	RESURFACE VT243 IN NORTH TROY VILLAGE, BEGINNING AT THE CANADIAN BORDER AND EXTENDING SOUTHEASTERLY 0.865 MILE.							
Comments:									
PAVING TROY STP 2717(1) Route: VT 105 Project Manager: TED DOMEY 802-828-3578	PE	40,000	0	10,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,650,000	0	0	165,000	1,485,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,690,000	0	10,000	195,000	1,485,000	0	0	0
	Description:	RESURFACE VT105 IN TROY, BEGINNING 0.210 MILE EAST OF THE JAY-TROY TOWN LINE AND EXTENDING NORTH AND EASTERLY 2.244 MILES TO NORTH TROY VILLAGE.							
Comments:									
PAVING TROY STP 2718(1) Route: VT 101 Project Manager: TED DOMEY 802-828-3578	PE	40,000	0	10,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,730,000	0	0	173,000	1,557,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,770,000	0	10,000	203,000	1,557,000	0	0	0
	Description:	RESURFACE VT101 IN TROY, BEGINNING AT THE VT100/VT101 INTERSECTION AND EXTENDING NORTHERLY 4.333 MILES TO VT105. ALSO INCLUDES VT101 APPROACH, 0.046 MILE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING TROY-NEWPORT STP 2613() Route: VT 105 Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	0	0	63,000	27,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,510,000	0	0	0	0	451,000	4,059,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,600,000	0	0	0	63,000	478,000	4,059,000	0
	Description:	RESURFACE VT105 IN TROY AND NEWPORT, BEGINNING 3.098 MILES EAST OF THE JAY- TROY TOWN LINE AND EXTENDING EASTERLY 9.972 MILES TO THE NEWPORT CITY LINE.							
Comments:									
PAVING VERNON-BRATTLEBORO STP 2126(1) Route: VT 142 Project Manager: TED DOMEY 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,330,418	0	3,000,000	330,418	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,330,418	0	3,000,000	330,418	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT142 IN VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 15.770 KILOMETERS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WARREN GORE-NORTON STP 2725() Route: VT 114 Project Manager: TED DOMEY 802-828-3578	PE	80,000	0	0	0	56,000	24,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,840,000	0	0	0	0	584,000	5,256,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,920,000	0	0	0	56,000	608,000	5,256,000	0
	Description:	RESURFACE VT114 IN WARREN GORE AND NORTON, BEGINNING 2.195 MILES NORTH OF THE MORGAN-WARREN GORE TOWN LINE AND EXTENDING NORTHERLY 7.960 MILES TO VT147.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING WARREN-WAITSFIELD STP 2506(1) Route: VT 100/VT 17 Project Manager: TED DOMEY 802-828-3578	PE	75,352	352	0	56,000	19,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,620,000	0	0	0	562,000	5,058,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,695,352	352	0	56,000	581,000	5,058,000	0	0
	Description:	RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 3.03 MILES NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.463 MILES. ALSO INCLUDES VT17 (MM 0.057-0.214) AND THE VT17 APPROACH.							
Comments:									
PAVING WATERBURY STP 2201()S Route: VT 100 Project Manager: TED DOMEY 802-828-3578	PE	30,000	0	0	0	21,000	9,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	330,000	0	0	0	0	33,000	297,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	360,000	0	0	0	21,000	42,000	297,000	0
	Description:	PROJECT IS FOR RESURFACING VT100 IN WATERBURY VILLAGE, BEGINNING AT THE US2/ VT100 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.390 MILE TO THE I-89 NB OFF-RAMP.							
Comments:									
PAVING WEATHERSFIELD STP 2711() Route: VT 106 Project Manager: TED DOMEY 802-828-3578	PE	25,000	0	0	17,500	7,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	880,000	0	0	0	88,000	792,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	905,000	0	0	17,500	95,500	792,000	0	0
	Description:	RESURFACE VT106 IN WEATHERSFIELD, BEGINNING 2.347 MILES NORTH OF THE SPRINGFIELD-WEATHERSFIELD TOWN LINE AND EXTENDING NORTHERLY 1.958 MILES TO THE VT106/VT131 JCT.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING WESTMINSTER-SPRINGFIELD IM 091-1() Route: I 91 (NB) Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	0	0	0	42,000	18,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,780,000	0	0	0	0	0	678,000	6,102,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,840,000	0	0	0	0	42,000	696,000	6,102,000
	Description:	PROJECT IS FOR RESURFACING I-91 IN WESTMINSTER, ROCKINGHAM AND SPRINGFIELD, BEGINNING AT MM 30.00 AND EXTENDING NORTHERLY 15.00 MILES.							
Comments:									
PAVING WHITING-MIDDLEBURY STP 2629() Route: VT 30 Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	0	0	63,000	27,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,020,000	0	0	0	0	402,000	3,618,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,110,000	0	0	0	63,000	429,000	3,618,000	0
	Description:	RESURFACE VT30 IN WHITING, CORNWALL AND MIDDLEBURY, BEGINNING AT THE SUDBURY- WHITING TOWN LINE AND EXTENDING NORTHERLY 11.853 MILES.							
Comments:									
PAVING WILLIAMSTOWN-BARRE TOWN STP 2210(1)S Route: VT 14 Project Manager: TED DOMEY 802-828-3578	PE	85,514	45,514	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,331,150	0	8,455	2,322,695	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,416,664	45,514	48,455	2,322,695	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT14 IN WILLIAMSTOWN AND BARRE TOWN, BEGINNING APPROX. 3.8 MILES NORTH OF THE BROOKFIELD-WILLIAMSTOWN TOWN LINE AND EXTENDING NORTHERLY 4.739 MILES TO THE VT14/VT63 INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING WILMINGTON NH 2504(1) Route: VT 9 Project Manager: TED DOMEY 802-828-3578	PE	36,535	36,535	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,790,587	0	462,000	2,328,587	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,827,122	36,535	462,000	2,328,587	0	0	0	0
	Description:	RESURFACE VT9 IN WILMINGTON, BEGINNING 1.747 MILES EAST OF THE SEARSBURG-WILMINGTON TOWN LINE AND EXTENDING EASTERLY 5.391 MILES.							
Comments:									
PAVING WINOOSKI STP 2617(1) Route: VT 15/US 7 Project Manager: TED DOMEY 802-828-3578	PE	50,000	0	21,000	29,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	120,000	1,080,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	21,000	149,000	1,080,000	0	0	0
	Description:	RESURFACE VT15 (CLASS I) IN WINOOSKI, BEGINNING 0.043 MILE EAST OF THE US7 INTERSECTION AND EXTENDING EASTERLY 0.263 MILE. PROJECT INCLUDES RESEALING AND REPAIRING CONCRETE PAVEMENT JOINTS ON US7, AND THE US7 APPROACHES.							
Comments:									
PAVING WOODFORD-SEARSBURG NH 2630() Route: VT 9 Project Manager: TED DOMEY 802-828-3578	PE	40,000	0	0	28,000	12,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	200,000	1,800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,040,000	0	0	28,000	212,000	1,800,000	0	0
	Description:	RESURFACE VT9 IN WOODFORD AND SEARSBURG, BEGINNING 8.686 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE AND EXTENDING EASTERLY 4.43 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PAVING WOODSTOCK NH 2606(1) Route: US 4 Project Manager: TED DOMEY 802-828-3578	PE	25,010	5,010	20,000	0	0	0	0	0
	WOODSTOCK ROW	0	0	0	0	0	0	0	0
	CONST	1,490,769	0	165,000	1,325,769	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,515,779	5,010	185,000	1,325,769	0	0	0	0
	Description:	RESURFACE US4 (CLASS I TH) IN WOODSTOCK, BEGINNING 9.105 MILES EAST OF THE BRIDGEWATER-WOODSTOCK TOWN LINE AND EXTENDING EASTERLY 2.121 MILES. ALSO INCLUDES WESTBOUND PORTION OF US4, APPROX. 290 METERS.							
Comments:									
PAVING WOODSTOCK STP 2509(1) Route: VT 12 Project Manager: TED DOMEY 802-828-3578	PE	56,646	56,646	0	0	0	0	0	0
	WOODSTOCK ROW	0	0	0	0	0	0	0	0
	CONST	342,346	0	78,000	264,346	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	398,992	56,646	78,000	264,346	0	0	0	0
	Description:	RESURFACE VT12 (ELM & RIVER STS.) IN WOODSTOCK VILLAGE, BEGINNING AT THE US4/VT12 INTERSECTION AND EXTENDING NORTHERLY 1.145 KILOMETERS.							
Comments:									
PAVING WORCESTER-ELMORE STP 2209(JS) Route: VT 12 Project Manager: TED DOMEY 802-828-3578	PE	80,000	0	0	56,000	24,000	0	0	0
	WORCESTER-ELMORE ROW	0	0	0	0	0	0	0	0
	CONST	4,500,000	0	0	0	450,000	4,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,580,000	0	0	56,000	474,000	4,050,000	0	0
	Description:	PROJECT IS FOR RESURFACING VT12 IN WORCESTER AND ELMORE, BEGINNING 4.003 MILES NORTH OF THE MIDDLESEX-WORCESTER TOWN LINE AND EXTENDING NORTHERLY 9.955 MILES.							
Comments:									

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ADDISON-NEW HAVEN	VT 17	STP 9632()S	TED DOMEY	828-3578	RESURFACING
ARLINGTON	VT 313	STP 2334()	TED DOMEY	828-3578	RESURFACE VT313
BARTON	US 5/VT 16/VT 58	STP 2702()	TED DOMEY	828-3578	RESURFACE US5/VT16 - CLASS I
BARTON-IRASBURG	I 91	IM 091-3()	TED DOMEY	828-3578	RESURFACE I-91, NB & SB
BLOOMFIELD-LEMINGTON	VT 102	STP 2610()	TED DOMEY	828-3578	RESURFACE VT102
BURLINGTON-SOUTH BURLINGTON	US 2	NH 2624()	TED DOMEY	828-3578	RESURFACE US2 - CLASS I
CAMBRIDGE-FAIRFAX	VT 104	STP 2713()	TED DOMEY	828-3578	RESURFACE VT104
CASTLETON-WEST RUTLAND	VT 4A	STP 2705()	TED DOMEY	828-3578	RESURFACE VT4A
CHELSEA-WEST FAIRLEE	VT 113	STP 2331()	TED DOMEY	828-3578	RESURFACE VT113
COVENTRY	COVENTRY STATE HW	STP 2308()	TED DOMEY	828-3578	RESURFACE COVENTRY STATE HW
FAIRFAX-ST. ALBANS TOWN	VT 104	STP 2217()S	TED DOMEY	828-3578	RESURFACE VT104
GLOVER-BARTON	VT 16	STP 2318()	TED DOMEY	828-3578	RESURFACE VT16
LEMINGTON-CANAAN	VT 102	STP 2723()	TED DOMEY	828-3578	RESURFACE VT102
NEWFANE-TOWNSHEND	VT 30	STP 2401()	TED DOMEY	828-3578	RESURFACE VT30
NEWPORT CITY	US 5	STP 2704()	TED DOMEY	828-3578	RESURFACE US5 - CLASS I
RICHMOND-WATERBURY	US 2	STP 2709()	TED DOMEY	828-3578	RESURFACE US2
SHELDON-ENOSBURG	VT 105	STP 2714()	TED DOMEY	828-3578	RESURFACE VT105
SWANTON-SHELDON	VT 78	STP 2715()	TED DOMEY	828-3578	RESURFACE VT78
THETFORD	VT 113	STP 2221()S	TED DOMEY	828-3578	RESURFACE VT113
THETFORD-FAIRLEE	VT 244	STP 2710()	TED DOMEY	828-3578	RESURFACE VT244
WATERBURY	US 2	STP 2607()	TED DOMEY	828-3578	RESURFACE US2 - CLASS I TH
WINDSOR-HARTLAND	I 91	IM 091-1()	TED DOMEY	828-3578	RESURFACE I-91 NB & SB

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

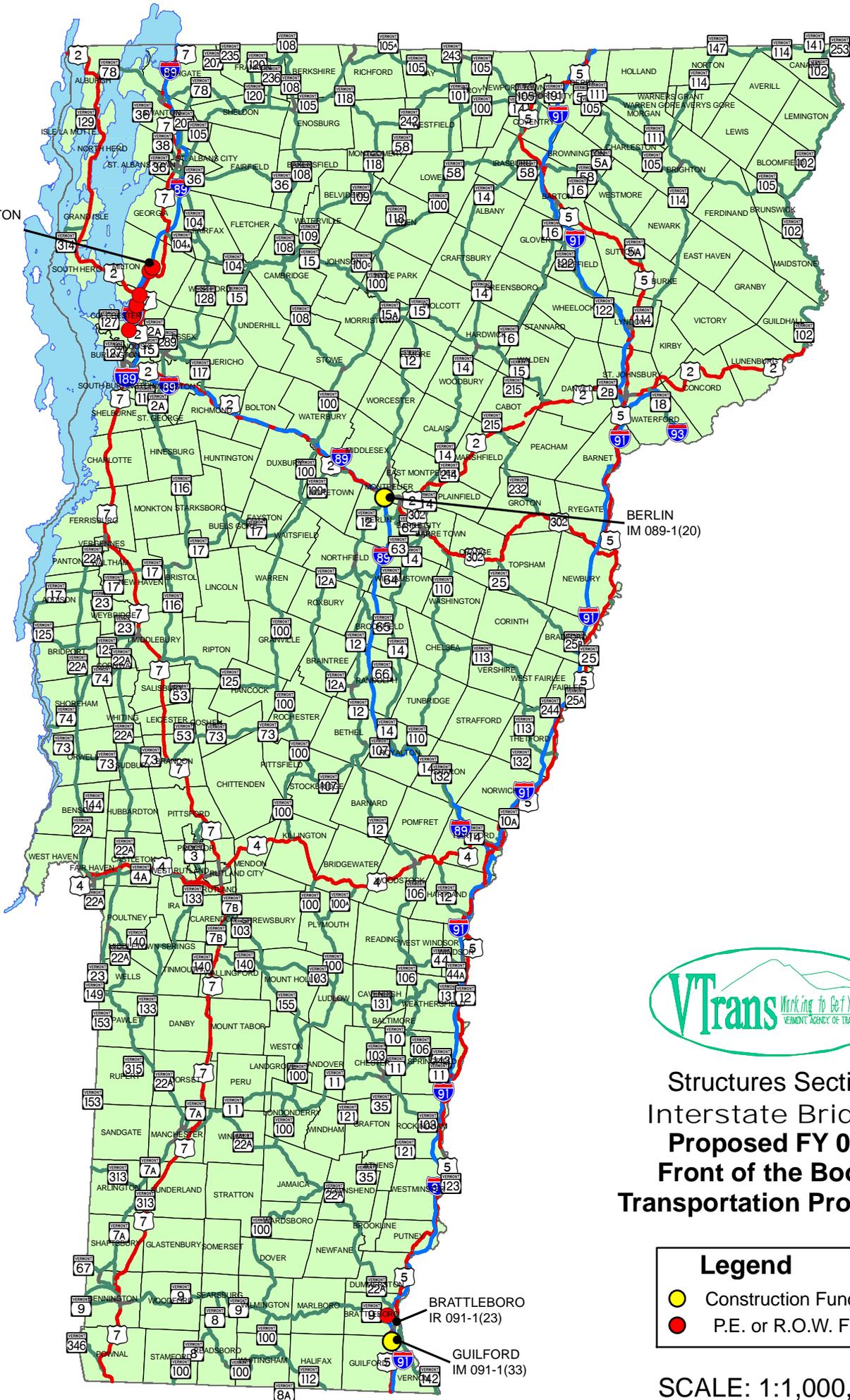
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM												
BERLIN	REHAB BR40 N&S	IM 089-1(20)				2,700,000	2,700,000	270,000	2,430,000		2,700,000	7
BRATTLEBORO	REHAB BR 8 & 9 N&S	IR 091-1(23)		150,000			150,000	15,000	135,000		150,000	3
COLCHESTER-MILTON	INTERSTATE BRIDGE REHAB	IM 089-3()		125,000			125,000	12,500	112,500		125,000	8
GUILFORD	I-91, BR3 N&S	IM 091-1(33)				1,444,000	1,444,000	144,400	1,299,600		1,444,000	5
STATEWIDE	INTERSTATE BRIDGES - D&E			275,000			275,000	27,500	247,500		275,000	
TOTAL INTERSTATE BRIDGE APPROPRIATION				0	550,000	0	4,144,000	469,400	4,224,600	0	4,694,000	



COLCHESTER-MILTON
IM 089-3()



**Structures Section
Interstate Bridges
Proposed FY 09
Front of the Book
Transportation Program**

Legend	
	Construction Funds
	P.E. or R.O.W. Funds

SCALE: 1:1,000,000

INTERSTATE BRIDGES

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	275,000	117,000	0	0
ROW	0	0	0	0
CONST	4,144,000	5,509,920	4,886,868	5,827,920
OTHER	275,000	370,240	835,266	407,763
TOTAL	<u>4,694,000</u>	<u>5,997,160</u>	<u>5,722,133</u>	<u>6,235,684</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BERLIN IM 089-1(20) Route: I 89 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	519,865	419,865	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,803,951	0	500,000	2,700,000	2,808,000	230,580	0	1,565,371
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,323,816	419,865	600,000	2,700,000	2,808,000	230,580	0	1,565,371
	Description:	PROJECT IS FOR REHABILITATION OF BR40 N&S ON I-89 IN BERLIN, OVER VT12.							
Comments:									
INTERSTATE BRIDGES BRATTLEBORO IR 091-1(23) Route: I 91 Project Manager: PAM THURBER 802-828-0041	PE	350,552	23,552	125,000	150,000	52,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,303,491	1,969	0	0	0	1,519,648	4,403,843	378,031
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,654,043	25,521	125,000	150,000	52,000	1,519,648	4,403,843	378,031
	Description:	DECK REPLACEMENT AND SUBSTRUCTURE IMPROVEMENTS TO SEVERAL INTERSTATE BRIDGES							
Comments:									
INTERSTATE BRIDGES COLCHESTER-MILTON IM 089-3() Route: I 89 Project Manager: PAM THURBER 802-828-0041	PE	252,500	0	62,500	125,000	65,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,098,304	0	0	0	0	973,440	1,124,864	4,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,350,804	0	62,500	125,000	65,000	973,440	1,124,864	4,000,000
	Description:	NECESSARY REHABILITATION OF BRIDGES 75, 76 N&S, 77 N&S, 79, 80 AND 81 ON I-89.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES GUILFORD IM 091-1(33) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	644,377	604,377	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,390,014	0	50,000	1,444,000	2,433,600	2,163,200	299,214	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,034,391	604,377	90,000	1,444,000	2,433,600	2,163,200	299,214	0
	Description:	REHABILITATION OF BRIDGE NO. 3 N&S ON I-91 IN GUILFORD.							
Comments:									
INTERSTATE BRIDGES PUTNEY IM 091-1() Route: I 91 Project Manager: PAM THURBER 802-828-0041	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	268,320	0	0	0	268,320	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	288,320	0	20,000	0	268,320	0	0	0
	Description:	REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.							
Comments:									
INTERSTATE BRIDGES SOUTH BURLINGTON IM CULV(9) Route: I 89 Project Manager: DANNY LANDRY 802-828-3639	PE	337,720	130,052	207,668	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,582,317	0	2,582,317	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,920,037	130,052	2,789,985	0	0	0	0	0
	Description:	REPLACEMENT OF CULVERT BR67-1 ON I-89 IN SOUTH BURLINGTON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,370,769	0	482,500	275,000	370,240	835,266	407,763	0
	TOTAL	2,370,769	0	482,500	275,000	370,240	835,266	407,763	0
Route: INTERSTATE BRIDGES	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: PAM THURBER 802-828-0041	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	502,500	0	502,500	0	0	0	0	0
	TOTAL	502,500	0	502,500	0	0	0	0	0
Route: ZZ	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
Project Manager: PAM THURBER 802-828-0041	Comments:								

**INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Brattleboro	Danny Landry	IM 091-1(50)	I 91		75,000	0	0	75,000	67,500	7,500	0
Middlesex	Sherward Farnsw	IM 089-2(41)	I 89		125,000	0	0	125,000	112,500	12,500	0
Sharon-Royalton	Danny Landry	IM 089-1(9)	I 89		75,000	0	0	75,000	67,500	7,500	0
Totals:					275,000	0	0	275,000	247,500	27,500	0

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BERLIN-MONTPELIER	I 89	IM 089-1(17)	PAM THURBER	828-0041	BRIDGE REHABILITATION
BETHEL-WILLIAMSTOWN	I 89	IR 089-1(12)	PAM THURBER	828-0041	BRIDGE REHABILITATION
COLCHESTER-HIGHGATE	I 89	IM IR 089-3(18)	DANNY LANDRY	828-3639	REHABILITATE BR76 N&S
GUILFORD-BRATTLEBORO	I 91	IM 091-1(32)	PAM THURBER	828-0041	BRIDGE REHABILITATION
HARTFORD-SHARON-ROYALTON	I 89	IR 089-1(10)	DANNY LANDRY	828-3639	REHABILITATE BR8
MIDDLESEX-WATERBURY	I 89	IR 089-2(16)	PAM THURBER	828-0041	REHAB. BR44, BR45 N&S
MILTON-ST. ALBANS	I 89	IM 089-3()	PAM THURBER	828-0041	INTERSTATE BRIDGE REHAB.
ROCKINGHAM-WEATHERSFIELD	I 91	IR 091-1(24)	PAM THURBER	828-0041	BRIDGE REHABILITATION
VERNON-PUTNEY	I 91	IR 091-1(17)	PAM THURBER	828-0041	REHAB. BR1, BR10 & BR13
WINDSOR-HARTLAND	I 91	IR 091-1(21)	PAM THURBER	828-0041	BRIDGE REHABILITATION

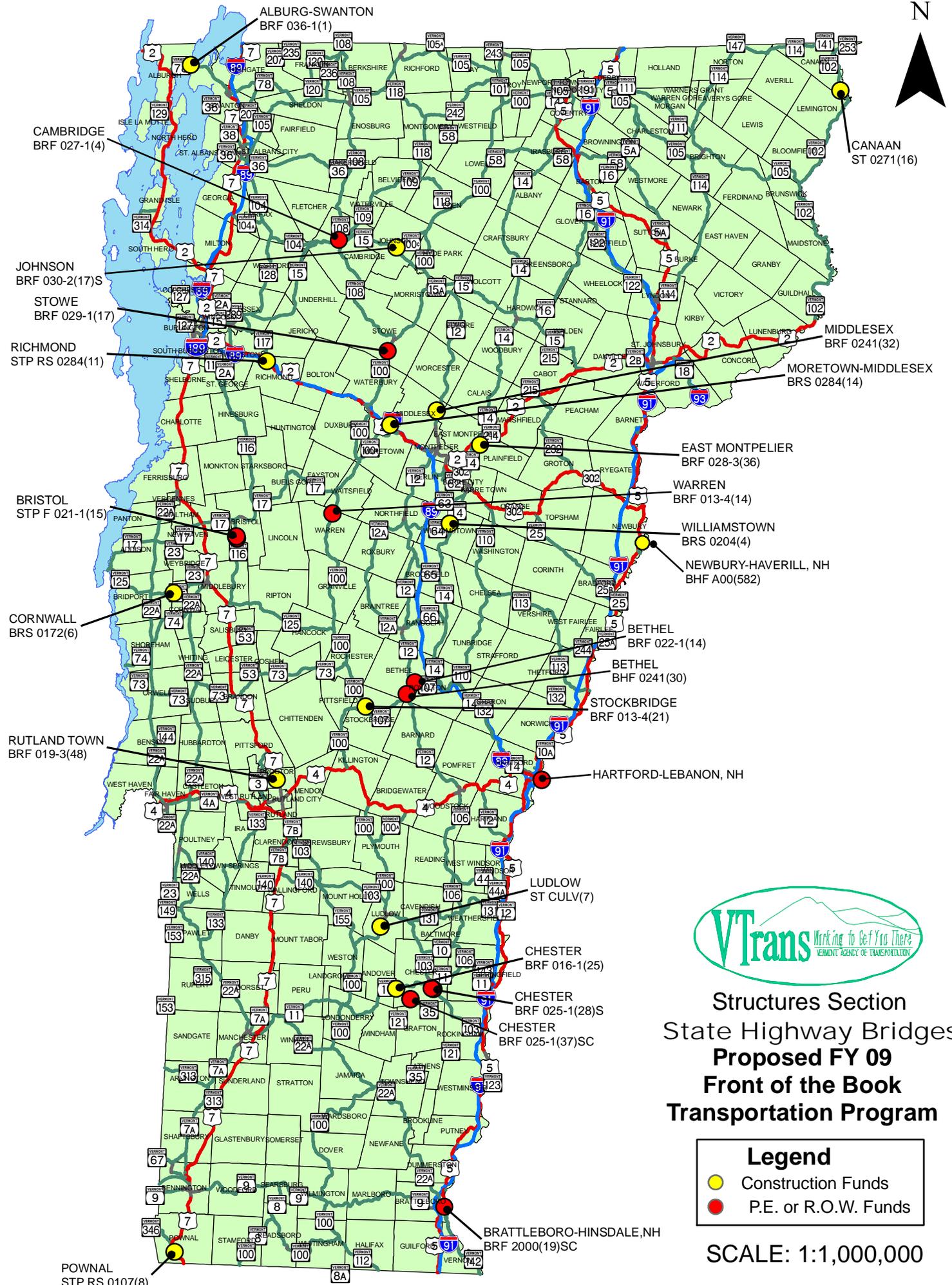
PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
State Bridge Projects												
ALBURG-SWANTON	REPL MISSIQUOI BAY BRIDGE BR2 ON VT78	BRF 036-1(1)				22,000	22,000	4,400	17,600		22,000	CONST
BETHEL	REPLACE BR15 ON VT107	BRF 022-1(14)		115,938	240,000		355,938	71,188	284,750		355,938	5
BETHEL	REHAB BR 30 ON VT12	BHF 0241(30)		25,295			25,295	5,059	20,236		25,295	8
BRATTLEBORO-HINSDALE, NH	ENVIRONMENTAL ASSESSMENT	BRF 2000(19)SC		75,000	200,000		275,000	55,000	220,000		275,000	NH LEAD
BRISTOL	REPLACE SEVERAL BRIDGES	STP F-021-1(15)		78,000	226,000		304,000	61,456	242,544		304,000	10
CAMBRIDGE	REPLACE BR 21 ON VT108	BRF 027-1(4)		44,883	136,000		180,883	36,177	144,706		180,883	3
CANAAN	REPL BR16 ON VT102 OVER WILLARD STREAM	ST 0271(16)				1,586,545	1,586,545	317,309	1,269,236		1,586,545	29
CHESTER	REPL BR43 ON VT11	BRF 016-1(25)				1,200,000	1,200,000	240,000	960,000		1,200,000	4
CHESTER	REPL BR8 OVER SO. BRANCH WILLIAMS RIVER	BRF 025-1(28)S		10,000			10,000	2,000	8,000		10,000	2
CHESTER	PROJ. SCOPING FOR BR9 ON VT103	BRF 025-1(37)SC		50,000			50,000	10,000	40,000		50,000	1
CORNWALL	REPL BR9 ON VT125 OVER LEMON FAIR RIVER	BRS 0172(6)		16,393	24,906	1,400,425	1,441,724	288,345	1,153,379		1,441,724	40
EAST MONTPELIER	REPL BR74, US2	BRF 028-2(36)		19,040	25,000	500,000	544,040	108,808	435,232		544,040	48
JOHNSON	REPL BR37 OVER GIHON RIVER	BRF 030-2(17)S				641,022	641,022	128,204	512,818		641,022	CONST
LUDLOW	REPL CULVERT ON BR98F ON VT100	ST CULV(7)				1,050,000	1,050,000	210,000	840,000		1,050,000	SHORT
MIDDLESEX	REPL BR78 ON VT12 OVER MARTINS BROOK	BRF 0241(32)		20,000		800,000	820,000	164,000	656,000		820,000	39
MORETOWN-MIDDLESEX	REPL BR50 OVER THE WINOOSKI RIVER	BRS 0284(14)			5,000	550,000	555,000	111,000	444,000		555,000	28
NEWBURY-HAVERILL, NH	PAINT AND DECK REHAB	BHF A000(582)				400,000	400,000	80,000	320,000		400,000	NH LEAD
POWNAL	REPL BR1 ON VT346 OVER LADD BROOK	STP RS 0107(8)				93,516	93,516	18,703	74,813		93,516	SHORT
RICHMOND	REHAB BR24 ON US2 OVER THE WINOOSKI RIVER	STP RS 0284(11)		20,000	4,580	700,000	724,580	173,682	550,898		724,580	30
RUTLAND TOWN	REPL BR103 ON US7	BRF 019-3(48)				1,600,000	1,600,000	320,000	1,280,000		1,600,000	27
STATEWIDE	RETAINING WALLS ALONG STATE HWY			200,000			200,000	40,000	160,000		200,000	
STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS ()		450,000			450,000	90,000	360,000		450,000	
STATEWIDE	DEVELOPMENT & EVALUATION		1,000,000	1,049,648	256,419		2,306,067	463,993	1,842,074		2,306,067	
STATEWIDE	INSPECT STATE-OWNED BRIDGES			150,000			150,000	150,000			150,000	
STATEWIDE	LARGE CULVERTS			1,000,000			1,000,000	200,000	800,000		1,000,000	
STOCKBRIDGE	REPL BR130 OVER WHITE RIVER	BRF 013-4(21)			13,257	3,500,000	3,513,257	702,651	2,810,606		3,513,257	13
STOWE	REPL BR208 ON VT100	BRF 029-1(17)		40,000			40,000	8,000	32,000		40,000	20
WARREN	REPL BR173 ON VT100	BRF 013-4(14)		40,000			40,000	8,000	32,000		40,000	12
WILLIAMSTOWN	REPL BR10 OVER BROOK NO. 2	BRS 0204(4)				1,527,133	1,527,133	305,427	1,221,706		1,527,133	11
TOTAL STATE BRIDGE PROGRAM			1,000,000	3,404,197	1,131,162	15,570,641	21,106,000	4,373,402	16,732,598	0	21,106,000	



Structures Section
 State Highway Bridges
 Proposed FY 09
 Front of the Book
 Transportation Program

- Legend**
- Construction Funds
 - P.E. or R.O.W. Funds

SCALE: 1:1,000,000

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	554,549	426,821	169,010	0
ROW	874,743	3,278,756	1,511,283	0
CONST	15,570,641	16,312,844	15,625,875	14,630,712
OTHER	4,106,067	2,828,785	3,398,031	3,032,080
TOTAL	<u>21,106,000</u>	<u>22,847,207</u>	<u>20,704,199</u>	<u>17,662,792</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES ALBURG-SWANTON BRF 036-1(1) Route: VT 78 Project Manager: DANNY LANDRY 802-828-3639	PE	7,602,632	7,602,632	0	0	0	0	0	0	
	ROW	376,860	376,289	571	0	0	0	0	0	
	CONST	38,937,376	33,684,503	1,658,158	22,000	22,880	23,795	24,747	3,501,293	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	46,916,868	41,663,424	1,658,729	22,000	22,880	23,795	24,747	3,501,293	
	Description:	REPLACEMENT OF THE MISSISQUOI BAY BRIDGE (BR2), BEGINNING AT MM 2.594 ON VT78 IN ALBURG AND EXTENDING EASTERLY 1.448 MILES (2.330 KILOMETERS) TO MM 0.713 IN SWANTON.								
	Comments:	A TOTAL OF \$42.1 MILLION IN EARMARKS HAVE BEEN RECEIVED FOR THIS PROJECT. TOTAL BONDS (NET OF ISSUANCE COSTS) = \$3,968,565 FY04 = \$463,922 FY05 = \$2,451,940 FY06 = \$1,052,703								
STATE HIGHWAY BRIDGES BETHEL BHF 0241(30) Route: VT 12 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	220,280	171,359	16,346	25,295	7,280	0	0	0	
	ROW	36,400	0	0	0	36,400	0	0	0	
	CONST	1,618,941	0	0	0	0	0	899,891	719,050	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,875,621	171,359	16,346	25,295	43,680	0	899,891	719,050	
	Description:	PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.								
	Comments:									
STATE HIGHWAY BRIDGES BETHEL BRF 022-1(14) Route: VT 107 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,590,126	1,212,425	35,243	115,938	142,480	84,040	0	0	
	ROW	576,469	3,950	0	240,000	233,012	99,507	0	0	
	CONST	9,860,034	3,077	0	0	0	3,785,600	3,937,024	2,134,333	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,026,630	1,219,452	35,243	355,938	375,492	3,969,148	3,937,024	2,134,333	
	Description:	REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BRATTLEBORO-HINSDALE,NH BRF 2000(19)SC Route: VT 119 BRIDGE ST. Project Manager: DANNY LANDRY 802-828-3639	PE	1,788,049	1,578,009	30,000	75,000	78,000	27,040	0	0
	ROW	4,198,672	0	50,000	200,000	2,683,200	1,265,472	0	0
	CONST	2,624,864	0	0	0	0	0	1,124,864	1,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,611,585	1,578,009	80,000	275,000	2,761,200	1,292,512	1,124,864	1,500,000
	Description:	THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE \$31.5M VERMONT-NEW HAMPSHIRE PROJECT.							
Comments:	CONNECTICUT RIVER BRIDGE.								
STATE HIGHWAY BRIDGES BRISTOL ER ST 021-1(22) Route: VT 116 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	66,000	64,488	1,512	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,532	532	600,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	666,532	65,020	601,512	0	0	0	0	0
	Description:	REPLACEMENT OF CULVERT BR9 ON VT116 IN BRISTOL, WHICH WAS DAMAGED IN 2004 DUE TO HEAVY RAINS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES BRISTOL STP F 021-1(15) Route: VT 116 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,603,136	1,387,760	55,835	78,000	81,541	0	0	0
	ROW	571,782	293,911	15,000	226,000	27,040	9,831	0	0
	CONST	7,048,728	44,116	0	0	0	2,704,000	2,249,728	2,050,884
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,223,646	1,725,787	70,835	304,000	108,581	2,713,831	2,249,728	2,050,884
	Description:	PROJECT BEGINS 4.032 KM NORTH OF THE MIDDLEBURY-BRISTOL TOWN LINE AND EXTENDS NORTH 1.661 MILES, REPLACING BRIDGES NOS.6, 7, AND 8 IN BRISTOL.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES CAMBRIDGE BRF 027-1(4) Route: VT 108 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,145,000	1,056,531	43,586	44,883	0	0	0	0	
	ROW	403,936	3,586	16,414	136,000	226,304	21,632	0	0	
	CONST	3,549,811	0	0	0	0	2,649,920	899,891	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,098,747	1,060,117	60,000	180,883	226,304	2,671,552	899,891	0	
	Description:	REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES CANAAN ER ST 0271(16) Route: VT 102 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	200,000	147,852	52,148	0	0	0	0	0	
	ROW	20,000	0	20,000	0	0	0	0	0	
	CONST	2,281,440	194,895	500,000	1,586,545	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,501,440	342,747	572,148	1,586,545	0	0	0	0	
	Description:	REPLACEMENT OF BR16 ON VT102 IN CANAAN, OVER WILLARD STREAM, INCLUDING CONSTRUCTION OF A TEMPORARY BRIDGE.								
	Comments:	FLOOD DAMAGE REPAIRS.								
STATE HIGHWAY BRIDGES CASTLETON RS 0142(10) Route: VT 4A Project Manager: ROGER WHITCOMB 802-828-0054	PE	454,000	453,814	186	0	0	0	0	0	
	ROW	82,870	80,825	2,045	0	0	0	0	0	
	CONST	1,154,510	16,572	1,137,938	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,691,380	551,211	1,140,169	0	0	0	0	0	
	Description:	REPLACEMENT OF BR8 AND STABILIZATION OF SLOPE AREA ON ROADWAY APPROACHES ON VT 4A.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CHESTER BRF 016-1(25) Route: VT 11 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	300,000	55,279	244,721	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	1,717,950	0	49,950	1,200,000	468,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,067,950	55,279	344,671	1,200,000	468,000	0	0	0
	Description:	REPLACEMENT OF BR43 OVER THE MIDDLE BRANCH OF THE WILLIAMS RIVER IN THE TOWN OF CHESTER.							
	Comments:								
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(28)S Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	200,000	97,208	92,792	10,000	0	0	0	0
	ROW	13,000	885	12,115	0	0	0	0	0
	CONST	1,135,074	0	0	0	0	405,600	729,474	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,348,074	98,093	104,907	10,000	0	405,600	729,474	0
	Description:	REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.							
	Comments:								
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(37)SC Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	115,847	15,847	50,000	50,000	0	0	0	0
	ROW	72,800	0	0	0	72,800	0	0	0
	CONST	2,122,418	0	0	0	0	0	674,918	1,447,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,311,065	15,847	50,000	50,000	72,800	0	674,918	1,447,500
	Description:	PROJECT SCOPING FOR REPLACEMENT OF BR9 ON VT103 IN THE TOWN OF CHESTER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES CORNWALL BRS 0172(6) Route: VT 125 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	2,094,900	1,435,807	642,700	16,393	0	0	0	0	
	ROW	147,990	21,724	101,360	24,906	0	0	0	0	
	CONST	3,808,789	132,844	0	1,400,425	1,464,320	811,200	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,051,679	1,590,375	744,060	1,441,724	1,464,320	811,200	0	0	
	Description:	REPLACEMENT OF BR9 ON VT125 IN CORNWALL, OVER THE LEMON FAIR RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 028-3(36) Route: US 2 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	375,000	315,960	40,000	19,040	0	0	0	0	
	ROW	100,000	0	75,000	25,000	0	0	0	0	
	CONST	2,959,589	0	0	500,000	2,459,589	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,434,589	315,960	115,000	544,040	2,459,589	0	0	0	
	Description:	REPLACEMENT OF BR74 ON US2 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES FAYSTON BHF 0200(9) Route: VT 17 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	251,876	251,876	0	0	0	0	0	0	
	ROW	56,613	56,613	0	0	0	0	0	0	
	CONST	2,027,941	1,332,053	695,888	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,336,430	1,640,542	695,888	0	0	0	0	0	
	Description:	REHABILITATION OF BR36 ON VT17 IN THE TOWN OF FAYSTON, OVER MILL BROOK.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES JAY ST STP CULV(2) Route: VT 105 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	84,459	84,459	0	0	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	570,101	5,412	564,689	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	655,560	89,871	565,689	0	0	0	0	0	
	Description:	REPLACEMENT OF CULVERT (BR50) ON VT105 IN JAY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
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STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(17)S Route: VT 15 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	578,830	570,896	7,934	0	0	0	0	0	
	ROW	200,000	198,822	1,178	0	0	0	0	0	
	CONST	4,392,619	1,597	3,750,000	641,022	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,171,449	771,315	3,759,112	641,022	0	0	0	0	
	Description:	REPLACEMENT OF BR37 OVER THE GIHON RIVER IN THE TOWN OF JOHNSON.								
	Comments:									
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STATE HIGHWAY BRIDGES LUDLOW STP ST CULV(7) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	97,603	67,603	30,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,081,414	0	31,414	1,050,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,179,017	67,603	61,414	1,050,000	0	0	0	0	
	Description:	REPLACEMENT OF BR98F (CULVERT) ON VT100 IN LUDLOW.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(32) Route: VT 12 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	377,800	357,547	253	20,000	0	0	0	0	
	ROW	3,500	2,975	525	0	0	0	0	0	
	CONST	2,308,000	0	0	800,000	1,508,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,689,300	360,522	778	820,000	1,508,000	0	0	0	
	Description:	REPLACEMENT OF BR78 ON VT12 IN THE TOWN OF MIDDLESEX, OVER MARTINS BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES MORETOWN-MIDDLESEX BRS 0284(14) Route: US 2 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	430,000	363,655	66,345	0	0	0	0	0	
	ROW	50,000	0	45,000	5,000	0	0	0	0	
	CONST	3,927,920	0	0	550,000	2,080,000	1,297,920	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,407,920	363,655	111,345	555,000	2,080,000	1,297,920	0	0	
	Description:	REPLACEMENT OF BR50, IN THE TOWNS OF MORETOWN AND MIDDLESEX, OVER THE WINOOSKI RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES NEWBURY-HAVERHILL, NH BHF A000(582) Route: NEWBURY STATE HWY. Project Manager: WARREN TRIPP 802-828-3424	PE	2,315	0	2,315	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	747,718	0	347,718	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	750,033	0	350,033	400,000	0	0	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 099/149 OVER THE CONNECTICUT RIVER, BETWEEN NEWBURY, VT, AND HAVERHILL, NH.								
	Comments:	PROJECT INITIATED AND ADMINISTERED BY NHDOT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES POWNAL STP RS 0107(8) Route: VT 346 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	517,000	510,898	6,102	0	0	0	0	0	
	ROW	25,000	21,061	3,939	0	0	0	0	0	
	CONST	570,000	0	476,484	93,516	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,112,000	531,959	486,525	93,516	0	0	0	0	
	Description:	PROJECT IS FOR THE REPLACEMENT OF BR1 ON VT346 IN POWNAL, OVER LADD BROOK.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES READSBORO STP ST CULV(4) Route: VT 8 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	68,380	68,380	0	0	0	0	0	0	
	ROW	5,000	4,032	968	0	0	0	0	0	
	CONST	547,819	267,819	280,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	621,199	340,231	280,968	0	0	0	0	0	
	Description:	REPLACEMENT OF CULVERT BR2 ON VT8 IN READSBORO.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES RICHMOND STP RS 0284(11) Route: US 2 Project Manager: ROGER WHITCOMB 802-828-0054	PE	500,000	419,902	60,098	20,000	0	0	0	0	
	ROW	56,000	3,339	48,081	4,580	0	0	0	0	
	CONST	11,675,521	276	0	700,000	6,240,000	3,947,840	787,405	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,231,521	423,517	108,179	724,580	6,240,000	3,947,840	787,405	0	
	Description:	REHABILITATION OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RUTLAND TOWN BRF 019-3(48) Route: US 7 Project Manager: ROGER WHITCOMB 802-828-0054	PE	465,925	447,925	18,000	0	0	0	0	0
	ROW	59,892	59,237	655	0	0	0	0	0
	CONST	2,432,000	0	0	1,600,000	832,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,957,817	507,162	18,655	1,600,000	832,000	0	0	0
	Description:	REPLACEMENT OF BR103 ON US7 OVER EAST CREEK IN THE TOWN OF RUTLAND.							
	Comments:								
STATE HIGHWAY BRIDGES SPRINGFIELD STP ST CULV(5) Route: VT 11 Project Manager: ROGER WHITCOMB 802-828-0054	PE	127,000	122,856	4,144	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,232,011	0	1,232,011	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,359,011	122,856	1,236,155	0	0	0	0	0
	Description:	REPLACEMENT OF EXISTING METAL CULVERT BR55 ON VT11 IN SPRINGFIELD, WITH A NEW BURIED STRUCTURE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES STATEWIDE Route: LARGE CULVERTS Project Manager: PAM THURBER 802-828-0041	PE	45,000	0	45,000	0	0	0	0	0
	ROW	19,561	0	19,561	0	0	0	0	0
	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	4,787,264	0	0	1,000,000	1,040,000	1,622,400	1,124,864	0
	TOTAL	5,351,825	0	564,561	1,000,000	1,040,000	1,622,400	1,124,864	0
	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE STATE SYSTEM (FEDERAL FUNDING).							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: LARGE CULVERTS Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	372,352	0	372,352	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	372,352	0	372,352	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE STATE SYSTEM (100% STATE).							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,143,131	0	1,737,630	2,306,067	956,785	910,351	1,232,298	0
	TOTAL	7,143,131	0	1,737,630	2,306,067	956,785	910,351	1,232,298	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	624,320	0	0	200,000	208,000	216,320	0	0
	TOTAL	624,320	0	0	200,000	208,000	216,320	0	0
	Description:	RETAINING WALLS ALONG STATE HIGHWAYS.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	786,970	0	150,000	150,000	156,000	162,240	168,730	0
	TOTAL	786,970	0	150,000	150,000	156,000	162,240	168,730	0
	Description:	INVENTORY AND INSPECTION OF STATE-OWNED SHORT STRUCTURES, RETAINING WALLS, OVERHEAD SIGN SUPPORTS AND RECREATION PATH BRIDGES.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,560,909	0	650,000	450,000	468,000	486,720	506,189	0
	TOTAL	2,560,909	0	650,000	450,000	468,000	486,720	506,189	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
Comments:									
STATE HIGHWAY BRIDGES STOCKBRIDGE BRF 013-4(21) Route: VT 100 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	614,180	480,890	133,290	0	0	0	0	0
	ROW	175,000	156,743	5,000	13,257	0	0	0	0
	CONST	6,238,213	157	1,500,000	3,500,000	1,238,056	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,027,393	637,790	1,638,290	3,513,257	1,238,056	0	0	0
	Description:	REPLACEMENT OF BR130 OVER THE WHITE RIVER IN THE TOWN OF STOCKBRIDGE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES STOCKBRIDGE BRF 022-1(20)S Route: VT 107 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	565,186	496,739	15,615	0	31,200	21,632	0	0	
	ROW	313,948	225,388	56,112	0	0	32,448	0	0	
	CONST	4,081,691	0	0	0	0	0	1,053,041	3,028,650	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,960,825	722,127	71,727	0	31,200	54,080	1,053,041	3,028,650	
	Description:	PROJECT IS FOR REPLACEMENT OF BR9 ON VT107 IN STOCKBRIDGE, OVER STONEY BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES STOWE BRF 029-1(17) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	82,000	0	42,000	40,000	0	0	0	0	
	ROW	57,325	0	0	0	0	57,325	0	0	
	CONST	1,124,864	0	0	0	0	0	1,124,864	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,264,189	0	42,000	40,000	0	57,325	1,124,864	0	
	Description:	REPLACEMENT OF BR208 OVER GOLD BROOK IN THE TOWN OF STOWE.								
	Comments:									
STATE HIGHWAY BRIDGES TUNBRIDGE BRS 0169(6) Route: VT 110 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	822,026	822,026	0	0	0	0	0	0	
	ROW	217,071	217,071	0	0	0	0	0	0	
	CONST	4,352,846	3,742,718	610,128	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,391,943	4,781,815	610,128	0	0	0	0	0	
	Description:	WIDENING AND DECK REPLACEMENT OF BR4 OVER THE FIRST BRANCH WHITE RIVER IN THE TOWN OF TUNBRIDGE								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WARREN BRF 013-4(14) Route: VT 100 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	945,058	717,441	65,000	40,000	86,320	36,297	0	0	
	ROW	26,891	1,823	0	0	0	25,068	0	0	
	CONST	2,146,708	0	0	0	0	0	1,124,864	1,021,844	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,118,658	719,264	65,000	40,000	86,320	61,366	1,124,864	1,021,844	
	Description:	REPLACEMENT OF BR173 IN THE TOWN OF WARREN OVER THE MAD RIVER.								
	Comments:	TRUSS BRIDGE PROJECT.								
STATE HIGHWAY BRIDGES WILLIAMSTOWN BRS 0204(4) Route: VT 64 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	563,266	543,072	20,194	0	0	0	0	0	
	ROW	351,870	81,908	269,962	0	0	0	0	0	
	CONST	1,980,001	2,868	450,000	1,527,133	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,895,137	627,848	740,156	1,527,133	0	0	0	0	
	Description:	REPLACEMENT OF BR10 IN THE TOWN OF WILLIAMSTOWN OVER BROOK NO. 2.								
	Comments:									
STATE HIGHWAY BRIDGES WOODFORD BRF 010-1(29) Route: VT 9 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	379,771	379,771	0	0	0	0	0	0	
	ROW	60,341	60,341	0	0	0	0	0	0	
	CONST	5,260,859	4,129,541	1,131,318	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,700,971	4,569,653	1,131,318	0	0	0	0	0	
	Description:	REPLACEMENT OF BR11 OVER WALLOOMSAC BROOK IN THE TOWN OF WOODFORD.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

**STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Addison-Crown Pt., NY	Danny Landry	BHF 032-1()	VT 17		450,000	0	0	450,000	360,000	90,000	0
Barnet-Monroe, NH	Warren Tripp	BHF A000(336)	TH 7		0	0	0	0	0	0	0
Bridgewater	Kristin Higgins	BRS 0149(4)	VT 100A		50,000	43,419	0	93,419	74,735	18,684	0
East Haven	Sherward Farnswo	BHF 0269(11)	VT 114		90,000	15,000	0	105,000	84,000	21,000	0
East Montpelier	Chris Williams	BRF 037-2(8)	VT 14		16,000	0	0	16,000	12,800	3,200	0
East Montpelier	Kristin Higgins	STP EGC FEGC 037-2(4)	VT 14		0	0	0	0	0	0	0
Fairfax	Roger Whitcomb	BHF 023-1(5)	VT 104		25,000	0	0	25,000	20,000	5,000	0
Hartford-Lebanon, NH	Warren Tripp	BHF A000(627)	US 4		40,000	100,000	0	140,000	112,000	28,000	0
Johnson	Pam Thurber	BRF 030-2()	VT 15		50,000	0	0	50,000	40,000	10,000	0
Middlebury	Roger Whitcomb	BHF 0161(9)	VT 30		40,000	0	0	40,000	32,000	8,000	0
Middlebury	Roger Whitcomb	BHF 5900(4)	Merchants Row		13,648	0	0	13,648	10,918	2,730	0
Middlebury	Kristin Higgins	RS 0174(8)	VT 125		30,000	40,000	0	70,000	53,221	16,779	0
Morristown	Kristin Higgins	BRS 0240(3)S	VT 15A		20,000	40,000	0	60,000	48,000	12,000	0
NH/VT Shared Bridge	Warren Tripp				100,000	0	0	100,000	80,000	20,000	0
Pittsfield	Pam Thurber	BRF 022-1()	VT 100		45,000	0	0	45,000	36,000	9,000	0
Projects to be Determined					1,000,000	0	0	1,000,000	800,000	200,000	0
Rockingham-Walpole, NH	Warren Tripp				10,000	5,000	0	15,000	12,000	3,000	0
St. Johnsbury	Sherward Farnswo	BHF 028-4(25)S	US 2		0	0	0	0	0	0	0
Walden	Sherward Farnswo	BRF 030-3(3)	VT 15		20,000	13,000	0	33,000	26,400	6,600	0
Wardsboro	Pam Thurber	BRF 013-1()	VT 100		50,000	0	0	50,000	40,000	10,000	0
Totals:					2,049,648	256,419	0	2,306,067	1,842,074	463,993	0

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BERKSHIRE	VT 118	BHF 0283(9)S	SHERWARD FARNSWORTH	828-3874	REHABILITATE BR30 ON VT118
BETHEL	VT 12	BRF RS 0241(28)	ROGER WHITCOMB	828-0054	REPLACE BR38 ON VT12
BRIGHTON	VT 105	STP 034-3()S	PAM THURBER	828-0041	REPLACE CULVERT BR88 ON VT105
BRIGHTON	VT 105	STP 034-3()S	PAM THURBER	828-0041	REPLACE CULVERT BR91 ON VT105
BURKE	VT 114	BHS 0269(6)S	PAM THURBER	828-0041	REHAB BR13 ON VT114
DUXBURY	VT 100	STP 013-4()S	PAM THURBER	828-0041	REPLACE CULVERT BR192 ON VT10
EAST MONTPELIER	VT 14	BRF 037-1(7)	CHRISTOPHER WILLIAMS	828-0051	REPLACE BR68 ON VT14
FAYSTON-WAITSFIELD	VT 17	RSEGC RS 0200(7)	MARTHA EVANS-MONGEON	828-0514	NEW LOCATION OF BR38 ON VT17
GRANVILLE	VT 100	BRF 013-4()	PAM THURBER	828-0041	REPLACE BR155 ON VT100
HYDE PARK	FAS 0239	BRS 0239(1)S	PAM THURBER	828-0041	REPLACE BR8 ON TH2 (FAS 0239)
JERICO	VT 15 FOOTBRIDGE	STP FTBR()	JOHN WEAVER	828-0415	CONST. NEW PEDESTRIAN BRIDGE
LUDLOW	VT 100	STP 013-3()S	PAM THURBER	828-0041	REPLACE CULVERT BR102 ON VT10
MIDDLESEX	VT 12	ST 0241(35)S	PAM THURBER	828-0041	REPLACE BR77 W/ BURIED STRUCT
MORRISTOWN	VT 15/VT 15A	STP 030-2(20)	KRISTIN HIGGINS	828-0053	RELOCATE VT15/VT15A JCT.
NORTH HERO-GRAND ISLE	US 2	BRF 028-1(18)SC	DANNY LANDRY	828-3639	PROJ. SCOPING FOR BR8 ON US2
PITTSFIELD-STOCKBRIDGE	VT 100	STP 022-1(22)S	CHRISTOPHER WILLIAMS	828-0051	REPLACE CONCRETE BOX BR127
PLYMOUTH	VT 100A	BRS 0149(3)S	MARTHA EVANS-MONGEON	828-0514	REPLACE BR8 ON VT100A
RICHFORD	VT 105	STP 034-2()S	PAM THURBER	828-0041	REPLACE CULVERT BR37 ON VT105
RIPTON	VT 125	BHF 0174()	PAM THURBER	828-0041	REHABILITATE BR15 ON VT125
ROCHESTER	VT 73	BRF 0162()	PAM THURBER	828-0041	REPLACE BR16 ON VT73
ROCHESTER	VT 73	BRS 0162(9)	PAM THURBER	828-0041	REPLACE BR15 ON VT73
ROCKINGHAM	VT 103	NH 025-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR4 ON VT103

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ROXBURY	VT 12A	BRS 0187(5)S			REPLACE BR15 ON VT12A
ROYALTON	VT 14	BRS 0147(13)	ROGER WHITCOMB	828-0054	REPLACE BR27 & BR28 ON VT14
RYEGATE	US 5	STP CULV(10)	SHERWARD FARNSWORTH	828-3874	SCOPING FOR US5 CULVERT, BR11
ST. JOHNSBURY	VT 2B	BRF 7000()	PAM THURBER	828-0041	REPLACE BR6 ON VT2B
ST. JOHNSBURY	US 2	ST WALL(2)			REMOVE FAILED RETAINING WALL
STOWE	VT 108	BRF 0235()	PAM THURBER	828-0041	REPLACE BR3 ON VT108
WAITSFIELD	VT 100	BHF 013-4(18)S	PAM THURBER	828-0041	REHAB BR 181 ON VT100 -ON HOLD
WARREN	VT 100	BRF 013-4(23)	PAM THURBER	828-0041	REPLACE BR166 ON VT100
WEATHERSFIELD	VT 131	STP 0146()S	PAM THURBER	828-0041	REPLACE CULVERT BR15
WEATHERSFIELD	VT 131	STP 0146()S	PAM THURBER	828-0041	REPLACE CULVERT BR11B ON VT13
WEYBRIDGE-NEW HAVEN	VT 17	BHF 032-1(7)S	PAM THURBER	828-0041	REHAB. BR8 ON VT17 - ON HOLD
WILMINGTON	VT 100	STP 013-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR47 ON VT100
WINHALL	VT 30	STP 015-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR52 ON VT30
WOODSTOCK	VT 106	BRS 0151(8)	MARTHA EVANS-MONGEON	828-0514	REPLACE BR24 ON VT106
WORCESTER	VT 12	BHF 0241()	PAM THURBER	828-0041	REHABILITATE BR84 ON VT12

**PROGRAM DEVELOPMENT - ROADWAY
FY09 AS PASSED - TRANSPORTATION PROGRAM**

COLOR KEY

Earmark

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
Roadway Projects												
ALBURG		STP 028-1(20)		10,000			10,000		8,000	2,000	10,000	N/A
BARRE CITY		FEGC F 026-1(34)		100,000			100,000	3,000	95,000	2,000	100,000	8
BENNINGTON BYPASS NORTH	VT 279	NH F 019-1(5)		1,250,000		15,200,000	16,450,000	3,112,340	13,337,660		16,450,000	1 - NRS
BENNINGTON - BRATTLEBORO	SCENIC BYWAY	SB VT04(005)		15,167	2,000	31,988	49,155	4,916	39,324	4,916	49,155	N/A
BRANDON	US 7 SEGMENT 5	NH 019-3(495)		50,000	1,700,000	500,000	2,250,000	425,700	1,824,300		2,250,000	18
BRANDON	TH 22	PLH ALPP(1)		15,000		300,000	315,000	43,848	255,402	15,750	315,000	N/A
BURLINGTON	WATERFRONT	STP 5000(17)		225,000		913,750	1,138,750		911,000	227,750	1,138,750	N/A
BURLINGTON	CHURCH STREET	STP 5000(16)		396,111		1,541,250	1,937,361		1,549,889	387,472	1,937,361	N/A
CABOT-DANVILLE	US 2	FEGC F 028-3(26)C/1				1,000,000	1,000,000	50,000	950,000		1,000,000	3
CHARLOTTE		FEGC 019-4(20)		80,000	400,000		480,000	24,000	456,000		480,000	11
CHITTENDEN COUNTY	L CHAMPLAIN BYWAYS	SB VT03(001)		3,904		17,000	20,904	2,090	16,723	2,090	20,904	N/A
COLCHESTER	US 7/VT 2A/VT 127	STP 5600(9)S		50,000	50,000		100,000	18,920	81,080		100,000	7
COLCHESTER	CAMPUS CONNECTOR	TCSP TCSE(7)		87,010	10,000	274,000	371,010		371,010		371,010	9 - NRS
CONNECTICUT RIVER VALLEY	VARIOUS ROUTES	SB VT04(002)		19,000		164,000	183,000	18,300	146,400	18,300	183,000	N/A
DANVILLE	US 2	FEGC 028-3(32)		50,000	125,000	1,000,000	1,175,000	208,750	966,250		1,175,000	1
ENOSBURG FALLS	STREETSCAPE	STP RWSS(1)		69,400	10,000	170,500	249,900		199,920	49,980	249,900	N/A
ESSEX JCT.	VT 2A/VT 15/VT 117	STP 5300(9)				1,006,000	1,006,000		1,006,000		1,006,000	48
HARTFORD	US 5	RS 0113(40)				8,000,000	8,000,000	1,481,669	6,284,413	233,918	8,000,000	UNDER CONST.
HARTFORD-NEWBURY	I 91	IM 091-2(67)				200,000	200,000	40,000	160,000		200,000	UNDER CONST.
JERICO	VT 15	STP 030-1(19)				476,875	476,875	114,307	362,568		476,875	N/A
JOHNSON	VT 15	STP 030-2(21)		125,000	50,000		175,000		175,000		175,000	27
LAKE CHAMPLAIN BYWAYS		SB VT06(006)		30,000	5,000		35,000	8,390	26,610		35,000	N/A
MIDDLEBURY	SCENIC BYWAY	SB VT04(006)		40,000		20,000	60,000		48,000	12,000	60,000	N/A
MORRISTOWN	VT 100	STP F 029-1(2)	250,000	50,000	100,000		400,000	78,720	321,280		400,000	2 - NRS
RUTLAND CITY	US 7/US 4/BRUS 4	STP 019-3(57)		100,000	25,000		125,000	11,150	101,350	12,500	125,000	28
RYEGATE-ST. JOHNSBURY	I 91	IM IR 091-2(73)				70,000	70,000	14,000	56,000		70,000	UNDER CONST.
SOUTH BURLINGTON	KENNEDY DRIVE	NH 121-1(1)				460,198	460,198	41,050	373,129	46,020	460,198	UNDER CONST.
SOUTH BURLINGTON	MARKET ST.	STP 5200(17)		701,458			701,458		701,458		701,458	56
SPRINGFIELD	VT 11	TCSE(006)				592,790	592,790		592,790		592,790	42
SPRINGFIELD		STP 0136(1)				2,000,000	2,000,000	178,400	1,621,600	200,000	2,000,000	53
ST. ALBANS-SWANTON	I 89	IM 089-3()				700,000	700,000	70,000	630,000		700,000	5
ST. JOHNSBURY	WAYPOINT INTERP. CTR	SB VT03(002)		7,534		14,070	21,604	2,160	17,283	2,160	21,604	UNDER CONST.

PROGRAM DEVELOPMENT - ROADWAY
FY09 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
STATEWIDE	LEDGE/SLOPE			200,000		1,800,000	2,000,000	400,000	1,600,000		2,000,000	N/A
STATEWIDE	SMALL CULVERTS			250,000		2,750,000	3,000,000	300,000	2,700,000		3,000,000	N/A
STATEWIDE	DEVELOPMENT & EVALUATION			2,640,000	70,000	150,000	2,860,000	383,475	2,371,389	105,136	2,860,000	
STOWE-CAMBRIDGE		SB VT96(2)		150,000		400,000	550,000		440,000	110,000	550,000	N/A
STOWE-CAMBRIDGE		SB VT05(001)				100,000	100,000	18,920	81,080		100,000	UNDER CONST.
TOWNSHEND-JAMAICA-LONDONDERRY	WEST RIVER TRAIL	PLH TRAL(2)		20,000		20,000	40,000		40,000		40,000	UNDER CONST.
WEATHERSFIELD	TH 6	PLH TSDP(1)				57,312	57,312	13,738	43,574		57,312	4
WINOOSKI		NH 089-3()		150,000			150,000	15,000	135,000		150,000	23
WOODSTOCK		PLH MBHP(1)				89,536	89,536	21,462	68,074		89,536	N/A
TOTAL ROADWAY PROGRAM				250,000	6,884,584	2,547,000	40,019,269	7,104,305	41,164,556	1,431,992	49,700,853	

ROADWAY PROJECTS

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	4,244,584	1,882,193	768,040	552,751
ROW	2,477,000	5,070,600	1,081,600	0
CONST	39,869,269	55,869,169	57,537,379	45,589,414
OTHER	3,110,000	3,302,000	3,325,920	5,090,010
TOTAL	<u>49,700,853</u>	<u>66,123,962</u>	<u>62,712,939</u>	<u>51,232,174</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	60,000	0	10,000	10,000	40,000	0	0	0
ALBURGH	ROW	10,000	0	0	0	10,000	0	0	0
STP 028-1(20)	CONST	300,625	0	0	0	100,000	200,625	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	370,625	0	10,000	10,000	150,000	200,625	0	0
STREETSCAPE	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Project Manager: TODD SUMNER 802-828-0161	Comments:								
ROADWAY PROJECTS	PE	1,500,002	1,087,842	100,000	100,000	104,000	108,160	0	0
BARRE CITY	ROW	909,304	4,504	0	0	364,000	540,800	0	0
FEGC F 026-1(34)	CONST	10,944,384	553	0	0	832,000	2,163,200	6,749,184	1,199,447
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	13,353,690	1,092,899	100,000	100,000	1,300,000	2,812,160	6,749,184	1,199,447
US 302	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Project Manager: ROGER THOMPSON 802-828-1329	Comments:								
ROADWAY PROJECTS	PE	46,011	46,011	0	0	0	0	0	0
BARRE TOWN	ROW	10,000	0	10,000	0	0	0	0	0
ST 0147(16)	CONST	499,986	198,079	301,907	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	555,997	244,090	311,907	0	0	0	0	0
VT 14 FRONTAGE RD.	Description:	ACCESS MANAGEMENT ON VT14/VT63 IN BARRE TOWN.							
Project Manager: ROGER THOMPSON 802-828-1329	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BENNINGTON BYPASS NORTH NH F 019-1(5) Route: US 7 Project Manager: JAMES HARRIS 802-447-6425	PE	13,728,686	10,698,686	1,000,000	1,250,000	780,000	0	0	0	
	ROW	10,200,000	6,608,225	1,500,000	0	0	0	0	2,091,775	
	CONST	80,308,416	202,604	12,000,000	15,200,000	15,756,000	13,952,640	12,148,531	11,048,641	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	104,237,102	17,509,515	14,500,000	16,450,000	16,536,000	13,952,640	12,148,531	13,140,416	
	Description:	BY-PASS AROUND BENNINGTON, BEGINNING EAST OF BENNINGTON AT VT9, AND ENDING AT THE SYSTEMS INTERCHANGE OF US 7 AND VT 67A CONNECTOR.								
	Comments:	PROJECT TO BE CONSTRUCTED UNDER FIVE SEPARATE CONSTRUCTION CONTRACTS.								
ROADWAY PROJECTS BENNINGTON-BRATTLEBORO SB VT04(005) Route: VT 9 Project Manager: DON ALLEN 802-828-4691	PE	91,228	46,061	30,000	15,167	0	0	0	0	
	ROW	10,000	0	8,000	2,000	0	0	0	0	
	CONST	71,988	0	40,000	31,988	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	173,216	46,061	78,000	49,155	0	0	0	0	
	Description:	DESIGN AND DEVELOPMENT OF INTERPRETIVE SITES, INCLUDING INSTALLATION OF INFORMATION KIOSKS AND SIGNS, IN THE VT9 CORRIDOR BETWEEN BENNINGTON AND BRATTLEBORO.								
	Comments:									
ROADWAY PROJECTS BRANDON NH 019-3(495) Route: US 7 SEGMENT 5 Project Manager: KEN UPMAL 802-828-3594	PE	223,201	143,201	30,000	50,000	0	0	0	0	
	ROW	2,737,376	37,376	1,000,000	1,700,000	0	0	0	0	
	CONST	15,286,624	0	0	500,000	2,600,000	7,571,200	4,615,424	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	18,247,201	180,577	1,030,000	2,250,000	2,600,000	7,571,200	4,615,424	0	
	Description:	RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. FEDERAL EARMARK FOR CONSTRUCTION.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,340	340	60,000	15,000	0	0	0	0
BRANDON	ROW	5,000	0	5,000	0	0	0	0	0
PLH ALPP(1)	CONST	400,000	0	0	300,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 22	TOTAL	480,340	340	65,000	315,000	100,000	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
	Comments:	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK.							
ROADWAY PROJECTS	PE	1,963,134	1,963,134	0	0	0	0	0	0
BURLINGTON	ROW	287,779	287,779	0	0	0	0	0	0
MEGC 5000(15)	CONST	8,278,436	7,278,436	1,000,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7	TOTAL	10,529,349	9,529,349	1,000,000	0	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	REHABILITATION OF US7 (RIVERSIDE AVE.), BEGINNING AT THE ALT. US7/HYDE ST. INTERSECTION AND EXTENDING EASTERLY 1.088 MILES TO THE INTERSECTION OF COLCHESTER AVE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	637,500	16,781	224,608	396,111	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(16)	CONST	5,737,500	0	1,113,750	1,541,250	1,541,250	1,541,250	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: CHURCH ST.	TOTAL	6,375,000	16,781	1,338,358	1,937,361	1,541,250	1,541,250	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	IMPROVEMENTS TO THE CHURCH ST. MARKETPLACE IN BURLINGTON, INCLUDING UPGRADING ELECTRICAL SYSTEMS, ADDITIONAL BRICK REPLACEMENT, KIOSKS, ALLEYWAY IMPROVEMENTS AND AMENITIES FOR THE INTERSECTING STREETS (PEARL, CHERRY, BANK, COLLEGE AND MAIN).							
	Comments:	FEDERAL EARMARK.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	608,812	93,355	231,645	225,000	58,812	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(17)	CONST	4,023,082	162,394	913,750	913,750	1,016,594	1,016,594	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,631,894	255,749	1,145,395	1,138,750	1,075,406	1,016,594	0	0
WATERFRONT	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
Project Manager: DON ALLEN 802-828-4691	Comments:	FEDERAL EARMARK.							
ROADWAY PROJECTS	PE	2,042,225	1,942,225	100,000	0	0	0	0	0
CABOT-DANVILLE	ROW	463,897	463,897	0	0	0	0	0	0
FEGC F 028-3(26)C/1	CONST	8,311,710	0	0	1,000,000	3,751,280	3,560,430	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,817,832	2,406,122	100,000	1,000,000	3,751,280	3,560,430	0	0
US 2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
Project Manager: KEN ROBIE 802-651-1746	Comments:								
ROADWAY PROJECTS	PE	1,427,287	1,247,817	40,000	80,000	59,470	0	0	0
CHARLOTTE	ROW	1,646,022	206,022	0	400,000	1,040,000	0	0	0
FEGC 019-4(20)	CONST	11,564,901	267	0	0	104,000	5,948,800	5,511,834	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	14,638,210	1,454,106	40,000	480,000	1,203,470	5,948,800	5,511,834	0
US 7	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	FEDERAL EARMARK (PARTIAL).							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS CHITTENDEN COUNTY SB VT03(001) Route: L. CHAMPLAIN BYWAYS Project Manager: DON ALLEN 802-828-4691	PE	126,697	110,793	12,000	3,904	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	57,000	0	40,000	17,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	183,697	110,793	52,000	20,904	0	0	0	0
	Description:	LAKE CHAMPLAIN BYWAYS INTERPRETIVE WAYSIDE EXHIBIT AND WAYFINDING PROJECT.							
	Comments:	SCENIC BYWAY PROJECT.							
ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US 7/VT 2A/VT 127 Project Manager: JOSH SCHULTZ 802-828-6980	PE	596,628	532,919	13,709	50,000	0	0	0	0
	ROW	3,455,600	0	400,000	50,000	3,005,600	0	0	0
	CONST	3,461,120	0	0	0	0	3,461,120	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,513,348	532,919	413,709	100,000	3,005,600	3,461,120	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
	Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.							
ROADWAY PROJECTS COLCHESTER TCSP TCSE(7) Route: CAMPUS CONNECTOR Project Manager: TODD SUMNER 802-828-0161	PE	321,663	134,653	100,000	87,010	0	0	0	0
	ROW	50,000	0	40,000	10,000	0	0	0	0
	CONST	3,000,000	0	0	274,000	2,000,000	726,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,371,663	134,653	140,000	371,010	2,000,000	726,000	0	0
	Description:	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS CONNECTICUT RIVER VALLEY SB VT04(002) Route: VARIOUS ROUTES Project Manager: DON ALLEN 802-828-4691	PE	84,203	32,936	30,000	19,000	2,267	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	344,000	0	30,000	164,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	428,203	32,936	60,000	183,000	152,267	0	0	0
	Description:	FABRICATION AND INSTALLATION OF TRAILBLAZER LOGO SIGNS, DIRECTIONAL SIGNS TO 10 WAYPOINT CENTERS, AND WAYPOINT CENTER IDENTIFICATION SIGNS, ALONG ROUTES VT142, US5, US2 AND VT102 BETWEEN MASSACHUSETTS AND QUEBEC.							
Comments:									
ROADWAY PROJECTS DANVILLE FEGC 028-3(32) Route: US 2 Project Manager: KEN ROBIE 802-651-1746	PE	1,633,164	1,533,164	50,000	50,000	0	0	0	0
	ROW	643,044	14,044	400,000	125,000	104,000	0	0	0
	CONST	10,730,240	0	0	1,000,000	5,512,000	4,218,240	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,006,448	1,547,208	450,000	1,175,000	5,616,000	4,218,240	0	0
	Description:	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.							
Comments:	FEDERAL EARMARK (PARTIAL).								
ROADWAY PROJECTS ENOSBURG FALLS STP RWSS(1) Route: VARIOUS ROUTES Project Manager: SUE SCRIBNER 802-828-3615	PE	200,000	400	130,200	69,400	0	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	852,500	0	0	170,500	682,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,062,500	400	130,200	249,900	682,000	0	0	0
	Description:	PROJECT IS FOR STREETScape IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKINSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS ESSEX JCT. STP 5300(9) Route: VT 2A/VT 15/VT 117 Project Manager: TODD SUMNER 802-828-0161	PE	100,000	33,942	66,058	0	0	0	0	0	
	ROW	10,000	4,186	5,814	0	0	0	0	0	
	CONST	1,414,335	0	408,335	1,006,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,524,335	38,128	480,207	1,006,000	0	0	0	0	
	Description:	CONSTRUCTION OF STREETScape IMPROVEMENTS IN THE VT2A/VT15/VT117 INTERSECTION VICINITY IN ESSEX JCT. IMPROVEMENTS INCLUDE ROADWAY WIDENING, ON-STREET PARKING, CURBING, LANDSCAPING, SIDEWALKS AND PEDESTRIAN IMPROVEMENTS.								
	Comments:	100% FEDERAL EARMARK.								
ROADWAY PROJECTS HARDWICK STP ST 030-3(4) Route: VT 15 Project Manager: ART BOMBARDIER 802-828-3875	PE	539,342	539,342	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,485,412	1,475,412	10,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,024,754	2,014,754	10,000	0	0	0	0	0	
	Description:	REPAIR OF A LANDSLIDE ADJACENT TO VT15 IN HARDWICK, APPROX. 0.30 MILE EAST OF THE VT14 SOUTH INTERSECTION, INCLUDING RELOCATION, STONE COUNTERBERM AND DRAINAGE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS HARTFORD RS 0113(40) Route: US 5 Project Manager: KEN UPMAL 802-828-3594	PE	1,221,130	1,221,130	0	0	0	0	0	0	
	ROW	798,824	779,535	19,289	0	0	0	0	0	
	CONST	16,617,754	17,754	6,000,000	8,000,000	2,600,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	18,637,708	2,018,419	6,019,289	8,000,000	2,600,000	0	0	0	
	Description:	RECONSTRUCTION OF US5 IN HARTFORD, BEGINNING 0.2 MILE NORTH OF THE US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 0.45 MILE. AREA KNOWN AS TAFTS FLATS.								
	Comments:	FEDERAL EARMARK FOR UTILITY CONSTRUCTION.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS HARTFORD-NEWBURY IM 091-2(67) Route: I 91 Project Manager: ROGER THOMPSON 802-828-1329	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,858,510	2,658,510	3,000,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,858,510	2,658,510	3,000,000	200,000	0	0	0	0
	Description:	PROJECT IS FOR REPAIR/REPLACEMENT OF GUARDRAIL ALONG I-91, BEGINNING APPROX. 200 METERS SOUTH OF EXIT#11 AND EXTENDING NORTHERLY 65.983 KILOMETERS, IN THE NORTHBOUND LANES.							
Comments:	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6). PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS HIGHGATE-FRANKLIN STP RS 0301(1)SA Route: FAS 301 TH 3 Project Manager: KEN ROBIE 802-651-1746	PE	2,484,103	2,484,103	0	0	0	0	0	0
	ROW	570,603	570,603	0	0	0	0	0	0
	CONST	9,359,401	9,109,401	250,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,414,107	12,164,107	250,000	0	0	0	0	0
	Description:	RECONSTRUCTION OF TH3 IN THE TOWNS OF HIGHGATE AND FRANKLIN, BEGINNING AT THE INTERSECTION OF VT78 IN HIGHGATE AND EXTENDING EASTERLY 9.306 KILOMETERS TO THE INTERSECTION WITH VT120 IN FRANKLIN.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS JERICHO STP 030-1(19) Route: VT 15 Project Manager: SUE SCRIBNER 802-828-3615	PE	101,974	41,974	60,000	0	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	676,875	0	200,000	476,875	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	798,849	41,974	280,000	476,875	0	0	0	0
	Description:	IMPROVEMENTS ALONG VT15 IN JERICHO, INCLUDING STREETSCAPE IMPROVEMENTS, PERIOD LIGHTING, SIDEWALKS AND NEW CROSSWALKS, FROM THE OLD RED MILL TO THE TOWN OFFICES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS JOHNSON STP 030-2(21) Route: VT 15 Project Manager: TODD SUMNER 802-828-0161	PE	390,000	104,946	90,000	125,000	70,054	0	0	0	
	ROW	50,000	0	0	50,000	0	0	0	0	
	CONST	1,544,000	0	0	0	1,440,000	104,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,984,000	104,946	90,000	175,000	1,510,054	104,000	0	0	
	Description:	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STEETScape ENHANCEMENTS.								
	Comments:	100% FEDERAL EARMARK.								
ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWA SB VT06(004) Route: VARIOUS LOCATIONS Project Manager: DON ALLEN 802-828-4691	PE	100,562	0	10,000	15,000	25,000	25,000	25,562	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	55,000	0	0	0	15,000	20,000	20,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	160,562	0	10,000	20,000	40,000	45,000	45,562	0	
	Description:	IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.								
	Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWA SB VT06(006) Route: VARIOUS LOCATIONS Project Manager: DON ALLEN 802-828-4691	PE	106,000	0	10,000	15,000	20,000	40,000	21,000	0	
	ROW	1,000	0	0	0	1,000	0	0	0	
	CONST	33,000	0	0	0	10,000	20,000	3,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	140,000	0	10,000	15,000	31,000	60,000	24,000	0	
	Description:	CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	58,800	0	10,000	40,000	8,800	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
SB VT04(006)	CONST	38,000	0	0	20,000	18,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	96,800	0	10,000	60,000	26,800	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
	Comments:								
ROADWAY PROJECTS	PE	2,481,895	2,169,735	50,000	50,000	104,000	108,160	0	0
MORRISTOWN	ROW	2,936,531	1,225,731	550,000	100,000	520,000	540,800	0	0
STP F 029-1(2)	CONST	24,293,408	1,982	0	0	0	0	4,499,456	19,791,970
	OTHER	250,000	0	0	250,000	0	0	0	0
Route: VT 100	TOTAL	29,961,834	3,397,448	600,000	400,000	624,000	648,960	4,499,456	19,791,970
Project Manager: ROGER THOMPSON 802-828-1329	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
	Comments:								
ROADWAY PROJECTS	PE	60,765	60,765	0	0	0	0	0	0
NORTH BENNINGTON	ROW	0	0	0	0	0	0	0	0
STP 9646(1)S	CONST	2,390,494	2,315,494	75,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 67A	TOTAL	2,451,259	2,376,259	75,000	0	0	0	0	0
Project Manager: TED DOMEY 802-828-3578	Description:	RESURFACE VT67A IN NORTH BENNINGTON, BEGINNING 3.479 KM NORTH OF THE VT7A INTERSECTION AND EXTENDING NORTHERLY 1.921 KM TO THE VT67 INTERSECTION.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	90,000	3,484	86,516	0	0	0	0	0
PITTSFORD	ROW	0	0	0	0	0	0	0	0
STP SKID(1)	CONST	330,000	0	330,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: DRIVER TRAINING PAD	TOTAL	420,000	3,484	416,516	0	0	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	PROVIDE DRIVER TRAINING PAD AT THE POLICE ACADEMY IN PITTSFORD, TO CONDUCT EMERGENCY VEHICLE OPERATIONS, STOPPING-VEHICLE TRAINING, MOTORCYCLE TRAINING, ETC., UNDER A VARIETY OF CONDITIONS. PAD WILL BE 350 BY 125 FEET, WITH APPROACH ROAD 800 BY 20 FEET.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	376,458	143,556	95,000	100,000	37,902	0	0	0
RUTLAND CITY	ROW	51,000	0	0	25,000	26,000	0	0	0
STP 019-3(57)	CONST	3,357,070	0	0	0	1,560,000	1,622,400	174,670	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/US 4/BRUS 4	TOTAL	3,784,528	143,556	95,000	125,000	1,623,902	1,622,400	174,670	0
Project Manager: TODD SUMNER 802-828-0161	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
RYEGATE-ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
IM 091-2(73)	CONST	919,135	370,796	478,339	70,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	919,135	370,796	478,339	70,000	0	0	0	0
Project Manager: ROGER THOMPSON 802-828-1329	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-91 IN RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING APPROX. 0.8 KM NORTH OF EXIT #17 AND EXTENDING NORTHERLY 28.952 KILOMETERS TO EXIT#20.							
	Comments:	CONSTRUCTION ONLY - PE WAS DONE UNDER IM-IR 091-2(8).							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS SHARON-STRAFFORD STP 0177(6) Route: TH 2(VT 132) Project Manager: SUE SCRIBNER 802-828-3615	PE	505,000	502,624	2,376	0	0	0	0	0	
	ROW	500	417	83	0	0	0	0	0	
	CONST	3,803,651	3,753,651	50,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,309,151	4,256,692	52,459	0	0	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO TH2 ("VT132") IN SHARON AND STRAFFORD, BEGINNING AT MM 3.30 (END OF STATE HIGHWAY VT132) AND EXTENDING EASTERLY 4.42 MILES TO MM 0.04 IN STAFFORD. WORK INCLUDES PAVEMENT RECLAIMING AND OVERLAY, CROSS PIPE REPLACEMENT, GUARDRAIL, DITCHING, SHOULDER WORK, ETC.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS SHELBURNE STP WALK(24) Route: US 7 Project Manager: SUE SCRIBNER 802-828-3615	PE	7,000	201	6,799	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	156,021	0	156,021	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	163,021	201	162,820	0	0	0	0	0	
	Description:	CONSTRUCTION OF A SIDEWALK ALONG THE EAST SIDE OF US7 IN SHELBURNE, BEGINNING AT THE SHELBURNE INN AND EXTENDING NORTHERLY 0.37 MILE TO THE LAPLATTE RIVER BRIDGE.								
	Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON IM 089-3(37) Route: I 89 RAMP "C" Project Manager: KEN UPMAL 802-828-3594	PE	475,673	475,673	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,904,784	2,455,204	449,580	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,380,457	2,930,877	449,580	0	0	0	0	0	
	Description:	SCOPING FOR CONSTRUCTION OF IMPROVEMENTS TO RAMP "C" OF EXIT #14 ON I-89 IN SOUTH BURLINGTON, TO ALLEVIATE QUEING OF TRAFFIC ON THE I-89 SOUTHBOUND MAINLINE.								
	Comments:	CONSTRUCTION SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SOUTH BURLINGTON NH 121-1(1) Route: KENNEDY DRIVE Project Manager: DON ALLEN 802-828-4691	PE	885,000	794,257	90,743	0	0	0	0	0
	ROW	654,055	654,055	0	0	0	0	0	0
	CONST	12,831,612	10,721,414	1,650,000	460,198	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,370,667	12,169,726	1,740,743	460,198	0	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION AND WIDENING OF KENNEDY DRIVE IN SOUTH BURLINGTON, BEGINNING AT DORSET STREET AND EXTENDING EASTERLY 1.507 MILES TO THE US2 INTERSECTION (WILLISTON RD.).							
Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: MARKET ST. Project Manager: DON ALLEN 802-828-4691	PE	1,886,697	385,239	800,000	701,458	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	1,400,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,286,697	385,239	2,200,000	701,458	0	0	0	0
	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
Comments:									
ROADWAY PROJECTS SPRINGFIELD STP 0136(1) Route: TH 3 ("VT143") Project Manager: KEN UPMAL 802-828-3594	PE	300,000	233,716	66,284	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,213,191	0	0	2,000,000	1,213,191	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,513,191	233,716	66,284	2,000,000	1,213,191	0	0	0
	Description:	PROJECT IS FOR REHABILITATION OF TH3 ("VT143") IN SPRINGFIELD, BEGINNING AT THE VT11 INTERSECTION AND EXTENDING NORTHEASTERLY 4.35 MILES TO US5.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SPRINGFIELD TCSE(006) Route: VT 11 Project Manager: TODD SUMNER 802-828-0161	PE	170,000	84,768	85,232	0	0	0	0	0
	ROW	50,805	7,805	43,000	0	0	0	0	0
	CONST	742,790	0	150,000	592,790	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	963,595	92,573	278,232	592,790	0	0	0	0
	Description:	TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, SIGNAGE, BIKE RACKS, AND POSSIBLE MINOR BRIDGE WORK, ALONG VT11 IN SPRINGFIELD, BEGINNING APPROX. AT VALLEY ST. AND EXTENDING EASTERLY 1900 FEET.							
Comments:									
ROADWAY PROJECTS ST. ALBANS-SWANTON IM 089-3() Route: I 89 Project Manager: ROGER THOMPSON 802-828-1329	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,398,784	0	0	700,000	6,240,000	6,489,600	6,749,184	7,220,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,398,784	0	0	700,000	6,240,000	6,489,600	6,749,184	7,220,000
	Description:	RECONSTRUCT I-89 IN ST. ALBANS AND SWANTON, BEGINNING AT MM 114.10 AND EXTENDING NORTHERLY 3.88 MILES TO MM 117.98, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	INTERSTATE REHABILITATION/RECONSTRUCTION. CONSTRUCTION PHASE ONLY; THE PRELIMINARY ENGINEERING IS BEING DONE UNDER GEORGIA-ST. ALBANS IR 089-3(15).								
ROADWAY PROJECTS ST. JOHNSBURY SB VT03(002) Route: WAYPOINT INTERP. CTR Project Manager: DON ALLEN 802-828-4691	PE	60,000	32,466	20,000	7,534	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	252,500	8,430	230,000	14,070	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	312,500	40,896	250,000	21,604	0	0	0	0
	Description:	ST. JOHNSBURY WAYPOINT INTERPRETIVE CENTER.							
Comments:	SCENIC BYWAY PROJECT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	18,657,930	0	4,080,000	2,860,000	3,302,000	3,325,920	5,090,010	0
	TOTAL	18,657,930	0	4,080,000	2,860,000	3,302,000	3,325,920	5,090,010	0
Route:									
ROADWAY PROJECTS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: KEVIN MARSHIA 802-828-2664	Comments:								
ROADWAY PROJECTS STATEWIDE	PE	1,056,668	0	207,375	200,000	208,000	216,320	224,973	0
	ROW	207,375	0	207,375	0	0	0	0	0
	CONST	8,887,885	0	1,244,250	1,800,000	1,872,000	1,946,880	2,024,755	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,151,928	0	1,659,000	2,000,000	2,080,000	2,163,200	2,249,728	0
Route:									
VARIOUS ROUTES	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Project Manager: KEVIN MARSHIA 802-828-2664	Comments:	INCLUDES WORK ON ESSEX STP 030-1(20), WOLCOTT STP 030-2(22), AND OTHERS TO BE IDENTIFIED.							
ROADWAY PROJECTS STATEWIDE	PE	1,211,616	0	150,000	250,000	260,000	270,400	281,216	0
	ROW	150,000	0	150,000	0	0	0	0	0
	CONST	14,377,776	0	2,700,000	2,750,000	2,860,000	2,974,400	3,093,376	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,739,392	0	3,000,000	3,000,000	3,120,000	3,244,800	3,374,592	0
Route:									
VARIOUS ROUTES	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Project Manager: KEVIN MARSHIA 802-828-2664	Comments:	INCLUDES WORK ON BARNET IM SCRP(2), SOUTH BURLINGTON IM SCRP(3), HARTFORD NH SCRP(1), AND OTHERS TO BE IDENTIFIED.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STOWE-CAMBRIDGE SB VT05(001) Route: VT 108 Project Manager: DON ALLEN 802-828-4691	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,040,625	0	600,000	100,000	340,625	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,040,625	0	600,000	100,000	340,625	0	0	0
	Description:	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.							
	Comments:								
ROADWAY PROJECTS STOWE-CAMBRIDGE SB VT96(2) Route: SMUGGLERS NOTCH Project Manager: DON ALLEN 802-828-4691	PE	541,842	333,092	30,000	150,000	28,750	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,303,612	468,612	0	400,000	435,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,845,454	801,704	30,000	550,000	463,750	0	0	0
	Description:	DEVELOP SMUGGLERS NOTCH NORTHERN AND SOUTHERN GATEWAYS, INCLUDING SHOULDER REVEGETATION, SIGNING, CONSTRUCTION OF INFORMATION KIOSK, PARKING, AND RENOVATIONS TO TRAILHEAD AND PEDESTRIAN BRIDGE.							
	Comments:	SCENIC BYWAY DISCRETIONARY FUNDS.							
ROADWAY PROJECTS TOWNSHEND-JAMAICA-LONDON PLH TRAL(2) Route: WEST RIVER TRAIL Project Manager: DON ALLEN 802-828-4691	PE	144,964	81,826	20,000	20,000	23,138	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	296,146	255,917	20,000	20,000	229	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	441,110	337,743	40,000	40,000	23,367	0	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
	Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	71,571	52,809	18,762	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT02(001)	CONST	350,000	77,401	272,599	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MAIN ST.	TOTAL	421,571	130,210	291,361	0	0	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	IMPROVE PEDESTRIAN AND RECREATIONAL ACCESS AND SIGNAGE TO OTTER CREEK FROM MAIN ST. IN VERGENNES.							
	Comments:	SCENIC BYWAYS GRANT. PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	108,072	108,072	0	0	0	0	0	0
WATERBURY-BOLTON	ROW	0	0	0	0	0	0	0	0
IM 089-2(37)	CONST	4,405,949	3,922,816	483,133	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89	TOTAL	4,514,021	4,030,888	483,133	0	0	0	0	0
Project Manager: JOSH SCHULTZ 802-828-6980	Description:	REPLACEMENT OF A GLARE BARRIER BETWEEN I-89 NORTH AND US2, AND OF THE MEDIAN BARRIER BETWEEN I-89 NORTH AND SOUTH, IN WATERBURY AND BOLTON.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WEATHERSFIELD	ROW	0	0	0	0	0	0	0	0
PLH TSDP(1)	CONST	100,000	22,688	20,000	57,312	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 6	TOTAL	100,000	22,688	20,000	57,312	0	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	ROADWAY REHABILITATION, INCLUDING GUARDRAIL REPLACEMENT AND RESURFACING, ON TH6 (STOUGHTON POND RD.), WHICH CROSSES THE CORPS OF ENGINEERS FLOOD CONTROL DAM IN WEATHERSFIELD.							
	Comments:	PUBLIC LANDS HIGHWAY PROJECT.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	180,597	180,597	0	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT01(001)	CONST	487,440	82,932	404,508	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WAYPOINT INTERP. CTR	TOTAL	668,037	263,529	404,508	0	0	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	PROJECT IS FOR DESIGN/CONSTRUCTION OF A WAYPOINT INTERPRETIVE CENTER IN ONE OF THE WAGG COMPLEX BUILDINGS IN WINDSOR; AND IMPROVEMENTS TO SIDEWALKS, INCL. LIGHTING, BICYCLE AND PEDESTRIAN AMENITIES, AND LANDSCAPING ALONG RAILROAD AVE., DEPOT ST., AND RIVER ST.							
	Comments:	SCENIC BYWAYS PROGRAM.							
ROADWAY PROJECTS	PE	202,000	0	0	150,000	52,000	0	0	0
WINOOSKI	ROW	0	0	0	0	0	0	0	0
NH 089-3(65)	CONST	3,120,000	0	0	0	3,120,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89	TOTAL	3,322,000	0	0	150,000	3,172,000	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	PROJECT IS FOR RECONSTRUCTION/UPGRADE OF I 89 INTERCHANGE # 15, AT VT 15 IN THE CITY OF WINOOSKI.							
	Comments:								
ROADWAY PROJECTS	PE	173,407	173,407	0	0	0	0	0	0
WOODSTOCK	ROW	15,000	12,075	2,925	0	0	0	0	0
PLH MBHP(1)	CONST	424,530	181,386	153,608	89,536	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MARSH-BILLINGS PATH	TOTAL	612,937	366,868	156,533	89,536	0	0	0	0
Project Manager: DON ALLEN 802-828-4691	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF A 2800-FOOT RECREATIONAL WALKWAY PARALLEL TO VT12 IN WOODSTOCK, FOR THE MARSH-BILLINGS NATIONAL HISTORIC PARK.							
	Comments:	PUBLIC LANDS HIGHWAYS PROGRAM.							

**ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Barre City-Barre Town	Bruce Nyquist	MEGC 6000(11)	Quarry St.	0	0	0	0	0	0	0
Bennington Bypass South *	James Harris	NH-F 019-1(4)	US 7	0	400,000	0	400,000	324,320	75,680	0
Brandon	Dan Peterson	NH 019-3(496)	US 7 Segment 6	200,000	0	0	200,000	162,160	27,840	10,000
Brattleboro	Ken Upmal	STP 2000()	US 5	150,000	0	0	150,000	121,620	28,380	0
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	100,000	0	0	100,000	80,000	20,000	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/2	US 2	50,000	0	0	50,000	47,500	2,500	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/3	US 2	0	0	0	0	0	0	0
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	50,000	0	0	50,000	38,015	11,985	0
Chittenden County	Al Neveau	STP WALK()	ZZ	100,000	0	0	100,000	80,000	0	20,000
Essex-Williston	Ken Robie	NH 033-1(24)	VT 289	850,000	0	0	850,000	689,180	160,820	0
Georgia-St. Albans	Roger Thompson	IM IR 089-3(15)	I 89	75,000	0	0	75,000	67,500	7,500	0
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0
Hartford (WRJ)	Sue Scribner	STP HTFD(1)	TH 2 Bridge St.	50,000	50,000	0	100,000	90,000	10,000	0
Lyndon	Ken Robie	STP 0113()	US 5	100,000	0	0	100,000	81,080	18,920	0
Lyndon-Derby	Roger Thompson	IMIR 091-3(6)	I 91	50,000	0	0	50,000	45,000	5,000	0
Pittsford	Ken Upmal	NH 019-3(492)	US 7	30,000	0	0	30,000	24,000	6,000	0
Pittsford	Ken Upmal	NH 019-3(493)	US 7	100,000	0	0	100,000	81,080	18,920	0
Pittsford-Brandon	Ken Upmal	NH 019-3(494)	US 7	100,000	0	0	100,000	81,080	18,920	0
South Burlington	Sue Scribner	STP 5200(18)	US 2/Exit #14/Sta	250,000	0	0	250,000	200,000	25,000	25,000
St. Albans	Sue Scribner	HPP 8000(17)	Federal Street	150,000	0	0	150,000	120,000	0	30,000
Sudbury-Brandon	Ken Upmal	STP 0158(2)SC	VT 73	25,000	0	0	25,000	20,270	4,730	0
Swanton	Roger Thompson	NH 036-1(9)	VT 78	50,000	0	0	50,000	40,540	9,460	0
Waterbury	Roger Thompson	FEGC F 013-4(13)	US 2	100,000	0	150,000	250,000	237,500	7,500	5,000
Williston	Roger Thompson	STP M 5500(7)	US 2	0	0	0	0	0	0	0
Windsor	Don Allen	TCSP TCSE(8)	Rails-to-Riverfront	60,000	20,000	0	80,000	64,864	0	15,136
Totals:*				2,640,000	70,000	150,000	2,860,000	2,371,389	383,475	105,136

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON	VT 67A	M 1000(10)	TINA BOHL	828-0177	REALIGN INTERSEC. VT67A & TH26
BENNINGTON COUNTY	ZZ	PLH TRVL(1)			TRAVEL INFORMATION SYSTEM
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	TINA BOHL	828-0177	RECONSTRUCTION OF US 7
BRIDGEWATER-WOODSTOCK	US 4	NH 020-2(33)S	TINA BOHL	828-0177	RECONSTRUCTION OF US4
BRISTOL		STP 021-1()			STREETSCAPE & SIDEWALK
BURLINGTON	SO. CONNECTOR	MEGC M 5000(1)	DON ALLEN	828-4691	CHAMPLAIN PARKWAY
CAVENDISH	VT 131	STP 0146(9)SC	TINA BOHL	828-0177	PROJECT SCOPING
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	651-1746	RECONSTRUCTION
CONCORD-LUNENBURG	TH 4 (FAS 0218)	STP 0218()SC	TINA BOHL	828-0177	PROJECT SCOPING
DERBY	I 91	IM 091-3(45)	TRINI BRASSARD	828-2828	GSA BORDER CROSSING
DORSET-WALLINGFORD	US 7	NH 019-2(20)SC	TINA BOHL	828-0177	CORRIDOR ACCESS PRESERVATIO
DOVER	VT 100	STP 013-1(12)SC	KEN UPMAL	828-3594	PROJECT SCOPING
DUXBURY	VT 100	STP F 013-4(11)S	KEN UPMAL	828-3594	WIDEN & RESURFACE VT 100
ESSEX JCT.		STP 5300()			STREETSCAPE
GUILFORD	I 91	IR 091-1(25)	TINA BOHL	828-0177	RECONSTRUCT REST AREA
HARTFORD-NEWBURY	I 91	IM 091-2(70)	ROGER THOMPSON	828-1329	ROW FENCE, DRAINAGE
HARTFORD-NEWBURY	I 91	IM 091-2(72)	ROGER THOMPSON	828-1329	LEDGE REMOVAL/TREATMENT
HINESBURG	TH 4 (FAS 0199)	STP 0199()SC	TINA BOHL	828-0177	PROJECT SCOPING
KILLINGTON	VT 100	STP 022-1(19)SC	TINA BOHL	828-0177	PROJECT SCOPING
LAKE CHAMPLAIN BYWAYS	ZZ	SB VT-99(003)			REG. INTERPRETIVE PUBLICATION
MARLBORO	VT 9	NH F 010-1(25)	KEN UPMAL	828-3594	RECONSTRUCT VT 9
MIDDLEBURY	CROSS STREET	STP 5900()	TINA BOHL	828-0177	CROSS STREET BRIDGE

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
NEW HAVEN	US 7	NH F 019-3(38)	TINA BOHL	828-0177	RECONSTRUCT US 7.
NEWBURY	US 302	STP 026-2()	TINA BOHL	828-0177	ALIGNMENT IMPROVEMENT
NORWICH	SILVIO CONTI REFUGE		KEVIN MARSHIA	828-2664	S. CONTI WILDLIFE REFUGE
PITTSFORD	US 7 SEGMENT 1	NH 019-3(491)	KEN ROBIE	651-1746	RECONSTRUCT US7 - SEGMENT 1
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	651-1746	SCOPING FOR 3-R PROJECT
POWNALE-BENNINGTON	US 7	F 019-1(16)C/1	TINA BOHL	828-0177	RECONSTRUCT US 7
POWNALE-BENNINGTON	US 7	F 019-1(16)C/2	TINA BOHL	828-0177	RECONSTRUCT US 7
READSBORO-WHITINGHAM	VT 100	STP RS 0102(13)	KEN UPMAL	828-3594	RELOCATION
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2()	KEVIN MARSHIA	828-2664	IMPROVE INTERSECTIONS
RYEGATE-ST. JOHNSBURY	I 91	IM 091-2(74)	ROGER THOMPSON	828-1329	IMPROVE DRAINAGE AND FENCE
RYEGATE-ST. JOHNSBURY	I 91	IM 091-2(75)	ROGER THOMPSON	828-1329	IMPROVE GUARDRAIL & LEDGE
SOUTH BURLINGTON	I 89	IM 089-3()	TINA BOHL	828-0177	EIS FOR NEW I-89/VT116 INTERCH
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	KEVIN MARSHIA	828-2664	RECONSTRUCT AIRPORT DRIVE
ST. JOHNSBURY-LYNDON	I 91	IM 091-3(43)	ROGER THOMPSON	828-1329	IMPROVE DRAINAGE AND FENCING
ST. JOHNSBURY-LYNDON	I 91	IM 091-3(44)	ROGER THOMPSON	828-1329	IMPROVE GUARDRAIL AND LEDGE
STOWE-CAMBRIDGE	VT 108		DON ALLEN	828-4691	IMPROVE SMUGGLERS NOTCH GT
SWANTON	MISSISQUOI REFUGE		KEVIN MARSHIA	828-2664	MISSISQUOI WILDLIFE REFUGE
SWANTON	I 89	IM 089-3()	ROGER THOMPSON	828-1329	INTERSTATE REHAB. PROJECT
SWANTON-HIGHGATE	I 89	IM 089-3()	TINA BOHL	828-0177	INTERSTATE SAFETY PROJECT
TOWNSHEND	VT 30	STP 015-1(19)S	TINA BOHL	828-0177	GLARE BARRIER, LANDSCAPING
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	TINA BOHL	828-0177	PROJECT SCOPING
VERGENNES	VT 22A	ST 017-1()S	KEVIN MARSHIA	828-2664	REHABILITATE VT22A

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
WAITSFIELD-MORETOWN-DUXBURY	VT 100	STP F 013-4(12)S	KEN UPMAL	828-3594	RESURFACING
WALLINGFORD	VT 103	F 025-1(31)	TINA BOHL	828-0177	IMPROVE ALIGNMENT
WATERFORD	I 93	IM 093-1(11)	ROGER THOMPSON	828-1329	IMPROVE DRAINAGE AND FENCE
WATERFORD	I 93	IM 093-1(12)	ROGER THOMPSON	828-1329	IMPROVE GUARDRAIL AND LEDGE
WILLIAMSTOWN	VT 64	STP RS 0204(3)	TINA BOHL	828-0177	REHABILITATION OF VT 64
WILLISTON-ESSEX-COLCHESTER	VT 289	NH 033-1()	KEN ROBIE	651-1746	ADDITIONAL PE & ROW FOR CCCH
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS

FY 2009 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
SAFETY PROJECTS												
BARRE CITY	VT 14/MERCHANT ST.	HES 037-1(8)				400,000	400,000		400,000		400,000	
BARRE TOWN	US 302/VT 110/TH 30	HES 026-1(38)		20,000		750,000	770,000		770,000		770,000	
BRIDPORT		HES 017-1(13)				60,000	60,000		60,000		60,000	
HINESBURG	VT 116/TH 4/SILVER ST.	HES 021-1(20)				181,250	181,250		181,250		181,250	
NEW HAVEN	VT 17/TH	HES 032-1(8)				250,000	250,000		250,000		250,000	
STATEWIDE	LAND DEPARTURE CRASH MITIGATION	STP RORC ()	150,000				150,000	15,000	135,000		150,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP ()	350,000				350,000		350,000		350,000	
STATEWIDE	WORK ZONE SAFETY	HES WKZN ()	200,000				200,000		200,000		200,000	
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR ()		400,000			400,000		360,000	40,000	400,000	
STATEWIDE		STP SIGN ()		10,000		190,000	200,000		200,000		200,000	
STATEWIDE	HSIP PROJECTS	HES HSIP ()	1,000,000				1,000,000		1,000,000		1,000,000	
STATEWIDE	OBDS		175,000				175,000	175,000			175,000	
STATEWIDE	PLAZA		25,000				25,000	25,000			25,000	
STATEWIDE	DEVELOPMENT & EVALUATION			235,000			235,000	6,622	178,378	50,000	235,000	
ST. JOHNSBURY-LYNDON	I-91	HES IM 091-3(42)				50,000	50,000		50,000		50,000	
WILMINGTON		HES 010-1(38)				650,000	650,000		650,000		650,000	
	SUB-TOTAL SAFETY PROJECTS		1,900,000	665,000	0	2,531,250	5,096,250	221,622	4,784,628	90,000	5,096,250	
TRAFFIC PROJECTS												
BARRE TOWN		STP 6100(6)		15,000	20,000	796,000	831,000		831,000		831,000	1
CHITTENDEN COUNTY		STPG TMNG (4)		10,000			10,000		10,000		10,000	
COLCHESTER		TCSP TCSE (9)		25,000			25,000		20,000	5,000	25,000	
DERBY	US5/TH41	STP 0113(60)				150,000	150,000		150,000		150,000	3
EAST MONTPELIER	US2/VT14 NO.	STPG 028-3(35)			200,000	1,210,000	1,410,000		1,410,000		1,410,000	5
ESSEX TOWN	VT 117/TH 4	STP 5400(5)				200,000	200,000		200,000		200,000	2
HARTFORD	US 5/SYKES AVE	STP 0113(59)G		34,229			34,229	6,476	27,753		34,229	13
HINESBURG		STPG 021-1(19)		28,528	50,000	150,000	228,528		228,528		228,528	
MANCHESTER	VT7A/VT11/VT30	STP 0137(17)				1,811,186	1,811,186		1,811,186		1,811,186	
MILTON	US 7/TH 3	STP 5800(2)		10,000			10,000	1,892	8,108		10,000	10
MONTPELIER	US2	NHEGC FEGC 028-3(34)				900,000	900,000		900,000		900,000	7
RICHMOND		STP 0284(17)		25,000	250,000		275,000	4,730	270,270		275,000	8
RUTLAND		HES INTS ()				750,000	750,000		750,000		750,000	
STATEWIDE		STPG SGNL ()		10,000		65,000	75,000		75,000		75,000	
STATEWIDE		STPG TMING ()		50,000			50,000		50,000		50,000	
WATERBURY	VT 100/89 RAMP G	NHG SGNL (27)				7,500	7,500		7,500		7,500	11
	SUB-TOTAL TRAFFIC PROJECTS		0	207,757	520,000	6,039,686	6,767,443	13,098	6,749,345	5,000	6,767,443	
TOTAL SAFETY & TRAFFIC OPERATIONS PROGRAM			1,900,000	872,757	520,000	8,570,936	11,863,693	234,720	11,533,973	95,000	11,863,693	
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATED								234,720	11,533,973	45,000	11,813,693	

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	237,757	95,567	75,712	78,740
ROW	720,000	561,600	0	0
CONST	8,570,936	5,701,543	5,565,943	1,636,677
OTHER	2,335,000	2,652,000	2,758,080	6,917,914
TOTAL	<u>11,863,693</u>	<u>9,010,710</u>	<u>8,399,735</u>	<u>8,633,331</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Project Manager: MARIO DUPIGNY-GIROUX 802-828-0169	PE	154,219	79,219	75,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	856,950	0	0	400,000	456,950	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,011,169	79,219	75,000	400,000	456,950	0	0	0	
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE ST.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES 026-1(38) Route: US 302/VT 110/TH 30 Project Manager: JOSH SCHULTZ 802-828-6980	PE	289,167	249,167	20,000	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,694,813	0	944,813	750,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,983,980	249,167	964,813	770,000	0	0	0	0	
	Description:	IMPROVEMENTS TO THE US302/VT110/TH30 INTERSECTION IN BARRE TOWN, INCLUDING CONSTRUCTION OF A ROUNDABOUT.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT 14/TH 7/TH 53 Project Manager: JOSH SCHULTZ 802-828-6980	PE	200,000	135,538	49,462	15,000	0	0	0	0	
	ROW	100,000	0	80,000	20,000	0	0	0	0	
	CONST	1,318,401	0	0	796,000	522,401	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,618,401	135,538	129,462	831,000	522,401	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BRIDPORT HES 017-1(13) Route: VT 22A/VT 125 WEST Project Manager: AMY GAMBLE 802-828-1055	PE	25,000	0	25,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	60,000	0	0	60,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	85,000	0	25,000	60,000	0	0	0	0	
	Description:	INSTALLATION OF BEACONS AT THE VT22A/VT125 WEST INTERSECTION IN BRIDPORT.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS CASTLETON HES INTS(2) Route: VT 30 Project Manager:	PE	20,058	20,058	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	90,000	0	90,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	110,058	20,058	90,000	0	0	0	0	0	
	Description:	SAFETY IMPROVEMENTS AT THE VT30/TH4/TH41 INTERSECTION IN CASTLETON.								
	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS CHITTENDEN COUNTY STPG TMNG(4) Route: ZZ Project Manager: AL NEVEAU 802-828-3588	PE	50,000	0	40,000	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	50,000	0	40,000	10,000	0	0	0	0	
	Description:	UPDATE TRAFFIC SIGNAL TIMINGS IN CHITTENDEN COUNTY, INCLUDING PEAK HOUR TURNING MOVEMENTS, PERFORM SIGNAL OPERATION ANALYSES, DEVELOP OPTIMIZED TIMING PLANS, AND PROGRAMMING CONTROLLERS WITH NEW SIGNAL TIMINGS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS COLCHESTER TCSP TCSE(9) Route: VT 15/FANNY ALLEN Project Manager: ROGER THOMPSON 802-828-1329	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	201,922	0	0	0	201,922	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	276,922	0	50,000	25,000	201,922	0	0	0
	Description:	IMPROVEMENTS TO PEDESTRIAN ACCESS AT THE FANNY ALLEN HOSPITAL ON VT15 IN COLCHESTER, INCLUDING PEDESTRIAN SIGNAL AND POSSIBLE GEOMETRIC IMPROVEMENTS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS DERBY STP ST 0113(60) Route: US 5/TH 41 Project Manager: JOSH SCHULTZ 802-828-6980	PE	50,000	26,213	23,787	0	0	0	0	0
	ROW	400,041	41	400,000	0	0	0	0	0
	CONST	249,633	0	0	150,000	99,633	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	699,674	26,254	423,787	150,000	99,633	0	0	0
	Description:	REALIGNMENT OF THE US5/TH41 INTERSECTION IN DERBY, BEGINNING 0.30 MILE NORTH OF THE NEWPORT CITY-DERBY TOWN LINE AND EXTENDING NORTHERLY 0.15 MILE. ALSO, RELOCATION OF APPROX. 800 FEET OF TH41.							
Comments:	TH RELOCATION TO MATCH DEVELOPER SIGNAL PROJECT REQUIRED BY ACT 250.								
SAFETY & TRAFFIC OPERATIONS DOVER HES 0106(5) Route: TH 1 Project Manager: KEN ROBIE 802-651-1746	PE	35,065	35,065	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	293,211	1,775	291,436	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	328,276	36,840	291,436	0	0	0	0	0
	Description:	SAFETY IMPROVEMENTS ON TH1 IN DOVER, INCLUDING RESURFACING, GUARDRAIL AND SIGNS.							
Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS EAST MONTPELIER STPG 028-3(35)S Route: US 2/VT 14 NO. Project Manager: JOSH SCHULTZ 802-828-6980	PE	336,366	311,366	25,000	0	0	0	0	0	
	ROW	837,375	37,375	600,000	200,000	0	0	0	0	
	CONST	1,999,060	0	0	1,210,000	759,836	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,172,801	348,741	625,000	1,410,000	759,836	0	0	0	
	Description:	PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS ESSEX STPG SGNL(17) Route: VT 15/VT 128 Project Manager: BRUCE NYQUIST 802-828-2696	PE	218,015	218,015	0	0	0	0	0	0	
	ROW	109,883	109,883	0	0	0	0	0	0	
	CONST	625,011	181,486	443,525	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	952,909	509,384	443,525	0	0	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE TRAFFIC SIGNAL AT THE INTERSECTION OF VT15/VT128/TH710 IN ESSEX CENTER, TO ALLOW FOR AN EXCLUSIVE PEDESTRIAN PHASE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Project Manager: JOSH SCHULTZ 802-828-6980	PE	154,086	114,086	40,000	0	0	0	0	0	
	ROW	304,000	0	0	200,000	104,000	0	0	0	
	CONST	755,872	0	0	0	572,000	183,872	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,213,958	114,086	40,000	200,000	676,000	183,872	0	0	
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Project Manager: SUE SCRIBNER 802-828-3615	PE	400,000	315,771	50,000	34,229	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	2,873,347	26,576	0	0	0	1,721,907	1,124,864	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,373,347	342,347	150,000	34,229	0	1,721,907	1,124,864	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT 116/TH 1/TH 7 Project Manager: KEN ROBIE 802-651-1746	PE	149,502	45,974	75,000	28,528	0	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	415,200	0	0	150,000	265,200	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	614,702	45,974	75,000	228,528	265,200	0	0	0
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.							
Comments:									
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(20) Route: VT 116/TH 4 Project Manager: KEN ROBIE 802-651-1746	PE	95,829	74,700	21,129	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	481,250	0	300,000	181,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	577,079	74,700	321,129	181,250	0	0	0	0
	Description:	IMPROVEMENTS TO THE VT116/TH4 (SILVER ST.) INTERSECTION IN HINESBURG, INCLUDING A RIGHT-TURN LANE ON VT116.							
Comments:	SECTION 164 FUNDS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(21) Route: VT 116/TH 3 Project Manager: KEN ROBIE 802-651-1746	PE	103,316	103,316	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	320,000	0	320,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	423,316	103,316	320,000	0	0	0	0	0	
	Description:	INSTALLATION OF TRAFFIC SIGNALS AT THE VT116/TH3 (CHARLOTTE RD.) INTERSECTION IN HINESBURG.								
	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Project Manager: SUE SCRIBNER 802-828-3615	PE	650,000	528,678	121,322	0	0	0	0	0	
	ROW	1,300,000	39,063	1,260,937	0	0	0	0	0	
	CONST	3,331,186	0	1,000,000	1,811,186	520,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,281,186	567,741	2,382,259	1,811,186	520,000	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS MANCHESTER-PAWLET STPG SIGN(14) Route: VT 30 Project Manager: AMY GAMBLE 802-828-1055	PE	11,044	11,044	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	102,651	0	102,651	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	113,695	11,044	102,651	0	0	0	0	0	
	Description:	REPLACE SIGNS ALONG VT30 IN MANCHESTER, DORSET, RUPERT AND PAWLET.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS MIDDLEBURY NHG 019-3(52)S Route: US 7 Project Manager: SUE SCRIBNER 802-828-3615	PE	219,188	219,188	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,970,730	1,213,557	757,173	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,189,918	1,432,745	757,173	0	0	0	0	0	
	Description:	PROJECT IS FOR SIGNAL COORDINATION AND UPGRADING AT EXISTING SIGNALIZED INTERSECTIONS ALONG US7 IN MIDDLEBURY. INCLUDED LOCATIONS ARE: US7/CENTER PLAZA; US7/MIDDLE RD.; US7/MONROE ST.; US7/CHARLES AVE.; US7/MARY HOGAN DR. AND US7/COURT SQ.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS MILTON STP 5800(2) Route: US 7/TH 3 Project Manager: JOSH SCHULTZ 802-828-6980	PE	177,076	137,076	30,000	10,000	0	0	0	0	
	ROW	405,600	0	0	0	405,600	0	0	0	
	CONST	691,405	0	0	0	322,400	369,005	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,274,081	137,076	30,000	10,000	728,000	369,005	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS MONTPELIER NHEGC FEGC 028-3(34) Route: US 2 Project Manager: TODD SUMNER 802-828-0161	PE	300,556	230,556	70,000	0	0	0	0	0	
	ROW	184,000	51,610	132,390	0	0	0	0	0	
	CONST	2,401,773	133	0	900,000	1,040,000	461,640	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,886,329	282,299	202,390	900,000	1,040,000	461,640	0	0	
	Description:	PROJECT IS FOR INSTALLATION OF SIDEWALK ALONG US2 (RIVER ST.) AND CONSTRUCTION OF A ROUNDABOUT AT THE US2/US302 INTERSECTION, INCL. CURBING, PEDESTRIAN SIGNAL, LIGHTING, DRAINAGE, ETC.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Project Manager: AMY GAMBLE 802-828-1055	PE	56,441	6,441	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	718,000	0	0	250,000	468,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	774,441	6,441	50,000	250,000	468,000	0	0	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS NORWICH STPG 0170(3)S Route: VT 10A/NORWICH S.H. Project Manager: BRUCE NYQUIST 802-828-2696	PE	67,055	67,055	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	74,942	41,257	33,685	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	141,997	108,312	33,685	0	0	0	0	0
	Description:	REPLACEMENT OF THE EXISTING TRAFFIC SIGNAL EQUIPMENT AT THE INTERSECTION OF VT10A AND THE NORWICH STATE HIGHWAY (RIVER RD.) IN NORWICH.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS RICHMOND STP 0284(17) Route: US 2/VT 117/I 89 Project Manager: JOSH SCHULTZ 802-828-6980	PE	299,211	171,444	80,000	25,000	22,767	0	0	0
	ROW	312,000	0	10,000	250,000	52,000	0	0	0
	CONST	2,337,391	0	0	0	0	2,337,391	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,948,601	171,444	90,000	275,000	74,767	2,337,391	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US2/VT117/I-89 RAMPS A, C, & F/ TH10 INTERSECTIONS IN RICHMOND.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS RUTLAND TOWN HES INTS() Route: US 7/TH 11 Project Manager: MARIO DUPIGNY-GIROUX 802-828-0169	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	25,000	750,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE US7/TH11 (PINNACLE RIDGE RD.) INTERSECTION IN RUTLAND.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS ST. JOHNSBURY-LYNDON HES 091-3(42) Route: I 91 Project Manager: ROGER THOMPSON 802-828-1329	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,050,705	705	1,000,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,705	705	1,000,000	50,000	0	0	0	0
	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-91 IN ST. JOHNSBURY AND LYNDON, BEGINNING AT EXIT #20 AND EXTENDING NORTHERLY 17.887 KILOMETERS TO EXIT # 24.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE Route: TRAFFIC OPERATIONS Project Manager: KEVIN MARSHIA 802-828-2664	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,571,616	0	525,000	235,000	260,000	270,400	281,216	0
	TOTAL	1,571,616	0	525,000	235,000	260,000	270,400	281,216	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC OPERATIONS PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	9,145,267	0	200,000	1,000,000	1,248,000	1,297,920	5,399,347	0
	TOTAL	9,145,267	0	200,000	1,000,000	1,248,000	1,297,920	5,399,347	0
Route: TRAFFIC OPERATIONS	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
Project Manager:	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RORC ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	786,970	0	150,000	150,000	156,000	162,240	168,730	0
	TOTAL	786,970	0	150,000	150,000	156,000	162,240	168,730	0
Route: ZZ	Description:	LANE DEPARTURE CRASH MITIGATION.							
Project Manager:	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,836,262	0	350,000	350,000	364,000	378,560	393,702	0
	TOTAL	1,836,262	0	350,000	350,000	364,000	378,560	393,702	0
Route: ZZ	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Project Manager:	Comments:	SECTION 164 FUNDS.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,068,555	19,262	200,000	200,000	208,000	216,320	224,973	0
	TOTAL	1,068,555	19,262	200,000	200,000	208,000	216,320	224,973	0
Route: ZZ	Description:	PROGRAM IS TO ASSIST MUNICIPALITIES IN WORK ZONE SAFETY BY FURNISHING SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
Project Manager: AMY GAMBLE 802-828-1055	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	106,162	0	0	25,000	26,000	27,040	28,122	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	106,162	0	0	25,000	26,000	27,040	28,122	0
Route: SIGNS	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Project Manager:	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	743,131	0	0	175,000	182,000	189,280	196,851	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	743,131	0	0	175,000	182,000	189,280	196,851	0
Route: SIGNS	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Project Manager:	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP HRRR() Route: ZZ Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,098,586	0	400,000	400,000	416,000	432,640	449,946	0
	TOTAL	2,098,586	0	400,000	400,000	416,000	432,640	449,946	0
	Description:	HIGH RISK RURAL ROADS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SGNS(1) Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	52,465	0	10,000	10,000	10,400	10,816	11,249	0
	ROW	0	0	0	0	0	0	0	0
	CONST	996,828	0	190,000	190,000	197,600	205,504	213,724	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,049,293	0	200,000	200,000	208,000	216,320	224,973	0
	Description:	DESIGN AND INSTALLATION OF SIGNS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	42,465	0	0	10,000	10,400	10,816	11,249	0
	ROW	0	0	0	0	0	0	0	0
	CONST	276,020	0	0	65,000	67,600	70,304	73,116	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	318,485	0	0	75,000	78,000	81,120	84,365	0
	Description:	SIGNAL RETIMING/UPGRADE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG(3) Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	292,448	30,125	50,000	50,000	52,000	54,080	56,243	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	292,448	30,125	50,000	50,000	52,000	54,080	56,243	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS SWANTON HES 036-1(12) Route: VT 78/I 89 Project Manager: AMY GAMBLE 802-828-1055	PE	32,591	32,591	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	302,954	205,139	97,815	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	335,545	237,730	97,815	0	0	0	0	0
	Description:	IMPROVEMENTS TO VT78 IN THE VICINITY OF I-89 EXIT #21 IN SWANTON, INCLUDING 12-FT. TURN LANES AT BOTH RAMPS AND INSTALLATION OF AN OVERHEAD SIGN.							
Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS SWANTON STPG ST 036-1(11)S Route: VT 78 Project Manager: BRUCE NYQUIST 802-828-2696	PE	150,860	150,860	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	804,946	568,136	236,810	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	955,806	718,996	236,810	0	0	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO VT78 IN SWANTON, IN THE VICINITY OF I-89 EXIT #21.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS WATERBURY NHG SGNL(27) Route: VT 100/I-89 RAMP "G" Project Manager: JOSH SCHULTZ 802-828-6980	PE	70,000	35,910	34,090	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	187,500	0	180,000	7,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	257,500	35,910	214,090	7,500	0	0	0	0
	Description:	INSTALLATION OF TRAFFIC SIGNALS AT THE VT100/I-89 RAMP "G" INTERSECTION IN WATERBURY.							
Comments:									
SAFETY & TRAFFIC OPERATIONS WATERFORD HES 093-1(10) Route: I 93 Project Manager: ROGER THOMPSON 802-828-1329	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	907,665	107,665	800,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	907,665	107,665	800,000	0	0	0	0	0
	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-93 IN WATERFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 17.910 KM TO THE I-91 INTERCHANGE.							
Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS WILMINGTON HES 010-1(38) Route: VT 9/VT 100 SO. Project Manager: TED DOMEY 802-828-3578	PE	56,596	56,596	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	770,670	0	120,670	650,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	827,266	56,596	120,670	650,000	0	0	0	0
	Description:	RECONFIGURATION OF THE VT9/VT100 SOUTH INTERSECTION IN WILMINGTON.							
Comments:	SECTION 164 FUNDS.								

**SAFETY & TRAFFIC OPERATIONS - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Essex		STPG SGNL()	VT 15/Fort Ethan	50,000	0	0	50,000	0	0	50000
Statewide		HES CRSH()	N/A	100,000	0	0	100,000	100,000	0	0
Waterbury	Sue Scribner	STP SGNL(18)	US 2/VT 100/Unio	50,000	0	0	50,000	50,000	0	0
Wilmington	Josh Schultz	NH TSIG(5)	VT 9/VT 100	35,000	0	0	35,000	28,378	6,622	0
Totals:				235,000	0	0	235,000	178,378	6,622	50,000

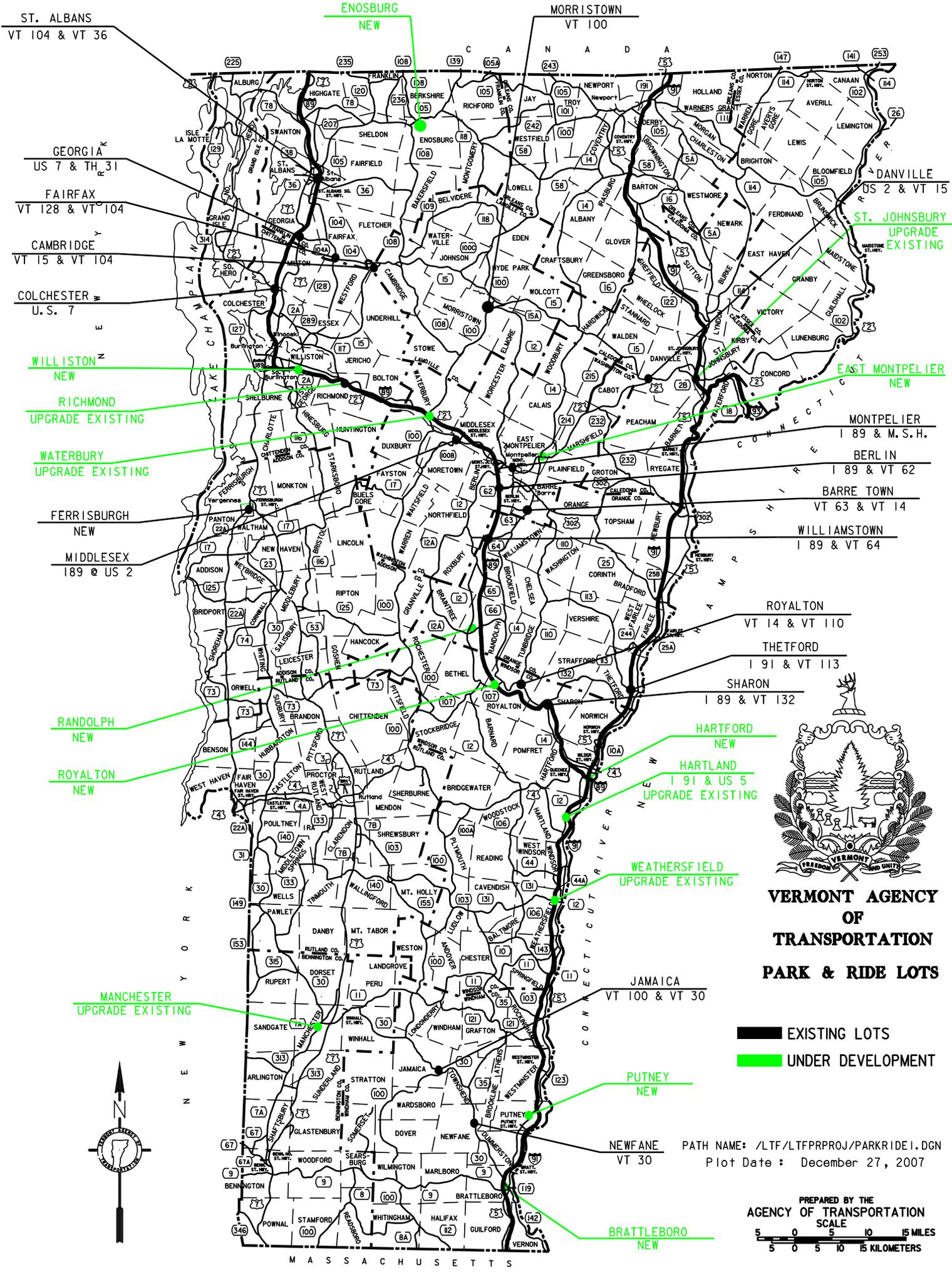
SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ADDISON	VT 17/TH 7/TH 20	HES 032-1(9)	KEN ROBIE	651-1746	RECONFIGURE VT17/TH7/TH20 JCT.
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES
CLARENDON	US 7/VT 103	NHG 019-2()	BRUCE NYQUIST	828-2696	ROUNDAABOUT AT US7/VT103
HARTFORD-HIGHGATE	I 89	HES IM 089-1()	KEVIN MARSHIA	828-2664	INSTALL DELINEATORS, ETC.
MIDDLEBURY	US 7	NH 019-3(53)	SUE SCRIBNER	828-3615	US7 IMPROVEMENTS
MILTON	US 7/TH 1	STP 5800()	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS
STATEWIDE	ZZ	HES RSAR()			ROAD SAFETY AUDIT REVIEWS
STATEWIDE	ZZ	HES SFTY()	AMY GAMBLE	828-1055	SAFETY IMPROVEMENT PROJECTS
STATEWIDE	ZZ	IM SIGN()	JOSH SCHULTZ	828-6980	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	NH SIGN()	JOSH SCHULTZ	828-6980	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STP HALS()	KEVIN MARSHIA	828-2664	IMPROVE STATE HIGHWAY SAFETY
STATEWIDE	ZZ	STP INTS()	MARIO DUPIGNY-GIROUX	828-0169	INTERSECTION UPGRADES
STATEWIDE	ZZ	STP PEDS(1)	AMY GAMBLE	828-1055	PEDESTRIAN SIGNAL IMPROVEMEN
STATEWIDE	ZZ	STP SIGN()	JOSH SCHULTZ	828-6980	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STPG TMNG(1)	JOSH SCHULTZ	828-6980	TRAFFIC SIGNAL RE-TIMING
STATEWIDE	ZZ	STPG TSIG(4)SC	DON ALLEN	828-4691	SIGNAL PROJECT SCOPING

PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
ENOSBURG	VT 105 & VT 108	CMG PARK(20)		20,112	0		20,112		20,112		20,112	10
HARTLAND	US 5	CMG PARK(25)		1,179		400,000	401,179		401,179		401,179	3
PUTNEY	I 91/VT 131	CMG PARK(26)		6,599		200,000	206,599		206,599		206,599	5
RANDOLPH	I 89/Exit #4/VT 66	CMG PARK(21)				350,000	350,000		350,000		350,000	2
ROYALTON	I 89/VT 107	CMG PARK(27)		20,383	50,000		70,383		70,383		70,383	11
ST. JOHNSBURY	US 2/I 91	CMG PARK(30)		30,000		0	30,000		30,000		30,000	6
STATEWIDE	ZZ	ST MPRP()				250,000	250,000	250,000			250,000	
STATEWIDE	DEVELOPMENT & EVALUATION			228,582			228,582		228,582		228,582	
WEATHERSFIELD	I 91/Exit # /VT 131	CMG PARK(17)		2,755		520,000	522,755		522,755		522,755	1
TOTAL PARK AND RIDE APPROPRIATION				0	309,610	50,000	1,720,000	2,079,610	250,000	1,829,610	0	2,079,610



**VERMONT AGENCY
OF
TRANSPORTATION
PARK & RIDE LOTS**

EXISTING LOTS
 UNDER DEVELOPMENT

PATH NAME: /LTF/LTFPRPROJ/PARKRIDE1.DGN
 Plot Date: December 27, 2007

PREPARED BY THE
 AGENCY OF TRANSPORTATION
 SCALE
 5 0 5 10 15 MILES
 5 0 5 10 15 KILOMETERS



M A S S A C H U S E T T S

PARK & RIDE LOTS

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	81,028	24,577	0	0
ROW	50,000	75,000	0	0
CONST	1,720,000	930,000	900,000	950,000
OTHER	228,582	452,491	642,752	505,000
TOTAL	<u>2,079,610</u>	<u>1,482,068</u>	<u>1,542,752</u>	<u>1,455,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ENOSBURG CMG PARK(20) Route: Project Manager: DON ALLEN 802-828-4691	PE	178,632	104,850	53,670	20,112	0	0	0	0
	ROW	75,000	0	0	0	75,000	0	0	0
	CONST	700,000	0	0	0	0	0	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	953,632	104,850	53,670	20,112	75,000	0	700,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
Comments:									
PARK & RIDE LOTS FERRISBURGH CMG PARK(15) Route: Project Manager: DON ALLEN 802-828-4691	PE	385,337	376,553	8,784	0	0	0	0	0
	ROW	201,929	201,929	0	0	0	0	0	0
	CONST	1,164,059	884,113	279,946	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,751,325	1,462,595	288,730	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN FERRISBURGH, IN THE NORTHWEST QUADRANT OF THE US7/VT22A INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PARK & RIDE LOTS HARTLAND CMG PARK(25) Route: US 5 Project Manager: DON ALLEN 802-828-4691	PE	110,000	69,548	39,273	1,179	0	0	0	0
	ROW	100,000	49,611	50,389	0	0	0	0	0
	CONST	500,000	0	0	400,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	710,000	119,159	89,662	401,179	100,000	0	0	0
	Description:	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS PUTNEY CMG PARK(26) Route: US 5 Project Manager: DON ALLEN 802-828-4691	PE	110,000	63,260	40,141	6,599	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	710,000	63,260	40,141	206,599	400,000	0	0	0
	Description:	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
Comments:									
PARK & RIDE LOTS RANDOLPH CMG PARK(21) Route: Project Manager: DON ALLEN 802-828-4691	PE	301,620	241,447	60,173	0	0	0	0	0
	ROW	250,000	226,250	23,750	0	0	0	0	0
	CONST	1,626,570	0	1,276,570	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,178,190	467,697	1,360,493	350,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK & RIDE FACILITY IN RANDOLPH, IN THE VICINITY OF I-89 EXIT #4.							
Comments:									
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT 107 Project Manager: DON ALLEN 802-828-4691	PE	190,000	124,200	45,417	20,383	0	0	0	0
	ROW	250,000	0	200,000	50,000	0	0	0	0
	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	940,000	124,200	245,417	70,383	100,000	400,000	0	0
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30)	PE	100,000	15,290	30,133	30,000	24,577	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	0	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	15,290	30,133	30,000	24,577	250,000	0	0
	Route: US 2/VT 2B	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.						
Project Manager: DON ALLEN 802-828-4691	Comments:								
PARK & RIDE LOTS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,071,783	0	242,958	228,582	452,491	642,752	505,000	0
	TOTAL	2,071,783	0	242,958	228,582	452,491	642,752	505,000	0
	Route: FUTURE PROJECT D&E	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PARK & RIDE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.						
Project Manager: AL NEVEAU 802-828-3588	Comments:								
PARK & RIDE LOTS STATEWIDE ST MPRP()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	200,000	250,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	200,000	250,000	250,000	250,000	250,000	0
	Route: ZZ	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.						
Project Manager: DON ALLEN 802-828-4691	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS WEATHERSFIELD CMG PARK(17)S Route: Project Manager: DON ALLEN 802-828-4691	PE	124,162	87,245	34,162	2,755	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	520,000	80,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	724,162	87,245	34,162	522,755	80,000	0	0	0
Description:	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WEATHERSFIELD.								
Comments:									

**PARK & RIDE LOTS - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington County	Don Allen	CMG PARK(13)	US 7/VT 30	7,317	0	0	7,317	7,317	0	0
Brattleboro	Don Allen	CMG PARK(14)	US 5/I 91	5,000	0	0	5,000	5,000	0	0
East Montpelier	Don Allen	CMG PARK(22)	US 2 & VT 14	20,000	0	0	20,000	20,000	0	0
Hartford	Don Allen	CMG PARK(12)	US 5	5,000	0	0	5,000	5,000	0	0
Richmond	Don Allen	CMG PARK()	US 2/I 89	24,310	0	0	24,310	24,310	0	0
Rutland Area	Don Allen	CMG PARK()	US 7/US 4	30,000	0	0	30,000	30,000	0	0
Statewide	Don Allen	CMG PARK()	To Be Determined	100,000	0	0	100,000	100,000	0	0
Waterbury	Don Allen	CMG PARK(11)	I 89/Exit #10/VT 1	22,575	0	0	22,575	22,575	0	0
Williston	Don Allen	CMG PARK(29)	I 89/Exit #12/VT	14,380	0	0	14,380	14,380	0	0
Totals:				228,582	0	0	228,582	228,582	0	0

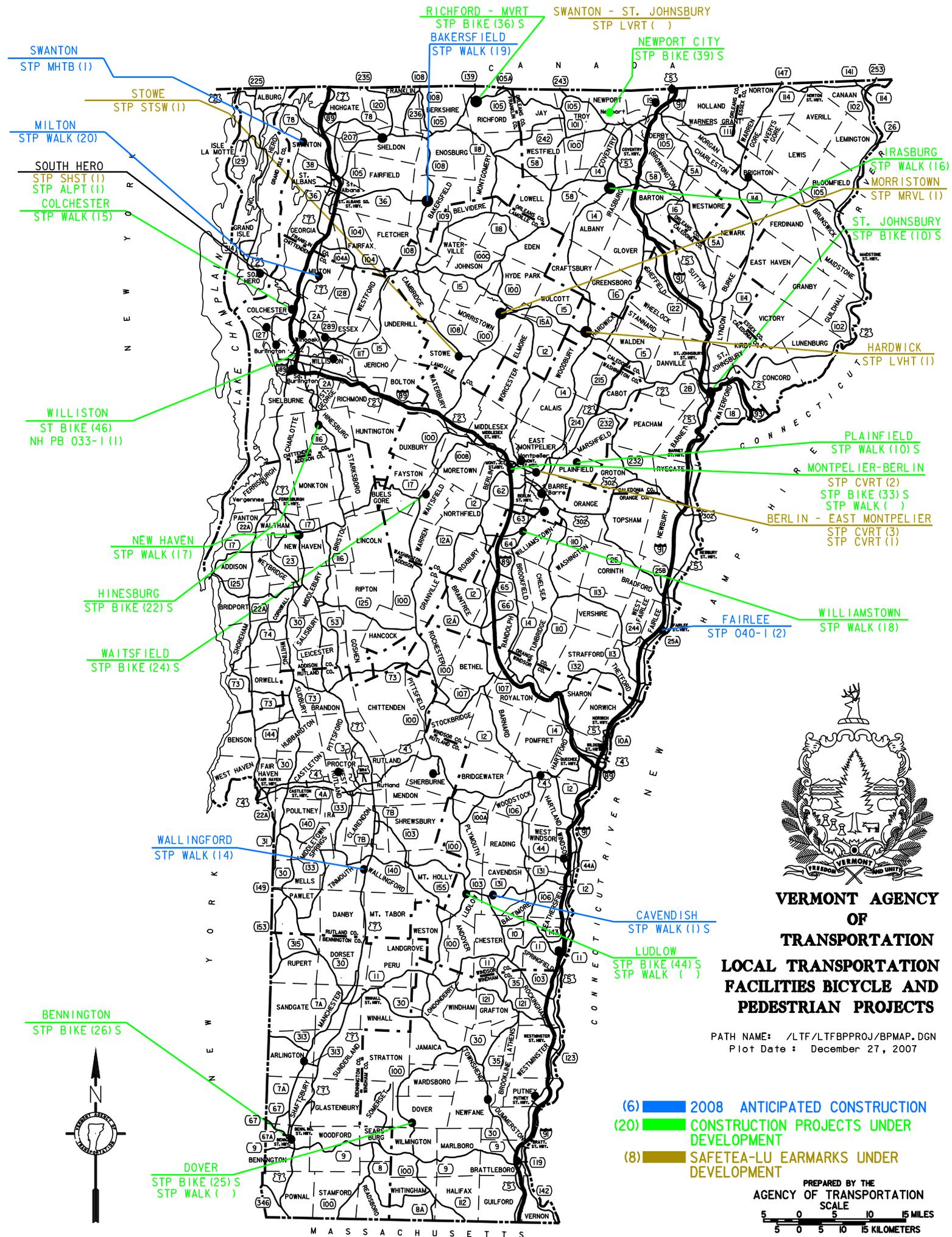
PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
2008 Awards		Bike/Ped										
BAKERSFIELD	VT 108	STP WALK(18)				119,025	119,025	10,617	96,505	11,903	119,025	9
BERLIN - EAST MONTPELIER		STP CVRT(3)				75,000	75,000		60,000	15,000	75,000	28
CAVENDISH	VT 131/DEPOT STREET SIDEWALK	STP WALK(1)S		10,000			10,000	892	8,108	1,000	10,000	2
CROSS VERMONT TRAIL		STP CVRT(1)		10,624		30,000	40,624		32,499	8,125	40,624	14
DOVER	DOVER PATHWAY	STP BIKE(25)S		5,000		350,000	355,000	31,666	287,834	35,500	355,000	7
DOVER	DOVER PATHWAY	STP WALK()				75,000	75,000	15,000	60,000		75,000	7
FAIRLEE	VT 25A	STP 040-1(2)				30,000	30,000		30,000		30,000	5
HARDWICK		STP LVHT(1)		35,000		350,000	385,000		308,000	77,000	385,000	17
MILTON	US 7	STP WALK(20)				408,000	408,000	36,394	330,806	40,800	408,000	13
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		50,000	150,000		200,000	17,840	162,160	20,000	200,000	10
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	ST WALK()		65,000			65,000	13,000	52,000		65,000	10
NEW HAVEN		STP WALK(17)		2,000		82,000	84,000	7,493	68,107	8,400	84,000	3
NEWPORT CITY	NEWPORT CITY PATH	STP BIKE(39)S				500,000	500,000	44,600	405,400	50,000	500,000	1
PLAINFIELD	MAIN & MILL STREET SIDEWALK	STP WALK (10)				400,000	400,000	35,680	324,320	40,000	400,000	12
STATEWIDE		STP SRSP()		454,500		457,500	912,000		912,000		912,000	
STATEWIDE		STP BPPC(1)		90,000			90,000	17,028	72,972		90,000	
STATEWIDE	DEVELOPMENT & EVALUATION			190,000	50,000		240,000	0	212,000	48,000	260,000	
STATEWIDE	DEVELOPMENT & EVALUATION			72,735	55,000	20,000	147,735	11,394	103,568	12,773	127,735	
ST. JOHNSBURY	US 2/US 5	STP BIKE(10)		30,000	60,000		90,000	8,028	72,972	9,000	90,000	25
SWANTON	OFF SOUTH RIVER RD.	STP ST MHTB(1)				600,000	600,000	120,000	480,000		600,000	16
SWANTON-ST. JOHNSBURY		STP LVRT(1)		75,000	30,000	1,000,000	1,105,000		884,000	221,000	1,105,000	11
WAITSFIELD		STP BIKE(24)S		20,000			20,000	1,784	16,216	2,000	20,000	6
WALLINGFORD		STP WALK(14)				100,000	100,000	20,000	80,000		100,000	
WILLIAMSTOWN		STP WALK(18)		5,000		30,000	35,000	3,122	28,378	3,500	35,000	21
TOTAL BIKE & PED PROGRAM	TOTAL BIKE & PED PROJECTS		0	1,114,859	345,000	4,626,525	6,086,384	394,537	5,087,846	604,001	6,086,384	
TOTAL BIKE & PED APPROPRIATION								394,537	5,087,846		5,482,384	
LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												



VERMONT AGENCY OF TRANSPORTATION LOCAL TRANSPORTATION FACILITIES BICYCLE AND PEDESTRIAN PROJECTS

PATH NAME: /LTF/LTFBPROJ/BMAP.DGN
Plot Date: December 27, 2007

- (6) 2008 ANTICIPATED CONSTRUCTION
- (20) CONSTRUCTION PROJECTS UNDER DEVELOPMENT
- (8) SAFETEA-LU EARMARKS UNDER DEVELOPMENT

PREPARED BY THE AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS



BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	762,124	537,500	469,500	464,500
ROW	240,000	60,000	0	0
CONST	4,606,525	5,274,430	4,877,500	3,792,500
OTHER	477,735	687,957	3,055,000	1,693,885
TOTAL	<u>6,086,384</u>	<u>6,559,887</u>	<u>8,402,000</u>	<u>5,950,885</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BAKERSFIELD STP WALK(19) Route: VT 108 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	45,375	30,470	14,905	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	139,025	0	20,000	119,025	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	189,400	30,470	39,905	119,025	0	0	0	0
	Description:	INSTALLATION OF A NEW SIDEWALK WITH GRANITE CURBING PARTIALLY ALONG VT108 IN BAKERSFIELD, FROM EAST BAKERSFIELD ROAD ACROSS TOWN PROPERTY 1240 FEET TO THE ELEMENTARY SCHOOL.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BERLIN-EAST MONTPELIER STP CVRT(3) Route: CROSS VERMONT TRAIL Project Manager: SUE SCRIBNER 802-828-3615	PE	45,000	4,904	40,096	0	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	255,000	0	0	75,000	180,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	315,000	4,904	55,096	75,000	180,000	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, BEGINNING ON US2 AT THE BERLIN-BARRE TOWN LINE AND EXTENDING EASTERLY APPROX. 1.00 MILE ALONG OLD US2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES CAVENDISH (PROCTORSVILLE) STP WALK(1)S Route: VT 131/DEPOT ST. Project Manager: TODD SUMNER 802-828-0161	PE	106,745	47,072	49,673	10,000	0	0	0	0
	ROW	20,218	1,778	18,440	0	0	0	0	0
	CONST	900,000	0	0	0	250,000	650,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,026,963	48,850	68,113	10,000	250,000	650,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF SIDEWALKS, CURBS, DRAINAGE, LANDSCAPING, SIGNS, ETC., ALONG VT131 AND DEPOT ST. IN THE VILLAGE OF PROCTORSVILLE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES CROSS VERMONT TRAIL STP CVRT(1) Route: CROSS VERMONT TRAIL Project Manager: SUE SCRIBNER 802-828-3615	PE	30,000	4,376	15,000	10,624	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	30,000	0	0	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	4,376	30,000	40,624	0	0	0	0
	Description:	INSTALLATION OF DIRECTIONAL AND INFORMATIONAL SIGNS ALONG THE CROSS VERMONT TRAIL. THIS EFFORT WILL INVOLVE MANY TOWNS ALONG THE TRAIL.							
Comments:									
BIKE & PEDESTRIAN FACILITIES DOVER STP BIKE(25)S Route: DOVER PATHWAY Project Manager: SUE SCRIBNER 802-828-3615	PE	333,552	295,022	33,530	5,000	0	0	0	0
	ROW	401,928	181,703	220,225	0	0	0	0	0
	CONST	760,680	0	0	350,000	410,680	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,496,160	476,725	253,755	355,000	410,680	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN DOVER, FROM DOVER "VILLAGE" TO THE COMMERCIAL, RETAIL AND RESIDENTIAL FACILITIES ALONG VT100.							
Comments:									
BIKE & PEDESTRIAN FACILITIES DOVER STP WALK() Route: DOVER PATHWAY Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	316,250	0	0	75,000	241,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	316,250	0	0	75,000	241,250	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC TRUSS BRIDGE ON THE DOVER STP BIKE(25)S PROJECT, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES FAIRLEE STP 040-1(2) Route: VT 25A Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,000	4,106	20,894	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	177,847	7,847	140,000	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	202,847	11,953	160,894	30,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A NEW 4-FT. SIDEWALK ADJACENT TO VT25A IN FAIRLEE, BEGINNING AT THE US5/VT25A JCT. AND EXTENDING EASTERLY APPROX. 300 FEET TO THE CONNECTICUT RIVER BRIDGE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: Project Manager: DON ALLEN 802-828-4691	PE	77,444	2,444	40,000	35,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	450,000	0	100,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	532,444	2,444	145,000	385,000	0	0	0	0
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP WALK(20) Route: US 7 Project Manager: TODD SUMNER 802-828-0161	PE	116,000	60,464	55,536	0	0	0	0	0
	ROW	25,000	2,280	22,720	0	0	0	0	0
	CONST	603,317	0	195,317	408,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	744,317	62,744	273,573	408,000	0	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK ADJACENT TO US7 IN MILTON, BEGINNING AT NANCY DR. (TH144) AND EXTENDING NORTHERLY APPROX. 0.95 MILE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT. REG. PATH Project Manager: TODD SUMNER 802-828-0161	PE	613,712	473,191	90,521	50,000	0	0	0	0
	ROW	710,000	140,029	419,971	150,000	0	0	0	0
	CONST	3,540,000	0	0	0	240,000	1,200,000	1,500,000	600,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,863,712	613,220	510,492	200,000	240,000	1,200,000	1,500,000	600,000
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK() Route: CENT. VT. REG. PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	100,000	0	25,000	65,000	0	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	0	500,000	535,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,135,000	0	25,000	65,000	0	510,000	535,000	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
Comments:									
BIKE & PEDESTRIAN FACILITIES NEW HAVEN STP WALK(17) Route: VT 17 Project Manager: SUE SCRIBNER 802-828-3615	PE	55,000	33,090	19,910	2,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	182,000	0	0	82,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	242,000	33,090	24,910	84,000	100,000	0	0	0
	Description:	CONSTRUCTION OF APPROX. 1,775 FEET OF SIDEWALK ALONG VT17 IN NEW HAVEN, INCLUDING LANDSCAPING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NEWPORT CITY STP BIKE(39)S Route: NEWPORT CITY PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	309,955	252,795	57,160	0	0	0	0	0
	ROW	100,000	50,857	49,143	0	0	0	0	0
	CONST	1,704,000	0	1,004,000	500,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,113,955	303,652	1,110,303	500,000	200,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN NEWPORT CITY, BEGINNING AT THE RAILROAD BRIDGE OVER SOUTH BAY CHANNEL AND EXTENDING NORTHERLY APPROX. 2.42 KM, CONNECTING TO THE BEEBE SPUR BIKE PATH.							
Comments:									
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP WALK(10) Route: MAIN & MILL STS. Project Manager: TODD SUMNER 802-828-0161	PE	123,762	113,107	10,655	0	0	0	0	0
	ROW	25,000	4,194	20,806	0	0	0	0	0
	CONST	605,000	0	0	400,000	205,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	753,762	117,301	31,461	400,000	205,000	0	0	0
	Description:	PROJECT IS FOR REPAIR OF EXISTING SIDEWALKS IN PLAINFIELD VILLAGE: BEGINNING AT BR27 OVER THE WINOOSKI RIVER, EXTENDING EASTERLY 1200 FEET ON MAIN ST. TO THE FIRE STATION; ALONG MILL ST. FROM MAIN ST. EXTENDING SOUTHERLY 645 FEET TO THE RECREATION FIELD ENTRANCE; AND FROM US2/MAIN ST. EASTERLY 1035 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BIKE(10)S Route: US 2/US 5 Project Manager: TODD SUMNER 802-828-0161	PE	747,627	623,475	46,152	30,000	33,000	5,000	10,000	0
	ROW	200,000	585	99,415	60,000	40,000	0	0	0
	CONST	1,715,752	0	0	0	0	0	0	1,715,752
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,663,379	624,060	145,567	90,000	73,000	5,000	10,000	1,715,752
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON BAY ST. NEAR LOWER PORTLAND ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 2.742 KILOMETERS TO HIGH ST. NEAR US2.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,860,885	0	0	240,000	585,000	2,615,000	420,885	0
	TOTAL	3,860,885	0	0	240,000	585,000	2,615,000	420,885	0
Route: FUTURE PROJECT D&E	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BIKE & PEDESTRIAN FACILITIES SAFETEA-LU EARMARK PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: AL NEVEAU 802-828-3588	Comments:	PROJECTS ARE MONTPELIER-BERLIN STP CVRT(2); MORRISVILLE STP MVRL(1); SOUTH HERO STP SHST(1); AND STOWE STP STSW().							
BIKE & PEDESTRIAN FACILITIES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,420,807	0	2,727,115	147,735	12,957	350,000	1,183,000	0
	TOTAL	4,420,807	0	2,727,115	147,735	12,957	350,000	1,183,000	0
Route: FUTURE PROJECT D&E	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BIKE & PEDESTRIAN FACILITES PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: AL NEVEAU 802-828-3588	Comments:	FY2011 AND FY2012 INCLUDE ESTIMATED CONSTRUCTION EXPENDITURES FROM PROJECTS IDENTIFIED ON THE D&E LIST.							
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	450,000	0	90,000	90,000	90,000	90,000	90,000	0
	TOTAL	450,000	0	90,000	90,000	90,000	90,000	90,000	0
Route: ZZ	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Project Manager: DAN PETERSON 802-828-5799	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1) Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	1,958,810	65,810	75,000	454,500	454,500	454,500	454,500	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,530,000	0	700,000	457,500	457,500	457,500	457,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,488,810	65,810	775,000	912,000	912,000	912,000	912,000	0
	Description:	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON STP ST MHTB(1) Route: OFF SOUTH RIVER RD. Project Manager: SUE SCRIBNER 802-828-3615	PE	263,202	263,202	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,242,764	0	1,387,764	600,000	255,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,505,966	263,202	1,387,764	600,000	255,000	0	0	0
	Description:	REHABILITATION OF THE FORMER MILTON BR18 FOR USE ON A BICYCLE/PEDESTRIAN FACILITY OVER THE MISSISQUOI RIVER IN SWANTON, ON THE SITE OF THE FORMER COVERED RAILROAD BRIDGE. WORK INCLUDES A PREFAB CENTER SPAN, ABUTMENT WORK AND NECESSARY APPROACH WORK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1) Route: LAMOILLE VALLEY RAIL Project Manager: TODD SUMNER 802-828-0161	PE	250,000	0	125,000	75,000	50,000	0	0	0
	ROW	50,000	0	0	30,000	20,000	0	0	0
	CONST	5,825,000	0	0	1,000,000	1,500,000	1,520,000	1,300,000	505,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,125,000	0	125,000	1,105,000	1,570,000	1,520,000	1,300,000	505,000
	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BIKE(24)S Route: WAITSFIELD PATHWAY Project Manager: TODD SUMNER 802-828-0161	PE	274,985	200,445	54,540	20,000	0	0	0	0
	ROW	45,000	0	45,000	0	0	0	0	0
	CONST	1,680,000	0	0	0	1,130,000	550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,999,985	200,445	99,540	20,000	1,130,000	550,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WALLINGFORD ST WALK(14) Route: PEDESTRIAN PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	863,699	0	763,699	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	863,699	0	763,699	100,000	0	0	0	0
	Description:	ADAPTIVE RE-USE OF HISTORIC TRUSS BRIDGE TO BE REHABILITATED FOR USE ON THE PEDESTRIAN FACILITY IN WALLINGFORD AT THE RECREATION FIELDS OFF VT140.							
Comments:	CONSTRUCTION PHASE ONLY - PE WAS DONE UNDER STATEWIDE STP EH96(16).								
BIKE & PEDESTRIAN FACILITIES WILLIAMSTOWN STP WALK(18) Route: VT 14 Project Manager: SUE SCRIBNER 802-828-3615	PE	70,000	52,218	12,782	5,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	135,000	0	0	30,000	105,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	52,218	17,782	35,000	105,000	0	0	0
	Description:	CONSTRUCTION OF A 5-FOOT WIDE SIDEWALK ALONG VT14 IN WILLIAMSTOWN, WITH A GREEN STRIP BETWEEN IT AND THE ROAD. ALSO INCLUDES TWO SHORT STREAM CROSSINGS.							
Comments:									

**BIKE & PEDESTRIAN FACILITIES - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington	Don Allen	STP BIKE(26)S	Bennington Pathwa	7,735	0	0	7,735	6,272	690	773
Colchester	Dan Peterson	STP WALK(15)	US 7	20,000	30,000	0	50,000	40,540	4,460	5,000
Hinesburg	Dan Peterson	STP BIKE(22)	Hinesburg Pathway	30,000	25,000	0	55,000	44,594	4,906	5,500
Irasburg	Dan Peterson	STP WALK(16)	VT 58	10,000	0	0	10,000	8,108	892	1,000
Ludlow	Don Allen	STP BIKE(44)S	Coolidge Greenwa	0	0	0	0	0	0	0
Ludlow	Sue Scribner	STP WALK()	VT 103	0	0	0	0	0	0	0
Montpelier-Berlin	Sue Scribner	STP CVRT(2)	Cross Vermont Trai	30,000	0	0	30,000	24,000	0	6,000
Morrisville	Dan Peterson	STP MVRL()		50,000	0	0	50,000	40,000	0	10,000
Richford	Dan Peterson	STP BIKE(36)S	Missisquoi Trail	5,000	0	0	5,000	4,054	446	500
South Hero	Amy Bell	STP ALPT(1)	Allen Pt. Bike Ferry	0	0	20,000	20,000	20,000	0	0
South Hero	Dan Peterson	STP SHST(1)	TH 2	90,000	50,000	0	140,000	112,000	0	28,000
Stowe	Dan Peterson	STP STSW(1)	Maple/So. Main Sts	20,000	0	0	20,000	16,000	0	4,000
Totals:				262,735	105,000	20,000	387,735	315,568	11,394	60,773

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON		STP SDWK()			STREETSCAPE IMPROVEMENTS
ESSEX	VT 15	STP WALK(25)	TODD SUMNER	828-0161	MULTI-USE PATH
SHELBURNE	MOUNT PHILO ROAD	STP WALK(26)	SUE SCRIBNER	828-3615	CONSTRUCT NEW SIDEWALK

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
2008 AWARDS		STP EH07()		50,000		50,000	100,000		80,000	20,000	100,000
ALBURG	SCOPING STUDY/SIDEWALKS	STP EH05(5)		14,699			14,699		11,759	2,940	14,699
BARRE CITY	REHAB HISTORIC GAZEBO	STP EH05(32)				70,000	70,000		56,000	14,000	70,000
BARRE CITY		STP EH98(4)				50,000	50,000		40,000	10,000	50,000
BARRE CITY		STP EH06(18)				25,000	25,000		20,000	5,000	25,000
BARRE TOWN	CONSTRUCT SIDEWALKS	STP EH02(20)				71,000	71,000		56,800	14,200	71,000
BARRE TOWN		STP EH06 (19)				100,000	100,000		80,000	20,000	100,000
BENNINGTON		STP EH07(14)		17,500	1,250		18,750		15,000	3,750	18,750
BETHEL		STP EH07(6)		17,000	1,250		18,250		14,600	3,650	18,250
BRANDON	CONSTRUCT SIDEWALK/MAPLE ST	STP EH05(4)		5,000	10,000	48,210	63,210		50,568	12,642	63,210
BRANDON		STP EH07(8)		25,000			25,000		20,000	5,000	25,000
BRANDON BACKYARD	CONSTRUCT PED PATHWAY	STP EH98(25)				50,000	50,000		40,000	10,000	50,000
BURLINGTON		STP EH05(33)				10,000	10,000		8,000	2,000	10,000
COLCHESTER		STP EH07(11)		10,000	5,000		15,000		12,000	3,000	15,000
FERRISBURGH		STP EH07(9)		20,000			20,000		16,000	4,000	20,000
GROTON VILLAGE	CONSTRUCT SIDEWALKS/VT 302	STP EH04(16)		15,095	10,000	50,000	75,095		60,076	15,019	75,095
HARTFORD		STP EH05(35)				50,000	50,000		40,000	10,000	50,000
HARTLAND		STP EH07(7)		30,000	1,250		31,250		25,000	6,250	31,250
JOHNSON		STP EH07(5)		11,875			11,875		9,500	2,375	11,875
LINCOLN		STP EH06(13)		9,546	1,250		10,796		8,637	2,159	10,796
LONDONDERRY		STP EH06(21)		10,000	5,000		15,000		12,000	3,000	15,000
LYNDON	UPGRADES/PATH & PED BRIDGE	STP EH05(18)		1,000	19,000		20,000		16,000	4,000	20,000
LYNDON		STP EH07(3)		36,875			36,875		29,500	7,375	36,875
MARSHFIELD		STP EH06(6)				100,000	100,000		80,000	20,000	100,000
MIDDLEBURY-WEYBRIDGE	SIDEWALK/WEYBRIDGE RD	STP EH05(20)		10,000	5,000		15,000		12,000	3,000	15,000
MONTPELIER		STP EH07()		40,000	10,000		50,000		40,000	10,000	50,000
NORTH BENNINGTON	VT67/VT67A/PED & LANDSCAPING IMP	STP EH05(3)		11,000	32,000		43,000		34,400	8,600	43,000
NORWICH		STP EH98(21)				155,000	155,000		124,000	31,000	155,000
POULTNEY		STP EH06(23)				332,000	332,000		265,600	66,400	332,000
PUTNEY	ADAPTIVE USE BR AT THWING MILL	STP EH00(35)				300,000	300,000	60,000	240,000		300,000
SHAFTSBURY		STP EH06(17)		7,500	1,250		8,750		7,000	1,750	8,750

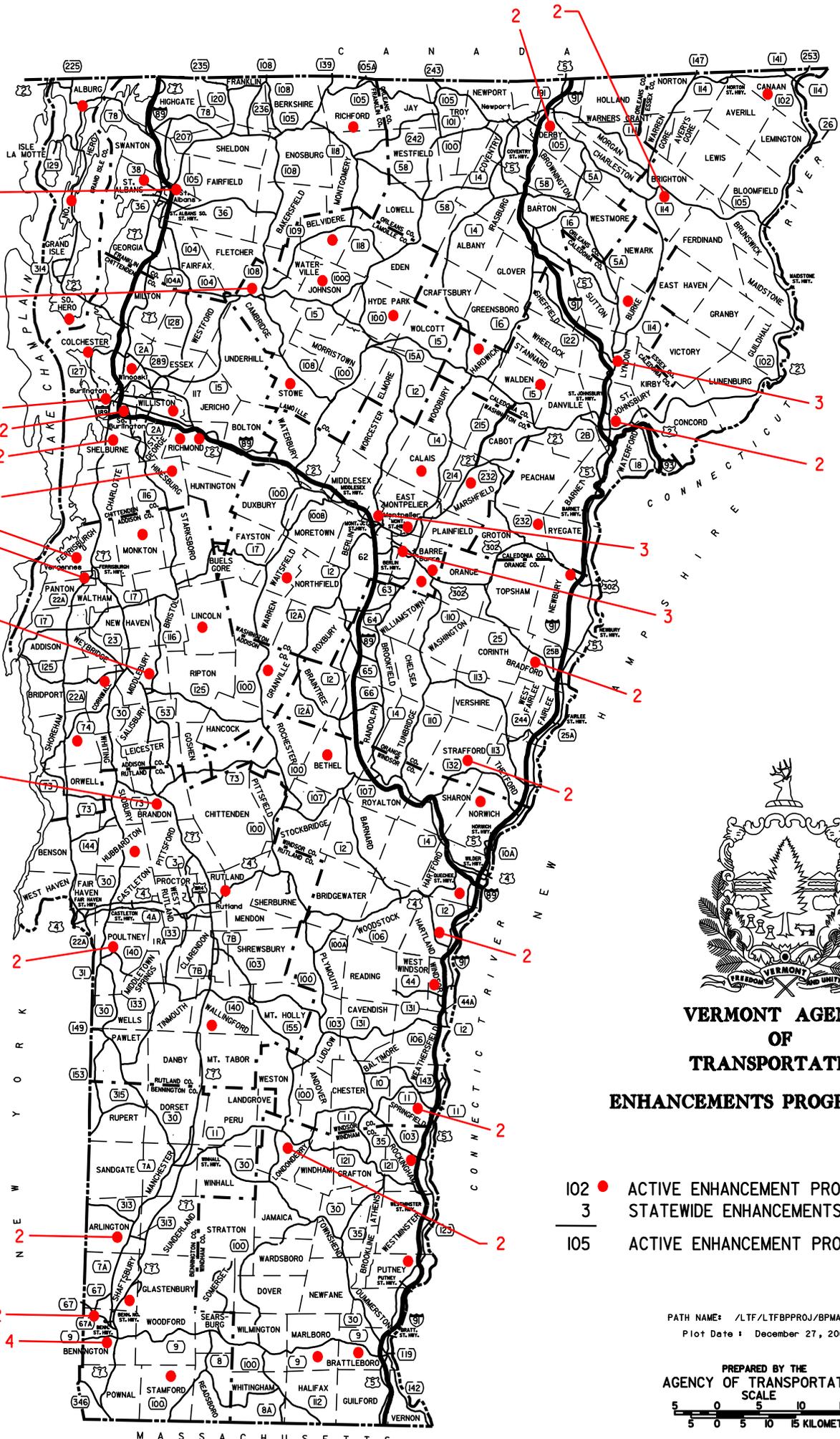
PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
SHELBURNE		STP EH05(9)		20,000			20,000		16,000	4,000	20,000
SHELBURNE		STP EH07(12)		37,500	5,000		42,500		34,000	8,500	42,500
SO. BURLINGTON	SIDEWALKS/LIGHTING/SAN REMO DR	STP EH05(11)				240,000	240,000		192,000	48,000	240,000
SO. BURLINGTON		STP EH07(13)		27,500	1,250		28,750		23,000	5,750	28,750
SPRINGFIELD		STP EH04(10)				320,000	320,000		320,000		320,000
ST. ALBANS CITY	CONSTRUCT SIDEWALK/PED BR	STP EH05(12)				90,000	90,000		72,000	18,000	90,000
ST. ALBANS CITY		STP EH06(22)		5,000	1,250		6,250		5,000	1,250	6,250
STAMFORD		STP EH07(2)		30,000	5,000		35,000		28,000	7,000	35,000
STOWE		STP EH06(8)		10,000	1,250		11,250		9,000	2,250	11,250
TE PROGRAM COORDINATOR	ADM 70+ ACTIVE ENHANCEMENT PROJ.			45,000			45,000	9,000	36,000		45,000
VERGENNES-FERRISBURGH	MOVE VERGENNES RR STATION	STP EH01(21)				50,000	50,000	10,000	40,000		50,000
WILLISTON	RT 2A MULTI-USE PATH	STP EH05(34)		37,500			37,500		30,000	7,500	37,500
WINOOSKI		STP EH07(10)		10,000	5,000		15,000		12,000	3,000	15,000
TOTAL ENHANCEMENT PROGRAM				564,590	121,000	2,161,210	2,846,800	79,000	2,341,440	426,360	2,846,800
TOTAL ENHANCEMENT APPROPRIATION								79,000	2,341,440		2,420,440
NOTE: LOCAL FUNDS NOT APPROPRIATED.											

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VERMONT AGENCY OF TRANSPORTATION ENHANCEMENTS PROGRAM

- 102 ● ACTIVE ENHANCEMENT PROJECTS
- 3 STATEWIDE ENHANCEMENTS
- 105 ACTIVE ENHANCEMENT PROJECTS



PATH NAME: /LTF/LTFBP/PROJ/BPMAP.DGN
Plot Date: December 27, 2007

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS

M A S S A C H U S E T T S

ENHANCEMENTS

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	564,590	0	0	0
ROW	121,000	0	0	0
CONST	2,161,210	0	0	0
OTHER	0	2,899,367	3,039,750	2,138,750
TOTAL	2,846,800	2,899,367	3,039,750	2,138,750

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
ENHANCEMENTS	PE	0	0	0	564,590	0	0	0	0
STATEWIDE	ROW	0	0	0	121,000	0	0	0	0
	CONST	0	0	0	2,161,210	0	0	0	0
	OTHER	0	0	0	0	2,899,367	3,039,750	2,138,750	0
Route:	TOTAL	0	0	0	2,846,800	2,899,367	3,039,750	2,138,750	0
ENHANCEMENTS	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
Project Manager: AL NEVEAU 828-3588	Comments:								

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2009**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
2008, 2009, 2010 AWARDS	Al Neveau	STP EH**()		50,000	0	50,000	100,000	80,000	0	20,000
ALBURG	Al Neveau	STP EH05(5)	US 2	14,699	0	0	14,699	11,759	0	2,940
BARRE CITY	Al Neveau	STP EH05(32)	CITY HALL PARK	0	0	70,000	70,000	56,000	0	14,000
BARRE CITY	Al Neveau	STP EH06(18)	NO. MAIN ST.	0	0	25,000	25,000	20,000	0	5,000
BARRE CITY	Al Neveau	STP EH98(4)	RAILROAD DEPO	0	0	50,000	50,000	40,000	0	10,000
BARRE TOWN	Al Neveau	STP EH02(20)	SIDEWALKS	0	0	71,000	71,000	56,800	0	14,200
BARRE TOWN	Al Neveau	STP EH06(19)	MILL ST.	0	0	100,000	100,000	80,000	0	20,000
BENNINGTON	Al Neveau	STP EH07(14)	VARIOUS STREE	17,500	1,250	0	18,750	15,000	0	3,750
BETHEL	Al Neveau	STP EH07(6)	NO. MAIN ST.	17,000	1,250	0	18,250	14,600	0	3,650
BRANDON	Al Neveau	STP EH05(4)	UNION/MAPLE ST	5,000	10,000	48,210	63,210	50,568	0	12,642
BRANDON	Al Neveau	STP EH07(8)	DOUGLAS BIRTH	25,000	0	0	25,000	20,000	0	5,000
BRANDON BACKYARD	Al Neveau	STP EH98(25)	US 7	0	0	50,000	50,000	40,000	0	10,000
BURLINGTON	Al Neveau	STP EH05(33)	BATTERY ST.	0	0	10,000	10,000	8,000	0	2,000
COLCHESTER	Al Neveau	STP EH07(11)	VARIOUS ROUTE	10,000	5,000	0	15,000	12,000	0	3,000
FERRISBURGH	Al Neveau	STP EH07(9)	ROKEBY MUSEU	20,000	0	0	20,000	16,000	0	4,000
GROTON	Al Neveau	STP EH04(16)	GROTON VILLAG	15,095	10,000	50,000	75,095	60,076	0	15,019
HARTFORD	Al Neveau	STP EH05(35)	GATEWAY	0	0	50,000	50,000	40,000	0	10,000
HARTLAND	Al Neveau	STP EH07(7)	US 5	30,000	1,250	0	31,250	25,000	0	6,250
JOHNSON	Al Neveau	STP EH07(5)	PEARL & SCHOO	11,875	0	0	11,875	9,500	0	2,375
LINCOLN	Al Neveau	STP EH06(13)	SIDEWALK	9,546	1,250	0	10,796	8,637	0	2,159
LONDONDERRY	Al Neveau	STP EH06(21)	BUXTON PARK	10,000	5,000	0	15,000	12,000	0	3,000
LYNDON	Al Neveau	STP EH05(18)	PEDESTRIAN BRI	1,000	19,000	0	20,000	16,000	0	4,000
LYNDON	Al Neveau	STP EH07(3)	VT 122	36,875	0	0	36,875	29,500	0	7,375
MARSHFIELD	Al Neveau	STP EH06(6)	COVERED BRIDG	0	0	100,000	100,000	80,000	0	20,000
MIDDLEBURY-WEYBRIDGE	Al Neveau	STP EH05(20)	WEYBRIDGE ST.	10,000	5,000	0	15,000	12,000	0	3,000

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2009**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
MONTPELIER	Al Neveau	STP EH07()	PEDESTRIAN BRI	40,000	10,000	0	50,000	40,000	0	10,000
NORTH BENNINGTON	Al Neveau	STP EH05(3)	VT 67/VT 67A	11,000	32,000	0	43,000	34,400	0	8,600
NORWICH	Al Neveau	STP EH98(21)	VT 10A	0	0	155,000	155,000	124,000	0	31,000
POULTNEY	Al Neveau	STP EH06(23)	SIDEWALK	0	0	332,000	332,000	265,600	0	66,400
PUTNEY	Al Neveau	STP EH00(35)	THWING MILL BRI	0	0	300,000	300,000	240,000	60,000	0
SHAFTSBURY	Al Neveau	STP EH06(17)	SIDEWALKS	7,500	1,250	0	8,750	7,000	0	1,750
SHELBURNE	Al Neveau	STP EH05(9)	US 7	20,000	0	0	20,000	16,000	0	4,000
SHELBURNE	Al Neveau	STP EH07(12)	WEBSTER ROAD	37,500	5,000	0	42,500	34,000	0	8,500
SOUTH BURLINGTON	Al Neveau	STP EH05(11)	SAN REMO DRIVE	0	0	240,000	240,000	192,000	0	48,000
SOUTH BURLINGTON	Al Neveau	STP EH07(13)	TILLEY DRIVE PA	27,500	1,250	0	28,750	23,000	0	5,750
SPRINGFIELD	Al Neveau	STP EH04(10)	TH 66	0	0	320,000	320,000	320,000	0	0
ST. ALBANS CITY	Al Neveau	STP EH05(12)	LOWER WELDON	0	0	90,000	90,000	72,000	0	18,000
ST. ALBANS CITY	Al Neveau	STP EH06(22)	PEDESTRIAN WA	5,000	1,250	0	6,250	5,000	0	1,250
STAMFORD	Al Neveau	STP EH07(2)	VT 100	30,000	5,000	0	35,000	28,000	0	7,000
STOWE	Al Neveau	STP EH06(8)	VT 108/WEEKS R	10,000	1,250	0	11,250	9,000	0	2,250
TE PROGRAM COORDINATOR	Al Neveau			45,000	0	0	45,000	36,000	9,000	0
VERGENNES-FERRISBURGH	Al Neveau	STP EH01(21)	RAILROAD STATI	0	0	50,000	50,000	40,000	10,000	0
WILLISTON	Al Neveau	STP EH05(34)	VT2A	37,500	0	0	37,500	30,000	0	7,500
WINOOSKI	Al Neveau	STP EH07(10)	VARIOUS STREE	10,000	5,000	0	15,000	12,000	0	3,000
Totals:				564,590	121,000	2,161,210	2,846,800	2,341,440	79,000	426,360

MULTI-MODAL FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BELLOWS FALLS	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY AT RR DEP
BRATTLEBORO	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - UNION ST
MONTPELIER	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - CARR LOT
MONTPELIER	N/A	STP MMTC(3)	TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY PARKING
ST. JOHNSBURY	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - RR STATI

OTHER

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	14,097,956	14,450,405	14,811,665	15,181,962
TOTAL	14,097,956	14,450,405	14,811,665	15,181,962

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	14,097,956	14,450,405	14,811,665	15,181,962	0
Route: N/A	TOTAL	0	0	0	14,097,956	14,450,405	14,811,665	15,181,962	0
Project Manager:	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								

BRIDGE MAINTENANCE PROGRAM
FY09 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
BRIDGE MAINTENANCE - INTERSTATE												
STATEWIDE	INTERSTATE CULVERT REHAB AND LININGS	IM CULV()	1,890,000				1,890,000	189,000	1,701,000		1,890,000	
STATEWIDE	INTERSTATE BRIDGE MAINTENANCE (FED ELIGIBLE)		1,000,000				1,000,000	100,000	900,000		1,000,000	
	Total Bridge Maintenance - Interstate		2,890,000	0	0	0	2,890,000	289,000	2,601,000	0	2,890,000	
BRIDGE MAINTENANCE - STATE												
CAMBRIDGE	REHAB BR20 OVER LAMOILLE RIVER	BHF 030-2(19)S				431,115	431,115	86,223	344,892		431,115	CONST
STATEWIDE	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE		1,677,756			4,187,500	5,865,256	1,715,256	4,150,000		5,865,256	
STATEWIDE	DEVELOPMENT & EVALUATION			10,000			10,000	2,000	8,000		10,000	
STATEWIDE	STATE CULVERT REHAB AND LININGS	ST CULV()	2,651,977				2,651,977	795,977	1,856,000		2,651,977	
	Total Bridge Maintenance - State		4,329,733	10,000	0	4,618,615	8,958,348	2,599,456	6,358,892	0	8,958,348	
BRIDGE MAINTENANCE - TOWN												
STATEWIDE	PRES. EASEMENT PAINT PROGRAM		600,000				600,000	120,000	480,000		600,000	
	Total Bridge Maintenance - Town		600,000	0	0	0	600,000	120,000	480,000	0	600,000	
TOTAL BRIDGE MAINTENANCE PROGRAM			7,819,733	10,000	0	4,618,615	12,448,348	3,008,456	9,439,892	0	12,448,348	

BRIDGE MAINTENANCE

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	0	0	0	0
ROW	0	0	0	0
CONST	431,115	1,040,000	3,474,099	0
OTHER	12,017,233	10,053,922	10,131,599	10,874,322
TOTAL	<u>12,448,348</u>	<u>11,093,922</u>	<u>13,605,698</u>	<u>10,874,322</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
BRIDGE MAINTENANCE BOLTON IM 089-2(29) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,516,242	5,417,665	98,577	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,516,242	5,417,665	98,577	0	0	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR51 N&S ON I-89 IN BOLTON, OVER JOINER BROOK AND US2.								
	Comments:	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER MIDDLESEX-BOLTON IM 089-2(26). PROJECT SUBSTANTIALLY COMPLETE.								
BRIDGE MAINTENANCE CAMBRIDGE BHF 030-2(19)S Route: VT 15 Project Manager: ROGER WHITCOMB 802-828-0054	PE	324,453	324,453	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,801,271	451,161	1,918,995	431,115	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,125,724	775,614	1,918,995	431,115	0	0	0	0	
	Description:	PROJECT IS FOR A NEW CONCRETE DECK FOR BR20 ON VT15 IN CAMBRIDGE, OVER THE LAMOILLE RIVER.								
	Comments:									
BRIDGE MAINTENANCE JOHNSON BHO 1448(18) Route: TH2 9117 TH 2 Project Manager: ROGER WHITCOMB 802-828-0054	PE	295,037	295,037	0	0	0	0	0	0	
	ROW	39,819	39,819	0	0	0	0	0	0	
	CONST	2,772,249	2,667,158	105,091	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,107,105	3,002,014	105,091	0	0	0	0	0	
	Description:	REHABILITATION OF DEFICIENT BR6 ON TH2 IN THE TOWN OF JOHNSON OVER THE LAMOILLE RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BRIDGE MAINTENANCE PUTNEY IM 091-1(31) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	347,347	317,347	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,514,099	0	0	0	1,040,000	3,474,099	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,861,446	317,347	30,000	0	1,040,000	3,474,099	0	0
	Description:	DECK REPLACEMENT AND SUBSTRUCTURE REHABILITATION OF BRIDGE 17, I91 UNDER US5 IN THE TOWN OF PUTNEY.							
Comments:									
BRIDGE MAINTENANCE SHOREHAM STP EH06(9) Route: COVERED RR BRIDGE Project Manager: SUE SCRIBNER 802-828-3615	PE	18,000	17,403	597	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	987,234	73,006	914,228	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,005,234	90,409	914,825	0	0	0	0	0
	Description:	PRESERVATION OF COVERED RAILROAD BRIDGE IN SHOREHAM.							
Comments:	FEDERAL FUNDING FROM ENHANCEMENT PROGRAM. PROJECT SUBSTANTIALLY COMPLETE.								
BRIDGE MAINTENANCE STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,906,912	0	500,000	1,000,000	520,000	324,480	562,432	0
	TOTAL	2,906,912	0	500,000	1,000,000	520,000	324,480	562,432	0
	Description:	INTERSTATE BRIDGE MAINTENANCE (FEDERALLY-ELIGIBLE).							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BRIDGE MAINTENANCE STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	40,000	0	30,000	10,000	0	0	0	0
	TOTAL	40,000	0	30,000	10,000	0	0	0	0
Route: STATE BRIDGES	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BRIDGE MAINTENANCE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: PAM THURBER 802-828-0041	Comments:								
BRIDGE MAINTENANCE STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	25,917,093	0	848,171	5,865,256	6,151,866	6,397,941	6,653,859	0
	TOTAL	25,917,093	0	848,171	5,865,256	6,151,866	6,397,941	6,653,859	0
Route: STATE HWY. BRIDGES	Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE							
Project Manager: PAM THURBER 802-828-0041	Comments:								
BRIDGE MAINTENANCE STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	600,000	0	0	600,000	0	0	0	0
	TOTAL	600,000	0	0	600,000	0	0	0	0
Route: TOWN HWY. BRIDGES	Description:	PRESERVATION EASEMENT PAINT PROGRAM (SHARON).							
Project Manager: PAM THURBER 802-828-0041	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BRIDGE MAINTENANCE STATEWIDE IM CULV()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,779,718	0	50,000	1,890,000	624,000	540,800	674,918	0
	TOTAL	3,779,718	0	50,000	1,890,000	624,000	540,800	674,918	0
Route: INTERSTATE CULVERTS	Description:	INTERSTATE CULVERT REHABILITATION AND LINING.							
Project Manager: PAM THURBER 802-828-0041	Comments:								
BRIDGE MAINTENANCE STATEWIDE ST CULV()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	11,857,451	0	595,926	2,651,977	2,758,056	2,868,378	2,983,113	0
	TOTAL	11,857,451	0	595,926	2,651,977	2,758,056	2,868,378	2,983,113	0
Route: STATE HWY. BRIDGES	Description:	STATE CULVERT REHABILITATION AND LININGS.							
Project Manager: PAM THURBER 802-828-0041	Comments:								

**BRIDGE MAINTENANCE - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Hartford-Newbury	Pam Thurber	IM 091-2(68)	I 91	10,000	0	0	10,000	8,000	2,000	0
Totals:				10,000	0	0	10,000	8,000	2,000	0

BRIDGE MAINTENANCE CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
STATEWIDE			PAM THURBER	828-0041	TOWN OUTREACH/EDUCATION

REST AREAS PROGRAM

FY 2009 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
BENNINGTON	WELCOME CENTER	NH 019-1()		150,000			150,000	28,380	121,620		150,000
FAIR HAVEN PARKING		NH BLDG(9)		100,000			100,000	18,920	81,080		100,000
HARTFORD SB		IM BLDG(6)				250,000	250,000	25,000	225,000		250,000
HARTFORD	I-91 NB & SB SEWER LINE	IM BLDG(10)				3,300,000	3,300,000	330,000	2,970,000		3,300,000
STATEWIDE	PROJECTS CURRENTLY UNDER D&E			150,000			150,000	15,000	135,000		150,000
TOTAL REST AREAS PROGRAM			0	400,000	0	3,550,000	3,950,000	417,300	3,532,700	0	3,950,000
TOTAL REST AREAS APPROPRIATION								417,300	3,532,700		3,950,000

REST AREAS

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	250,000	350,000	0	0
ROW	0	0	0	0
CONST	3,550,000	3,450,000	3,000,000	3,000,000
OTHER	150,000	150,000	400,000	400,000
TOTAL	<u>3,950,000</u>	<u>3,950,000</u>	<u>3,400,000</u>	<u>3,400,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
REST AREAS BENNINGTON NH 019-1() Route: US 7 WELCOME CTR. Project Manager: TINA BOHL 828-0177	PE	500,000	0	0	150,000	350,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	0	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,500,000	0	0	150,000	350,000	3,000,000	3,000,000	0
	Description:	PROJECT IS FOR A NEW WELCOME CENTER TO BE CONSTRUCTED NEAR THE PROPOSED INTERCHANGE OF US7 AND VT9 WEST IN BENNINGTON.							
Comments:									
REST AREAS FAIR HAVEN NH BLDG(9) Route: VT 4A Project Manager: TINA BOHL 828-0177	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	0	100,000	600,000	0	0	0
	Description:	PROJECT IS FOR SHARED PARKING FACILITY AT THE WELCOME CENTER/DMV WEIGH STATION SITE ON VT4A.							
Comments:									
REST AREAS HARTFORD IM BLDG(10) Route: I 91 Project Manager: TINA BOHL 828-0177	PE	260,410	210,410	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	200,000	3,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,760,410	210,410	250,000	3,300,000	0	0	0	0
	Description:	PROJECT IS FOR SCOPING, DESIGN AND CONSTRUCTION OF A SEWER LINE FOR THE TWO INFORMATION CENTERS ON I-91 IN HARTFORD, WHICH RUNS ALONG THE US5 CORRIDOR CONNECTING WITH THE MUNICIPAL SEWERLINE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
REST AREAS	PE	275,460	175,460	100,000	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
IM BLDG(6)	CONST	3,100,000	0	0	250,000	2,850,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91 SB	TOTAL	3,375,460	175,460	100,000	250,000	2,850,000	0	0	0
Project Manager: TINA BOHL 828-0177	Description:	PROJECT IS FOR RECONSTRUCTION OF THE EXISTING SOUTHBOUND REST AREA ON I-91 IN HARTFORD, INCLUDING ON/OFF RAMPS, LANDSCAPING, CAR/TRUCK PARKING LOT, NEW BUILDING, SEWER AND WATER.							
	Comments:								
REST AREAS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,350,000	0	250,000	150,000	150,000	400,000	400,000	0
Route: REST AREAS	TOTAL	1,350,000	0	250,000	150,000	150,000	400,000	400,000	0
Project Manager: TINA BOHL 828-0177	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.							
	Comments:								

Agency of Transportation

Policy & Planning

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: **8100002200**

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services	3,997,673	4,751,662	4,750,117	4,383,915	4,493,513	4,605,851	4,720,997
Operating Expenses	816,218	1,023,485	998,367	1,234,291	1,265,148	1,296,777	1,329,196
Grants	4,039,403	5,253,815	5,253,815	5,404,744	5,539,863	5,678,359	5,820,318
Total	8,853,294	11,028,962	11,002,299	11,022,950	11,298,524	11,580,987	11,870,512
Transportation Fund	2,037,998	2,380,861	2,354,198	1,983,875	2,033,472	2,084,309	2,136,416
Federal Revenue Fund	6,522,432	8,148,101	8,148,101	8,639,075	8,855,052	9,076,428	9,303,339
Interdepart, Transfer	292,864	500,000	500,000	400,000	410,000	420,250	430,756
Total	8,853,294	11,028,962	11,002,299	11,022,950	11,298,524	11,580,987	11,870,512

Agency of Transportation

Maintenance

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: **810002000**

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services	30,843,621	32,433,303	32,384,340	32,012,562	32,812,876	33,633,198	34,474,028
Operating Expenses	27,129,791	31,008,345	30,748,787	31,632,292	32,423,099	33,233,677	34,064,519
Grants	1,437,488	206,500	206,500	316,020	323,921	332,019	340,319
Total	59,410,900	63,648,148	63,339,627	63,960,874	65,559,896	67,198,893	68,878,866
Transportation Fund	55,092,458	59,824,213	59,515,692	60,295,608	61,802,998	63,348,073	64,931,775
Federal Revenue Fund	4,316,102	3,723,935	3,723,935	3,565,266	3,654,398	3,745,758	3,839,402
Interdepart. Transfer	2,340	100,000	100,000	100,000	102,500	105,063	107,689
Total	59,410,900	63,648,148	63,339,627	63,960,874	65,559,896	67,198,893	68,878,866

PUBLIC TRANSIT
FY09 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	OTHER	TOTAL
PUBLIC TRANSIT												
CCTA	CCTA PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	FUTURE PROJECTS D&E		120,000				120,000	24,000	96,000			120,000
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING		1,100,000				1,100,000		1,100,000			1,100,000
STATEWIDE	ADMINISTRATIVE SUPPORT		543,288				543,288	98,288	445,000			543,288
STATEWIDE	OPERATING ASS'T - ALL		13,202,700				13,202,700	5,408,924	7,793,776			13,202,700
STATEWIDE	JOB ACCESS/REVERSE COMMUTE		426,790				426,790	213,395	213,395			426,790
STATEWIDE	NEW FREEDOMS		132,149				132,149		132,149			132,149
STATEWIDE	RURAL PUBLIC TRANSIT PREVENTIVE MAINT.		625,000				625,000		500,000	125,000		625,000
STATEWIDE	ENCOURAGEMENT OF CARPOOLS	STPG RIDE(5)	450,000				450,000		450,000			450,000
STATEWIDE	CAPITAL ASSISTANCE/ELDERLY/ADM SUP		4,369,348				4,369,348	933,290	3,436,058			4,369,348
TOTAL PUBLIC TRANSIT PROGRAM			21,469,275	0	0	0	21,469,275	6,677,897	14,666,378	125,000	0	21,469,275
TOTAL PUBLIC TRANSIT APPROPRIATION								6,677,897	13,041,324			19,719,221
NOTE: MOST LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												
NOTE: APPROPRIATION AMOUNT EXCLUDES \$1,625,054 IN FTA FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY.												

PUBLIC TRANSIT

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	21,469,275	22,061,854	22,723,709	23,405,420
TOTAL	21,469,275	22,061,854	22,723,709	23,405,420

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CHITTENDEN COUNTY TRANSP.	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,591,814	0	500,000	500,000	515,000	530,450	546,364	0
	TOTAL	2,591,814	0	500,000	500,000	515,000	530,450	546,364	0
Route: PUBLIC TRANSIT	Description:	CHITTENDEN COUNTY TRANSPORTATION AUTHORITY PREVENTIVE MAINTENANCE.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:	UP TO \$500,000 OF FEDERAL FUNDS SHALL BE ALLOCATED TO CCTA PREVENTIVE MAINTENANCE (CONTINGENT ON CCMPO ACTION).							
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	975,290	0	473,255	120,000	123,600	127,308	131,127	0
	TOTAL	975,290	0	473,255	120,000	123,600	127,308	131,127	0
Route: FUTURE PROJ. D&E	Description:	PROJECT IS FOR DEVELOPMENT OF ITEMS SUCH AS SHORT RANGE TRANSIT PLANS, PUBLIC TRANSIT POLICY PLAN, DRUG-ALCOHOL COMPLIANCE REVIEWS, DATABASE FOR STATEWIDE STATISTICS, AND OTHER PROGRAM IMPROVEMENT PROJECTS.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:	FEDERAL FORMULA PLANNING FUNDS FOR TRANSIT.							
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,179,490	0	393,960	426,790	439,594	452,782	466,365	0
	TOTAL	2,179,490	0	393,960	426,790	439,594	452,782	466,365	0
Route: PUBLIC TRANSIT	Description:	WELFARE TO WORK - JOB ACCESS AND REVERSE COMMUTE.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,351,990	0	750,000	1,100,000	1,133,000	1,166,990	1,202,000	0
	TOTAL	5,351,990	0	750,000	1,100,000	1,133,000	1,166,990	1,202,000	0
Route: PUBLIC TRANSIT	Description:	PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING).							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	507,931	543,288	559,587	576,374	593,665	0
	TOTAL	0	0	507,931	543,288	559,587	576,374	593,665	0
Route: PUBLIC TRANSIT	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	68,014,889	0	12,938,898	13,202,700	13,547,281	13,953,699	14,372,310	0
	TOTAL	68,014,889	0	12,938,898	13,202,700	13,547,281	13,953,699	14,372,310	0
Route: PUBLIC TRANSIT	Description:	PROJECT IS FOR STATE AND FEDERAL OPERATING ASSISTANCE FOR PUBLIC TRANSIT OPERATORS, AND FOR FEDERAL TECHNICAL ASSISTANCE STATEWIDE (RURAL TRANSP. ASSISTANCE PROGRAM). INCLUDES: FEDERAL RURAL OPERATING; URBAN ASSISTANCE, STATE OPERATING ASSISTANCE, TECHNICAL ASSISTANCE, RTAP AND E&D PROGRAM.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	675,194	0	122,332	132,149	136,113	140,197	144,403	0
	TOTAL	675,194	0	122,332	132,149	136,113	140,197	144,403	0
	Description:	NEW FREEDOMS PROGRAM.							
Comments:	FUNDS ARE APPLIED FOR DIRECTLY BY CCTA.								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,239,767	0	625,000	625,000	643,750	663,063	682,954	0
	TOTAL	3,239,767	0	625,000	625,000	643,750	663,063	682,954	0
	Description:	RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE. INCLUDES \$125,000 OF LOCAL MATCH NOT INCLUDED IN OUR APPROPRIATION.							
Comments:									
PUBLIC TRANSIT STATEWIDE STPG RIDE () Route: ZZ Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,332,632	0	450,000	450,000	463,500	477,405	491,727	0
	TOTAL	2,332,632	0	450,000	450,000	463,500	477,405	491,727	0
	Description:	PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE CAPITAL	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	22,464,846	0	4,185,124	4,369,348	4,500,428	4,635,441	4,774,505	0
Route:	TOTAL	22,464,846	0	4,185,124	4,369,348	4,500,428	4,635,441	4,774,505	0
PUBLIC TRANSIT	Description:	PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC AND ELDERLY AND PERSONS WITH DISABILITIES.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:								

AVIATION
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY	SCORE
AIR OPERATIONS													
BENNINGTON	SNOW REMOVAL EQUIPMENT BUILDING					175,000	175,000	17,500	157,500		175,000	15	421
BERLIN	PHASE 1 - PARALLEL TAXIWAY/TERMINAL APRON	AIR 04-3186				50,000	50,000	5,000	45,000		50,000	5	565
CLARENDON	RUTLAND CORPORATE HANGAR SITE DEVELOPMENT					50,000	50,000	50,000			50,000	10	520
CLARENDON	MEDIUM INTENSITY APPROACH LIGHTING (MALS/R)					1,350,000	1,350,000		1,350,000		1,350,000		
COVENTRY	RUNWAY EXTENSION PERMITTING			100,000			100,000	10,000	90,000		100,000	6	543
HIGHGATE	NESTED T-HANGARS CONSTRUCTION					150,000	150,000	15,000	135,000		150,000	11	517
HIGHGATE	RUNWAY SAFETY AREA & OBSTRUCTION REMOVAL	AIR 04-3183				550,000	550,000	55,000	495,000		550,000	3	581
LYNDON	HAZARD BEACONS/OBSTRUCTION LIGHTS	AIR 04-3191		20,000		50,000	70,000	7,000	63,000		70,000	8	538
MIDDLEBURY	SNOW REMOVAL EQUIPMENT BUILDING			25,000			25,000	2,500	22,500		25,000	4	572
MORRISTOWN	EASEMENT ACQUISITION FOR OBSTRUCTION REMOVAL	AIR 04-3174			150,000		150,000	15,000	135,000		150,000	12	491
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM			360,000	900,000	3,210,000	4,470,000	180,000	4,023,000	267,000	4,470,000	N/A	N/A
SPRINGFIELD	SNOW REMOVAL EQUIPMENT BUILDING			25,000			25,000	2,500	22,500		25,000	16	416
SPRINGFIELD	DESIGN RUNWAY SAFETY AREA & OBSTR. STUDY			100,000			100,000	10,000	90,000		100,000	9	538
STATEWIDE	GLIDE SLOPE ANTENNAE AND OTHER IMPROVEMENTS			210,000		800,000	1,010,000	110,000	900,000		1,010,000		
STATEWIDE	PREVENTATIVE MAINTENANCE AND LINE STRIPING	AIR 04-3202				105,000	105,000	10,500	94,500		105,000	13	478
STATEWIDE	AIRPORT BUSINESS PLANNING - NORTHERN			250,000			250,000	25,000	225,000		250,000	14	428
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		1,296,426				1,296,426	1,296,426			1,296,426		
STATEWIDE	DEVELOPMENT AND EVALUATION			608,000			608,000	113,000	495,000		608,000		
STATEWIDE	SECURITY CAMERAS					225,000	225,000		225,000		225,000	17	412
STATEWIDE	GRANT TO CIVIL AIR PATROL		60,000				60,000	60,000			60,000		
STATEWIDE	FACILITY IMPROVEMENTS					223,000	223,000	223,000			223,000		
TOTAL AVIATION PROGRAM				1,356,426	1,698,000	1,050,000	6,938,000	11,042,426	2,207,426	8,568,000	267,000	11,042,426	
TOTAL AVIATION APPROPRIATION									2,207,426	7,218,000		9,425,426	
NOTE: LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.													
NOTE: APPROPRIATION AMOUNT EXCLUDES \$1,350,000 IN FAA FUNDS THAT DO NOT PASS THROUGH VTRANS.													

AVIATION

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	1,698,000	675,000	580,000	900,000
ROW	1,050,000	1,300,000	1,000,000	1,000,000
CONST	6,938,000	7,720,000	8,580,000	4,610,000
OTHER	1,356,426	1,816,160	1,870,406	1,526,823
TOTAL	11,042,426	11,511,160	12,030,406	8,036,823

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON Route: W.H.MORSE AIRPORT Project Manager: ROGER BARRY 802-2603	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	0	0	175,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,000	0	15,000	175,000	0	0	0	0
	Description:	CONSTRUCTION OF A SNOW REMOVAL EQUIPMENT BUILDING AT THE W.H. MORSE STATE AIRPORT IN BENNINGTON.							
Comments:	SNOW REMOVAL EQUIPMENT STORAGE IS NON-EXISTENT. FACILITIES RATING CHANGES FROM VERY POOR TO EXCELLENT.								
AVIATION BERLIN AIR 04-3186 C/1 Route: E.F.KNAPP AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	321,070	121,493	199,577	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,750,000	0	0	50,000	1,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,071,070	121,493	199,577	50,000	1,700,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF PHASE I OF A FULL-LENGTH PARALLEL TAXIWAY FOR RUNWAY 17/35; TERMINAL APRON AREA EXPANSION.							
Comments:	SAFETY RATING CHANGES FROM POOR TO EXCELLENT.								
AVIATION BERLIN AIR 04-3186 C/2 Route: E.F.KNAPP AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,100,000	0	0	0	0	2,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,100,000	0	0	0	0	2,100,000	0	0
	Description:	PHASE II OF A FULL-LENGTH PARALLEL TAXIWAY FOR RUNWAY 17-35 (SOUTHERN SECTION), AND RECONSTRUCTION OF RUNWAY 5/23, AT THE E.F. KNAPP AIRPORT IN BERLIN.							
Comments:	SAFETY RATING CHANGES FROM POOR TO EXCELLENT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager: ROGER BARRY 802- -	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	50,000	0	0	0	0
	Description:	CORPORATE HANGAR SITE DEVELOPMENT - WATER, SEWER AND ELECTRICAL.							
Comments:	FACILITIES RATING CHANGES FROM FAIR TO GOOD.								
AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	200,000	200,000	0	0	0	0	0	0
	ROW	100,000	100,000	0	0	0	0	0	0
	CONST	2,350,000	1,000,000	0	1,350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,650,000	1,300,000	0	1,350,000	0	0	0	0
	Description:	COMPLETE INSTALLATION OF THE MEDIUM INTENSITY APPROACH LIGHTING SYSTEM W/RAILS (MALSAR) BY FAA FACILITIES.							
Comments:	100% FEDERAL EARMARK. THE FIRST PHASE WAS COMPLETED IN 2005 BY FAA FACILITIES.								
AVIATION COVENTRY Route: NEWPORT AIRPORT Project Manager:	PE	300,000	0	0	100,000	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,300,000	0	0	100,000	200,000	3,000,000	0	0
	Description:	RUNWAY EXTENSION DESIGN FOR THE NEWPORT STATE AIRPORT IN COVENTRY.							
Comments:	CAPACITY RATING CHANGES FROM FAIR TO EXCELLENT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802- -	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	150,000	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	50,000	150,000	150,000	150,000	0	0
	Description:	PERMITTING AND CONSTRUCTION OF NESTED T-HANGARS.							
Comments:	FACILITIES - DEMAND MET RATING CHANGES FROM FAIR TO GOOD.								
AVIATION HIGHGATE AIR 04-3183 Route: FRANKLIN AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	150,000	134,400	15,600	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	630,000	0	80,000	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	780,000	134,400	95,600	550,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF RUNWAY SAFETY AREA AND OBSTRUCTION REMOVAL.							
Comments:	SAFETY - APPROACHES RATING CHANGES FROM GOOD TO EXCELLENT.								
AVIATION LYNDON AIR 04-3191 Route: CALEDONIA AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	135,000	40,000	75,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	50,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	685,000	40,000	75,000	70,000	500,000	0	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF HAZARD BEACONS AND OBSTRUCTION LIGHTS AT THE CALEDONIA COUNTY STATE AIRPORT IN LYNDON.							
Comments:	PROVIDES OBSTRUCTION LIGHTING FOR TERRAIN NEAR AIRPORT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
AVIATION MIDDLEBURY Route: MIDDLEBURY AIRPORT Project Manager:	PE	35,000	0	10,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	285,000	0	10,000	25,000	250,000	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT BUILDING AT THE MIDDLEBURY STATE AIRPORT.							
Comments:	SRE EQUIPMENT STORAGE IS NON-EXISTENT. FACILITIES RATING CHANGES FROM VERY POOR TO EXCELLENT.								
AVIATION MORRISTOWN AIR 04-3174 Route: MORRISVILLE AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	324,175	169,175	80,000	0	0	75,000	0	0
	ROW	600,000	0	100,000	150,000	300,000	0	0	0
	CONST	3,430,000	0	0	0	0	430,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,354,175	169,175	180,000	150,000	300,000	505,000	3,000,000	0
	Description:	ACQUIRE ROW IN THE APPROACH AREA TO RUNWAY 01 TO COMPLY WITH FAA PART 77 REQUIREMENTS.							
Comments:	SAFETY - APPROACHES RATING CHANGES FROM VERY POOR TO EXCELLENT. PAVEMENT PCI FROM 55 TO 100.								
AVIATION SOUTH BURLINGTON Route: BURLINGTON AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	1,260,000	0	400,000	360,000	0	0	500,000	0
	ROW	3,900,000	0	0	900,000	1,000,000	1,000,000	1,000,000	0
	CONST	16,590,000	0	5,720,000	3,210,000	4,360,000	2,500,000	800,000	0
	OTHER	800,000	0	0	0	400,000	400,000	0	0
	TOTAL	22,550,000	0	6,120,000	4,470,000	5,760,000	3,900,000	2,300,000	0
	Description:	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: LAND ACQUISITION, SOUTH END DEVELOPMENT, CUSTOMS APRON REHABILITATION, TAXIWAY "G" DESIGN, RUNWAY 15/33 DRAINAGE.							
Comments:	NOT RATED. STATE MATCH REDUCED \$50,000 BELOW FORMULA.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Project Manager: ROGER BARRY 802-2603	PE	35,000	0	10,000	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	0	0	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	285,000	0	10,000	25,000	250,000	0	0	0	
	Description:	CONSTRUCTION OF A SNOW REMOVAL EQUIPMENT BUILDING AT THE HARTNESS AIRPORT IN SPRINGFIELD.								
	Comments:	SNOW REMOVAL EQUIPMENT STORAGE IS NON-EXISTENT. FACILITIES RATING CHANGES FROM VERY POOR TO EXCELLENT.								
AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	250,000	0	75,000	100,000	75,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	0	0	0	0	450,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	700,000	0	75,000	100,000	75,000	0	450,000	0	
	Description:	DESIGN FOR RUNWAY SAFETY AREA AND OBSTRUCTION STUDY.								
	Comments:	CONSTRUCTION OF IMPROVEMENTS WOULD HAVE SAFETY - APPROACHES RATING CHANGES FROM FAIR TO GOOD.								
AVIATION STATEWIDE Route: AVIATION ADMIN. Project Manager: RICH TURNER 802-828-2833	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	1,014,000	1,296,426	1,356,160	1,410,406	1,466,823	0	
	TOTAL	0	0	1,014,000	1,296,426	1,356,160	1,410,406	1,466,823	0	
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
	Comments:	ADMINISTRATION REFLECTS A SIGNIFICANT INCREASE AS IT NOW SHOWS A SHIFT OF THE DISTRICT OPERATING BUDGET TO AVIATION, INCLUDING PERSONNEL FROM DISTRICT STAFF TO AVIATION STAFF AT RUTLAND STATE AIRPORT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE Route: FUTURE PROJ. D&E Project Manager: SCOTT FORTNEY 802-828-5753	PE	1,708,000	0	0	608,000	400,000	400,000	400,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,708,000	0	0	608,000	400,000	400,000	400,000	0
	Description:	DEVELOP AND EVALUATE PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.							
Comments:	PROJECTS TO BE DETERMINED BY AIRPORT LAYOUT PLAN/MASTER PLAN UPDATES AND UPGRADE OF THE AIRPORT IQ PROGRAM THAT WILL REFLECT THE AIRPORT SYSTEM & POLICY PLAN PRIORITIES.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: GUY ROUELLE 828-1083	PE	33,700	29,000	4,700	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	225,000	225,000	150,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	833,700	29,000	229,700	225,000	150,000	200,000	0	0
	Description:	STATEWIDE SECURITY CAMERAS							
Comments:	FACILITIES - SECURITY RATING CHANGES FROM POOR TO FAIR.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: JASON OWEN 802-828-5752	PE	210,000	0	0	210,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,010,000	0	0	1,010,000	0	0	0	0
	Description:	INSTALL GLIDE SLOPE ANTENNAE TO UPGRADE LOCALIZER TO A PRECISION INSTRUMENT LANDING SYSTEM (ILS) APPROACH FOR MORE RELIABLE COMMERCIAL SERVICE.							
Comments:	PART 139 EQUIPMENT RATING CHANGES FROM GOOD TO EXCELLENT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: JASON OWEN 802-828-5752	PE	500,000	0	250,000	250,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	500,000	0	250,000	250,000	0	0	0	0	
	Description:	AIRPORT BUSINESS PLANS FOR NORTHERN AIRPORTS - FRANKLIN COUNTY, NEWPORT STATE, CALEDONIA COUNTY AND MORRISVILLE-STOWE.								
Comments:	AIRPORT REVENUE (BUSINESS PLANNING) CHANGES FROM FAIR TO EXCELLENT.									
AVIATION STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Project Manager: GUY ROUELLE 828-1083	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	360,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	0
	TOTAL	360,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	0
	Description:	CIVIL AIR PATROL (CAP) GRANT.								
Comments:										
AVIATION STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Project Manager: LAUREL LAFRAMBOISE 828-2604	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	823,000	0	0	223,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0	0
	TOTAL	823,000	0	0	223,000	200,000	200,000	200,000	200,000	0
	Description:	FACILITIES IMPROVEMENTS.								
Comments:	FACILITIES IMPROVEMENTS HAS BEEN REDEFINED TO MEAN THOSE PROJECTS THAT ARE UNDER \$50,000, ARE TO REPLACE MINOR ELEMENTS OF EXISTING INFRASTRUCTURE, BUILDINGS, OR EQUIPMENT, AND UNSCHEDULED EMERGENCY REPAIRS.									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AIR 04-3202 Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	155,000	0	50,000	0	0	105,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,000	0	100,000	105,000	160,000	0	160,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	680,000	0	150,000	105,000	160,000	105,000	160,000	0
	Description:	PAVEMENT MAINTENANCE AND LINE STRIPING.							
	Comments:	PAVEMENT RATING MAINTAINED AT GOOD.							

**AVIATION - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Description	PE	ROW	Const	Total	Federal	State	Local
Caledonia County State - Lyndon	Jason Owen	Reconstruct Runway 2-20	0	0	22,760	22,760	0	22,760	0
E. F. Knapp Airport - Berlin	Roger Barry	CAP Wing Headquarters	25,000	0	0	25,000	0	25,000	0
Middlebury Airport	Jason Owen	Runway Extension w/ TW Design	100,000	0	0	100,000	90,000	10,000	0
Newport State Airport - Coventry	Roger Barry	Terminal Building Design	10,240	0	0	10,240	0	10,240	0
Rutland State Airport - Clarendon	Jason Owen	RSA Road Relocation	425,000	25,000	0	450,000	405,000	45,000	0
Totals:			560,240	25,000	22,760	608,000	495,000	113,000	0

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY07-FY11. This document can be found on the VTrans web site at the following address:

<http://www.vermontairports.com/Airport%20Capital%20Facility%20program.htm>

RAIL

FY 2009 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
RAIL OPERATIONS											
Clarendon and Pittsford											
RUTLAND-FAIR HAVEN	PASSENGER RAIL TIME IMPROVEMENTS			25,000		350,000	375,000	187,500		187,500	375,000
Green Mountain Railroad:											
BELLOWS FALLS - RUTLAND	TRACK/ROADBED IMPROVEMENTS TO GMR MP 14 TO 17					300,000	300,000	300,000			300,000
ROCKINGHAM	BRIDGE PROJECT BR#108 (PARKER HILL ROAD)			125,000	50,000	200,000	375,000	75,000	300,000		375,000
ROCKINGHAM	BRIDGE BEARING BR#107			60,000		440,000	500,000	100,000	400,000		500,000
New England Central Railroad:											
BURLINGTON	NORTH AVENUE TUNNEL		1,200,000				1,200,000		960,000	240,000	1,200,000
Vermont Railway:											
MANCHESTER - RUTLAND	INFRASTRUCTURE IMPROVEMENTS MP X - Y					1,250,000	1,250,000	250,000	1,000,000		1,250,000
MIDDLEBURY	MIDDLEBURY SPUR			1,250,000	200,000		1,450,000	290,000	1,160,000		1,450,000
MIDDLEBURY - BURLINGTON	VTR BRIDGE PROJECTS			300,000		400,000	700,000	140,000	560,000		700,000
NEW HAVEN	US 7 CROSSING REHABILITATION			150,000		330,000	480,000	96,000	384,000		480,000
PITTSFORD	VTR BRIDGE #219 REPLACEMENT			500,000	200,000		700,000	140,000	560,000		700,000
RUTLAND - MIDDLEBURY	TRACK & ROADBED IMPROVEMENTS MP 87-96			50,000		950,000	1,000,000	200,000	800,000		1,000,000
SHELBURNE - BURLINGTON	QUIET ZONE CROSSING MAINTENANCE		215,000				215,000	215,000			215,000
SUNDERLAND	VTR BRIDGE #63 PHASE 2			200,000		750,000	950,000	190,000	760,000		950,000
Washington County RR-Barre-Mtplr:											
BARRE-BERLIN-MONTEPELIER	LEASE, SUBSIDY & INFRASTRUCTURE REPAIR	04-9038	300,000				300,000	300,000			300,000
Washington County RR-Conn River:											
WHITE RIVER JCT. - NEWBURY	INFRASTRUCTURE REPAIRS					650,000	650,000	650,000			650,000
WHITE RIVER JCT. - NEWPORT	RAILROAD BRIDGE PROJECTS ALONG THE CT RIVER LINE			50,000		250,000	300,000	300,000			300,000
Statewide Projects											
STATEWIDE	RAIL HIGHWAY CROSSINGS IMPROVEMENTS			140,000	80,000	900,000	1,120,000	112,000	1,008,000		1,120,000
STATEWIDE	RAIL HIGHWAY SURFACE AND SUBSTRUCTURE					200,000	200,000	200,000			200,000
STATEWIDE	ADMINISTRATIVE SUPPORT - RAIL		692,401				692,401	692,401			692,401
STATEWIDE	BRIDGE INVENTORY, INSPECTION & CLASSIFICATION		175,000				175,000	175,000			175,000
STATEWIDE	LEASE & ENCROACHMENT MGMT OF STATE-OWNED RR ROW		300,000				300,000	300,000			300,000

RAIL

FY 2009 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
STATEWIDE	MAINTENANCE OF STATE-OWNED RAILROAD BUILDINGS		125,000				125,000	125,000			125,000
STATEWIDE	OPERATION LIFESAVER		30,000				30,000	6,000	24,000		30,000
STATEWIDE	3-WAY PARTNERSHIPS-ECONOMIC DEVELOPMENT		45,000				45,000	15,000		30,000	45,000
STATEWIDE	RAILROAD BRIDGE EVALUATION & RECOMMENDATION FOR REHAB.			625,000			625,000	285,000	340,000		625,000
Passenger Rail											
STATEWIDE	RAIL PASSENGER SERVICE (AMTRAK CONTRACT)		3,700,000				3,700,000	3,700,000			3,700,000
STATEWIDE	RAIL PASSENGER MARKETING		50,000				50,000	50,000			50,000
TOTAL RAIL PROGRAM			6,832,401	3,475,000	530,000	6,970,000	17,807,401	9,093,901	8,256,000	457,500	17,807,401
TOTAL RAIL APPROPRIATION								8,538,901	8,256,000	0	16,794,901
NOTE: LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.											
Funding assumes \$555,000 FY08 state fund carryforward											

RAIL

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	3,475,000	2,040,000	1,215,000	1,090,000
ROW	530,000	780,000	80,000	80,000
CONST	5,720,000	9,700,000	11,550,000	16,150,000
OTHER	8,082,401	6,585,000	7,875,000	7,650,000
TOTAL	17,807,401	19,105,000	20,720,000	24,970,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Project Manager: DICK HOSKING 828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
	TOTAL	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
	Description:	LEASE, SUBSIDY & INFRASTRUCTURE REPAIR.							
Comments:									
RAIL BELLOWS FALLS-RUTLAND Route: GREEN MTN RR CORP Project Manager: KEVIN CLAIRMONT 828-2710	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,263,000	0	63,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,263,000	0	63,000	300,000	300,000	300,000	300,000	0
	Description:	TRACK/ROADBED IMPROVEMENTS TO GMR MP 14 TO 17.							
Comments:									
RAIL BURLINGTON Route: NEW ENGLAND CENTRAL Project Manager: DICK HOSKING 828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,200,000	0	0	1,200,000	0	0	0	0
	TOTAL	1,200,000	0	0	1,200,000	0	0	0	0
	Description:	DESIGN, PERMIT AND REHABILITATE THE RAILROAD TUNNEL UNDER NORTH AVENUE (TH3) IN BURLINGTON, ON THE NEW ENGLAND CENTRAL RAILROAD.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL MANCHESTER-RUTLAND Route: VT RAILWAY, INC Project Manager: KEVIN CLAIRMONT 828-2710	PE	250,000	0	0	0	250,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,550,000	0	1,800,000	1,250,000	0	1,000,000	500,000	0
	TOTAL	4,800,000	0	1,800,000	1,250,000	250,000	1,000,000	500,000	0
	Description:	INFRASTRUCTURE IMPROVEMENTS.							
Comments:	FY09 IS PHASE 2 OF A 4 PHASE PROGRAM TO BRING THIS SECTION OF RAIL LINE TO 286,000 LB STANDARD. THIS LINE IS BEING USED TO INTERCHANGE OMYA AND OTHER FREIGHT WITH PAN AM RAILWAYS IN HOOSICK JCT., NEW YORK. NO CONSTRUCTION WORK FY2010, DESIGN OF TRACK REHAB.								
RAIL MIDDLEBURY Route: VT RAILWAY, INC. Project Manager: DICK HOSKING 828-1331	PE	1,300,000	0	0	1,250,000	0	25,000	25,000	0
	ROW	700,000	0	0	200,000	500,000	0	0	0
	CONST	30,000,000	0	0	0	3,000,000	7,000,000	10,000,000	10,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	32,000,000	0	0	1,450,000	3,500,000	7,025,000	10,025,000	10,000,000
	Description:	MIDDLEBURY RAIL SPUR DESIGN AND ROW ACQUISITION.							
Comments:	THIS PROJECT IS BEING EVALUATED AS A CANDIDATE FOR DESIGN-BUILD.								
RAIL MIDDLEBURY-BURLINGTON Route: VT RAILWAY, INC Project Manager: DOUG ZORZI 828-5764	PE	1,050,000	0	0	300,000	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	0	400,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,950,000	0	0	700,000	750,000	750,000	750,000	0
	Description:	VTR BRIDGE PROJECTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL NEW HAVEN Route: VT RAILWAY, INC Project Manager: DICK HOSKING 828-1331	PE	150,000	0	0	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	330,000	0	0	330,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	480,000	0	0	480,000	0	0	0	0
	Description:	US7 CROSSING REHABILITATION.							
Comments:									
RAIL PITTSFORD Route: VT RAILWAY, INC. Project Manager: DOUG ZORZI 828-5764	PE	900,000	0	0	500,000	400,000	0	0	0
	ROW	400,000	0	0	200,000	200,000	0	0	0
	CONST	4,000,000	0	0	0	0	1,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,300,000	0	0	700,000	600,000	1,000,000	3,000,000	0
	Description:	DESIGN, ROW AND CONSTRUCTION OF BRIDGE NO. 219 IN PITTSFORD, ON THE VERMONT RAILWAY.							
Comments:	THE ROW ACQUISITION IN FY2009 IS FOR THE ENVIRONMENTAL PHASE OF THE PROJECT.								
RAIL ROCKINGHAM Route: GREEN MTN RR CORP Project Manager: DOUG ZORZI 828-5764	PE	125,000	0	0	125,000	0	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	1,200,000	0	0	200,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,375,000	0	0	375,000	1,000,000	0	0	0
	Description:	DESIGN, ROW ACQUISITION AND CONSTRUCTION FOR BRIDGE NO. 108 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM (PARKER HILL RD.)							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL ROCKINGHAM Route: GREEN MTN RR CORP Project Manager: DICK HOSKING 828-1331	PE	60,000	0	0	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	440,000	0	0	440,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	500,000	0	0	0	0
	Description:	BRIDGE BEARING BR #107.							
Comments:									
RAIL RUTLAND-BURLINGTON Route: VT RAILWAY, INC Project Manager: KEVIN CLAIRMONT 8S8-2710	PE	200,000	0	100,000	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,638,782	0	5,238,782	0	2,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,838,782	0	5,338,782	0	2,500,000	0	0	0
	Description:	TRACK AND ROADBED IMPROVEMENTS ON VERMONT RAILWAYS MP 59 TO 90, SLURRY INJECTION AT 6 LOCATIONS ON VERMONT RAILWAYS MP 65 TO 119.							
Comments:	RAIL PURCHASED SFY2008 TO BE INSTALLED IN SFY 2010.								
RAIL RUTLAND-FAIR HAVEN Route: CLARENDON & PITTSFOR Project Manager: DICK HOSKING 828-1331	PE	75,000	0	0	25,000	25,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	350,000	350,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,275,000	0	0	375,000	375,000	525,000	0	0
	Description:	AMTRAK RUNNING TIME IMPROVEMENTS.							
Comments:	THIS PROJECT ELIMINATES SEVERAL SLOW ORDERS CAUSED BY INADEQUATE RAIL INFRASTRUCTURE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL RUTLAND-MIDDLEBURY Route: VT RAILWAY, INC Project Manager: KEVIN CLAIRMONT 828-2710	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	950,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	1,000,000	0	0	0	0
	Description:	INFRASTRUCTURE IMPROVEMENTS MP 87-96.							
Comments:	THIS PROJECT IS PART OF VTRANS CONTINUING EFFORTS TO UPGRADE THE RAIL INFRASTRUCTURE BETWEEN RUTLAND AND BURLINGTON, FOR IMPROVED FREIGHT SERVICE AND TO ALLOW FOR FUTURE RAIL PASSENGER SERVICE.								
RAIL SHELBURNE-BURLINGTON Route: VT RAILWAY, INC Project Manager: NANCY RICE 828-5993	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,105,000	0	215,000	215,000	220,000	225,000	230,000	0
	TOTAL	1,105,000	0	215,000	215,000	220,000	225,000	230,000	0
	Description:	QUIET ZONE CROSSING MAINTENANCE ALONG VERMONT RAILWAY BETWEEN SHELBURNE AND BURLINGTON.							
Comments:									
RAIL STATEWIDE Route: RAIL PASS. SERVICE Project Manager: CHARLIE MILLER 828-5719	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	350,000	0	0	50,000	100,000	100,000	100,000	0
	TOTAL	350,000	0	0	50,000	100,000	100,000	100,000	0
	Description:	RAIL PASSENGER MARKETING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: RAIL PASS. SERVICE Project Manager: CHARLIE MILLER 828-5719	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	20,444,000	0	3,500,000	3,700,000	4,200,000	4,410,000	4,630,000	0
	TOTAL	20,444,000	0	3,500,000	3,700,000	4,200,000	4,410,000	4,630,000	0
	Description:	RAIL PASSENGER SERVICE (AMTRAK CONTRACT).							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: PAM THURBER 828=0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	875,000	0	175,000	175,000	175,000	175,000	175,000	175,000
	TOTAL	875,000	0	175,000	175,000	175,000	175,000	175,000	175,000
	Description:	BRIDGE INVENTORY, INSPECTION & CLASSIFICATION.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: JENNIFER ROYER 828-1118	PE	700,000	0	140,000	140,000	140,000	140,000	140,000	140,000
	ROW	400,000	0	80,000	80,000	80,000	80,000	80,000	80,000
	CONST	4,500,000	0	900,000	900,000	900,000	900,000	900,000	900,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,600,000	0	1,120,000	1,120,000	1,120,000	1,120,000	1,120,000	1,120,000
	Description:	RAIL HIGHWAY CROSSING IMPROVEMENTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: DICK HOSKING 828-1331	PE	0	0	0	625,000	800,000	700,000	600,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	0	0	0	625,000	800,000	700,000	600,000	0	
	Description:	RAILROAD BRIDGE EVALUATION AND RECOMMENDATION FOR REHABILITATION AND FUNDING.								
	Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: DICK HOSKING 828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	689,020	692,401	700,000	725,000	750,000	0	
	TOTAL	0	0	689,020	692,401	700,000	725,000	750,000	0	
	Description:	ADMINISTRATIVE SUPPORT - RAIL.								
	Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: TRINI BRASSARD 828-2628	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	800,000	0	0	300,000	150,000	175,000	175,000	0	
	TOTAL	800,000	0	0	300,000	150,000	175,000	175,000	0	
	Description:	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD ROW.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: TRINI BRASSARD 828-2628	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	800,000	0	0	125,000	200,000	225,000	250,000	0
	TOTAL	800,000	0	0	125,000	200,000	225,000	250,000	0
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: NANCY RICE 828-5993	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	120,000	0	0	30,000	30,000	30,000	30,000	0
	TOTAL	120,000	0	0	30,000	30,000	30,000	30,000	0
	Description:	OPERATION LIFESAVER.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: NANCY RICE 828-5993	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,775,000	0	1,200,000	45,000	510,000	510,000	510,000	0
	TOTAL	2,775,000	0	1,200,000	45,000	510,000	510,000	510,000	0
	Description:	3-WAY PARTNERSHIPS - ECONOMIC DEVELOPMENT.							
Comments:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS, & SYSTEM DEVELOPMENT, TO FACILITATE THE MOVEMENT OF FREIGHT INTO AND OUT OF VERMONT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: JENNIFER ROYER 828-1118	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,225,000	0	200,000	200,000	250,000	275,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,225,000	0	200,000	200,000	250,000	275,000	300,000	0
	Description:	RAIL HIGHWAY SURFACE AND SUBSTRUCTURE REHABILITATION.							
Comments:									
RAIL SUNDERLAND Route: VT RAILWAY, INC Project Manager: DOUG ZORZI 828-5764	PE	253,000	28,000	25,000	200,000	0	0	0	0
	ROW	50,000	50,000	0	0	0	0	0	0
	CONST	1,080,000	0	330,000	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,383,000	78,000	355,000	950,000	0	0	0	0
	Description:	VTR BRIDGE #63 PHASE 2.							
Comments:	THIS PROJECT WILL REPLACE THE TEMPORARY RAILROAD BRIDGE WITH A PERMANENT STRUCTURE.								
RAIL WHITE RIVER JCT.-NEWPORT Route: CONN. RIVER LINE Project Manager: KEVIN CLAIRMONT 828-2710	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,700,000	0	650,000	650,000	750,000	800,000	850,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,700,000	0	650,000	650,000	750,000	800,000	850,000	0
	Description:	INFRASTRUCTURE REPAIRS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
RAIL WHITE RIVER JCT.-NEWPORT	PE	525,000	0	250,000	50,000	75,000	75,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	225,000	250,000	250,000	275,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,825,000	0	475,000	300,000	325,000	350,000	375,000	0
Route: CONN. RIVER LINE	Description:	RAILROAD BRIDGE PROJECTS ALONG THE CONN. RIVER LINE.							
Project Manager: DOUG ZORZI 828-5764	Comments:								

**RAIL - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Description	PE	ROW	Const	Total	Federal	State	Local
Green Mtn RR - Cavendish	Doug Zorzi	Bridge No. 131 Load Rating Analysis	60,000	0	0	60,000	0	60,000	0
Green Mtn RR - Clarendon	Doug Zorzi	Bridge No. 152 Load Rating Analysis	40,000	0	0	40,000	0	40,000	0
Vermont Rwy. - Benn.-Burlington	Kevin Clairmont	Track & Roadbed Projects	200,000	0	0	200,000	160,000	40,000	0
Vermont Rwy. - Middlebury	Doug Zorzi	Bridge No. 239 Load Rating Analysis	150,000	0	0	150,000	120,000	30,000	0
Vermont Rwy. - Rutland	Charlie Miller	Railyard Relocation	0	0	0	0	0	0	0
Vermont Rwy. - Sunderland	Doug Zorzi	Bridge No. 64 Load Rating Analysis	75,000	0	0	75,000	60,000	15,000	0
Wash. County/CRL - Bradford	Doug Zorzi	Bridge No. 516 Load Rating Analysis	50,000	0	0	50,000	0	50,000	0
Wash. County/CRL - Newbury	Doug Zorzi	Bridge No. 500 Load Rating Analysis	50,000	0	0	50,000	0	50,000	0
Totals:			625,000	0	0	625,000	340,000	285,000	0

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARRE	WASHINGTON COUNTY		DOUG ZORZI	828-5764	BRIDGE NO. 308 LOAD RATING ANA
BARTON	WASH. CO. RR - CRL		DOUG ZORZI	828-5764	BRIDGE NO. 567 LOAD RATING ANA
BRADFORD	WASH. CO. RR - CRL		DOUG ZORZI	828-5764	BRIDGE NO. 513 LOAD RATING ANA
BURKE	WASH. CO. RR - CRL		DOUG ZORZI	828-5764	BRIDGE NO. 544 LOAD RATING ANA
CHESTER	GREEN MTN RR CORP		DOUG ZORZI	828-5764	BRIDGE NO. 119 LOAD RATING ANA
LYNDON	WASH. CO. RR - CRL		DOUG ZORZI	828-5764	BRIDGE NO. 541 LOAD RATING ANA
ROCKINGHAM	GREEN MTN RR CORP		DOUG ZORZI	828-5764	BRIDGE NO. 112 LOAD RATING ANA
ROCKINGHAM	GREEN MTN RR CORP		DOUG ZORZI	828-5764	BRIDGE NO. 111 LOAD RATING ANA
ROCKINGHAM	GREEN MTN RR CORP		DOUG ZORZI	828-5764	BRIDGE NO. 107 LOAD RATING ANA
WATERFORD	WASH. CO. RR - CRL		DOUG ZORZI	828-5764	BRIDGE NO. 537 LOAD RATING ANA
WELLS RIVER	WASH. CO. RR - CRL		DOUG ZORZI	828-5764	BRIDGE NO. 522 LOAD RATING ANA

Agency of Transportation

Central Garage

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: **8110000200**

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services	3,293,088	3,245,502	3,245,502	3,305,508	3,388,146	3,472,849	3,559,671
Operating Expenses	10,372,080	11,366,120	11,366,120	11,625,266	11,915,898	12,213,795	12,519,140
Total	13,665,168	14,611,622	14,611,622	14,930,774	15,304,043	15,686,644	16,078,811
Internal Service Fund	13,665,168	14,611,622	14,611,622	14,930,774	15,304,043	15,686,644	16,078,811
Total	13,665,168	14,611,622	14,611,622	14,930,774	15,304,043	15,686,644	16,078,811

TRANSPORTATION BUILDINGS
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
BUILDINGS PROJECTS										
COLCHESTER (FORT)	RENOVATE 2 BRICK BUILDINGS		10,000		78,421	88,421	88,421			88,421
MARLBORO	REPLACEMENT GARAGE				417,579	417,579	417,579			417,579
MIDDLESEX	MECHANICS BAY ADDITION		5,000		500,000	505,000	505,000			505,000
N. MONTPELIER	SAND SHED		1,000		305,000	306,000	306,000			306,000
WINDSOR	SAND/SALT SHED				192,000	192,000	192,000			192,000
STATEWIDE	ABOVE-GROUND STORAGE FUEL TANKS		1,000		75,000	76,000	76,000			76,000
STATEWIDE	DEVELOPMENT & EVALUATION		61,000			61,000	61,000			61,000
TOTAL TRANSPORTATION BUILDINGS PROGRAM		0	78,000	0	1,568,000	1,646,000	1,646,000	0	0	1,646,000

TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	78,000	85,748	89,178	92,745
ROW	0	0	0	0
CONST	1,568,000	1,629,212	1,694,380	1,762,156
OTHER	0	0	0	0
TOTAL	1,646,000	1,714,960	1,783,558	1,854,901

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR STATEWIDE Route: Project Manager: ROGER BARRY 828-2603	PE	1,000	0	0	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	76,000	0	0	76,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICE LIFE.							
Comments:	GENERALLY ANTICIPATE REPLACING 3 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.								
TRANSPORTATION BUILDING PR TUNBRIDGE Route: Project Manager: ALEC PORTALUPI 828-3889	PE	3,000	3,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	240,000	0	240,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	243,000	3,000	240,000	0	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT AND SAND SHED.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
TRANSPORTATION BUILDING PR WINDSOR Route: Project Manager: ROGER BARRY 828-2603	PE	3,000	0	3,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	360,000	0	168,000	192,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	363,000	0	171,000	192,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 96X86-FT. SALT/SAND SHED.							
Comments:	ADVERTISE IN WINTR, START CONSTRUCTION SPRING 2008.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR COLCHESTER (FORT) Route: Project Manager: ROGER BARRY 828-2603	PE	10,000	0	0	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	78,421	0	0	78,421	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	88,421	0	0	88,421	0	0	0	0
	Description:	DESIGN, PERMIT AND RENOVATE TWO BRICK BUILDINGS. ONE WILL HOUSE THE CONSTRUCTION DIVISION'S NORTHWEST REGION SOILS LAB. THE OTHER BUILDING WILL PROVIDE OFFICE AND TRAINING SPACE FOR DMV (CDL & MOTORCYCLE). .							
Comments:									
TRANSPORTATION BUILDING PR MARLBORO Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	232,421	417,579	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	655,000	0	237,421	417,579	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 2-BAY MAINTENANCE FACILITY.							
Comments:	ADVERTISE IN WINTER, START CONSTRUCTION BY SPRING 2008.								
TRANSPORTATION BUILDING PR MIDDLESEX Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,000	0	0	505,000	0	0	0	0
	Description:	DESIGN, PERMIT, AND CONSTRUCT A 2-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR MECHANICS' WORK.							
Comments:	MIDDLESEX IS THE DESIGNATED MECHANICS' FACILITY FOR DISTRICT 6. SPACE CONSTRAINTS PREVENT THE DISTRICT FROM KEEPING THE PLOW TRUCKS UNDER COVER DUE TO MECHANICS' WORK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDING PR NORTH MONTPELIER	PE	1,000	0	0	1,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	305,000	0	0	305,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	306,000	0	0	306,000	0	0	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A 64X64-FT. SALT/SAND SHED.								
Route:	Comments:									
Project Manager: ROGER BARRY 828-2603										
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TRANSPORTATION BUILDING PR ORANGE	PE	5,000	0	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	650,000	0	650,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	655,000	0	655,000	0	0	0	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A 2-BAY MAINTENANCE FACILITY.								
Route:	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
Project Manager: ALEC PORTALUPI 828-3889										
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TRANSPORTATION BUILDING PR STATEWIDE	PE	328,671	0	0	61,000	85,748	89,178	92,745	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,085,748	0	0	0	1,629,212	1,694,380	1,762,156	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,414,419	0	0	61,000	1,714,960	1,783,558	1,854,901	0	
	Description:	AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION BUILDINGS PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
Route:	Comments:									
Project Manager: ROGER BARRY 828-2603										

**TRANSPORTATION BUILDING PROGRAM - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Description	PE	ROW	Const	Total	Federal	State	Local
Berlin	Roger Barry	Lab/Traffic Shop Renovation/Move	20,000	0	0	20,000	0	20,000	0
Chester	Roger Barry	Salt Shed	3,000	0	0	3,000	0	3,000	0
Colchester (Fort Facility)	Roger Barry	Garage Siding/Windows	10,000	0	0	10,000	0	10,000	0
Jamaica	Roger Barry	Salt Shed	3,000	0	0	3,000	0	3,000	0
White River Jct.	Roger Barry	Municipal Sewer Connection	15,000	0	0	15,000	0	15,000	0
White River Jct.	Roger Barry	Stockroom/Mechanics Garage	10,000	0	0	10,000	0	10,000	0
Totals:			61,000	0	0	61,000	0	61,000	0

TRANSPORTATION BUILDING PROGRAM CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ASCUTNEY	N/A	N/A	ROGER BARRY	828-2603	SALT SHED
BENNINGTON	N/A	N/A	ROGER BARRY	828-2603	NEW GARAGE ROOF
BERLIN	N/A	N/A	ROGER BARRY	828-2603	BACK-UP GENERATOR (LAB/TRAFFI
BERLIN	N/A	N/A	ROGER BARRY	828-2603	GMTA FACILITY (SEWER)
BRADFORD	N/A	N/A	ROGER BARRY	828-2603	SALT SHED
ENOSBURG	N/A	N/A	ROGER BARRY	828-2603	MUNICIPAL SEWER CONNECTION
ESSEX	N/A	N/A	ROGER BARRY	828-2603	GARAGE/D5 OFFICE
MENDON	N/A	N/A	ROGER BARRY	828-2603	GARAGE RENOVATION
MORRISVILLE	N/A	N/A	ROGER BARRY	828-2603	GARAGE ADDITION
NEW HAVEN	N/A	N/A	ROGER BARRY	828-2603	ENERGY UPGRADES
NORTH FERRISBURGH	N/A	N/A	ROGER BARRY	828-2603	GARAGE/DMV FACILITY
READING	N/A	N/A	ROGER BARRY	828-2603	SALT SHED
ROCKINGHAM	N/A	N/A	ROGER BARRY	828-2603	GARAGE ADDITION
ROYALTON	N/A	N/A	ROGER BARRY	828-2603	ENERGY UPGRADES
RUTLAND	N/A	N/A	ROGER BARRY	828-2603	BACK-UP GENERATOR
ST. JOHNSBURY	N/A	N/A	ROGER BARRY	828-2603	ENERGY UPGRADES
WESTFIELD	N/A	N/A	ROGER BARRY	828-2603	GARAGE ADDITION
WESTFIELD	N/A	N/A	ROGER BARRY	828-2603	SALT SHED
WHITE RIVER JCT.	N/A	N/A	ROGER BARRY	828-2603	SALT SHED

TOWN HIGHWAY BRIDGE PROGRAM
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
BARNARD	REHAB BR8 ON TH2	BHO 1444(40)				150,000	150,000	22,500	120,000	7,500	150,000	46
BARRE CITY	REHAB BR7 ON PROSPECT	BHF 6000(15)		5,000		400,000	405,000	60,750	324,000	20,250	405,000	35
BARTON (ORLEANS)	REPL BR61 ON TH3 OVER WILLOUGHBY RIVER	BRO 1449(29)				100,000	100,000	10,000	80,000	10,000	100,000	CONST
BENNINGTON	REPL BR57 ON HUNT ST.	BRF 1000(16)		65,000	40,000		105,000	10,500	84,000	10,500	105,000	34
BRATTLEBORO	REPL BR30 ON TH374	BRF 2000(21)S		18,520			18,520	1,852	14,816	1,852	18,520	45
BROWNINGTON	REPL BR8 ON TH2	BRO 1449(28)		15,213		237,000	252,213	25,221	201,770	25,221	252,213	25
BURKE	REPL BR16 AND BR17 OVER DISH MILL BROOK	BRZ 1447(15)		5,000		1,000,000	1,005,000	100,500	804,000	100,500	1,005,000	37
CABOT	REHAB BR37 ON TH41	BRO 1446(27)				597,320	597,320	59,732	477,856	59,732	597,320	21
CHARLOTTE	REHAB BR29 ON TH36	BHO 1445()		30000			30,000	4,500	24,000	1,500	30,000	NEW
COLCHESTER	REPL BR12 ON TH27	TH3 9521		47,000			47,000	42,300		4,700	47,000	48
CORINTH	REPL BR34 ON TH50	BRO 1447(22)				900,000	900,000	90,000	720,000	90,000	900,000	33
CRAFTSBURY	REPL BR2 ON TH59	BRO 1449(24)				300,000	300,000	30,000	240,000	30,000	300,000	26
FAIRFIELD	REHAB BR 50 ON TH49	BHO 1448(32)				320,245	320,245	64,049	256,196		320,245	14
GUILFORD	REPL BR56 ON TH13	BRO 1442(24)				926,000	926,000	92,600	740,800	92,600	926,000	57
HARDWICK	REHAB BR67 ON VT15	BHO 030-2(18)S				300,000	300,000	45,000	240,000	15,000	300,000	3
HARTFORD (WILDER)	REHAB BR38 ON TH29 AND REPL BR36	STP 1444(35)SC		25,000	30,000		55,000	10,406	44,594		55,000	33
JAMAICA	REPL BR33 ON TH43	BRO 1442(27)		40,000	30,000		70,000	7,000	56,000	7,000	70,000	17
JOHNSON	REHAB BR5 ON TH1	BHO 1448(29)		15,000		700,000	715,000	107,250	572,000	35,750	715,000	32
LINCOLN	REPL BR48 ON TH9	BRO 1445(25)				500,000	500,000	50,000	400,000	50,000	500,000	12
MENDON	REPL BR24 ON TH7	TH3 0106		50,000			50,000	50,000			50,000	40
MIDDLEBURY-WEYBRIDGE	REHAB COVERED BR1 ON TH3	BHO 1445(33)		163,250		100,000	263,250	39,488	210,600	13,163	263,250	24
MONTGOMERY	REHAB COVERED BR32 ON TH25	BRO 1448(37)		1,854		575,600	577,454	115,491	461,963		577,454	4
MONTGOMERY	REHAB BR36 ON TH10	BHO 1448(27)		30,000			30,000	3,000	24,000	3,000	30,000	38
MONTGOMERY	REHAB BR34 ON TH27	BRO 1448(23)				707,000	707,000	141,400	565,600		707,000	8
MONTPELIER	REHAB BR5 ON TAYLOR ST	BHF 6400(31)				500,000	500,000	100,000	400,000		500,000	42
NEW HAVEN-WEYBRIDGE	REHAB BR26 ON TH7	BHO BTN 2005(1)				100,000	100,000	20,000	80,000		100,000	CONST
NEWFANE	REHAB FAS 0106, BR 17	BHF 0106(4)S		14,772	25,000		39,772	5,966	31,818	1,989	39,772	9
NEWPORT CITY	REPL BR9 ON VERNON ST.	BRO 1449(25)		75,702	10,000		85,702	8,570	68,562	8,570	85,702	43
POWNAI	REHAB BR41 ON TH24	BRZ 1441(19)				1,476,084	1,476,084	221,413	1,180,867	73,804	1,476,084	2
RANDOLPH	REHAB CB BR38 ON TH64	BHO 1444(44)				10,000	10,000	2,000	8,000		10,000	16
RANDOLPH	REHAB BR34 ON TH66	BHO 1444()		30,000			30,000	4,500	24,000	1,500	30,000	NEW
RANDOLPH	REPL BR42 ON VT12 OVER WHITE RIVER	BRF 0241(29)				137,304	137,304	13,730	109,843	13,730	137,304	CONST
READING	REPL B25 ON TH8	BRZ 1444(23)				700,000	700,000	70,000	560,000	70,000	700,000	39
READSBORO	REHAB BR32 ON TH3	BHO 1441(25)				400,000	400,000	60,000	320,000	20,000	400,000	63
RICHFORD	REHAB TRUSS BR41 ON MAIN ST.	BHF 0302(3)S				1,350,000	1,350,000	202,500	1,080,000	67,500	1,350,000	5
RIPTON	WIDEN BR17 ON TH18	FH 010-1(2)			20,000	582,630	602,630		602,630		602,630	41
ROCKINGHAM	REHAB WORRALL COV BR40 ON TH14	BHO 1442(34)		30,000		100,000	130,000	19,500	104,000	6,500	130,000	49
RUTLAND CITY	REPL BR2 ON RIVER ST.	BRF 3000(16)		165,000			165,000	16,500	132,000	16,500	165,000	20
RUTLAND CITY	REPL BR14 ON FOREST ST.	BRF 3000(18)S		41,102			41,102	4,110	32,882	4,110	41,102	22
ST. JOHNSBURY	REPLACE BR29 ON TH85	BRO 1447(19)				500,000	500,000	50,000	400,000	50,000	500,000	CONST
SALISBURY-CORNWALL	REHAB BR8 ON TH1 OVER OTTER CREEK	BHO 1445(27)				88,562	88,562	17,712	70,850		88,562	CONST
SHREWSBURY	REPL BR37 ON TH4	TH2 9358		36,000	30,000		66,000	6,600	52,800	6,600	66,000	SHORT
SPRINGFIELD	REHAB BR64 ON VT11	BHO 016-2(14)		40,000	5,000	400,000	445,000	66,750	356,000	22,250	445,000	1

TOWN HIGHWAY BRIDGE PROGRAM

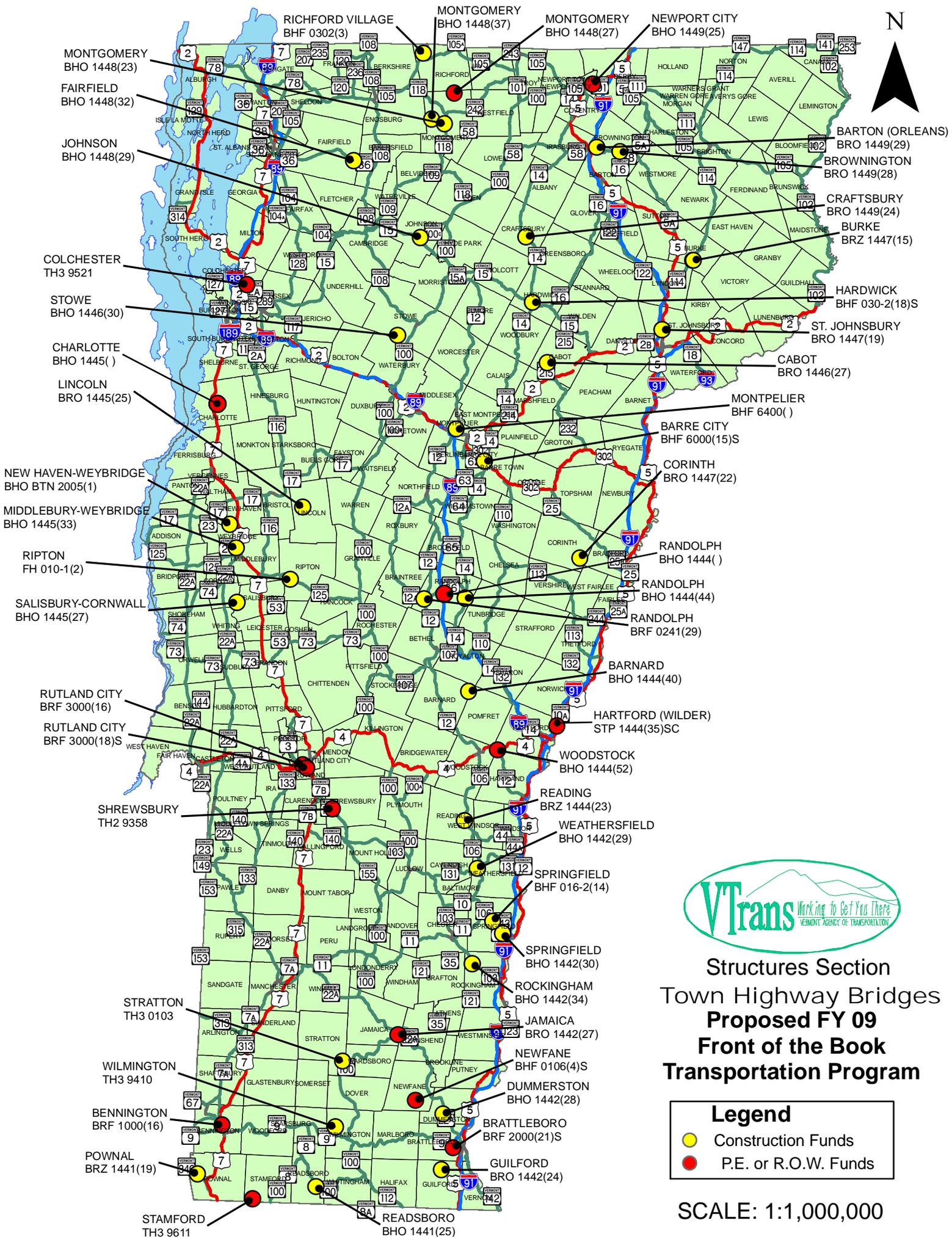
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
SPRINGFIELD	REHAB BR81 ON TH66 OVER BLACK RIVER	BHO 1442(30)				829,134	829,134	124,370	663,307	41,457	829,134	29
STATEWIDE	OFF-SYSTEM BRIDGE INSPECTION	BRO NBIS()	250,000				250,000	114,515	135,485		250,000	
STATEWIDE	PROJECTS UNDER DEVELOPMENT, EVAL/SCOPING			120,500	30,000		150,500	15,050	120,400	15,050	150,500	
STOWE	REHAB BR3 ON TH 1(VT 108)	BHO 1446(30)			30,000	300,000	330,000	49,500	264,000	16,500	330,000	28
STRATTON	NEW BURIED STRUCTURE BR13 ON TH20	TH3 0103				100,000	100,000	10,000	80,000	10,000	100,000	SHORT
WEATHERSFIELD	REHAB COVERED BR66 ON TH 20 OVER BLACK RIVER	BHO 1442(29)				131,593	131,593	26,319	105,274		131,593	CONST
WILMINGTON	REPL BR49 ON TH46	TH3 9410				419,904	419,904	41,990	335,923	41,990	419,904	SHORT
WOODSTOCK	REHAB TAFTSVILLE COV BR45 ON TH2	BHO 1444(52)		100,000			100,000	10,000	80,000	10,000	100,000	18
TOTAL TH BRIDGE APPROPRIATION			250,000	1,163,913	250,000	15,938,376	17,602,289	2,465,134	14,060,836	1,076,319	17,602,289	



Structures Section
Town Highway Bridges
Proposed FY 09
Front of the Book
Transportation Program

Legend	
	Construction Funds
	P.E. or R.O.W. Funds

SCALE: 1:1,000,000

TOWN HIGHWAY BRIDGES

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	1,043,413	456,473	188,541	0
ROW	220,000	596,729	151,448	0
CONST	15,938,376	20,846,094	13,588,963	13,514,914
OTHER	400,500	635,198	664,102	658,045
TOTAL	<u>17,602,289</u>	<u>22,534,493</u>	<u>14,593,054</u>	<u>14,172,959</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES BARNARD BHO 1444(40) Route: TH2 0003 TH 2 Project Manager: WARREN TRIPP 802-828-3424	PE	80,000	69,428	10,572	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	675,460	0	0	150,000	525,460	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	755,460	69,428	10,572	150,000	525,460	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF THE DECK OF BR8 ON TH2 IN BARNARD, OVER EAST BARNARD BROOK.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES BARRE CITY BHF 6000(15)S Route: TH2 9523 PROSPECT ST Project Manager: WARREN TRIPP 802-828-3424	PE	192,715	177,715	10,000	5,000	0	0	0	0	
	ROW	7,000	0	7,000	0	0	0	0	0	
	CONST	1,507,203	82,491	0	400,000	1,024,712	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,706,918	260,206	17,000	405,000	1,024,712	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BRIDGE NO. 7 ON PROSPECT STREET IN BARRE CITY, OVER THE STEVENS BRANCH OF THE WINOOSKI RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES BARTON (ORLEANS) BRO 1449(29) Route: TH2 0021 TH 3 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	283,578	280,939	2,639	0	0	0	0	0	
	ROW	52,891	52,597	294	0	0	0	0	0	
	CONST	1,720,323	136,793	1,483,530	100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,056,792	470,329	1,486,463	100,000	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR61 ON TH3 (EAST ST.) IN ORLEANS VILLAGE, OVER THE WILLOUGHBY RIVER.								
	Comments:	JEFFORDS EARMARK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BENNINGTON BRF 1000(16) Route: TH2 8901 HUNT ST W. Project Manager: KRISTIN HIGGINS 802-828-0053	PE	403,411	182,812	90,000	65,000	41,600	23,999	0	0
	ROW	82,024	0	5,000	40,000	20,800	16,224	0	0
	CONST	5,645,896	0	0	0	0	1,600,768	3,073,128	972,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,131,331	182,812	95,000	105,000	62,400	1,640,991	3,073,128	972,000
	Description:	REPLACEMENT OF BR57 ON TH7 (HUNT ST. WEST) IN THE TOWN OF BENNINGTON OVER THE ROARING BRANCH.							
Comments:									
TOWN HIGHWAY BRIDGES BETHEL BRF 0241(33)C/2 Route: TH1 9623 VT 12 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,295,258	4,074,163	221,095	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,295,258	4,074,163	221,095	0	0	0	0	0
	Description:	REPLACEMENT OF BR31 ON VT12 (CHURCH ST.) IN BETHEL, OVER THE WHITE RIVER AND THE NEW ENGLAND CENTRAL RAILROAD, AND REMOVAL OF THE TEMPORARY BRIDGE, WITH RELATED ROADWAY AND CHANNEL WORK.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES BRADFORD STP 1447(28) Route: TH3 9641 TH 27 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	201,937	201,937	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,402,040	236,065	1,165,975	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,603,977	438,002	1,165,975	0	0	0	0	0
	Description:	REHABILITATION OF BR22 ON TH27 IN BRADFORD, OVER THE WAITS RIVER.							
Comments:	TOWN HIGHWAY BRIDGE PROJECT. CONSTRUCTION TO BE FUNDED UNDER AN ENHANCEMENT PROJECT, BRADFORD STP EH04(8), UP TO \$332,000. JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BRATTLEBORO BHO 1442(33) Route: GUILFORD ST. Project Manager: JOHN WEAVER 802-828-0415	PE	21,994	21,994	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	333,228	325,978	7,250	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	355,222	347,972	7,250	0	0	0	0	0
	Description:	REHABILITATION OF BR30 (CREAMERY COVERED BRIDGE) ON GUILFORD ST. IN BRATTLEBORO, OVER WHETSTONE BROOK.							
Comments:	COVERED BRIDGE PROJECT. PROJECT COMPLETE.								
TOWN HIGHWAY BRIDGES BRATTLEBORO BRF 2000(21)S Route: TH3 9612 TH 374 Project Manager: ROGER WHITCOMB 802-828-0054	PE	240,812	196,480	25,812	18,520	0	0	0	0
	ROW	34,500	33,759	741	0	0	0	0	0
	CONST	2,520,757	0	0	0	465,717	2,055,040	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,796,069	230,239	26,553	18,520	465,717	2,055,040	0	0
	Description:	CONSTRUCT A BYPASS BRIDGE DOWNSTREAM OF THE CREAMERY COVERED BRIDGE, OVER WHETSTONE BROOK IN BRATTLEBORO.							
Comments:									
TOWN HIGHWAY BRIDGES BROWNINGTON BRO 1449(28) Route: TH2 0014 TH 2 Project Manager: ROGER WHITCOMB 802-828-0054	PE	253,750	196,537	42,000	15,213	0	0	0	0
	ROW	111,635	59,635	52,000	0	0	0	0	0
	CONST	1,069,000	0	0	237,000	832,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,434,385	256,172	94,000	252,213	832,000	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR8 ON TH2 IN BROWNINGTON, OVER THE WILLOUGHBY RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BURKE BRZ 1447(15) Route: TH 2707 TH 7 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	279,247	264,247	10,000	5,000	0	0	0	0
	ROW	35,544	30,544	5,000	0	0	0	0	0
	CONST	1,966,248	0	0	1,000,000	966,248	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,281,039	294,791	15,000	1,005,000	966,248	0	0	0
	Description:	REPLACEMENT OF BR16 & BR17 ON TH7 IN THE TOWN OF BURKE, OVER DISH MILL BROOK.							
	Comments:	JEFFORDS EARMARK.							
TOWN HIGHWAY BRIDGES CABOT BRO 1446(27) Route: TH3 9633 TH 41 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	202,778	155,517	47,261	0	0	0	0	0
	ROW	20,067	18,067	2,000	0	0	0	0	0
	CONST	833,908	0	236,588	597,320	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,056,753	173,584	285,849	597,320	0	0	0	0
	Description:	REPLACEMENT OF BR37 ON TH41 IN CABOT, OVER COITS POND BROOK.							
	Comments:	JEFFORDS EARMARK.							
TOWN HIGHWAY BRIDGES CAVENDISH BRO 1442(23) Route: TH3 9342 TH 29 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	246,779	246,779	0	0	0	0	0	0
	ROW	16,543	16,516	27	0	0	0	0	0
	CONST	1,431,552	1,180,959	250,593	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,694,874	1,444,254	250,620	0	0	0	0	0
	Description:	REPLACEMENT OF BR45 ON TH29 IN THE TOWN OF CAVENDISH, OVER THE BLACK RIVER.							
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES CHARLOTTE BHO 1445() Route: TH 36 Project Manager: JOHN WEAVER 802-828-0415	PE	60,000	0	30,000	30,000	0	0	0	0	
	ROW	10,000	0	10,000	0	0	0	0	0	
	CONST	448,500	0	0	0	448,500	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	518,500	0	40,000	30,000	448,500	0	0	0	
	Description:	REHABILITATION OF BR29 (QUINLAN COVERED BRIDGE) ON TH36 IN CHARLOTTE, OVER LEWIS CREEK.								
	Comments:									
TOWN HIGHWAY BRIDGES COLCHESTER TH3 9521 Route: TH3 9521 TH 27 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	206,076	95,956	46,470	47,000	16,650	0	0	0	
	ROW	20,800	0	0	0	20,800	0	0	0	
	CONST	1,151,965	0	0	0	0	0	247,965	904,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,378,841	95,956	46,470	47,000	37,450	0	247,965	904,000	
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 12 ON TH27 IN COLCHESTER, OVER INDIAN BROOK.								
	Comments:									
TOWN HIGHWAY BRIDGES COLCHESTER-SO. BURLINGTON BRM 5600(6)C/2 Route: TH 2806 LIME KILN RD Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	9,149,664	7,884,952	1,264,712	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,149,664	7,884,952	1,264,712	0	0	0	0	0	
	Description:	REPLACEMENT OF BR6 ON TH4 (LIME KILN RD.), WHICH SPANS THE WINOOSKI RIVER BETWEEN COLCHESTER AND SOUTH BURLINGTON.								
	Comments:	PE & ROW DONE UNDER BRM 5600(6). PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES CORINTH BRO 1447(22) Route: TH3 9351 TH 50 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	142,376	132,376	10,000	0	0	0	0	0
	ROW	50,007	47,207	2,800	0	0	0	0	0
	CONST	1,158,675	21,475	50,000	900,000	187,200	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,351,058	201,058	62,800	900,000	187,200	0	0	0
	Description:	REPLACEMENT OF BR34 ON TH50 IN THE TOWN OF CORINTH, OVER THE SOUTH BRANCH OF THE WAITS RIVER.							
Comments:	TEMPORARY BRIDGE IN PLACE. JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES CRAFTSBURY BRO 1449(24) Route: TH3 9653 TH 59 Project Manager: ROGER WHITCOMB 802-828-0054	PE	179,564	167,564	12,000	0	0	0	0	0
	ROW	3,000	1,800	1,200	0	0	0	0	0
	CONST	924,000	0	0	300,000	624,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,106,564	169,364	13,200	300,000	624,000	0	0	0
	Description:	REPLACEMENT OF BR2 ON TH59 IN CRAFTSBURY, OVER THE BLACK RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES DUMMERSTON BHO 1442(28) Route: TH3 9415 TH 62 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	289,000	274,595	14,405	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,936,045	0	0	0	1,716,000	1,220,045	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,225,045	274,595	14,405	0	1,716,000	1,220,045	0	0
	Description:	REHABILITATION OF BRIDGE NO. 37 ON TH 62 IN THE TOWN OF DUMMERSTON, OVER THE WEST RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES FAIRFIELD BHO 1448(32) Route: TH3 0503 TH 49 Project Manager: JOHN WEAVER 802-828-0415	PE	180,000	117,961	62,039	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	640,495	0	320,250	320,245	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	820,495	117,961	382,289	320,245	0	0	0	0	
	Description:	REHABILITATION OF BR50 (COVERED BRIDGE) ON TH49 IN FAIRFEILD, OVER BLACK CREEK.								
	Comments:									
TOWN HIGHWAY BRIDGES GRANVILLE BRO 1444(34) Route: TH3 9425 TH 23 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	164,050	164,050	0	0	0	0	0	0	
	ROW	27,400	24,185	3,215	0	0	0	0	0	
	CONST	758,758	256,838	501,920	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	950,208	445,073	505,135	0	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 15 ON TH 23 IN THE TOWN OF GRANVILLE, OVER THE THIRD BRANCH OF THE WHITE RIVER.								
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES GUILFORD BRO 1442(24) Route: TH3 9413 TH 13 Project Manager: ROGER WHITCOMB 802-828-0054	PE	186,529	176,529	10,000	0	0	0	0	0	
	ROW	59,398	59,398	0	0	0	0	0	0	
	CONST	978,000	0	0	926,000	52,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,223,927	235,927	10,000	926,000	52,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 56 ON TH13 IN THE TOWN OF GUILFORD, OVER BROAD BROOK.								
	Comments:	JEFFORDS EARMARK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES HARDWICK BHF 030-2(18)S Route: TH1 9525 VT 15 Project Manager: WARREN TRIPP 802-828-3424	PE	125,000	104,346	20,654	0	0	0	0	0
	ROW	100,000	18,798	81,202	0	0	0	0	0
	CONST	1,215,200	0	0	300,000	915,200	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,440,200	123,144	101,856	300,000	915,200	0	0	0
	Description:	PROJECT IS FOR REHABILITATION OF BRIDGE NO. 67 ON VT15 (TH1) IN HARDWICK, OVER COOPER BROOK.							
Comments:									
TOWN HIGHWAY BRIDGES HARTFORD (WILDER) STP 1444(35)SC Route: TH 29 GILLETTE ST. Project Manager: KRISTIN HIGGINS 802-828-0053	PE	151,238	66,632	33,000	25,000	20,800	5,806	0	0
	ROW	76,408	0	15,000	30,000	26,000	5,408	0	0
	CONST	1,420,817	0	0	0	0	925,157	495,660	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,648,463	66,632	48,000	55,000	46,800	936,371	495,660	0
	Description:	REHABILITATION OF BR38 ON TH29, AND REPLACEMENT OF BR36 ON TH81 IN WILDER.							
Comments:									
TOWN HIGHWAY BRIDGES HINESBURG TH2 0111 Route: TH2 0111 TH 4 Project Manager: WARREN TRIPP 802-828-3424	PE	15,600	0	0	0	15,600	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,483,090	0	0	0	0	324,480	1,158,610	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,498,690	0	0	0	15,600	324,480	1,158,610	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF BR10 ON TH4 IN HINESBURG, OVER THE LAPLATTE RIVER.							
Comments:	THB GRANT PROGRAM.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES HUNTINGTON BRO 1445(29) Route: TH3 0024 TH 4 Project Manager: WARREN TRIPP 802-828-3424	PE	321,179	321,062	117	0	0	0	0	0	
	ROW	53,070	53,070	0	0	0	0	0	0	
	CONST	3,116,166	2,063,189	1,052,977	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,490,415	2,437,321	1,053,094	0	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR42 ON TH4 IN HUNTINGTON, OVER THE HUNTINGTON RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES JAMAICA BRO 1442(27) Route: TH3 9536 TH 43 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	201,586	80,338	40,000	40,000	41,248	0	0	0	
	ROW	50,400	0	10,000	30,000	10,400	0	0	0	
	CONST	1,517,413	27,273	0	0	960,156	529,984	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,769,400	107,611	50,000	70,000	1,011,805	529,984	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR33 ON TH43 IN JAMAICA, OVER WARDSBORO BROOK.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES JOHNSON BHO 1448(29) Route: TH2 9923 TH 1 Project Manager: WARREN TRIPP 802-828-3424	PE	238,747	193,747	30,000	15,000	0	0	0	0	
	ROW	68,000	0	68,000	0	0	0	0	0	
	CONST	2,354,120	0	0	700,000	1,654,120	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,660,867	193,747	98,000	715,000	1,654,120	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 ON TH1 IN JOHNSON, OVER THE GIHON RIVER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES LINCOLN BRO 1445(25) Route: TH3 9631 TH 9 Project Manager: ROGER WHITCOMB 802-828-0054	PE	181,329	160,640	20,689	0	0	0	0	0	
	ROW	30,500	29,412	1,088	0	0	0	0	0	
	CONST	1,226,874	28,152	0	500,000	698,722	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,438,703	218,204	21,777	500,000	698,722	0	0	0	
	Description:	REPLACEMENT OF BR48 ON TH9 IN LINCOLN, OVER THE NEW HAVEN RIVER.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES MENDON BRO 1443(35) Route: TH2 9517 TH 1 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	316,833	316,833	0	0	0	0	0	0	
	ROW	75,177	75,177	0	0	0	0	0	0	
	CONST	1,861,541	1,561,336	300,205	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,253,551	1,953,346	300,205	0	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR3 ON TH1 IN MENDON, OVER MENDON BROOK.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES MENDON TH3 0106 Route: TH3 0106 TH 7 Project Manager: WARREN TRIPP 802-828-3424	PE	75,000	0	25,000	50,000	0	0	0	0	
	ROW	31,200	0	0	0	31,200	0	0	0	
	CONST	642,720	0	0	0	156,000	486,720	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	748,920	0	25,000	50,000	187,200	486,720	0	0	
	Description:	PROJECT IS FOR RECONSTRUCTION OF BR24 ON TH7 IN MENDON, OVER MENDON BROOK.								
	Comments:	THB GRANT PROGRAM.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES MIDDLEBURY-WEYBRIDGE BHO 1445(33) Route: TH 3 Project Manager: JOHN WEAVER 802-828-0415	PE	258,172	8,172	86,750	163,250	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	1,667,800	0	0	100,000	1,567,800	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,930,972	8,172	91,750	263,250	1,567,800	0	0	0	
	Description:	REHABILITATION OF BR1 (PULP MILL COVERED BRIDGE) ON TH3, SPANNING OTTER CREEK BETWEEN MIDDLEBURY AND WEYBRIDGE.								
	Comments:									
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(23) Route: TH3 9649 TH 27 Project Manager: JOHN WEAVER 802-828-0415	PE	180,000	80,279	99,721	0	0	0	0	0	
	ROW	30,000	28,515	1,485	0	0	0	0	0	
	CONST	944,100	0	237,100	707,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,154,100	108,794	338,306	707,000	0	0	0	0	
	Description:	REHABILITATION OF BR34 (HUTCHINS COVERED BRIDGE) ON TH27 IN MONTGOMERY, OVER THE SOUTH BRANCH OF THE TROUT RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(27) Route: TH3 9651 TH 10 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	110,000	42,122	37,878	30,000	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	752,145	0	0	0	0	752,145	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	867,145	42,122	42,878	30,000	0	752,145	0	0	
	Description:	REHABILITATION OF BR36 ON TH10 IN MONTGOMERY, OVER BLACK FALLS BROOK.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(37) Route: TH3 0519 TH 25 Project Manager: JOHN WEAVER 802-828-0415	PE	108,083	85,229	21,000	1,854	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	575,600	0	0	575,600	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	683,683	85,229	21,000	577,454	0	0	0	0	
	Description:	REHABILITATION OF BR32 (COVERED BRIDGE) ON TH25 IN MONTGOMERY, OVER WEST HILL BROOK.								
	Comments:	TOWN HIGHWAY COVERED BRIDGE PROJECT.								
TOWN HIGHWAY BRIDGES MONTPELIER BHF 6400() Route: TAYLOR ST. Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,201,673	0	0	500,000	1,701,673	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,201,673	0	0	500,000	1,701,673	0	0	0	
	Description:	REHABILITATION OF BR5 ON TAYLOR ST. IN MONTPELIER, OVER THE WINOOSKI RIVER. PE AND ROW ARE BEING DONE UNDER STP EH04(3).								
	Comments:									
TOWN HIGHWAY BRIDGES NEW HAVEN-WEYBRIDGE BHO BTN 2005(1) Route: TH 7 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	170,443	170,443	0	0	0	0	0	0	
	ROW	13,000	12,619	381	0	0	0	0	0	
	CONST	1,103,156	103,156	900,000	100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,286,599	286,218	900,381	100,000	0	0	0	0	
	Description:	REHABILITATION OF BR26 ON TH7 IN THE TOWNS OF NEW HAVEN AND WEYBRIDGE, OVER OTTER CREEK.								
	Comments:	JEFFORDS EARMARK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES NEWFANE BHF 0106(3)S Route: TH2 9512 FAS 0106 Project Manager: ROGER WHITCOMB 802-828-0054	PE	301,912	243,850	25,000	0	15,756	17,306	0	0	
	ROW	46,608	0	10,000	0	31,200	5,408	0	0	
	CONST	1,850,687	0	0	0	0	432,640	1,418,047	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,199,207	243,850	35,000	0	46,956	455,354	1,418,047	0	
	Description:	PROJECT IS FOR REHABILITATION OF BRIDGE NO. 14 ON TH2 (FAS 0106) IN NEWFANE, OVER MARLBORO BROOK.								
	Comments:									
TOWN HIGHWAY BRIDGES NEWFANE BHF 0106(4)S Route: TH2 9613 FAS 0106 Project Manager: ROGER WHITCOMB 802-828-0054	PE	200,000	151,003	34,225	14,772	0	0	0	0	
	ROW	30,000	0	5,000	25,000	0	0	0	0	
	CONST	1,750,729	234,825	0	0	1,040,000	475,904	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,980,729	385,828	39,225	39,772	1,040,000	475,904	0	0	
	Description:	REHABILITATION OF BR17 (COVERED BRIDGE) ON FAS 0106 (TH2) IN NEWFANE, OVER THE WEST RIVER, INCLUDING TEMPORARY STABILIZATION IN FY 1999.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES NEWPORT CITY BRO 1449(25) Route: TH2 9655 VERNON ST. Project Manager: ROGER WHITCOMB 802-828-0054	PE	418,496	173,418	10,880	75,702	93,600	64,896	0	0	
	ROW	25,642	0	0	10,000	14,560	1,082	0	0	
	CONST	3,796,416	0	0	0	0	0	3,796,416	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,240,554	173,418	10,880	85,702	108,160	65,978	3,796,416	0	
	Description:	REPLACEMENT OF BR9 ON VERNON STREET IN NEWPORT CITY, OVER THE SOUTH BAY OF LAKE MEMPHREMAGOG.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES POWNAL BRZ 1441(19) Route: TH 3704 TH 24 Project Manager: ROGER WHITCOMB 802-828-0054	PE	300,000	252,074	47,926	0	0	0	0	0
	ROW	180,000	176,647	3,353	0	0	0	0	0
	CONST	2,690,913	212	600,000	1,476,084	614,829	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,170,913	428,933	651,279	1,476,084	614,829	0	0	0
	Description:	REHABILITATION OF BR41 ON TH24 IN THE TOWN OF POWNAL, OVER THE HOOSIC RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES RANDOLPH BHO 1444() Route: TH 66 Project Manager: JOHN WEAVER 802-828-0415	PE	60,000	0	30,000	30,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	449,540	0	0	0	449,540	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	519,540	0	40,000	30,000	449,540	0	0	0
	Description:	REHABILITATION OF BR34 (GIFFORD COVERED BRIDGE) ON TH66 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES RANDOLPH BHO 1444(44) Route: TH3 0504 TH 64 Project Manager: JOHN WEAVER 802-828-0415	PE	233,000	207,399	25,601	0	0	0	0	0
	ROW	9,000	0	9,000	0	0	0	0	0
	CONST	914,245	0	904,245	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,156,245	207,399	938,846	10,000	0	0	0	0
	Description:	REHABILITATION OF BR38 (COVERED BRIDGE) ON TH64 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES RANDOLPH BRF 0241(29) Route: TH1 8911 VT 12 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	618,333	617,813	520	0	0	0	0	0	
	ROW	292,212	289,212	3,000	0	0	0	0	0	
	CONST	5,503,796	2,114,188	3,252,304	137,304	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,414,341	3,021,213	3,255,824	137,304	0	0	0	0	
	Description:	PROJECT CONSISTS OF THE REPLACEMENT OF BR42 ON VT12 IN THE TOWN OF RANDOLPH, OVER THE THIRD BRANCH OF THE WHITE RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES READING BRZ 1444(23) Route: TH3 9108 TH 8 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	120,000	107,081	12,919	0	0	0	0	0	
	ROW	34,989	29,989	5,000	0	0	0	0	0	
	CONST	1,234,976	0	0	700,000	534,976	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,389,965	137,070	17,919	700,000	534,976	0	0	0	
	Description:	REPLACEMENT OF BR25 ON TH8 IN THE TOWN OF READING OVER MILL BROOK.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES READSBORO BRO 1441(25) Route: TH2 9030 TH 3 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	201,000	155,040	45,960	0	0	0	0	0	
	ROW	37,000	14,995	22,005	0	0	0	0	0	
	CONST	1,256,960	0	0	400,000	856,960	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,494,960	170,035	67,965	400,000	856,960	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 31 ON TH 3 IN READSBORO VILLAGE, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.								
	Comments:	JEFFORDS EARMARK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES RICHFORD BHF 0302(3)S Route: TH2 0012 MAIN ST. Project Manager: WARREN TRIPP 802-828-3424	PE	189,897	137,144	52,753	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,068,777	0	718,777	1,350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,258,674	137,144	771,530	1,350,000	0	0	0	0
	Description:	PROJECT IS FOR TRUSS REHABILITATION OF BR41 IN RICHFORD VILLAGE, OVER THE MISSISQUOI RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES RIPTON FH 010-1(2) Route: TH 18 (FH 10) Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	205,000	186,483	18,517	0	0	0	0	0
	ROW	25,000	242	4,758	20,000	0	0	0	0
	CONST	782,683	53	200,000	582,630	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,012,683	186,778	223,275	602,630	0	0	0	0
	Description:	WIDENING OF BR17 ON TH18 IN THE TOWN OF RIPTON.							
	Comments:	JEFFORDS EARMARK.							
TOWN HIGHWAY BRIDGES ROCKINGHAM BHO 1442(34) Route: TH 14 Project Manager: WARREN TRIPP 802-828-3424	PE	136,508	56,508	50,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	412,000	0	0	100,000	312,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	548,508	56,508	50,000	130,000	312,000	0	0	0
	Description:	REHABILITATION OF BR40 (WORRALL COVERED BRIDGE) ON TH14 IN ROCKINGHAM, OVER THE WILLIAMS RIVER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(16) Route: TH2 9421 RIVER ST. Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	624,768	202,551	47,038	165,000	164,632	45,547	0	0	
	ROW	483,072	0	0	0	361,600	121,472	0	0	
	CONST	4,349,825	245,508	0	0	0	2,974,400	1,129,917	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,457,665	448,059	47,038	165,000	526,232	3,141,420	1,129,917	0	
	Description:	REPLACEMENT OF BR2 ON RIVER ST. (TH8) IN RUTLAND CITY, OVER OTTER CREEK.								
	Comments:									
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(18)S Route: TH2 9620 FOREST ST. Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	95,000	18,076	35,822	41,102	0	0	0	0	
	ROW	29,952	0	0	0	29,952	0	0	0	
	CONST	675,438	0	0	0	0	324,480	350,958	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	800,390	18,076	35,822	41,102	29,952	324,480	350,958	0	
	Description:	REPLACEMENT OF BR14 ON FOREST STREET (TH3) IN RUTLAND CITY, OVER MOON BROOK.								
	Comments:									
TOWN HIGHWAY BRIDGES SALISBURY-CORNWALL BHO 1445(27) Route: TH2 9632 TH 1 Project Manager: ROGER WHITCOMB 802-828-0054	PE	160,000	155,103	4,897	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,318,604	42	1,230,000	88,562	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,478,604	155,145	1,234,897	88,562	0	0	0	0	
	Description:	REHABILITATION OF BR8 (COVERED BRIDGE) ON TH1, OVER OTTER CREEK BETWEEN SALISBURY AND CORNWALL.								
	Comments:	NATIONAL HISTORIC COVERED BRIDGE PRESERVATION PROGRAM. PROJECT RECEIVED A FEDERAL \$397,400 EARMARK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES SHREWSBURY TH2 9358 Route: TH2 9358 TH 4 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	80,405	33,875	0	36,000	10,530	0	0	0
	ROW	30,000	0	0	30,000	0	0	0	0
	CONST	405,600	0	0	0	0	405,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	516,005	33,875	0	66,000	10,530	405,600	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 37 ON TH 4 IN THE TOWN OF SHREWSBURY OVER THE COLD RIVER, WITH NECESSARY APPROACH WORK.							
Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES SPRINGFIELD BHF 016-2(14) Route: VT 11 Project Manager: ROGER WHITCOMB 802-828-0054	PE	150,027	7,597	102,430	40,000	0	0	0	0
	ROW	25,000	0	20,000	5,000	0	0	0	0
	CONST	1,648,000	0	0	400,000	1,248,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,823,027	7,597	122,430	445,000	1,248,000	0	0	0
	Description:	REHABILITATION OF BR64 ON VT11 (MAIN ST.) IN SPRINGFIELD, OVER THE BLACK RIVER.							
Comments:	COMMUNITY CENTER BRIDGE.								
TOWN HIGHWAY BRIDGES SPRINGFIELD BHO 1442(30) Route: TH3 9658 TH 66 Project Manager: ROGER WHITCOMB 802-828-0054	PE	250,000	201,870	48,130	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,529,134	0	700,000	829,134	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,779,134	201,870	748,130	829,134	0	0	0	0
	Description:	REHABILITATION OF BR81 ON TH66 IN SPRINGFIELD, OVER THE BLACK RIVER.							
Comments:	TOWN HIGHWAY BRIDGE PROJECT - STRUCTURALLY DEFICIENT BRIDGE. TO BE DESIGNED AND CONSTRUCTED WITH THE SPRINGFIELD BICYCLE PATH PROJECT. CONSTRUCTION TO BE FUNDED UNDER AN ENHANCEMENT PROJECT, SPRINGFIELD STP EH04(10), UP TO \$760,000.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES ST. JOHNSBURY BRO 1447(19) Route: TH3 9254 TH 85 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	265,933	265,917	16	0	0	0	0	0	
	ROW	41,000	38,962	2,038	0	0	0	0	0	
	CONST	2,463,710	122,614	1,841,096	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,770,643	427,493	1,843,150	500,000	0	0	0	0	
	Description:	REPLACEMENT OF BR29 ON TH85 IN THE TOWN OF ST. JOHNSBURY, OVER THE PASSUMPSIC RIVER.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES STAMFORD TH3 9611 Route: TH3 9611 TH 14 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	91,775	24,731	0	0	36,056	30,988	0	0	
	ROW	52,071	0	0	0	50,217	1,854	0	0	
	CONST	770,576	51,228	0	0	0	0	719,348	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	914,422	75,959	0	0	86,273	32,842	719,348	0	
	Description:	CONSTRUCTION OF A NEW SHORT STRUCTURE ON TH14 IN STAMFORD, OVER AN UNNAMED BROOK.								
	Comments:									
TOWN HIGHWAY BRIDGES STATEWIDE Route: TOWN HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,176,784	0	880,554	150,500	375,198	393,702	376,829	0	
	TOTAL	2,176,784	0	880,554	150,500	375,198	393,702	376,829	0	
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE BRO NBIS() Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,511,616	0	450,000	250,000	260,000	270,400	281,216	0
	TOTAL	1,511,616	0	450,000	250,000	260,000	270,400	281,216	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM							
Comments:									
TOWN HIGHWAY BRIDGES STOWE BHO 1446(30) Route: TH2 0013 TH 1 Project Manager: WARREN TRIPP 802-828-3424	PE	145,000	124,985	20,015	0	0	0	0	0
	ROW	50,000	0	20,000	30,000	0	0	0	0
	CONST	918,280	0	0	300,000	618,280	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,113,280	124,985	40,015	330,000	618,280	0	0	0
	Description:	PROJECT IS FOR A NEW DECK FOR BR3 ON TH1 IN STOWE, OVER MILLER BROOK.							
Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES STRATTON TH3 0103 Route: TH3 0103 TH 20 Project Manager: WARREN TRIPP 802-828-3424	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	516,000	0	0	100,000	416,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	536,000	0	20,000	100,000	416,000	0	0	0
	Description:	PROJECT IS FOR INSTALLATION OF A NEW BURIED STRUCTURE FOR BR13 ON TH20 IN STRATTON.							
Comments:	THB GRANT PROGRAM.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES TROY BHO 1449(30) Route: TH3 9656 TH 12 Project Manager: JOHN WEAVER 802-828-0415	PE	66,000	64,388	1,612	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	468,597	87	468,510	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	534,597	64,475	470,122	0	0	0	0	0	
	Description:	REHABILITATION OF BR8 (COVERED BRIDGE) ON TH12 IN TROY, OVER THE MISSISQUOI RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES WARDSBORO TH2 0520 Route: TH2 0520 TH 1 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	33,907	23,907	10,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,124,864	0	0	0	0	0	1,124,864	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,158,771	23,907	10,000	0	0	0	1,124,864	0	
	Description:	REHABILITATION OF BR11 ON TH1 (FAS 0114) IN WARDSBORO, OVER WARDSBORO BROOK.								
	Comments:									
TOWN HIGHWAY BRIDGES WARREN BHF 0188(7) Route: TH2 9636 FAS 0188 Project Manager: WARREN TRIPP 802-828-3424	PE	233,545	233,507	38	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	884,507	3,804	880,703	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,118,052	237,311	880,741	0	0	0	0	0	
	Description:	REHABILITATION OF BR7 ON TH1 (FAS 0188) IN WARREN, OVER FREEMANS BROOK.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES WEATHERSFIELD BHO 1442(29) Route: TH3 9615 TH 20 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	251,235	249,036	2,199	0	0	0	0	0
	ROW	5,421	5,421	0	0	0	0	0	0
	CONST	1,034,068	2,475	900,000	131,593	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,290,724	256,932	902,199	131,593	0	0	0	0
	Description:	REHABILITATION OF BR66 (COVERED BRIDGE) ON TH20 IN WEATHERSFIELD, OVER THE BLACK RIVER.							
Comments:	HISTORIC BRIDGE PRESERVATION PROGRAM. RECEIVED \$596,100 EARMARK FROM HISTORIC COVERED BRIDGE PROGRAM.								
TOWN HIGHWAY BRIDGES WILMINGTON TH3 9410 Route: TH3 9410 TH 46 Project Manager: TODD SUMNER 802-828-0161	PE	80,000	70,567	9,433	0	0	0	0	0
	ROW	5,000	4,863	137	0	0	0	0	0
	CONST	419,904	0	0	419,904	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	504,904	75,430	9,570	419,904	0	0	0	0
	Description:	REPLACEMENT OF BR49 ON TH46 IN THE TOWN OF WILMINGTON.							
Comments:									
TOWN HIGHWAY BRIDGES WOODSTOCK BHF 020-2(32) Route: TH1 9322 US 4 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	416,894	416,878	16	0	0	0	0	0
	ROW	80,826	80,670	156	0	0	0	0	0
	CONST	4,673,751	3,273,751	1,400,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,171,471	3,771,299	1,400,172	0	0	0	0	0
	Description:	PROJECT IS FOR REHABILITATION AND MINOR WIDENING OF BR50 ON US4 (TH1) IN THE VILLAGE OF WOODSTOCK, OVER THE OTTAUQUECHEE RIVER.							
Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES WOODSTOCK BHO 1444(52) Route: TH2 9629 TH 2 Project Manager: WARREN TRIPP 802-828-3424	PE	354,041	54,041	200,000	100,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,341,600	0	0	0	260,000	1,081,600	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,695,641	54,041	200,000	100,000	260,000	1,081,600	0	0	
	Description:	REHABILITATION OF BR45 (COVERED BRIDGE) ON TH2 IN WOODSTOCK, OVER THE OTTAUQUECHEE RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES WORCESTER STP 0242(2)S Route: TH2 9657 TH 1 Project Manager: WARREN TRIPP 802-828-3424	PE	20,696	20,605	91	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	937,979	245,979	692,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	958,675	266,584	692,091	0	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR4 ON TH1 (FAS 0242) IN WORCESTER, OVER WORCESTER BROOK.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

**TOWN HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Bristol	Pam Thurber	BRO 1445()	TH 5		40,500	0	0	40,500	32,400	4,050	4,050
Randolph	Sue Scribner	BHO 1444(51)	TH 60		0	0	0	0	0	0	0
Readsboro	Pam Thurber	TH3 9101	TH 4		40,000	0	0	40,000	32,000	4,000	4,000
Springfield	Wayne Symonds	BRO 1442(26)	TH2 9513 TH 6		40,000	30,000	0	70,000	56,000	7,000	7,000
Totals:					120,500	30,000	0	150,500	120,400	15,050	15,050

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ALBANY	TH3 9530 TH 25	BRO 1449(23)	ROGER WHITCOMB	828-0054	REPLACE BR30 ON TH25
BARNET	TH2 9639 TH 5	BRO 1447()	PAM THURBER	828-0041	REPLACE BR7 ON TH5
BARRE TOWN	TH 7 BRIDGE ST.	BRF 6100()	KRISTIN HIGGINS	828-0053	BR11 ON BRIDGE ST. (TH7)
BRAINTREE	TH3 9518 TH 23	BRO 1444(36)	PAM THURBER	828-0041	REPLACE BR12 ON TH23
CHESTER	TH2 9913 TH 9	BRO 1442(31)	MARTHA EVANS-MONGEON	828-0514	REPLACE BR63 ON TH9
CHITTENDEN	TH3 9616 TH 23	TH3 9616	SHERWARD FARNSWORTH	828-3874	REPLACE BR19 ON TH23
CHITTENDEN	TH3 9617 TH 23	TH3 9617	SHERWARD FARNSWORTH	828-3874	REPLACE BR20 ON TH23
CLARENDON	TH2 0006 TH 3	BHO 1443(39)	WARREN TRIPP	828-3424	REHAB. BR15 ON TH3
CORINTH	TH3 0116 TH 16	TH3 0116	WARREN TRIPP	828-3424	REPLACE BR36 ON TH16
DUXBURY	TH3 9634 TH 4	TH3 9634	PAM THURBER	828-0041	REPLACE BR10 ON TH4
FAIRFIELD	TH3 9647 TH 30	BRO 1448(22)	PAM THURBER	828-0041	REPLACE BR48 ON TH30
HARDWICK	TH3 9526 TH 29	TH3 9526	PAM THURBER	828-0041	REPLACE BR9 ON TH29
MORRISVILLE		BHF 029-1()			REHAB. BR215 ON BRIDGE ST.
NORTHFIELD	TH3 9635 TH 60	BRO 1446()	PAM THURBER	828-0041	REPLACE BR59 ON TH60
NORTHFIELD	TH3 9524 TH 25	BRO 1446(25)	PAM THURBER	828-0041	REPLACE BR50 ON TH25
READSBORO	TH2 9001 FAS 0105	BRF 0105(3)	MARTHA EVANS-MONGEON	828-0514	REPLACE BR32 ON TH2
RICHFORD	TH3 0305 TH 18	TH3 0305	WAYNE SYMONDS	828-0503	REPLACE BR28 ON TH18
RICHFORD	TH3 9652 TH 41	TH3 9652	WAYNE SYMONDS	828-0503	REPLACE BR4 ON TH41
RUTLAND CITY		BRF 3000()			REPLACE BR17 ON RIPLEY RD.
STATEWIDE	COVERED BRIDGES		PAM THURBER	828-0041	REHAB. OF COVERED BRIDGES
STOWE	TH 1703 VT 108	TH 1703	PAM THURBER	828-0041	REPLACE BR2 DECK ON VT108
THETFORD	TH2 9424 TH 1	BHF 0177(7)			REHABILITATE BR8 ON TH1

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
TUNBRIDGE	TH3 9628 TH 6	BRO 1444()	WAYNE SYMONDS	828-0503	TEMP. BR. ADJ. TO BR35 ON TH6
TUNBRIDGE	TH3 9931 TH 25	BRO 1444(39)	WARREN TRIPP	828-3424	REPLACE TRUSS BR31 ON TH25
WALLINGFORD	TH3 9621 TH 46	TH3 9621	PAM THURBER	828-0041	REPLACE BR42 ON TH46
WATERBURY	TH2 9330 TH 2	BRO 1446()	PAM THURBER	828-0041	REPLACE BR36 ON TH2 -ON HOLD-
WHEELLOCK	TH2 9645 TH 1	TH2 9645	PAM THURBER	828-0041	REHABILITATE BR5 ON TH1
WHEELLOCK	TH3 9644 TH 17	TH3 9644	PAM THURBER	828-0041	REPLACE BR20 ON TH17
WOODSTOCK	TH3 9422 TH 66	BRO 1444(33)	PAM THURBER	828-0041	REPLACE BR37 ON TH66
WOODSTOCK	TH3 9519 TH 18	TH3 9519	PAM THURBER	828-0041	REPLACE BR23 ON TH18

Agency of Transportation

Town Highway Structures

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: **8100000300**

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services							
Operating Expenses							
Grants	3,547,361	3,494,500	3,494,500	3,833,500	3,494,500	3,494,500	3,494,500
Total	3,547,361	3,494,500	3,494,500	3,833,500	3,494,500	3,494,500	3,494,500
Transportation Fund	3,547,361	3,494,500	3,494,500	3,833,500	3,494,500	3,494,500	3,494,500
Federal Revenue Fund							
Total	3,547,361	3,494,500	3,494,500	3,833,500	3,494,500	3,494,500	3,494,500

Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: **8100002600**

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services							
Operating Expenses							
Grants	5,617,486	5,748,750	5,748,750	6,448,750	5,748,750	5,748,750	5,748,750
Total	5,617,486	5,748,750	5,748,750	6,448,750	5,748,750	5,748,750	5,748,750
Transportation Fund	5,617,486	5,748,750	5,748,750	6,448,750	5,748,750	5,748,750	5,748,750
Federal Revenue Fund							
Total	5,617,486	5,748,750	5,748,750	6,448,750	5,748,750	5,748,750	5,748,750

Agency of Transportation

Town Highway Emergency

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: **8100001400**

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services	1,062						
Operating Expenses							
Grants	1,941,396	750,000	750,000	250,000	750,000	750,000	750,000
Total	1,942,458	750,000	750,000	250,000	750,000	750,000	750,000
Transportation Fund	1,942,458	750,000	750,000	250,000	750,000	750,000	750,000
Federal Revenue Fund							
Total	1,942,458	750,000	750,000	250,000	750,000	750,000	750,000

Agency of Transportation

Transportation Board

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: 8100000800

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services	81,581	74,976	74,809	78,185	80,140	82,143	84,197
Operating Expenses	10,239	12,820	12,297	11,806	12,101	12,404	12,714
Total	91,820	87,796	87,106	89,991	92,241	94,547	96,910
Transportation Fund	91,820	87,796	87,106	89,991	92,241	94,547	96,910
Federal Revenue Fund							
Total	91,820	87,796	87,106	89,991	92,241	94,547	96,910

Vermont Agency of Transportation
 FY 2009 Shelf Project List

PROJECT NAME	PROJECT NUMBER	PROGRAM	EST. CONST. COST	Project Manager
Brattleboro	BRF 2000(21)S	Town Highway Bridge	\$ 2,347,805	Roger Whitcomb
Clarendon	BHO 1443(39)	Town Highway Bridge	\$ 420,000	Warren Tripp
		Town Highway Bridge Total	\$ 2,767,805	

Shelf Project Definition: Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.

FY2009 Transportation Program
Glossary and Miscellaneous Information

Highways:	As defined in 19 V.S.A. Chapter 3 Sec.302
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

DEFINITIONS	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

FY2009 Transportation Program
Glossary and Miscellaneous Information

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM - Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	STATE TRANSPORTATION PLAN
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
ORGANIZATIONS	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
CCTA	CHITTENDEN COUNTY TRANSIT AUTHORITY - PUBLIC TRANSIT
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

PROJECT PREFIXES

AIR	- AIRPORT CONSTRUCTION	HPP	- HIGH PRIORITY
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	IM	- INTERSTATE MAINTENANCE
BHM	- BRIDGE REHAB. - FEDERAL - URBAN	IR	- INTERSTATE 4R
BHS	- BRIDGE REHAB. - FEDERAL - SECONDARY	M	- URBAN
BHZ, BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	MG	- URBAN - TRAFFIC CONTROL SIGNALS & SIGNS
BRM	- BRIDGE REPLACEMENT - FEDERAL - URBAN	NH	- NATIONAL HIGHWAY SYSTEM
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BRZ, BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	PFH	- FOREST HIGHWAYS
BTN	- BRIDGE 2000 - TOWN SYSTEM	PLH	- PUBLIC LANDS HIGHWAYS
CM	- CONGESTION MITIGATION & AIR QUALITY IMPROVEMENTS	RAIL	- RAILROAD PROGRAM
CMG	- CONGESTION MITIGATION & AIR QUALITY, 100% FEDERAL	RS	- RURAL SECONDARY
DPI	- INNOVATIVE PROJECT	RS-EGC	- RURAL SECONDARY - ECONOMIC GROWTH CENTER
F	- FEDERAL-AID PRIMARY	RSG	- RURAL SECONDARY - TRAFFIC CONTROL SIGNALS & SIGNS
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	RRP	- RAIL-HIGHWAY (PROTECTIVE DEVICES)
FG	- FEDERAL-AID PRIMARY - TRAFFIC CONTROL SIGNALS & SIGNS	RRS	- RAIL-HIGHWAY (HAZARD ELIMINATION)
FH	- FOREST HIGHWAY	SB	- SCENIC BYWAYS
HDP	- HIGHWAY DEMONSTRATION PROJECT	SPR	- PLANNING & RESEARCH
HES	- HAZARD ELIMINATION	ST	- STATE ONLY
		STP	- SURFACE TRANSPORTATION PROGRAM
		STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
		TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY

Explanation of the Multiyear Transportation Program

PROJECT INFORMATION		(6)	(7)	(8)	(9)	(10)			(11)
PHASE AND FUNDING		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY2008	ESTIMATED BUDGET YEAR FY2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4)	Description:	(12)							
Project Manager:	Comments:	(13)							
(5)									

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located.
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number.
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Project Manager** Name and phone number of the person to contact for project-related information.
- (6) **Estimated Total Cost** The estimated total cost of the project.
- (7) **Actual Expended thru FY2007** The actual amount expended on the project through 6/30/2007.
- (8) **Estimated Current Year FY2008** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2008).
- (9) **Estimated Budget Year FY2009** The amount anticipated to be expended in the state fiscal year 2008 (ending 6/30/2009).
- (10) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (11) **Estimated Cost to Complete** The estimated cost to complete the project.
- (12) **Description** A description of the type of project and its location.
- (13) **Comments** General comments regarding project status, etc.

Vermont Agency of Transportation
 FY 2009 Transportation Program
 19 VSA Sec. 10g(e)(1)
 New Projects Greater than \$5m

PROJECT NAME	PROJECT NUMBER	PROGRAM	TOTAL ESTIMATED COST
BARTON-IRASBURG	IM 091-3()	PAVING	\$7,292,000.00
BRIGHTON-WARREN GORE	STP 2724()	PAVING	\$5,795,000.00
IRASBURG-DERBY	IM 091-3()	PAVING	\$6,820,000.00
LEMINGTON-CANAAN	STP 2723()	PAVING	\$5,090,000.00
MIDDLESEX	IM 089-2(41)	INTERSTATE BRIDGES	\$6,236,000.00
NEWBURY	IM 091-2()	PAVING	\$5,120,000.04
RICHMOND-WATERBURY	STP 2709()	PAVING	\$7,165,000.00
SHELDON-ENOSBURG	STP 2714()	PAVING	\$5,221,500.00
SWANTON-SHELDON	STP 2715()	PAVING	\$5,402,300.00
WARREN GORE-NORTON	STP 2725()	PAVING	\$5,915,000.00
WINDSOR-HARTLAND	IM 091-1()	PAVING	\$8,020,000.01

19 V.S.A. § 10g.

e)(1) The agency's annual transportation program shall include a separate report referencing this subsection describing all projects not previously reported under this subsection with respect to which, as of the fiscal year covered by the transportation program:

(A) The total project cost estimate exceeds \$5 million;

(B) Federal funds are proposed to be used to cover a portion of the project costs; and

(C) Approval of the proposed activity and expenditure of federal funds on the project would expose the state to potential liability to reimburse the federal government in the event the project is subsequently cancelled.