REST AREAS PROGRAM										COLOR KEY	
FY 2010 AS PASSED - TRANSPORTATION PROGRAM											_
8/12/2009 9:08							,	,			
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
BENNINGTON	WELCOME CENTER	NH 019-1(25)		350,000			350,000	66,220	283,780		350,000
FAIR HAVEN PARKING		NH BLDG(9)				600,000	600,000	113,520	486,480		600,000
HARTFORD SB		IM BLDG(6)				1,550,000	1,550,000	155,000	1,395,000		1,550,000
HARTFORD	I-91 NB & SB SEWER LINE	IM BLDG(10)				300,000	300,000	30,000	270,000		300,000
STATEWIDE	PROJECTS CURRENTLY UNDER D&E			150,000			150,000	15,000	135,000		150,000
TOTAL REST AREAS PROGRAM			0	500,000	0	2,450,000	2,950,000	379,740	2,570,260	0	2,950,000
TOTAL REST AREAS APPROPRIATION								379,740	2,570,260		2,950,000

REST AREAS

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	
PE	350,000	0	0	0	
ROW	0	0	0	0	
CONST	2,450,000	4,550,000	3,000,000	0	
OTHER	150,000	150,000	400,000	2,400,000	
TOTAL	2,950,000	4,700,000	3,400,000	2,400,000	

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
REST AREAS	PE	500,000	0	150,000	350,000	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
NH 019-1()	CONST	6,000,000	0	0	0	3,000,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,500,000	0	150,000	350,000	3,000,000	3,000,000	0	0
US 7 WELCOME CTR.	Description:	PROJECT IS FOR BENNINGTON.	A NEW WELCOM	E CENTER TO BE	CONSTRUCTED N	EAR THE PROPOS	SED INTERCHANG	E OF US7 AND VI	9 WEST IN
Project Manager:									
TINA BOHL	Comments:								
828-0177									
REST AREAS	lpe .	100,000	0	100,000	l ol	0	0	0	0
FAIR HAVEN	ROW	0	0	0	٥	0	0	0	0
NH BLDG(9)	CONST	600,000	0	0	600,000	0	0	0	0
222 3(0)	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	700,000	0	100,000	600,000	0	0	0	0
VT 4A	Description:	PROJECT IS FOR	SHARED PARKIN	G FACILITY AT TH	E WELCOME CEN	TER/DMV WEIGH	STATION SITE ON	VT4A.	
Project Manager:	Comments:								
TINA BOHL 828-0177									
REST AREAS	PE	325,000	297,171	27,829	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
IM BLDG(10)	CONST	2,500,000	0	2,200,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,825,000	297,171	2,227,829	300,000	0	0	0	0
I 91	Description:				CTION OF A SEWE OR CONNECTING				-91 IN
Project Manager:	Comments:								
, ,									
TINA BOHL									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
REST AREAS	PE	276,310	176,310	100,000	0	0	0	0	0	
HARTFORD	ROW	0	0	0	0	0	0	0	0	
IM BLDG(6)	CONST	3,100,000	0	0	1,550,000	1,550,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
Route:	TOTAL	3,376,310	176,310	100,000	1,550,000	1,550,000	0	0	0	
I 91 SB Project Manager:	Description:		ROJECT IS FOR RECONSTRUCTION OF THE EXISTING SOUTHBOUND REST AREA ON I-91 IN HARTFORD, INCLUDING ON/OFF RAMPS, ANDSCAPING, CAR/TRUCK PARKING LOT, NEW BUILDING, SEWER AND WATER.							
,	Comments:									
TINA BOHL 828-0177										
REST AREAS	l IPE	0	0	l o	0	l 0	ام	0	0	
STATEWIDE	ROW	ا ا	0	ا ا	0	٥	ام	0	0	
OTATEMBE	CONST	0	0	0	0	0	0	0	0	
	OTHER	3,350,000	0	250,000	150,000	150,000	400,000	2,400,000	0	
Route:	TOTAL	3,350,000	0	<u>'</u>	150,000	150,000	400,000	2,400,000	0	
REST AREAS		PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.								
Project Manager: TINA BOHL 828-0177	Comments:									

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