

**AGENCY OF TRANSPORTATION  
FY 2011 AS PASSED**

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## **INTRODUCTION AND OVERVIEW**

The Vermont Agency of Transportation (VTrans) has a vision of a safe, efficient and fully integrated transportation system that promotes Vermont's quality of life and economic wellbeing.

VTrans' mission is to provide for the movement of people and commerce in a safe, reliable, cost-effective and environmentally responsible manner.

### **GOALS**

**SAFETY:** Promote safety as a critical component in the development, implementation and maintenance of the transportation system.

**EXCELLENCE:** Cultivate and continually pursue excellence in financial stewardship, performance accountability, and customer service.

**PLANNING:** Optimize the future movement of people and goods with corridor and natural resource management, balanced modal alternatives, and sustainable financing.

**PRESERVATION:** Protect the state's investment in its transportation system.

### **AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)**

A significant driving force in 2009 was, and continues to be, the federal economic stimulus bill, formally known as the American Recovery and Reinvestment Act (ARRA). ARRA made \$125 million available to the State of Vermont for transportation projects.

The money comes with numerous federal requirements. The key factors that determine viable candidates for Vermont's \$125 million in stimulus highway and bridge money came down to two basic criteria: eligibility and readiness. ARRA required that \$44 million of Vermont's allocation be obligated within 120 days of the date that the Federal Highway Administration apportions the funds – which was March 2, 2009. "Obligated" requires that the project is designed, permitted, and ready to go out to bid. The rest of Vermont's dedicated stimulus money must be obligated within one year of apportionment, or March 2, 2010.

Chosen projects are limited to highway infrastructure that is either part of the Federal Highway Aid Network or to off-network bridges longer than 20 feet that are classified as either structurally deficient or functionally obsolete.

This limitation unfortunately disqualified many municipal roadways and bridges from consideration. Vermont lobbied Congress to provide more flexibility to how stimulus funds can be used, but the bill passed by Congress did not provide such flexibility. The Federal Aid Highway Network generally includes:

- The Interstates and National Highway System (examples include I-89 and US Route 4)
- Urban and rural principal arterial routes (generally numbered State and U.S. highways).
- Other connector highways that provide motor vehicle access between arterial routes, including “major collectors” on the town highway network.

Projects selected for ARRA funding came from several sources. VTrans had projects that were “shovel ready” – essentially sitting on the shelf waiting for funding. VTrans worked with the Federal Highway Administration to obligate \$44 million to those projects by July 2, 2009 as required by ARRA deadlines. Most of those projects are paving and bridge repairs that did not require complex permitting or right-of-way acquisition.

VTrans, in consultation with the Vermont Legislature, then identified projects for its remaining ARRA funding, and has obligated most of those funds. All funds will be obligated by the 2010 deadline. Of the 76 total transportation projects funded with stimulus money, 48 (about 63 percent) will improve infrastructure that is municipally owned.

The purpose of the American Recovery & Reinvestment Act is to stimulate the U.S. economy and create jobs as quickly as possible. As a result, the Act has strong “maintenance of effort” language that requires the state to maintain all of its current transportation programs. Stimulus funds are not intended to allow states to stop other work it was planning. Thus Vermont must match all its regular federal formula funds within normal timeframes. This means it is essential that all usual transportation revenue remain intact. Vermont cannot redirect state funds previously targeted to be spent on federal-aid transportation projects.

**ROAD TO AFFORDABILITY:**

VTrans in 2006 under the leadership of Governor James Douglas and then Transportation Secretary Neale Lunderville embarked on a long-term effort to change the Agency’s business model. Titled “The Road to Affordability,” the policy is driven by a number of factors, but the policy’s essence is based on the fact that Vermont has an aging transportation infrastructure that demands greater and more costly attention than in the past. As a result, bridge, culvert and road maintenance are competing with new roadway construction projects for limited funds. This policy has subsequently been reaffirmed under the leadership of current Secretary David Dill.

Given this reality, Governor Douglas and Secretary Dill have taken steps to ensure that Vermont preserves its existing assets so that they do not deteriorate to the point that they require major reconstruction and become a financial drain on the entire system. Such early intervention and preventive maintenance can result in significant savings:

- A \$100,000 investment in a culvert under 20 feet of fill on the Interstate today will save over \$1 million for replacement construction and detours tomorrow.

- A \$100,000 investment in a new bridge membrane today will save over \$1 million for deck replacement tomorrow.
- A \$1 million investment in the pavement of a good roadbed today will save over \$5 million in costly reconstruction in the future.
- Preventive maintenance done today also minimizes future aggravation and delays for the traveling public and freight haulers.

Another critical component of “The Road to Affordability” is a set of strategic parameters that VTrans intends to use in the day-to-day management of Agency activities. These include:

Realignment of priorities:

- Future investment will be focused on traveler safety and the preservation of existing infrastructure.
- Optimize financial resources by focusing attention on a practical number of large projects.
- Set realistic timetables for large projects and new roadway segments, and balance funding within the Roadway Program to reflect priority on system preservation.

Rethink project focus:

- Back to Basics – Where design status allows, develop project scopes that limit the addition of project amenities not related to preservation and environmental protection. (Example: under-grounding of utilities, streetscapes)
- Innovative Financing - Any proposed new roadway-segment project not presently in the Transportation Capital Program will require an innovative financing approach acceptable to the Agency prior to being considered for inclusion in the capital program.
- Just-in-time delivery of Design, Right of Way, & Permitting.

### **ASSET MANAGEMENT:**

As noted in “The Road to Affordability” discussion, VTrans takes a system-wide view of transportation problems, needs, and opportunities. The rationale is to ensure the maximum benefit per dollar of investment, while at the same time achieving system-wide performance goals (see below for a more extensive performance measurement description). That system-wide viewpoint is reflected in the annual budget-development process.

VTrans views asset management, performance measures, and project prioritization as a means to get the most out of limited transportation dollars. The state’s transportation budget must preserve an aging infrastructure that includes:

- 3,200 two-lane miles of pavement on state roads
- 2,689 bridges greater than 20 feet in length
- 10 state-owned airports
- 305 miles of state-owned rail line with 265 bridges
- 122 heated and 289 unheated buildings

- 68,000 + traffic signs under VTrans jurisdiction
- Over 100,000 small culverts
- Other assets including a fleet of vehicles, park & ride lots, rest areas, bike paths, and ancillary highway assets

The tradeoffs are evaluated through a quantitative project prioritization approach (see below for a more extensive description of project prioritization efforts). In essence, asset management is a tool to maximize the value of existing transportation infrastructure. Databases and computer models compare scenarios with different levels of funding for pavement and bridges. Other models are in various stages of development.

Vermont is one of the few states with asset-management principles, performance measures and project prioritization written into statute. To accomplish this, VTrans worked on a cooperative basis with the General Assembly, the Joint Fiscal Office, and the Legislative Council in developing the language.

#### Current VTrans Asset Management Systems

Like many other states, Vermont has “stovepipe” systems that analyze investments within a single type of asset. The critical components of VTrans’ asset-management process include a system inventory and condition assessment, performance measures, project prioritization, and the annual budget-development process.

The status of Vermont’s asset management systems is:

- Pavement – Computer software for pavement management is widely available. Vermont’s Paving Section runs such software to help develop VTrans’ paving program.
- Bridges – Like most DOTs, Vermont uses AASHTO’s Pontis bridge management software. VTrans’ Structures Section measures structurally deficient bridges, but is working to make more use of the Pontis deterioration models and a bridge health index to plan effective preventive maintenance.
- Safety – This is not an “asset” in the traditional sense. However, safety and crash statistics are important factors in project prioritization and selection. VTrans is a leader in developing a multi-agency Strategic Highway Safety Plan. This program works with multiple agencies to reduce Vermont’s crash rate despite rising traffic volume.
- Roadway – VTrans continues to evaluate and implement computerized systems to manage highway assets. This includes FHWA software as well as in-house developed approaches that prioritize roadway projects by evaluating safety, mobility, roadway geometry, pavement structure and condition, condition assessment of small culverts, guardrail and signs, as well as economic factors like travel time or the costs associated with crashes and delays. Additionally, the Roadway and the IT Sections

are working to integrate the various roadway databases to facilitate analysis across asset classes.

- Maintenance Management – VTrans' Operations Division uses MATS (Managing Assets for Transportation Systems) to record most highway maintenance work by location. MATS is being expanded to include culverts, transportation buildings, and ancillary assets.
- Central Garage Fleet and Equipment – The Central Garage must have the right equipment available at the right time, especially for snow removal and emergencies. VTrans uses a computerized system to not only track equipment usage but also to optimize maintenance and replacement cycles at the least cost.
- Buildings – The Operations Division uses facility-inventory and condition-reporting software to both calculate a building health index and to recommend repairs in a priority sequence.
- Signs – Roadway, Traffic & Safety currently maintains a database of 68,000 signs. Over 5,000 signs are replaced annually due to knock-downs, obsolescence, loss of reflectivity, changing federal standards, or as part of paving and construction projects.
- Aviation – The Aviation Section uses the Airport Information Management System (AIMS) to identify, prioritize and track progress on aviation-related projects. Aviation safety is the primary project driver at both the federal and state level.

#### **PERFORMANCE MEASUREMENT:**

VTrans has been systematically developing performance measures since 2001, and they have become a crucial part in managing the assets and services entrusted to the Agency. Performance measures indicate the effectiveness of the Agency in accomplishing its mission and indicate where shifts in funding are needed. The public expects VTrans to manage transportation assets and services in the most cost-effective manner.

Nationwide, transportation agencies manage assets that are absolutely critical to the economy. Bridges, pavement, sidewalks, lighting, and highway assets are just a few examples. In an era of decreased revenues, agencies are responsible for minimizing asset deterioration and long-term costs by investing in and maintaining the right assets at the right time. VTrans is no exception. In developing the annual transportation program, VTrans staff evaluates options and tradeoffs that adhere to Agency goals and objectives. VTrans managers estimate how the proposed program expenditures will impact the particular asset performance measure such as statewide pavement condition, bridge health, safety or DMV services.

VTrans is emphasizing system preservation as the best long-term way to provide mobility, safety, and economic well-being. Once a transportation program is executed, performance measures indicate whether the desired results are achieved. The performance results show where adjustments to the transportation program are needed in the next budget cycle.

The *2008 Performance Measures Report* is on the VTrans web page at <http://www.aot.state.vt.us/Planning/Documents/Planning/Performance-Report-Aug13-2008.pdf> VTrans is responsible for managing the performance of the assets and services in the chart below. Performance measures show Vermonters that VTrans is exercising good stewardship over the assets/services it manages, and is spending tax-payers' money wisely.

The higher level performance measures listed below are already adopted or are planned. Other measures are described in the policy plans developed for the asset categories.

<b>VTrans Strategic Performance Measures As of August 2008</b>		
<b>Asset/Investment Categories</b>	<b>Strategic Performance Measures</b>	<b>Target</b>
Highway	Pavement condition index based on vehicle miles traveled	70 on a scale of 0 - 100
	Percent of miles of pavements rated in "very poor" condition	< 25
	Number of structurally deficient bridges (bridges longer than 20 feet)	Fewer than: <ul style="list-style-type: none"> <li>• 22 Interstate SD bridges</li> <li>• 123 state SD bridges</li> <li>• 257 town SD bridges</li> </ul>
	Number of fatal plus incapacitating crashes per year	Reduce by 4% per year
	Percent of high-priority safety needs addressed	100% on state system
	Crash reduction attributable to the Highway Safety Improvement Program (Future)	TBD
	Park & Ride facility condition	Improve Facility Condition Index each year
Park & Ride spaces and utilization	Increase usage annually	
Signs: Provide readable, relevant, and compliant signs throughout the state	Reduce average age of signs to 7.5 years	
Aviation	Airport Pavement Condition	Maintain at "good" or better (PCI 80 or better)
	Airport Revenue	Increase by 3% annually
Public Transportation	Percent of routes at or below the acceptable level for cost per passenger - Goal 100%	TBD
	Percent of routes at or above the acceptable level for passengers per hour - Goal 100%	TBD
Rail	Increase ton-miles of freight (Future)	2% increase per year after 10m tons
	Increase Vermont origin or destination carloads (Future)	10k origin, 17k destination
	Annual passenger rail ridership	3% increase per year
Bike / Pedestrian	Reported motor vehicle crashes involving bicyclists & pedestrians	Hold or reduce number of crashes
	Mileage of bicycle and pedestrian facilities developed	Develop 4 miles per year
Maintenance	Percent of bridges cleaned and washed annually	50% or more
	Percent of State highway centerlines renewed annually	100%

	Mow at least two swaths on all major state roads and arteries annually.	100%
	Patch 100% of post winter potholes on state roads by June 1	100%
	Complete spring litter clean up on 100% of state roads by the end of May	100%
	Paint structural steel each calendar year	780 tons of structural steel
Transportation Buildings	Improve average building condition as measured by the building condition index. (Future)	TBD
Central Garage	Percentage of vehicles within their cost-effective service lives	85% or more
	Percentage of vehicles available for service (Future)	TBD
DMV	Service walk-in customers at DMV offices within 30 minutes	90% or better
	Turnaround time for DMV mail transactions	7 days or less
	Electronic transactions as a percent of the total transactions (Web, IVR, and Kiosk)	Reach 8% or more in three years
	Compliance rate of commercial vehicle equipment and drivers	Reduce % of Out-of-service violations
Organizational Excellence	Contracts completed on budget (Future)	95% on budget (proposed)
	Projects advertised on time (Future)	TBD

### **PROJECT PRIORITIZATION:**

The demand for transportation improvement far exceeds the funds available. Good stewardship mandates that VTrans use limited dollars to preserve and improve Vermont's transportation assets in the most efficient manner. The Agency must apply asset management principles to take a long-term view of the overall transportation network, and choose activities that minimize long-term costs.

The Agency owes transportation stakeholders an explanation of why one project was chosen over another. To that end, the Agency developed a quantitative project prioritization method that assigns a numeric score to competing projects. This score is a crucial part of the *Road to Affordability* program. Under that strategy, more emphasis is placed on preserving bridges, pavement, culverts and other assets. Priority scores guide VTrans and other stakeholders as to which projects to postpone and which ones to accelerate.

Project prioritization is the result of legislation in 2005 and 2006. Sec. 48 of Act 175 of the 2006 Legislative Session (19 V.S.A. paragraph 10b(c)) directs the Agency of Transportation to explain how projects are prioritized and selected for inclusion in the annual budget. In 2006, VTrans worked with the state's various Regional Planning Commissions and the Chittenden County Metropolitan Planning Organization to assign a numerical score to transportation projects based on defined criteria. The scores drive the transportation program and are an essential part of the budget process.

The legislation reads:

The agency of transportation, in developing each of the program prioritization systems schedules for all modes of transportation, shall include the following throughout the process:

The agency shall annually solicit input from each of the regional planning commissions and the Chittenden County Metropolitan Planning Organization on regional priorities within each schedule, and those inputs shall be factored into the prioritizations for each program area and shall afford the opportunity of adding new projects to the schedules.

*Each year the agency shall provide in the front of the transportation program book a detailed explanation describing the factors in the prioritization system that creates each project list.* (Emphasis added: This write-up satisfies that directive.)

The legislation builds on Section 53 of Act 80 of 2005 (19 V.S.A. paragraph 10g). That legislation requires the Agency to develop a numerical grading system to assign a priority rating to paving, roadway, bridge, and bridge maintenance projects. It requires the rating system to include asset management-based factors which are objective and quantifiable including:

- Safety
- Traffic volume
- Availability of alternate routes
- Future maintenance and reconstruction costs
- Priorities assigned by the regional planning commission or the MPO

The legislation also requires that the Agency consider the functional importance of the highway or bridge to the economy as well as its importance to the social and cultural life of the surrounding communities.

The Agency is prioritizing projects related to bridge, pavement, roadway, buildings, bike/pedestrian, park & ride lots, aviation, rail, transportation enhancements, and new public transit routes. Each Program Manager develops a method appropriate for the asset. Those methods take advantage of available data and technology.

The project prioritization and selection approach continues to evolve. In 2008, VTrans and the Directors of the Vermont Association of Planning and Development Agencies met several times to further improve the process. 2009 was the first year when the changes were in place. The results of the meetings are in a legislative report titled, *Project Prioritization and Addition of New Projects for the State Transportation Program*. In summary, the meetings resulted in the following:

- Increased local input in the selection of paving projects
- Developed an approach for the regions and MPO to substitute a candidate project with a new project.
- Emphasized the importance of obtaining local input for project priorities. Although local input is not needed for Interstates and certain FHWA funded safety projects, it is an essential component of the VTrans project selection process for most other asset classes.

- Although the RPCs and MPO have flexibility in how they prioritize projects, they will, at minimum, use common criteria as specified by the Legislature.
- VTrans Program Managers will provide more information on candidate projects in order that each region has an accurate “big picture”.

A close working relationship between VTrans and the RPCs/MPO assures the success of project prioritization and selection. The changing transportation environment will necessitate further changes over time.

As explained by the following, the priorities balance Agency asset-management principles with regional priorities. Local transportation priorities are an important factor that helps determine where a project falls on the Agency’s prioritization list. Each Regional Planning Commission (RPC) and the Metropolitan Planning Organization (MPO) rank all projects in their region in order of importance. These rankings are given “weight” within the Agency’s scoring process to reflect a region’s needs.

### **RPC/MPO Input:**

As of 2009, VTrans has gone through five iterations of project prioritizations with the RPCs/MPO. VTrans is doing the following:

By December of each year, VTrans’ Policy & Planning Division produces a list of all Capital Program projects that are not yet under contract. The RPCs/MPO prioritize these projects and return the results to the Agency by April 1. The VTrans Policy & Planning Division assembles the RPC/MPO priorities and delivers them to the Program Managers who incorporate the priorities into their own scores. These scores drive the budget for the fiscal year starting twelve months later.

In 2007, the Agency implemented a process for RPCs/MPO to formally request a “critical need” new project to be added to the transportation program. The project request must clear a very high hurdle since the state simply cannot afford to add to the large project backlog. We do recognize, however, that in some highly unusual cases a critical new project might rise to the top. RPCs/MPO may submit documentation for a critical-need project to VTrans. It will be evaluated by a team in VTrans after which VTrans will accept or deny the project. The process is described in another document titled *Criteria and Process for Considering Critical Need Project Requests* provided to the RPCs/MPO.

In 2008 and 2009, the Agency and the RPCs/MPO jointly implemented a process to allow project substitution. This process allows an RPC/MPO to substitute a lower priority candidate project with a new project. Projects must be of similar cost and the affected towns must participate. VTrans, too, must be part of the process from the beginning. There were no project substitutions in 2009, but the process is still in place for 2010.

Another change in 2009 is how VTrans selects town highway bridges to add to the transportation program as a candidate project. VTrans provided each RPC/MPO a list of the most needy town bridges in their territories and asked for advice in moving them into the transportation program. Once a bridge is a candidate it is assigned a project number

and preliminary scoping work commences. The RPCs/MPO now have a much larger role in these choices.

### **Prioritization factors by project type**

#### **Paving:**

The Paving Section is responsible for providing the traveling public with the best highway surface condition, with the funding available, using a variety of surface treatments. The Paving Section collects information about pavement surface condition with a specially equipped van that measures several factors including rutting, cracking, and pavement roughness. These data are analyzed for the entire State Highway network to determine the optimum treatment to maximize the pavement's life expectancy. These factors are combined with regional priorities to develop the annual paving program. Factors for paving are:

- Pavement Condition Index (20 points)
  - Weighted based on condition; more points are assigned for higher levels of deterioration.
- Benefit/Cost (60 points)
  - The B/C is provided by the Pavement Management System, a.k.a. dTIMS. Factors include optimal treatment, traffic volume, and type of traffic (trucks).
- Regional Priority (20 points)
  - Does the regional planning commission support the project from a local land-use and economic-development perspective?

The results from these analyses are summarized for the three program funding categories/functional classifications: Interstate (90% Federal/10% State), State Highways (80/20), and Class 1 Town Highways (80/20).

#### **Bridge:**

The Structures Section inspects long bridges (greater than 20 feet) at least every two years as required by the Federal Highway Administration's National Bridge Inventory. Engineering factors from the inspection are combined with regional priorities, and other factors to produce a numeric score. Prioritization factors for bridges are:

- Bridge Condition (30 points)
  - Weighted based on condition of major, inspected components (deck, superstructure, substructure, and culvert); more points assessed for higher levels of deterioration. The condition is determined at the most recent inspection.
- Remaining Life (10 points)
  - Correlates the accelerated decline in remaining life to condition.

- Functionality (5 points)
  - Compares roadway alignment and existing structure width, based on roadway classification, to accepted state standards. Too narrow or poor alignment bridges are safety hazards and can impede traffic flow.
- Load Capacity and Use (15 points)
  - Is the structure posted or restricted? What is the inconvenience to the traveling public if the bridge is out of service? What is the average traffic use on the structure?
- Waterway Adequacy and Scour Susceptibility (10 points)
  - Are there known scour issues or concerns? Is the structure restricting the natural channel? Are channel banks well protected or vegetated?
- Project Momentum (5 points)
  - Points are assigned if the project has a clear right of way, has all environmental permits, and the design is ready and waiting for funds to become available.
- Regional Input and Priority (15 points)
  - Does the regional planning commission support the project from a local land-use and economic-development perspective?
- Asset – Benefit Cost Factor (10 points)
  - This compares the benefit of keeping a bridge in service to the cost of construction. The “benefit” considers the traveling public by examining the traffic volume and the length of a detour if the bridge were posted. For example, a bridge with a high traffic count that does not have a good detour around it would get a higher benefit score.

Assigned points are summed together to yield a maximum point value of 100.

### **Roadway:**

Roadway projects include full depth highway reconstruction, realignment, increasing highway width, adding lanes, and more. Some of these projects take years to develop due to the time required to obtain permits and to purchase right of way. There is a large backlog of projects that the Agency is working through. Factors in Roadway prioritization are:

- Highway System (40 points)
  - This factor looks at the Highway Sufficiency Rating and the network designation. Interstates are held to the highest standard, followed by non-Interstate primary and then off-primary roads. The Highway Sufficiency Rating considers traffic, safety, width, subsurface road structure, and more.

- Cost per vehicle mile (20 points)
  - This is the project cost divided by the estimated number of miles vehicles will travel on the project. This is a relatively easy method to get a benefit/cost ratio for comparing similar projects.
- Regional Priority (20 points)
  - The top RPC Roadway project is assigned 20 points. The score is reduced for lower RPC priorities. Projects listed as priority #10 and lower get two points.
- Project Momentum (20 points)
  - This factor considers where the project is in the development process and anticipated problems such as right of way or environmental permitting. Some projects are so far along that they must be completed or the Agency would have to pay back federal funds.
- Designated Downtown project
  - Per 19 V.S.A. § 10g(1)(3), VTrans awards ten bonus points to the base score for projects within a designated downtown development district established pursuant to 24 V.S.A. § 2793.

**Traffic Operation (Intersection Design):**

- Intersection Capacity (40 points maximum)
  - This factor is based on Level of Service (LOS) for the intersection and the number of intersections that are in the coordinated system. Projects with a lower LOS and that are part of a larger coordinated system receive higher scores for this category.
- Accident Rate (20 points maximum)
  - This factor is based on the critical-accident ratio for the intersection. Projects with higher critical-accident ratios receive higher scores for this category.
- Cost per Intersection Volume (20 points maximum)
  - This factor uses the estimated construction cost and average-annual-daily traffic through the intersection. VTrans calculates the construction cost of the project for each anticipated user through the intersection. Projects with lower costs per intersection volume receive higher scores for this category.
- Regional Input and Priority (20 points maximum)
  - This factor is based on the ranking of projects from the RPCs/MPO. The RPCs/MPO rank the projects based on criteria they develop. Projects with higher regional rankings receive higher scores for this factor.
- Project Momentum (10 points maximum)

- This factor considers:
  - Where the project is in the development process
  - Anticipated problems such as right of way or environmental permitting
  - Funding

### **Park & Ride:**

The Agency of Transportation has 29 Park & Ride lots strategically placed in various locations in the state. Demand for Park & Ride spaces and new lots is increasing, especially as fuel prices rise. Requests for new lots are evaluated based on the following criteria:

- Total Highway and Location (40 points)
  - An accumulation of points from individual scorings of Highway Sufficiency Rating, Current Average daily Traffic, Highway Function (Network), distance from Primary Network and Public Transit Service.
- Cost/Parking Space (20 points maximum)
  - Correlates the facility project cost with the total number of parking spaces.
- Regional Input and Priority (20 points)
  - Regional Planning Commission support for the project from a Regional perspective, and the project's priority within the region.
- Project Momentum (20 points)
  - Projects that are already underway, projects that are already in VTrans' capital program and have identified funding, and projects that do not anticipate permitting or right-of-way problems are assigned more points.

### **Bicycle/Pedestrian:**

The Bicycle/Pedestrian Section solicited bicycle and pedestrian projects from the Regional Planning Commissions and the MPO. The project prioritization scoring is as follows:

- Land Use Density (20 points)
  - Weighted based on surrounding land use condition.
    - Downtown or Village center
    - Connects outlying area to Downtown or Village Center
    - Connects Residential Area to School or Recreation area
    - Part of Regional Network
- Connectivity to a larger network of bicycle and pedestrian facilities (10 points)
  - Correlates the proximity of the proposed bike or pedestrian improvement to a larger (local or regional) network of facilities.
    - Completes critical missing link
    - First facility in a community
    - Links to both ends of facility
    - Links to one end of facility
    - Does not link to existing facility
- Multi-Modal Access (5 points)

- Correlates the proximity of the proposed bike or pedestrian improvement to other transportation modes. For example, points are given if the sidewalk, path or bike lane provides access to a bus station, train station or a Park & Ride lot.
- Designated Downtown or Village Center (5 points)
  - Points are assigned if the proposed facility is completely or partially within a downtown area.
- Project Cost (20 points)
  - Cost is analyzed per linear foot plus a consideration for bridges and retaining walls.
- Regional Priority (20 points)
- Project Momentum (20 points)
 

Two points are assigned for each of 10 different factors:

  - Project Development Process
    - Project definition complete
    - Preliminary design complete
    - Environmental permits acquired
    - ROW clear
  - Funding
    - Project was funded in previous fiscal year
    - Project construction identified in the State Transportation Improvement Plan
    - Project construction expenditures are in the current Capital Program
  - Anticipated Workflow Problems
    - No environmental/resource problems anticipated
    - No design problems anticipated
    - No ROW problems anticipated

### **Transportation Enhancement Projects:**

Applications are reviewed by VTrans' Policy and Planning Division and the Local Transportation Facilities (LTF) Section to ensure that the proposed projects meet all eligibility requirements for consideration.

LTF staff reviews and comments on the applications for technical feasibility, budgetary feasibility, cost/benefit of the proposed project, and the capability/track record of the project sponsor.

Applications and the LTF comments are scored by the Transportation Enhancement Grant Committee (TEGC). The score is based on the following ten criteria: (Note: Per legislative directive, preference is given to bicycle and pedestrian facilities as well as projects that are within Designated Downtowns and Villages.)

- The project promotes quality, linkage, and variety in Vermont's transportation system. (10 points)  
Points are given for project characteristics such as:

- Has a clear, desirable, and defensible relationship to surface transportation.
  - Creates or completes a new transportation facility where it is needed.
  - Enhances the function and/or aesthetics of an existing transportation system.
  - Makes linkages to other modes of transportation, including public transportation, bicycling and walking facilities.
- Benefits a substantial number of Vermonters and visitors to the State. Does the project serve populations currently not served or underserved? (10 points)
- The project is compatible with its surroundings as well as relevant state, regional, and local planning. The project is supported by the RPC or MPO. (10 points)
- The project is feasible and likely to be finished. (10 points)
  - There are no substantial environmental concerns, property ownership issues, or design challenges.
  - The project has a completed study demonstrating its feasibility.
  - The project has completed an analysis other than a feasibility study, has a detailed budget and firm commitment of local matching funds.
  - The project sponsor has made provisions for long-term maintenance and its costs.
- The project enjoys strong community support. Indicators of support are: (10 points)
  - Letters of support from organizations and individuals
  - A local financial match greater than 20 percent
- The project accurately and effectively addresses one or more of the 12 eligible Transportation Enhancements activities. (10 Points)
- The project is particularly innovative or creative. For example, points are given if the project has unique partnerships, innovative design, and use of local materials. (10 points)
- The project budget is 50 percent or more for pedestrian and bicycle travel surfaces. (10 points)
- The project benefits an economically disadvantaged area, as evidenced by State designation or the town's most recent U.S. Department of Labor rate of unemployment. (5 points)
  - The Project is located within Orleans and Essex Counties or within the geographic area of the Springfield Regional Development Corporation.
  - The project is located in a town where the rate of unemployment exceeds 5.9 percent.
- The project benefits a designated downtown or village, as determined by the Vermont Downtown Board.
  - The project is within a Designated Downtown District. (5 points)
  - The project is directly adjacent to a Designated Downtown District. (3 points)
  - The project is within a Designated Village District. (2 points)

The TEGC members return their scores for each project to the Policy and Planning

Division where the scores are averaged for each project.

The TEGC awards funds usually in the priority ranked order until there is approximately \$500,000 left. At that time, the committee considers the geographic distribution of projects. If necessary, projects might be elevated in priority to achieve better geographical distribution

### **Aviation:**

The Aviation Program prioritizes projects by scoring 14 airport and project factors. Safety is paramount. To maintain safety, the Federal Aviation Administration (FAA) has stringent regulations that trigger airport improvements and projects. Projects are also initiated by the aviation community and by the Agency to meet our own standards.

Airport project descriptions, costs and scoring factors are maintained in the Airport Information Management System (AIMS) data base. AIMS is updated annually when the Capital Improvement Program is negotiated with the FAA for federal funding. Projects that are accepted by the FAA are presented to the Legislature in the Aviation Program's annual budget request for the state's 10 percent matching funds.

Burlington International Airport (BIA) projects are prioritized by BIA. The state, by statute, can provide up to three fifths of the match funds, and serves as a pass through for federal funds.

Scoring weights for state-owned airports are:

- Airport activity (number of operations and based aircraft) (0 to 100 points)
- Population served & local government support (0 to 24 points)
- Economic Development (0 to 40 points)
- Project Type (runway type, paving, navigation, etc.) (0 to 120 points)
- FAA Priority & Standards ranking (0 to 120 points)
- Previous Federal/State Funding (0 to 200 points)
- Cost/Benefit for Projects less than \$75,000 (100 points)
- Resource Impacts (0 to 40 points)
- Local Interest/Support (0 to 20 points)

The scores are totaled, ranked by priority, and made available to the public. The VTrans Aviation Section selects vendors to complete the projects that are funded.

### **Rail:**

VTrans owns 305 miles of active rail line that is leased to private operators. The rail operator is responsible for maintaining the track and bed. VTrans, however, is responsible for the bridges and sometimes contributes towards track upgrades. To remain viable and provide increased support for Vermont's economy, most of the lines require substantial work to support higher weight limits, double-stack containers, and higher speed passenger service. As with other assets, the needs are greater than the available funds. This necessitates hard choices among competing projects.

The Agency collaborates with the Rail Advisory Council to identify broad priorities. Prior to initiating new projects, it is necessary to assure that the current system is preserved. Preservation represents a significant challenge due to the age of the infrastructure. Preservation of the current system is the Agency's number one priority. The second priority is to improve the infrastructure to a modern standard that supports the movement of people and goods. A flow chart in the State Rail and Policy Plan depicts the process for that decision making. Once identified, new projects are subjected to the following ranking system for prioritization:

- Railroad freight operations: This measures the increase in ton-miles or car-miles. (60 points)
- Railroad passenger operation: Points are awarded for an increase in passenger count or passenger miles traveled. (60 points)
- Line conditions: Points are awarded if the project increases the Federal Rail Administration track condition. (60 points)
- Operational costs: Points are awarded based on the operational costs required from the state. (60 points)
- Facility Standards: Does the proposed project address clearance and/or weight limitations? (60 points)
- Priority Route: Points are awarded if the project is on one of the rail priority routes. (60 points)
- Vermont-based activity: Points are awarded for carloads and passengers in Vermont and/or rail jobs created in Vermont. (40 points)
- Government and local support (40 points)
- Economic Development (40 points)
- Documented non-state funding opportunities (60 points)
- Resource Impacts: Does the project require environmental mitigation? (60 points)
- Regional scope: Points are awarded if the project increases competition, partners with other states, or improves intermodal connections. (60 points)
- Utilization of resources: More points are awarded if the project schedule is one year or less. (30 points)
- General safety: Safety can involve rail crossings, ROW, security, etc. (60 points)

### **Public Transit New Starts:**

Twelve independent public transit providers cover regions of the state. VTrans subsidizes their operation under a variety of federal and state programs related to transportation and human services. A major component of public transit in Vermont is a federal program to maintain air quality by encouraging expansion of public transit routes. That program, CMAQ (Congestion Mitigation and Air Quality), provides 80 percent of the operation of new public transit routes for a period of three years. Proposals for New Start funding involve an open competitive process through VTrans' Public Transit Section. Proposals for new public transit routes are evaluated and scored. New Start awards are based on that score.

The scoring weights for the New Start program are:

- Mobility improvements: This gauges the project's capacity to shift travelers from single-occupancy vehicles to public transit. (15 points)
- Environmental Benefits (10 points)
- Operating Efficiencies: This looks at the proposed project's estimated cost per vehicle mile and cost per hour. (15 points)
- Project coordination: This evaluates how well the proposed route fits in with existing routes. (10 points)
- Regional Connectivity: This evaluates route connectivity to outside transportation agencies including coordination of schedules. (15 points)
- Local financial commitment: This looks at the stability and reliability of the local match, and the provisions to cover unanticipated cost overruns and funding shortfalls. (20 points)
- Sustainability of funding continuation: This examines the continuation of funding after the three-year, start-up funding ends. (15 points)

### **Central Garage Vehicle Fleet:**

The Central Garage provides VTrans safe and reliable vehicles through an internal service fund. Within that system, there is an understanding that some fleet activities are critical and require the most reliable response times. Replacement purchases and repairs are prioritized accordingly. Equipment can be grouped into three priority tiers:

- The top tier is:
  - Snowplows are most critical as maintaining winter travel is the highest profile activity of the Agency.
  - Front-end loaders are critical to loading sand and salt into those trucks, and are also a high priority.
  - DMV enforcement vehicles provide a significant portion of the state's commercial vehicle law enforcement activities and are also considered critical.
- A second tier of equipment is important but not as time critical. Examples of those are:
  - Pick-up trucks and heavy utility vehicles that provide the mobility the Agency staff needs to do their jobs.
  - Graders that are used to clear ice, wing back snow drifts, and are generally difficult to rent.
- Least critical are those pieces of equipment whose work can be scheduled ahead of time and which could be obtained through other sources. The Agency has rental agreements with equipment owners throughout the state.
  - Excavators
  - Backhoes
  - Tractors
  - Miscellaneous construction equipment

There is no rigid formula that dictates when equipment should be replaced. Age, mileage (or hours of service), historic and anticipated repair costs, and consequences of failure enter into priorities for replacement vs. repair.

## **Safety:**

VTrans runs a Highway Safety Improvement Program (HSIP) to enhance safety on all Vermont roads. The prioritization process starts with determining high-crash locations from reported crashes, crash severity, road geometry, and anecdotal information.

The Agency scores each location and sorts the list. Agency staff closely reviews the top 50 crash locations, and determines possible improvements. A cost/benefit analysis is conducted to determine the maximum safety improvement for limited dollars. Most high-crash sites get a low-cost improvement such as signs/lines, but a few are targeted for more expensive geometric improvements based on the severity and types of crashes.

The crash analysis is for both state- and town-owned roads. HSIP projects are considered on all public highways.

## **District Decision Making**

The Agency has nine district offices throughout the state. These offices are responsible for normal highway operations and maintenance such as plowing, minor repairs, culverts, guard rails, installing signs, etc. Districts respond to immediate problems and conduct normal maintenance required for a safe and efficient transportation network. A number of factors go into District decisions to address a particular problem or condition. Those are in priority order:

- **Time critical activities:** These are related to safety such as snow and ice control, critical bridge repairs, guardrails, sign repairs, potholes, other emergency repairs and storm damage. The focus is on keeping the transportation system functional and safe. These activities take place primarily on state facilities, but Districts often provide aid to towns.
- **Maintenance Activities:** These are often seasonal activities such as mowing, ditching, and culvert maintenance that maintain the overall condition of the transportation system. The amount of these activities accomplished is determined by Best Maintenance Practices, funding and staffing resources.
- **Preventive Maintenance Activities:** These strategic activities add service life to the system and include bridge repair as well as culvert linings and inverts. Funding often dictates the amount of work accomplished.

Support Activities such as personnel administration, technical support to towns, administration of grant programs, and maintenance of equipment and facilities are done to support all of the above or in support of towns.

## **Town Programs**

The Agency manages several programs for the benefit of towns. These are not listed separately in the Annual Budget; however, the decision process is described below.

## **Class 2 Roadway:**

The Agency distributes grants to towns for Class 2 Town Highways. Projects are selected from town applications by VTrans District Administrators based on town input and VTrans' knowledge of the transportation problem. The District Administrator tracks the history of the grant awards by town to ensure, over time, an equitable distribution of the available funds based on the number of Class 2 Town Highway miles. Occasionally, a critical Class 2 highway need arises in a town that is not due for a grant based on the equitable distribution formula. When this occurs and the District awards a grant to such a town, the District will then work to ensure that future grants bring the equitable distribution back into line.

## **Town Highway Structures:**

Town Highway Structure grants are awarded to towns for bridges or large culverts. Bridge projects are selected from town applications by VTrans District Administrators based on town input and VTrans' knowledge of the transportation problem. The District Administrator tracks the history of the grant awards by town to ensure that, over time, there is an equitable distribution of the available funds based on the number of structures on the town's highway system. Occasionally, a critical bridge need arises in a town that is not due for a grant based on the equitable distribution formula. When this occurs and the District awards a grant to such a town, the District will then work to ensure that future grants bring the equitable distribution back into line.

## **Municipal Mitigation Grants:**

The Municipal Mitigation Grant program consists of four separate grant programs.

- Better Back Roads Program
- Clean and Clear Program
- Two federal storm water mitigation earmarks

These four programs address roadside erosion problems as well as environmental problems associated with stormwater runoff.

Projects are selected by committees made up of representatives from VTrans, the Vermont Local Roads Program, the Northern Vermont Resource Conservation and Development Council, and the Vermont Agency of Natural Resources. Projects are prioritized and selected by these committees based on the applicant's ability to demonstrate that the project will reduce or eliminate roadside erosion or reduce water pollution generated by, or directly associated with, existing public roads and road maintenance activities.

AGENCY OF TRANSPORTATION FY 2011 AS PASSED										
	TOTAL	STATE	FEDERAL	LOCAL	NHTSA	INTERDEPT TRANSFERS	ARRA	TIB FUNDS	TIB BONDS	INTERNAL SERVICE
<u>DEPT. OF MOTOR VEHICLES</u>	24,226,470	23,022,730	1,203,740							
<u>FINANCE &amp; ADMINISTRATION</u>	12,842,977	11,883,975	959,002							
<u>PROGRAM DEVELOPMENT</u>										
Paving	93,422,949	3,616,055	51,344,648	272,500			30,118,090	8,071,656		
Interstate Bridge	33,395,951	59,650	29,787,356					3,086,624	462,321	
State Highway Bridge	60,748,053	1,389,641	44,014,312				4,861,062	1,710,638	8,772,400	
Roadway	67,233,489	1,376,473	50,211,667	1,095,215			8,500,000	1,987,355	4,062,779	
Highway Safety and Traffic Operations	12,197,275	336,724	8,152,032	66,539	3,641,980					
Park & Ride	3,142,926	250,000	2,892,926							
Bike & Pedestrian Facilities	8,853,405	374,677	7,526,228				952,500			
Enhancements	3,431,980	60,584	2,768,448				602,948			
Multi-Modal Facilities	0	0	0							
Program Development Administration	14,483,921	11,474,118	3,009,803							
Total Program Development	296,909,949	18,937,922	199,707,420	1,434,254	3,641,980	0	45,034,600	14,856,273	13,297,500	
<u>BRIDGE MAINTENANCE PROGRAM</u>	0									
<u>REST AREAS</u>	4,820,000	405,144	4,131,056					283,800		
<u>PLANNING, OUTREACH &amp; COMMUNITY AFFAIRS</u>	9,400,266	1,986,265	7,166,001		248,000					
<u>MAINTENANCE</u>	67,381,887	65,552,943	1,728,944			100,000				
<u>PUBLIC TRANSIT PROGRAM</u>	24,739,704	6,842,927	15,896,777				2,000,000			
<u>AVIATION</u>	22,976,642	3,035,642	16,441,000				3,500,000			
<u>RAIL</u>	51,729,883	10,026,291	13,612,746	250,000			26,231,846	1,609,000		
<u>CENTRAL GARAGE</u>	17,477,863									17,477,863
<u>TRANSPORTATION BUILDINGS</u>	2,467,500	1,517,500	760,000					190,000		
Total "VTrans" Programs	534,973,141	143,211,339	261,606,686	1,684,254	3,889,980	100,000	76,766,446	16,939,073	13,297,500	17,477,863
<u>TOWN HIGHWAY BRIDGES</u>	19,089,340	658,224	12,058,401	766,631			3,990,070	1,616,014		
<u>TH STRUCTURES</u>	5,833,500	5,833,500								
<u>TH CLASS 2 ROADWAY PROGRAM</u>	7,248,750	7,248,750								
<u>TH EMERGENCY PROGRAM</u>	750,000	750,000								
<u>TH AID PROGRAM</u>	24,982,744	24,982,744								
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750								
<u>TH VERMONT LOCAL ROADS</u>	390,000	235,000	155,000							
<u>MUNICIPAL MITIGATION GRANT PROGRAM</u>	2,112,998	247,998	1,865,000							
<u>TH PUBLIC ASSISTANCE GRANTS</u>	200,000		200,000							
Total "Town Highway" Programs *	60,736,082	40,084,966	14,278,401	766,631	0	0	3,990,070	1,616,014	0	
<u>TRANSPORTATION BOARD</u>	86,544	86,544								
<b>TOTAL PROGRAMS</b>	<b>595,795,767</b>	<b>183,382,849</b>	<b>275,885,087</b>	<b>2,450,885</b>	<b>3,889,980</b>	<b>100,000</b>	<b>80,756,516</b>	<b>18,555,087</b>	<b>13,297,500</b>	<b>17,477,863</b>

Cut personal services for pension savings (686,400)  
Net Tfunds \$ 182,696,449

\* "Town Highway" Programs excludes town highway projects included in "Vtrans" Programs.  
Paving, Roadway, Enhancements, and Bike/Ped for example.

Local match not included in appropriations.

Bridge Summary:

State Highway Bridge	60,748,053	1,389,641	44,014,312	0	0	0	4,861,062	1,710,638	8,772,400	0
Interstate Bridge	33,395,951	59,650	29,787,356	0	0	0	0	3,086,624	462,321	0
Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
Town Highway Bridge	19,089,340	658,224	12,058,401	766,631	0	0	3,990,070	1,616,014	0	0
<b>Bridge Total</b>	<b>113,233,344</b>	<b>2,107,515</b>	<b>85,860,069</b>	<b>766,631</b>	<b>0</b>	<b>0</b>	<b>8,851,132</b>	<b>6,413,276</b>	<b>9,234,721</b>	<b>0</b>

\* Bonds of \$13.5m net of 1.5% issuance costs.

<b>TOTAL BUDGET COMPARISON</b>				
<b>FY 2011 AS PASSED vs FY10 ADJUSTED</b>				
	<b>FY2010 ADJUSTED *</b>	<b>FY2011 AS PASSED</b>	<b>CHANGE INC/(DEC)</b>	<b>% CHANGE INC/(DEC)</b>
<b><u>DEPT. OF MOTOR VEHICLES</u></b>	24,523,197	24,226,470	(296,727)	-1.2%
<b><u>FINANCE &amp; ADMINISTRATION</u></b>	11,657,003	12,842,977	1,185,974	10.2%
<b><u>PROGRAM DEVELOPMENT</u></b>				
Paving	108,424,718	93,422,949	(15,001,769)	-13.8%
Interstate Bridge	25,195,140	33,395,951	8,200,811	32.5%
State Highway Bridge	42,647,000	60,748,053	18,101,053	42.4%
Roadway	60,423,774	67,233,489	6,809,715	11.3%
Highway Safety and Traffic Operations	23,835,344	12,197,275	(11,638,069)	-48.8%
Park & Ride	4,270,783	3,142,926	(1,127,857)	-26.4%
Bike & Pedestrian Facilities	6,800,571	8,853,405	2,052,834	30.2%
Enhancements	3,439,446	3,431,980	(7,466)	-0.2%
Multi-Modal Facilities	0	0	0	
Program Development Administration	14,078,427	14,483,921	405,494	2.9%
Total Program Development	289,115,203	296,909,949	7,794,746	2.7%
<b><u>BRIDGE MAINTENANCE PROGRAM</u></b>	0	0	0	
<b><u>REST AREAS</u></b>	2,950,000	4,820,000	1,870,000	63.4%
<b><u>PLANNING, OUTREACH &amp; COMMUNITY AFFAIRS</u></b>	10,088,777	9,400,266	(688,511)	-6.8%
<b><u>MAINTENANCE</u></b>	65,679,221	67,381,887	1,702,666	2.6%
<b><u>PUBLIC TRANSIT PROGRAM</u></b>	26,230,118	24,739,704	(1,490,414)	-5.7%
<b><u>AVIATION</u></b>	21,577,170	22,976,642	1,399,472	6.5%
<b><u>RAIL</u></b>	20,309,638	51,729,883	31,420,245	154.7%
<b><u>CENTRAL GARAGE</u></b>	16,848,075	17,477,863	629,788	3.7%
<b><u>TRANSPORTATION BUILDINGS</u></b>	1,311,500	2,467,500	1,156,000	88.1%
Total "VTrans" Programs	490,289,902	534,973,141	44,683,239	9.1%
<b><u>TOWN HIGHWAY BRIDGES</u></b>	26,069,416	19,089,340	(6,980,076)	-26.8%
<b><u>TH STRUCTURES</u></b>	3,833,500	5,833,500	2,000,000	52.2%
<b><u>TH CLASS 2 ROADWAY PROGRAM</u></b>	5,748,750	7,248,750	1,500,000	26.1%
<b><u>TH EMERGENCY PROGRAM</u></b>	750,000	750,000	0	0.0%
<b><u>TH AID PROGRAM</u></b>	24,982,744	24,982,744	0	0.0%
<b><u>TH CLASS 1 SUPPLEMENTAL GRANTS</u></b>	128,750	128,750	0	0.0%
<b><u>TH VERMONT LOCAL ROADS</u></b>	375,000	390,000	15,000	4.0%
<b><u>MUNICIPAL MITIGATION GRANT PROGRAM</u></b>	2,112,998	2,112,998	0	0.0%
<b><u>TH PUBLIC ASSISTANCE GRANTS</u></b>	200,000	200,000	0	0.0%
Total "Town Highway" Programs	64,201,158	60,736,082	(3,465,076)	-5.4%
<b><u>TRANSPORTATION BOARD</u></b>	136,891	86,544	(50,347)	-36.8%
<b>TOTAL PROGRAMS</b>	<b>554,627,951</b>	<b>595,109,367</b>	<b>40,481,416</b>	<b>7.3%</b>

\* After adjusting for (a) \$1.4M FY10 vacancy savings per Act 1 and (b) \$1,713,505 vacancy savings for FY10 position reductions

Bridge Summary:

State Highway Bridge	42,647,000	60,748,053	18,101,053	42.4%
Interstate Bridge	25,195,140	33,395,951	8,200,811	32.5%
Bridge Maintenance	0	0	0	
Town Highway Bridge	26,069,416	19,089,340	(6,980,076)	-26.8%
<b>Bridge Total</b>	<b>93,911,556</b>	<b>113,233,344</b>	<b>19,321,788</b>	<b>20.6%</b>

**AGENCY OF TRANSPORTATION  
FY 2010 AS PASSED (adjusted for position reductions)**

	TOTAL	STATE	FEDERAL	LOCAL/ OTHER	ARRA	TIB	INTERNAL SERVICE
<b>DISCRETIONARY FUNDS</b>	0						
<b>DEPT. OF MOTOR VEHICLES</b>	24,523,197	23,040,703	1,482,494				
<b>FINANCE &amp; ADMINISTRATION</b>	11,657,003	11,157,003	500,000				
<b>PROGRAM DEVELOPMENT</b>							
Paving	108,424,718	3,912,806	27,247,723		74,671,450	2,592,739	
Interstate Bridge	25,195,140	2,360,392	19,799,712		2,801,016	234,020	
State Highway Bridge	42,647,000	5,775,788	26,576,440		8,909,531	1,385,241	
Roadway	60,423,774	641,762	50,353,740	1,550,430	1,400,000	6,477,842	
Highway Safety and Traffic Operations	23,835,344	407,343	16,601,751	6,826,250			
Park & Ride	4,270,783	250,000	4,020,783				
Bike & Pedestrian Facilities	6,800,571	374,113	5,179,764		1,246,694		
Enhancements	3,439,446	73,000	2,566,446		800,000		
Multi-Modal Facilities	0	0	0				
Program Development Administration	14,078,427	10,478,427	3,600,000				
Total Program Development	289,115,203	24,273,631	155,946,359	8,376,680	89,828,691	10,689,842	
<b>BRIDGE MAINTENANCE PROGRAM</b>	0						
<b>REST AREAS</b>	2,950,000	379,740	2,570,260				
<b>PLANNING, OUTREACH &amp; COMMUNITY AFFAIRS</b>	10,088,777	2,090,448	7,623,486	374,843			
<b>MAINTENANCE</b>	65,679,221	62,696,149	2,883,072	100,000			
<b>PUBLIC TRANSIT PROGRAM</b>	26,230,118	6,298,513	16,004,682		3,926,923		
<b>AVIATION</b>	21,577,170	2,161,670	15,415,500		4,000,000		
<b>RAIL</b>	20,309,638	9,955,863	10,353,775				
<b>CENTRAL GARAGE</b>	16,848,075						16,848,075
<b>TRANSPORTATION BUILDINGS</b>	1,311,500	1,311,500					
Total "VTrans" Programs	490,289,902	143,365,220	212,779,628	8,851,523	97,755,614	10,689,842	16,848,075
<b>TOWN HIGHWAY BRIDGES</b>	26,069,416	500,000	12,858,036	1,393,370	9,442,034	1,875,976	
<b>TH STRUCTURES</b>	3,833,500	3,833,500					
<b>TH CLASS 2 ROADWAY PROGRAM</b>	5,748,750	5,748,750					
<b>TH EMERGENCY PROGRAM</b>	750,000	750,000					
<b>TH AID PROGRAM</b>	24,982,744	24,982,744					
<b>TH CLASS 1 SUPPLEMENTAL GRANTS</b>	128,750	128,750					
<b>TH VERMONT LOCAL ROADS</b>	375,000	235,000	140,000				
<b>MUNICIPAL MITIGATION GRANT PROGRAM</b>	2,112,998	247,998	1,865,000				
<b>TH PUBLIC ASSISTANCE GRANTS</b>	200,000		200,000				
Total "Town Highway" Programs *	64,201,158	36,426,742	15,063,036	1,393,370	9,442,034	1,875,976	
<b>TRANSPORTATION BOARD</b>	136,891	136,891					
<b>TOTAL PROGRAMS</b>	<b>554,627,951</b>	<b>179,928,853</b>	<b>227,842,664</b>	<b>10,244,893</b>	<b>107,197,648</b>	<b>12,565,818</b>	<b>16,848,075</b>

\* "Town Highway" Programs excludes town highway projects included in "Vtrans" Programs.

Paving, Roadway, Enhancements, and Bike/Ped for example.

Local match not included in appropriations.

**Bridge Summary:**

State Highway Bridge	42,647,000	5,775,788	26,576,440	0	8,909,531	1,385,241	0
Interstate Bridge	25,195,140	2,360,392	19,799,712	0	2,801,016	234,020	0
Bridge Maintenance	0	0	0	0	0	0	0
Town Highway Bridge	26,069,416	500,000	12,858,036	1,393,370	9,442,034	1,875,976	0
<b>Bridge Total</b>	<b>93,911,556</b>	<b>8,636,180</b>	<b>59,234,188</b>	<b>1,393,370</b>	<b>21,152,581</b>	<b>3,495,237</b>	<b>0</b>

**Agency of Transportation**  
**Department of Motor Vehicles**

**Fiscal Year 2011 Appropriation Summary by Major Object**

DeptID: **8100002100**

MAJOR OBJECT	FY09 Actuals	FY10 Appropriated	FY10 Estimated Expenditure	FY11 Appropriated	FY12 Projected	FY13 Projected	FY14 Projected
Personal Services	14,532,528	16,913,642	16,356,524	15,786,441	16,181,102	16,585,630	17,000,270
Operating Expenses	7,591,499	8,116,673	8,116,673	8,303,553	8,511,142	8,723,920	8,942,018
Grants	168,114	50,000	50,000	136,476	139,888	143,385	146,970
<b>Total</b>	<b>22,292,141</b>	<b>25,080,315</b>	<b>24,523,197</b>	<b>24,226,470</b>	<b>24,832,132</b>	<b>25,452,935</b>	<b>26,089,258</b>
Transportation Fund	20,473,043	23,597,821	23,040,703	23,022,730	23,598,298	24,188,256	24,792,962
Federal Revenue Fund	1,761,677	1,482,494	1,482,494	1,203,740	1,233,834	1,264,679	1,296,296
Interdepart. Transfer	57,421	0	0	0	0	0	0
<b>Total</b>	<b>22,292,141</b>	<b>25,080,315</b>	<b>24,523,197</b>	<b>24,226,470</b>	<b>24,832,132</b>	<b>25,452,935</b>	<b>26,089,258</b>

**Agency of Transportation**

**Finance and Administration**

**Fiscal Year 2011 Appropriation Summary by Major Object**

DeptID: **810000100**

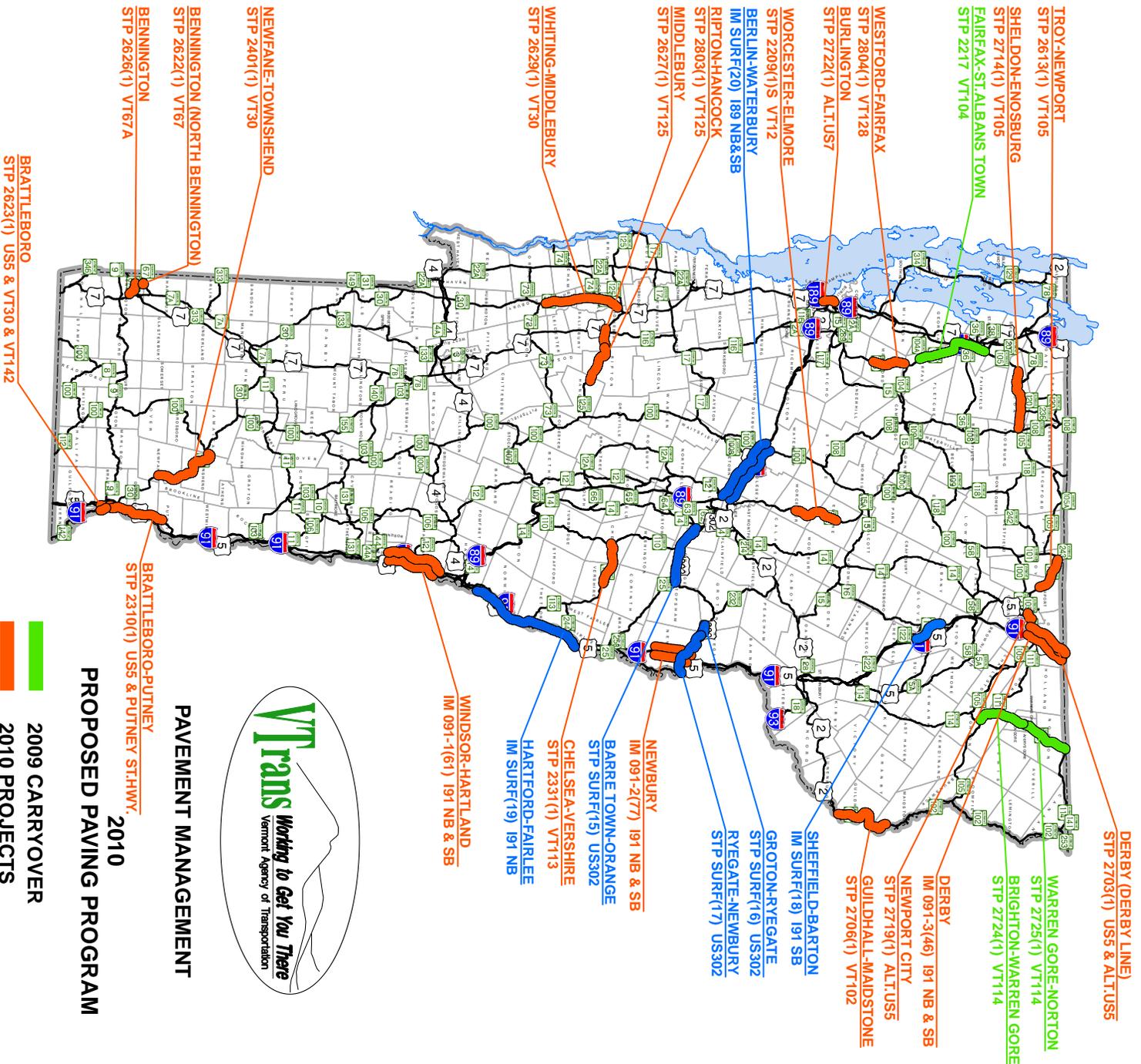
<b>MAJOR OBJECT</b>	<b>FY09 Actuals</b>	<b>FY10 Appropriated</b>	<b>FY10 Estimated Expenditure</b>	<b>FY11 Appropriated</b>	<b>FY12 Projected</b>	<b>FY13 Projected</b>	<b>FY14 Projected</b>
<b>Personal Services</b>	8,933,615	9,971,137	9,118,741	9,737,904	9,981,352	10,230,885	10,486,658
<b>Operating Expenses</b>	2,177,067	2,538,262	2,538,262	2,720,073	2,788,075	2,857,777	2,929,221
<b>Grants</b>	0	0	0	385,000	394,625	404,491	414,603
<b>Total</b>	<b>11,110,682</b>	<b>12,509,399</b>	<b>11,657,003</b>	<b>12,842,977</b>	<b>13,164,051</b>	<b>13,493,153</b>	<b>13,830,482</b>
<b>Transportation Fund</b>	10,744,747	12,009,399	11,157,003	11,883,975	12,181,074	12,485,601	12,797,741
<b>Federal Revenue Fund</b>	365,935	500,000	500,000	959,002	982,977	1,007,551	1,032,740
<b>Total</b>	<b>11,110,682</b>	<b>12,509,399</b>	<b>11,657,003</b>	<b>12,842,977</b>	<b>13,164,051</b>	<b>13,493,153</b>	<b>13,830,482</b>

**PROGRAM DEVELOPMENT - PAVING**  
**FY 2011 AS PASSED - TRANSPORTATION PROGRAM**

7/28/2010 8:13												
PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
<b>PREVENTIVE MAINTENANCE</b>												
BARRE TOWN-ORANGE	RESURFACE US302	STP SURF(15)		795,000	795,000				795,000		795,000	N/A
GROTON-RYEGATE	RESURFACE US302	STP SURF(16)		180,000	180,000				180,000		180,000	N/A
RYEGATE-NEWBURY	RESURFACE US302	STP SURF(17)		1,240,000	1,240,000	234,608		1,005,392			1,240,000	UC
SHEFFIELD-BARTON	RESURFACE I-91 (SB)	IM SURF(18)		1,170,000	1,170,000	117,000		1,053,000			1,170,000	N/A
STATEWIDE	STATEWIDE CRACK SEALING	STP CRAK(27)	15,000	900,000	915,000	173,118		741,882			915,000	N/A
STATEWIDE	PREVENTIVE MAINTENANCE		75,000	5,180,000	5,255,000	994,246		4,260,754			5,255,000	N/A
	SUBTOTAL PREVENTIVE MAINTENANCE		90,000	9,465,000	9,555,000	1,518,972	0	7,061,028	975,000	0	9,555,000	
<b>INTERSTATE</b>												
BARNET-WATERFORD	RESURFACE I-91, SB-ONLY	IM 091-2( )	25,000		25,000	2,500		22,500			25,000	
DERBY	1 91 (NB & SB) (FY10 & FY11)	IM 091-3(46)		7,229,500	7,229,500	-	722,950	6,506,550			7,229,500	9
HARTFORD-SHARON	I 89 (SB) (FY11 & FY12)	IM 089-1(57)	27,000	473,250	500,250	4,782	45,243	450,225			500,250	1
HARTLAND-NORWICH	RESURFACE US5	IM 091-1(59 )	25,000		25,000	2,500		22,500			25,000	2
IRASBURG-DERBY	RESURFACE I-91 NB & SB	IM 091-3(47)	63,000		63,000	6,300		56,700			63,000	7
NEWBURY	I 91 (NB & SB) (FY11 & FY12)	IM 091-2(77)		3,640,000	3,640,000	-	364,000	3,276,000			3,640,000	UC
SHARON-ROYALTON	I 89 (NB & SB) (FY11 & FY12)	IM 089-1(58)	60,000	408,000	468,000		46,800	421,200			468,000	6
WESTMINSTER-SPRINGFIELD	RESURFACE I-91, NB ONLY	IM 091-1(62)		500,000	500,000		50,000	450,000			500,000	UC
WINDSOR-HARTLAND	RESURFACE I-91 NB & SB	IM 091-1(61 )		4,500,000	4,500,000	-	450,000	4,050,000			4,500,000	UC
	SUBTOTAL INTERSTATE		200,000	16,750,750	16,950,750	16,082	1,678,993	15,255,675	0	0	16,950,750	
<b>CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING</b>												
ALBURGH	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (2)		200,000	200,000				180,000	20,000	200,000	
BARTON	RESURFACE US5/VT16 - CLASS I	STP 2702(1)	105,000		105,000	19,866		85,134			105,000	13
BARTON	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (3)		300,000	300,000				270,000	30,000	300,000	
BENNINGTON	VT 67 (FY10 & FY11)	STP 2622 (1)		791,000	791,000		149,657	641,343			791,000	7
BERLIN	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (4)		215,000	215,000				193,500	21,500	215,000	
BRATTLEBORO	US 5/VT 30/VT 142 (FY10 & FY11)	STP 2623(1)		2,790,109	2,790,109	-	527,889	2,262,220			2,790,109	6
BURLINGTON	US 7 (FY11 & FY12)	STP 2721(1)	75,000		75,000	14,190		60,810			75,000	12
BURLINGTON	ALT. US 7 (FY10 & FY11)	STP 2722(1)		2,025,750	2,025,750		383,272	1,642,478			2,025,750	9
BURLINGTON-SOUTH BURLINGTON	RESURFACE US2 - CLASS I	NH 2624( )	175,000		175,000	33,110		141,890			175,000	2
DERBY	US5/ALT US5 (FY10 & FY11)	STP 2703(1)		936,000	936,000		177,091	758,909			936,000	11
HARDWICK	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (5)		260,000	260,000				234,000	26,000	260,000	
LINCOLN	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (6)		175,000	175,000				157,500	17,500	175,000	
MILTON	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (7)		200,000	200,000				180,000	20,000	200,000	
NEWPORT CITY	RESURFACE US5 - CLASS I	STP 2704( )	25,000		25,000	4,730		20,270			25,000	8
NEWPORT CITY	ALT. US 5 (FY10& FY11)	STP 2719(1)		1,017,500	1,017,500		192,511	824,989			1,017,500	10
NEWPORT CITY	VT 105 (FY11 & FY12)	STP 2720(1)	100,000	90,000	190,000	35,948		154,052			190,000	5
NEWPORT CITY	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (8)		215,000	215,000				193,500	21,500	215,000	
RUTLAND CITY	US 4 (FY11 & FY12)	NH 2716(1)	100,000	179,000	279,000		52,787	226,213			279,000	4
RUTLAND CITY	BR US4 (FY11 & FY12)	STP 2728(1)	100,000	133,500	233,500		44,178	189,322			233,500	3
STRAFFORD	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (9)		400,000	400,000				360,000	40,000	400,000	
TOPSHAM	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (10)		360,000	360,000				324,000	36,000	360,000	
WATERBURY	VT 100 (FY11 & FY12)	STP 2607(1)	50,000	100,000	150,000	28,380		121,620			150,000	1

**PROGRAM DEVELOPMENT - PAVING**  
**FY 2011 AS PASSED - TRANSPORTATION PROGRAM**

7/28/2010 8:13												
PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
WEST RUTLAND	ARRA FUNDED NON-CLASS 1 PROGRAM	ARPV (1)		400,000	400,000				360,000	40,000	400,000	
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		730,000	10,787,859	11,517,859	136,224	1,527,385	7,129,250	2,452,500	272,500	11,245,359	
<b>GENERAL PAVING</b>												
STATEWIDE	PAVEMENT MGT. ANALYSIS & TESTING	STATEWIDE	850,000		850,000	160,820		689,180			850,000	N/A
	SUBTOTAL GENERAL PAVING		850,000	0	850,000	160,820	0	689,180	0	0	850,000	
<b>LEVELING</b>												
STATEWIDE	DISTRICT LEVELING	STATEWIDE		1,700,000	1,700,000	1,700,000					1,700,000	N/A
	SUBTOTAL LEVELING		0	1,700,000	1,700,000	1,700,000	0	0	0	0	1,700,000	
<b>STATE PAVING</b>												
ADDISON-NEW HAVEN	RESURFACING	STP 9632(1)	50,000		50,000	9,460		40,540			50,000	6
ARLINGTON	RESURFACE VT313	STP 2334(1)	80,000		80,000	15,136		64,864			80,000	9
ARLINGTON-DORSET	VT 7A/RAMP H (FY11 & FY12)	STP 2625(1)	50,000		50,000	9,460		40,540			50,000	14
BENNINGTON	VT 67A (FY10 & FY11)	STP 2626(1)		1,243,000	1,243,000		235,176	1,007,824			1,243,000	11
BRATTLEBORO-PUTNEY	US 5/PUTNEY S.H./PUTNEY S.H. APP. (FY10 & FY11)	STP 2310(1)		3,744,000	3,744,000		708,365	3,035,635			3,744,000	1
BRIGHTON-WARREN GORE	VT 114 (FY10 & FY11)	STP 2724(1)		1,700,000	1,700,000				1,700,000		1,700,000	UC
CASTLETON-WEST RUTLAND	RESURFACE VT4A	STP 2705 ( )	70,000		70,000	13,244		56,756			70,000	16
CHELSEA-VERSHIRE	VT 113 (FY10 & FY11)	STP 2331 (1)		5,829,290	5,829,290				5,829,290		5,829,290	UC
FAIRFAX-ST ALBANS TOWN	VT 104 (FY10)	STP 2217(1)S		1,000,000	1,000,000				1,000,000		1,000,000	UC
GLOVER-BARTON	RESURFACE VT16	STP 2318(1)	45,000	250,000	295,000		55,814	239,186			295,000	10
GUILDHALL-MAIDSTONE	VT 102 & APP. (FY10 & FY11)	STP 2706(1)		2,800,000	2,800,000				2,800,000		2,800,000	UC
GUILFORD-BRATTLEBORO	RESURFACE US5	STP 2707(1)	70,000	463,000	533,000		100,844	432,156			533,000	5
MIDDLEBURY	VT 125 (FY10 & FY11)	STP 2627(1)		1,287,000	1,287,000				1,287,000		1,287,000	UC
NEWFANE-TOWNSEND	VT 30 (FY10 & FY11)	STP 2401(1)		5,247,000	5,247,000		992,732	4,254,268			5,247,000	2
NEWPORT-COVENTRY-NEWPORT	VT 105 (FY11 & FY12)	STP 2802(1)	10,000	100,000	110,000	20,812		89,188			110,000	
RIPTON-HANCOCK	VT 125( FY10 & FY11)	STP 2803(1 )		4,743,000	4,743,000				4,743,000		4,743,000	UC
SHELDON-ENOSBURG	VT 105(FY10 & FY11)	STP 2714 (1)		1,101,300	1,101,300				1,101,300		1,101,300	UC
THETFORD-FAIRLEE	RESURFACE VT244	STP 2710(1)	50,000		50,000	9,460		40,540			50,000	13
TROY-NEWPORT	VT 105 (FY10)	STP 2613(1)		4,330,000	4,330,000				4,330,000		4,330,000	UC
WARREN GORE-NORTON	VT 114 (FY10)	STP 2725(1)		3,900,000	3,900,000				3,900,000		3,900,000	UC
WARREN-WAITSFIELD	VT 100/VT 17 & APP. (FY11 & FY12)	STP 2506(1)	24,000	429,000	453,000		85,708	367,292			453,000	3
WATERBURY	VT 100 (FY11 & FY12)	STP 2201(1)	9,000	24,750	33,750	6,386		27,365			33,750	7
WESTFORD-FAIRFAX	RESURFACE VT128	STP 2804(1)		3,200,000	3,200,000		605,440	2,594,560			3,200,000	
WHITING-MIDDLEBURY	VT 30 (FY10 & FY11)	STP 2629(1)		5,000,000	5,000,000		946,000	4,054,000			5,000,000	4
WORCESTER-ELMORE	RESURFACE VT12	STP 2209(1)S		6,000,000	6,000,000		1,135,200	4,864,800			6,000,000	8
	SUBTOTAL STATE PAVING		458,000	52,391,340	52,849,340	83,958	4,865,278	21,209,515	26,690,590	0	52,849,340	
<b>TOTAL PAVING APPROPRIATION</b>			<b>2,328,000</b>	<b>91,094,949</b>	<b>93,422,949</b>	<b>3,616,055</b>	<b>8,071,656</b>	<b>51,344,648</b>	<b>30,118,090</b>	<b>272,500</b>	<b>93,422,948</b>	



# PAVING

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	<b>2,328,000</b>	<b>1,947,000</b>	<b>1,355,000</b>	<b>965,000</b>
ROW	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONST	<b>91,094,949</b>	<b>70,447,501</b>	<b>70,299,500</b>	<b>74,589,300</b>
OTHER	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOTAL	<b>93,422,949</b>	<b>72,394,501</b>	<b>71,654,500</b>	<b>75,554,300</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ADDISON-NEW HAVEN</b> <b>STP 9632( )S</b>  Route: VT 17  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	0	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,400,000	0	0	0	1,000,000	4,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,475,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>1,025,000</b>	<b>4,400,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT17 IN ADDISON, WEYBRIDGE, WALTHAM AND NEW HAVEN, BEGINNING AT THE VT22A INTERSECTION AND EXTENDING EASTERLY 7.358 MILES TO THE US7 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>ALBURGH</b> <b>ARPV(2)</b>  Route: VARIOUS LOCAL STS.  Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	470,000	0	270,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>470,000</b>	<b>0</b>	<b>270,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VARIOUS LOCAL ROADS IN ALBURGH.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>ARLINGTON</b> <b>STP 2334( )</b>  Route: VT 313  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	20,000	80,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,190,000	0	0	0	3,190,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,290,000</b>	<b>0</b>	<b>20,000</b>	<b>80,000</b>	<b>3,190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT313 IN ARLINGTON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 6.634 MILES TO THE VT7A INTERSECTION.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ARLINGTON-DORSET</b> <b>STP 2625(1)</b>  Route: VT 7A  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	2,515	47,485	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,633,000	0	0	0	4,633,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,733,000</b>	<b>2,515</b>	<b>47,485</b>	<b>50,000</b>	<b>4,633,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT7A IN ARLINGTON, SUNDERLAND, MANCHESTER AND DORSET, BEGINNING 0.28 MILE NORTH OF THE VT313 EAST INTERSECTION AND EXTENDING NORTHERLY 10.027 MILES, OMITTING MM 2.409-7.435 IN MANCHESTER (CLASS I).							
<b>Comments:</b>									
<b>PAVING</b> <b>BARNET-WATERFORD</b> <b>IM 091-2( )</b>  Route: I 91 (SB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	0	25,000	25,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,970,000	0	0	0	0	400,000	3,570,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,070,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>450,000</b>	<b>3,570,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN BARNET AND WATERFORD, BEGINNING AT MM 118.188 AND EXTENDING NORTHERLY 10.016 MILES TO I-93 (EXIT # 419), IN THE SOUTHBOUND LANES ONLY.							
<b>Comments:</b>									
<b>PAVING</b> <b>BARRE TOWN-ORANGE</b> <b>STP SURF(15)</b>  Route: US 302  Project Manager: KEVIN MARSHIA 802-828-2664	PE	25,000	26	24,974	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,854,317	0	1,059,317	795,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,879,317</b>	<b>26</b>	<b>1,084,291</b>	<b>795,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US302 IN BARRE TOWN AND ORANGE, BEGINNING AT THE BARRE CITY-BARRE TOWN LINE AND EXTENDING EASTERLY 9.380 MILES TO THE VT25 INTERSECTION.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BARTON</b> <b>ARPV(3)</b>  Route: TH 1  Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	655,000	0	355,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	655,000	0	355,000	300,000	0	0	0	0
	<b>Description:</b>	RESURFACE TH1 ("VT16") IN BARTON.							
<b>Comments:</b>									
<b>PAVING</b> <b>BARTON</b> <b>STP 2702( )</b>  Route: US 5/VT 16/VT 58  Project Manager: KEVIN MARSHIA 802-828-2664	PE	150,000	0	0	105,000	45,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,380,000	0	0	0	178,500	2,201,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,530,000	0	0	105,000	223,500	2,201,500	0	0
	<b>Description:</b>	RESURFACE CLASS I ROUTES IN BARTON VILLAGE: US5, BEGINNING AT MM 4.870 AND EXTENDING NORTHERLY 1.114 MILES; VT16, BEGINNING AT MM 1.739 AND EXTENDING NORTHERLY 0.630 MILE; AND VT58, BEGINNING AT MM 0.181 AND EXTENDING EASTERLY 0.558 MILE.							
<b>Comments:</b>									
<b>PAVING</b> <b>BARTON-IRASBURG</b> <b>IM 091-3( )</b>  Route: I 91  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	0	0	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,232,000	0	0	0	0	725,000	6,507,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,307,000	0	0	0	50,000	750,000	6,507,000	0
	<b>Description:</b>	RESURFACE I-91 IN BARTON AND IRASBURG, BEGINNING AT EXIT #25 AND EXTENDING NORTHERLY 7.07 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BENNINGTON</b> <b>STP 2622(1)</b>  Route: VT 67  Project Manager: KEVIN MARSHIA 802-828-2664	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	841,000	0	50,000	791,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>891,000</b>	<b>0</b>	<b>100,000</b>	<b>791,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT67 (CLASS I) IN NORTH BENNINGTON VILLAGE, BEGINNING 0.188 MILE SOUTHEAST OF THE SHAFTSBURY-BENNINGTON TOWN LINE AND EXTENDING SOUTHEASTERLY 0.476 MILE.							
<b>Comments:</b>									
<b>PAVING</b> <b>BENNINGTON</b> <b>STP 2626(1)</b>  Route: VT 67A  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,513,674	0	270,674	1,243,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,588,674</b>	<b>0</b>	<b>345,674</b>	<b>1,243,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT67A IN BENNINGTON, BEGINNING AT VT7A AND EXTENDING NORTHERLY 2.157 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>BERLIN</b> <b>ARPV(4)</b>  Route: PAINE TURNPIKE NORTH  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	415,000	0	200,000	215,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>415,000</b>	<b>0</b>	<b>200,000</b>	<b>215,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE PAINE TURNPIKE NORTH IN BERLIN.							
<b>Comments:</b>	ARRA PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BLOOMFIELD-LEMINGTON</b> <b>STP 2610( )</b>  Route: VT 102  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	0	0	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,860,000	0	0	0	0	4,860,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,935,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>4,860,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT102 IN BLOOMFIELD AND LEMINGTON, BEGINNING 0.50 MILE NORTH OF THE BRUNSWICK-BLOOMFIELD TOWN LINE AND EXTENDING NORTHERLY 10.112 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>BRADFORD-ORANGE</b> <b>STP 2213(1)S</b>  Route: VT 25  Project Manager: KEVIN MARSHIA 802-828-2664	PE	122,262	122,262	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,285,864	0	5,285,864	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,408,126</b>	<b>122,262</b>	<b>5,285,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT25 IN BRADFORD, CORINTH, TOPSHAM AND ORANGE, BEGINNING 6.409 MILES NORTH OF THE NEW HAMPSHIRE-VERMONT STATE LINE AND EXTENDING NORTHERLY 11.330 MILES TO THE US302 INTERSECTION.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>BRATTLEBORO</b> <b>STP 2623(1)</b>  Route: US 5/VT 30/VT 142  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	35,191	64,809	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,100,109	0	310,000	2,790,109	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,200,109</b>	<b>35,191</b>	<b>374,809</b>	<b>2,790,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US5, VT30, VT142 & VT119 IN BRATTLEBORO. US5: BEGINNING AT MM 1.092 AND EXTENDING NORTHERLY 1.898 MILES; VT30: BEGINNING AT MM 0.000 AND EXTENDING NORTHERLY 0.326 MILE; VT142: BEGINNING AT MM 1.098 AND EXTENDING NORTHERLY 1.069 MILES; AND VT119: BEGINNING AT MM 0.000 AND EXTENDING EASTERLY 0.092 MI.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BRATTLEBORO-PUTNEY</b> <b>STP 2310(1)</b>  Route: US 5/PUTNEY S.H.  Project Manager: KEVIN MARSHIA 802-828-2664	PE	135,483	60,483	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,416,831	0	1,672,831	3,744,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,552,314</b>	<b>60,483</b>	<b>1,747,831</b>	<b>3,744,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING US5 IN BRATTLEBORO, DUMMERSTON AND PUTNEY, BEGINNING AT VERMONT AVE. IN BRATTLEBORO AND EXTENDING NORTHERLY 8.694 MILES. ALSO INCLUDES THE PUTNEY ST. HWY. (0.289 MILE), AND APPROACH (0.073 MILE).							
<b>Comments:</b>									
<b>PAVING</b> <b>BRIGHTON-WARREN GORE</b> <b>STP 2724(1)</b>  Route: VT 114  Project Manager: KEVIN MARSHIA 802-828-2664	PE	116,781	76,781	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,200,000	0	4,500,000	1,700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,316,781</b>	<b>76,781</b>	<b>4,540,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT114 IN BRIGHTON, MORGAN AND WARREN GORE, BEGINNING 0.42 MILE NORTH OF THE VT105/VT114 INTERSECTION AND EXTENDING NORTHERLY 7.781 MILES.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>BROOKFIELD-BERLIN</b> <b>IM SURF(11)</b>  Route: I 89 (NB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	15,302	15,302	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,622,077	0	1,622,077	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,637,379</b>	<b>15,302</b>	<b>1,622,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN BROOKFIELD, WILLIAMSTOWN AND BERLIN, BEGINNING APPROX. 6.73 MILES NORTH OF EXIT #4 AND EXTENDING NORTHERLY 9.641 MILES, IN THE NORTHBOUND LANE ONLY.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BURLINGTON</b> <b>NH 2726(1)</b>  Route: US 7/I-189 RAMPS  Project Manager: KEVIN MARSHIA 802-828-2664	PE	95,522	90,522	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	986,007	70	985,937	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,081,529</b>	<b>90,592</b>	<b>990,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE ASPHALT PAVEMENT AND RESEAL/REPAIR CONCRETE PAVEMENT ON US7 IN BURLINGTON, BEGINNING AT THE SOUTH BURLINGTON-BURLINGTON TOWN LINE AND EXTENDING NORTHERLY 0.197 MILE. ALSO INCLUDES I-189 RAMPS "C" AND "H", BEGINNING AT MM 0.161 ON RAMP "C" AND EXTENDING WESTERLY TO US7.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>BURLINGTON</b> <b>STP 2721(1)</b>  Route: US 7  Project Manager: KEVIN MARSHIA 802-828-2664	PE	200,000	0	125,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,890,000	0	0	0	291,750	3,598,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,090,000</b>	<b>0</b>	<b>125,000</b>	<b>75,000</b>	<b>291,750</b>	<b>3,598,250</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE HADLEY RD. INTERSECTION AND EXTENDING NORTHERLY 3.752 MILES TO THE WINOOSKI CITY LINE.							
<b>Comments:</b>									
<b>PAVING</b> <b>BURLINGTON</b> <b>STP 2722(1)</b>  Route: ALT US 7  Project Manager: KEVIN MARSHIA 802-828-2664	PE	72,663	32,663	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,190,000	0	164,250	2,025,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,262,663</b>	<b>32,663</b>	<b>204,250</b>	<b>2,025,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE ALT US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE SO. WILLARD ST. INTERSECTION AND EXTENDING NORTHERLY 2.107 MILES TO RIVERSIDE AVE.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING BURLINGTON STP 2727(1)</b>  Route: US 7  Project Manager: KEVIN MARSHIA 802-828-2664	PE	41,089	41,089	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	792,265	25	792,240	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>833,354</b>	<b>41,114</b>	<b>792,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESEAL/REPAIR CONCRETE PAVEMENT JOINTS, AND RESURFACE ASPHALT PAVEMENT ON US7 (CLASS I) IN BURLINGTON, BEGINNING AT I-189 RAMP "C" AND EXTENDING NORTHERLY 0.244 MILE TO HADLEY RD.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING BURLINGTON-SOUTH BURLINGT NH 2624( )</b>  Route: US 2  Project Manager: KEVIN MARSHIA 802-828-2664	PE	250,000	0	0	175,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,590,000	0	0	0	269,250	3,320,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,840,000</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>344,250</b>	<b>3,320,750</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 (CLASS I) IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE NO./SO. WILLARD STREET INTERSECTION AND EXTENDING EASTERLY 3.12 MILES.							
<b>Comments:</b>									
<b>PAVING CAMBRIDGE-FAIRFAX STP 2713( )</b>  Route: VT 104  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	0	0	25,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,600,000	0	0	0	0	690,000	3,910,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,675,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>740,000</b>	<b>3,910,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT104 IN CAMBRIDGE AND FAIRFAX, BEGINNING AT THE VT15/VT104 INTERSECTION AND EXTENDING NORTHERLY 8.852 MILES TO THE VT104A INTERSECTION.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>CASTLETON-WEST RUTLAND</b> <b>STP 2705( )</b>  Route: VT 4A  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	0	70,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	0	0	525,000	2,975,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>555,000</b>	<b>2,975,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT4A IN CASTLETON, IRA AND WEST RUTLAND, BEGINNING 3.858 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 6.162 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>CHELSEA-VERSHIRE</b> <b>STP 2331(1)</b>  Route: VT 113  Project Manager: KEVIN MARSHIA 802-828-2664	PE	125,414	90,914	34,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,380,200	0	550,910	5,829,290	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,505,614</b>	<b>90,914</b>	<b>585,410</b>	<b>5,829,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT113 IN CHELSEA AND VERSHIRE, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 7.000 MILES.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>COLCHESTER</b> <b>IM SURF(12)</b>  Route: I 89  Project Manager: KEVIN MARSHIA 802-828-2664	PE	10,707	10,707	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,964,410	0	1,964,410	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,975,117</b>	<b>10,707</b>	<b>1,964,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN COLCHESTER, BEGINNING APPROX. 0.38 MILE NORTH OF EXIT #16 AND EXTENDING NORTHERLY 6.130 MILES TO EXIT #17, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>COLCHESTER-ESSEX</b> <b>STP 2616(1)</b>  Route: VT 15  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	96,682	3,318	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,700,000	746,864	1,953,136	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,800,000</b>	<b>843,546</b>	<b>1,956,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE VT15 IN COLCHESTER AND ESSEX, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING EASTERLY 2.931 MILES.								
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.									
<b>PAVING</b> <b>COLCHESTER-GEORGIA</b> <b>IM 089-3(64)</b>  Route: I 89 (NB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	55,028	19,972	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,660,769	1,971,955	2,688,814	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,735,769</b>	<b>2,026,983</b>	<b>2,708,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE I-89 IN COLCHESTER, MILTON AND GEORGIA, BEGINNING APPROX. AT EXIT #17 AND EXTENDING NORTHERLY 8.90 MILES TO EXIT #18, IN THE NORTHBOUND LANES ONLY.								
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.									
<b>PAVING</b> <b>COVENTRY</b> <b>STP 2308( )</b>  Route: COVENTRY STATE HWY  Project Manager: KEVIN MARSHIA 802-828-2664	PE	60,000	0	0	0	20,000	40,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	0	0	300,000	1,700,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,060,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>340,000</b>	<b>1,700,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING THE COVENTRY STATE HWY IN COVENTRY, BEGINNING AT THE AIRPORT ENTRANCE AND EXTENDING SOUTHEASTERLY 2.543 MILES TO THE NEWPORT CITY LINE.								
<b>Comments:</b>										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>DERBY</b> <b>IM 091-3(46)</b>  Route: I 91  Project Manager: KEVIN MARSHIA 802-828-2664	PE	50,000	749	49,251	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,610,000	0	380,500	7,229,500	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>7,660,000</b>	<b>749</b>	<b>429,751</b>	<b>7,229,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE I-91 IN DERBY, BEGINNING APPROX. AT EXIT #27 AND EXTENDING NORTHERLY 6.932 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
	<b>Comments:</b>									
<b>PAVING</b> <b>DERBY</b> <b>STP 2703(1)</b>  Route: US 5/ALT US 5  Project Manager: KEVIN MARSHIA 802-828-2664	PE	63,918	30,918	33,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,445,262	0	509,262	936,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,509,180</b>	<b>30,918</b>	<b>542,262</b>	<b>936,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE US5 (CLASS I) IN DERBY LINE, BEGINNING AT MM 5.118 AND EXTENDING NORTHERLY 0.819 MILE TO THE CANADIAN BORDER. ALSO INCLUDES ALT US5, BEGINNING AT US5 AND EXTENDING EASTERLY 0.604 MILE.								
	<b>Comments:</b>									
<b>PAVING</b> <b>FAIR HAVEN</b> <b>STP 2615(1)</b>  Route: VT 4A  Project Manager: KEVIN MARSHIA 802-828-2664	PE	86,369	86,369	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,737,656	117,656	1,620,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,824,025</b>	<b>204,025</b>	<b>1,620,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE THE CLASS I PORTION OF VT4A IN FAIR HAVEN, BEGINNING 0.935 MILE EAST OF THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 1.534 MILES. ALSO INCLUDES THE FAIR HAVEN STATE HIGHWAY (0.011 MILE) AND APPROACH (0.023 MILE).								
	<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>FAIR HAVEN-CASTLETON</b> <b>STP HES 2614(1)</b>  Route: VT 4A  Project Manager: KEVIN MARSHIA 802-828-2664	PE	131,099	131,099	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,794,605	695,552	2,099,053	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,925,704</b>	<b>826,651</b>	<b>2,099,053</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT4A IN FAIR HAVEN AND CASTLETON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 4.481 MILES, OMITTING MM 0.935-2.469 IN FAIR HAVEN (CLASS I). ALSO INCLUDES THE FAIR HAVEN STATE HIGHWAY, BEGINNING 0.011 MILE NORTH OF VT4A AND EXTENDING NORTHERLY 0.587 MILE.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>FAIRFAX-ST. ALBANS TOWN</b> <b>STP 2217(1)S</b>  Route: VT 104  Project Manager: KEVIN MARSHIA 802-828-2664	PE	18,954	18,954	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,424,379	0	2,424,379	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,443,333</b>	<b>18,954</b>	<b>2,424,379</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT104 IN FAIRFAX AND ST. ALBANS, BEGINNING APPROX. 0.02 MILE SOUTH OF THE VT104A JCT AND EXTENDING NORTHERLY 11.653 MILES TO THE VT105 INTERSECTION.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>GLOVER-BARTON</b> <b>STP 2318( )</b>  Route: VT 16  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	30,000	45,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,840,000	0	0	250,000	2,590,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,915,000</b>	<b>0</b>	<b>30,000</b>	<b>295,000</b>	<b>2,590,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT16 IN GLOVER AND BARTON, BEGINNING 2.81 MILES NORTH OF THE GREENSBORO-GLOVER TOWN LINE AND EXTENDING NORTHERLY 5.629 MILES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>GROTON-RYEGATE</b> <b>STP SURF(16)</b>  Route: US 302  Project Manager: KEVIN MARSHIA 802-828-2664	PE	25,000	26	24,974	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	547,937	0	367,937	180,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>572,937</b>	<b>26</b>	<b>392,911</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US302 IN GROTON AND RYEGATE, BEGINNING APPROX. 6.987 MILES EAST OF THE TOPSHAM-GROTON TOWN LINE AND EXTENDING EASTERLY 2.221 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>GUILDHALL-MAIDSTONE</b> <b>STP 2706(1)</b>  Route: VT 102  Project Manager: KEVIN MARSHIA 802-828-2664	PE	55,909	13,909	42,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,800,000	0	1,000,000	2,800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,855,909</b>	<b>13,909</b>	<b>1,042,000</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT102 IN GUILDHALL AND MAIDSTONE, BEGINNING AT THE US2/VT102 JCT. AND EXTENDING NORTHERLY 10.583 MILES. ALSO INCLUDES THE VT102 APPROACH, 0.068 MILE.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>GUILFORD-BRATTLEBORO</b> <b>STP 2707( )</b>  Route: US 5  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	30,000	70,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,633,001	0	0	463,000	4,170,001	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,733,001</b>	<b>0</b>	<b>30,000</b>	<b>533,000</b>	<b>4,170,001</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US5 IN GUILFORD, VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS-VERMONT STATE LINE AND EXTENDING NORTHERLY 8.068 MILES.							
<b>Comments:</b>									

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<b>PAVING</b> <b>HARDWICK</b> <b>ARPV(5)</b>  Route: CENTER RD.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	510,000	0	250,000	260,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	0	250,000	260,000	0	0	0	0
	<b>Description:</b>	RESURFACE CENTER ROAD IN HARDWICK.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>HARTFORD</b> <b>STP 2701(1)</b>  Route: VT 14/US 4  Project Manager: KEVIN MARSHIA 802-828-2664	PE	87,901	87,901	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,850,380	370,380	1,480,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,938,281	458,281	1,480,000	0	0	0	0	0
	<b>Description:</b>	RESURFACE VT14 (CLASS I) IN HARTFORD, BEGINNING AT THE US5/US4 INTERSECTION AND EXTENDING NORTHERLY 1.477 MILES. ALSO INCLUDES US4, BEGINNING AT THE US5/VT14 INTERSECTION AND EXTENDING EASTERLY 0.27 MILE TO THE NEW HAMPSHIRE STATE LINE.							
<b>Comments:</b>	ARRA PROJECT. SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>HARTFORD-NORWICH</b> <b>STP 2206(1)S</b>  Route: US 5 & WILDER S.H.  Project Manager: KEVIN MARSHIA 802-828-2664	PE	136,909	136,909	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,230,395	395	2,230,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,367,304	137,304	2,230,000	0	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR RESURFACING US5 IN HARTFORD AND NORWICH, BEGINNING APPROX. 0.71 MILE NORTH OF THE US5/US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 4.320 MILES. ALSO INCLUDES THE WILDER STATE HIGHWAY, 0.744 MILE.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>HARTFORD-SHARON</b> <b>IM 089-1(57)</b>  Route: I 89 (SB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	90,000	0	63,000	27,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,310,000	0	0	473,250	5,836,750	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,400,000	0	63,000	500,250	5,836,750	0	0	0	
	<b>Description:</b>	PROJECT IS FOR RESURFACING THE SOUTHBOUND LANE ONLY ON I-89 IN HARTFORD AND SHARON, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 12.200 MILES.								
	<b>Comments:</b>									
<b>PAVING</b> <b>HARTLAND-NORWICH</b> <b>IM 091-1(59)</b>  Route: I 91  Project Manager: KEVIN MARSHIA 802-828-2664	PE	87,000	0	50,000	25,000	12,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	9,170,000	0	0	0	687,750	8,482,250	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,257,000	0	50,000	25,000	699,750	8,482,250	0	0	
	<b>Description:</b>	RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 7.45 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES.								
	<b>Comments:</b>									
<b>PAVING</b> <b>IRASBURG-DERBY</b> <b>IM 091-3( )</b>  Route: I 91  Project Manager: KEVIN MARSHIA 802-828-2664	PE	90,000	0	27,000	63,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,700,000	0	0	0	1,155,000	6,545,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,790,000	0	27,000	63,000	1,155,000	6,545,000	0	0	
	<b>Description:</b>	RESURFACE I-91 IN IRASBURG, BROWNINGTON, COVENTRY AND DERBY, BEGINNING AT MM 163.02 AND EXTENDING NORTHERLY 7.48 MILES TO EXIT #27, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
	<b>Comments:</b>									

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<b>PAVING</b> <b>LEMINGTON-CANAAN</b> <b>STP 2723( )</b>  Route: VT 102  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	0	0	0	50,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,040,000	0	0	0	0	0	1,000,000	4,040,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>1,025,000</b>	<b>4,040,000</b>
	<b>Description:</b>	RESURFACE VT102 IN LEMMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114.							
<b>Comments:</b>									
<b>PAVING</b> <b>LINCOLN</b> <b>ARPV(6)</b>  Route: RIVER RD.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	345,000	0	170,000	175,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>345,000</b>	<b>0</b>	<b>170,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE RIVER ROAD IN LINCOLN.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>MANCHESTER</b> <b>STP 2708( )</b>  Route: VT 11  Project Manager: KEVIN MARSHIA 802-828-2664	PE	50,000	0	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,120,000	0	0	0	120,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.							
<b>Comments:</b>									

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<b>PAVING MIDDLEBURY STP 2627(1)</b>	PE	50,000	2,303	47,697	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,898,513	0	611,513	1,287,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,948,513</b>	<b>2,303</b>	<b>659,210</b>	<b>1,287,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: VT 125	<b>Description:</b>	RESURFACE VT125 IN MIDDLEBURY, BEGINNING AT US7 AND EXTENDING EASTERLY 3.094 MILES TO THE MIDDLEBURY-RIPTON TOWN LINE.						
Project Manager: KEVIN MARSHIA 802-828-2664	<b>Comments:</b>								
<b>PAVING MILTON ARPV(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,000	0	225,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>425,000</b>	<b>0</b>	<b>225,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: LAKE ROAD	<b>Description:</b>	RESURFACE LAKE ROAD IN MILTON.						
Project Manager: TODD SUMNER 802-828-0161	<b>Comments:</b>	ARRA PROJECT.							
<b>PAVING MONTPELIER NH 2604(1)</b>	PE	147,391	147,391	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,401,935	1,935	2,400,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,549,326</b>	<b>149,326</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: US 2	<b>Description:</b>	RESURFACE US2 (CLASS I TH) IN MONTPELIER, BEGINNING APPROX. AT THE BAILEY ST. BRIDGE AND EXTENDING EASTERLY 2.774 MILES TO THE MONTPELIER-BERLIN TOWN LINE, OMITTING MM 3.402-4.188. ALSO INCLUDES 0.036 MILE OF THE MONTPELIER STATE HIGHWAY.						
Project Manager: KEVIN MARSHIA 802-828-2664	<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							

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<b>PAVING</b> <b>MONTPELIER</b> <b>NH 2901( )</b>  Route: MONTPELIER ST. HWY.  Project Manager: KEVIN MARSHIA 802-828-2664	PE	25,000	0	0	0	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	860,000	0	0	0	860,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>885,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>885,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE THE MONTPELIER STATE HIGHWAY, BEGINNING AT I-89 AND EXTENDING EASTERLY 0.833 MILE.							
<b>Comments:</b>									
<b>PAVING</b> <b>MONTPELIER</b> <b>STP 2618(1)</b>  Route: US 302  Project Manager: KEVIN MARSHIA 802-828-2664	PE	74,896	74,896	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	836,323	1,323	835,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>911,219</b>	<b>76,219</b>	<b>835,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US302 IN MONTPELIER, BEGINNING AT THE US2/US302 INTERSECTION AND EXTENDING EASTERLY 0.877 MILE TO THE MONTPELIER-BERLIN TOWN LINE.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>MONTPELIER</b> <b>STP 2902( )</b>  Route: MONTPELIER JCT. RD.  Project Manager: KEVIN MARSHIA 802-828-2664	PE	25,000	0	0	0	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	440,000	0	0	0	440,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>465,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>465,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE THE MONTPELIER JCT. STATE HIGHWAY, BEGINNING AT THE MONTPELIER STATE HIGHWAY AND EXTENDING NORTHERLY 0.757 MILE.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING NEWBURY IM 091-2(77)</b>  Route: I 91  Project Manager: KEVIN MARSHIA 802-828-2664	PE	69,003	6,003	63,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,172,288	0	2,532,288	3,640,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,241,291</b>	<b>6,003</b>	<b>2,595,288</b>	<b>3,640,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN NEWBURY, BEGINNING AT MM 104.955 AND EXTENDING NORTHERLY 5.63 MILES TO EXIT #17, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>									
<b>PAVING NEWFANE-TOWNSHEND STP 2401(1)</b>  Route: VT 30  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	26	74,974	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,830,000	0	583,000	5,247,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,905,000</b>	<b>26</b>	<b>657,974</b>	<b>5,247,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT30 IN NEWFANE AND TOWNSHEND, BEGINNING 1.594 MILES NORTH OF THE DUMMERSTON-NEWFANE TOWN LINE AND EXTENDING NORTHERLY 11.425 MILES TO THE TOWNSHEND-JAMAICA TOWN LINE.							
<b>Comments:</b>									
<b>PAVING NEWPORT CITY ARPV(8)</b>  Route: LAKE ROAD  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	415,000	0	200,000	215,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>415,000</b>	<b>0</b>	<b>200,000</b>	<b>215,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE LAKE ROAD IN NEWPORT CITY.							
<b>Comments:</b>	ARRA PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>NEWPORT CITY</b> <b>STP 2704( )</b>  Route: US 5  Project Manager: KEVIN MARSHIA 802-828-2664	PE	150,000	0	0	25,000	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,110,000	0	0	0	308,250	3,801,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,260,000	0	0	25,000	433,250	3,801,750	0	0
	<b>Description:</b>	RESURFACE US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE COVENTRY-NEWPORT TOWN LINE AND EXTENDING NORTHERLY 3.880 MILE. ALSO INCLUDES 0.087 MILE OF THE COVENTRY STATE HIGHWAY.							
<b>Comments:</b>									
<b>PAVING</b> <b>NEWPORT CITY</b> <b>STP 2719(1)</b>  Route: ALT US 5  Project Manager: KEVIN MARSHIA 802-828-2664	PE	64,647	37,647	27,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,175,022	0	157,522	1,017,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,239,669	37,647	184,522	1,017,500	0	0	0	0
	<b>Description:</b>	RESURFACE ALT US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE US5 INTERSECTION AND EXTENDING NORTHERLY 1.283 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>NEWPORT CITY</b> <b>STP 2720( )</b>  Route: VT 105  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	90,000	1,110,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,300,000	0	0	190,000	1,110,000	0	0	0
	<b>Description:</b>	RESURFACE VT105 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE NEWPORT TOWN-CITY LINE AND EXTENDING EASTERLY 1.387 MILES TO US5.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>NEWPORT-COVENTRY-NEWPOR</b> <b>STP 2802(1)</b>  Route: VT 105  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	90,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,400,000	0	0	100,000	4,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,500,000</b>	<b>0</b>	<b>90,000</b>	<b>110,000</b>	<b>4,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE.							
<b>Comments:</b>									
<b>PAVING</b> <b>NORTON-CANAAN</b> <b>STP SURF(13)</b>  Route: VT 114  Project Manager: KEVIN MARSHIA 802-828-2664	PE	9,037	9,037	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,354,018	830,865	523,153	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,363,055</b>	<b>839,902</b>	<b>523,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT114 IN NORTON, AVERILL AND CANAAN, BEGINNING AT THE VT114/VT147 INTERSECTION AND EXTENDING EASTERLY 7.002 MILES.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>NORWICH</b> <b>STP 2602(1)</b>  Route: US 5  Project Manager: KEVIN MARSHIA 802-828-2664	PE	106,555	106,555	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,340,353	353	2,340,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,446,908</b>	<b>106,908</b>	<b>2,340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US5 IN NORWICH, BEGINNING 0.84 MILE NORTH OF THE HARTFORD-NORWICH TOWN LINE AND EXTENDING NORTHERLY 1.638 MILES. ALSO INCLUDES VT10A (0.522 MILES) AND THE NORWICH STATE HIGHWAY (1.150 MILES).							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>RICHMOND-WATERBURY</b> <b>STP 2709( )</b>  Route: US 2  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	0	0	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,090,000	0	0	0	0	700,000	6,390,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>725,000</b>	<b>6,390,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 IN RICHMOND, BOLTON AND WATERBURY, BEGINNING 0.822 MILE EAST OF THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 14.743 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>RIPTON-HANCOCK</b> <b>STP 2803(1)</b>  Route: VT 125  Project Manager: KEVIN MARSHIA 802-828-2664	PE	150,000	3,217	146,783	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,270,000	0	527,000	4,743,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,420,000</b>	<b>3,217</b>	<b>673,783</b>	<b>4,743,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT125 IN RIPTON AND HANCOCK, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 6.536 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>ROCKINGHAM-CHESTER</b> <b>NH 2628(1)</b>  Route: VT 103  Project Manager: KEVIN MARSHIA 802-828-2664	PE	95,145	95,145	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,347,888	1,412,251	3,935,637	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,443,033</b>	<b>1,507,396</b>	<b>3,935,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT103 IN ROCKINGHAM AND CHESTER, BEGINNING AT US5 AND EXTENDING NORTHERLY 9.356 MILES.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ROCKINGHAM-SPRINGFIELD</b> <b>IM SURF(10)</b>  Route: I 91 (SB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	13,500	9,493	4,007	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,870,000	0	1,870,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,883,500</b>	<b>9,493</b>	<b>1,874,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN ROCKINGHAM AND SPRINGFIELD, BEGINNING APPROX. 0.36 MILE NORTH OF EXIT #6 AND EXTENDING NORTHERLY 11.030 MILES, IN THE SOUTHBOUND LANE ONLY.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>ROYALTON-BETHEL</b> <b>IM 089-1(54)</b>  Route: I 89  Project Manager: KEVIN MARSHIA 802-828-2664	PE	76,873	76,873	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,292,057	5,991,938	3,300,119	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,368,930</b>	<b>6,068,811</b>	<b>3,300,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN ROYALTON AND BETHEL, BEGINNING APPROX. 4 MILES NORTH OF EXIT #2 AND EXTENDING NORHTERLY 7.905 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>RUTLAND CITY</b> <b>NH 2716( )</b>  Route: US 4  Project Manager: KEVIN MARSHIA 802-828-2664	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,790,000	0	0	179,000	1,611,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,940,000</b>	<b>0</b>	<b>50,000</b>	<b>279,000</b>	<b>1,611,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE.							
<b>Comments:</b>									

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<b>PAVING</b> <b>RUTLAND CITY</b> <b>STP 2728( )</b>  Route: BR US 4  Project Manager: KEVIN MARSHIA 802-828-2664	PE	175,000	0	75,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,780,000	0	0	133,500	1,646,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,955,000</b>	<b>0</b>	<b>75,000</b>	<b>233,500</b>	<b>1,646,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE BRUS4 (CALSS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>RYEGATE-NEWBURY</b> <b>STP SURF(17)</b>  Route: US 302  Project Manager: KEVIN MARSHIA 802-828-2664	PE	25,000	26	24,974	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,540,000	0	300,000	1,240,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,565,000</b>	<b>26</b>	<b>324,974</b>	<b>1,240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US302 IN RYEGATE AND NEWBURY, BEGINNING APPROX. 1.304 MILES EAST OF THE GROTON-RYEGATE TOWN LINE AND EXTENDING EASTERLY 7.023 MILES TO THE US5 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>SHARON-ROYALTON</b> <b>IM 089-1(58)</b>  Route: I 89  Project Manager: KEVIN MARSHIA 802-828-2664	PE	90,000	0	30,000	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,440,000	0	0	408,000	5,032,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,530,000</b>	<b>0</b>	<b>30,000</b>	<b>468,000</b>	<b>5,032,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN SHARON AND ROYALTON, BEGINNING AT MM 12.245 AND EXTENDING NORTHERLY 5.40 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>									

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<b>PAVING SHEFFIELD-BARTON IM SURF(18)</b>  Route: I 91 (SB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,170,000	0	0	1,170,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,195,000</b>	<b>0</b>	<b>25,000</b>	<b>1,170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN SHEFFIELD, GLOVER AND BARTON, BEGINNING APPROX. 10.5 MILES NORTH OF EXIT #24 AND EXTENDING NORTHERLY 5.300 MILES, IN THE SOUTHBOUND LANE ONLY.							
<b>Comments:</b>									
<b>PAVING SHELDON-ENOSBURG STP 2714(1)</b>  Route: VT 105  Project Manager: KEVIN MARSHIA 802-828-2664	PE	120,000	71,050	48,950	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,601,300	0	1,500,000	1,101,300	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,721,300</b>	<b>71,050</b>	<b>1,548,950</b>	<b>1,101,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105 IN SHELDON AND ENOSBURG, BEGINNING 2.00 MILES EAST OF THE SWANTON-SHELDON TOWN LINE AND EXTENDING EASTERLY 9.479 MILES.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING STATEWIDE</b>  Route: VARIOUS ROUTES  Project Manager: KEVIN MARSHIA 802-828-2664	PE	50,000	0	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	32,200,000	0	0	0	0	7,200,000	25,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>32,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>7,200,000</b>	<b>25,000,000</b>	<b>0</b>
	<b>Description:</b>	PAVING PROJECTS TO BE IDENTIFIED.							
<b>Comments:</b>									

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<b>PAVING STATEWIDE</b>  Route: ZZ  Project Manager: KEVIN MARSHIA 802-828-2664	PE	60,000	0	0	15,000	15,000	15,000	15,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,460,000	0	860,000	900,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,520,000	0	860,000	915,000	915,000	915,000	915,000	0
	Description:	CRACK SEAL.							
Comments:									
<b>PAVING STATEWIDE</b>  Route: ZZ  Project Manager: KEVIN MARSHIA 802-828-2664	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,264,000	0	2,064,000	1,700,000	2,000,000	2,250,000	2,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,264,000	0	2,064,000	1,700,000	2,000,000	2,250,000	2,250,000	0
	Description:	DISTRICT LEVELING.							
Comments:									
<b>PAVING STATEWIDE</b>  Route: ZZ  Project Manager: KEVIN MARSHIA 802-828-2664	PE	4,250,000	0	850,000	850,000	850,000	850,000	850,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,250,000	0	850,000	850,000	850,000	850,000	850,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									

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<b>PAVING STATEWIDE</b>  Route: ZZ  Project Manager: KEVIN MARSHIA 802-828-2664	PE	360,000	0	60,000	75,000	75,000	75,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	29,910,000	0	730,000	5,180,000	8,000,000	8,000,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,270,000	0	790,000	5,255,000	8,075,000	8,075,000	8,075,000	0
	<b>Description:</b>	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
<b>Comments:</b>									
<b>PAVING STRAFFORD ARPV(9)</b>  Route: VT 132  Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	845,000	0	445,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	845,000	0	445,000	400,000	0	0	0	0
	<b>Description:</b>	RESURFACE "VT132" IN STRAFFORD.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING SWANTON-SHELDON STP 2715( )</b>  Route: VT 78  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,322,300	0	0	0	0	1,000,000	4,322,300	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,422,300	0	0	0	50,000	1,050,000	4,322,300	0
	<b>Description:</b>	RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE EAST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 9.812 MILES TO VT105.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>THETFORD</b> <b>STP 2221( )S</b>  Route: VT 113  Project Manager: KEVIN MARSHIA 802-828-2664	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,440,000	0	0	0	0	1,000,000	5,440,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>1,050,000</b>	<b>5,440,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE WEST FAIRLEE-THETFORD TOWN LINE AND EXTENDING EASTERLY 8.773 MILES TO THE NEW HAMPSHIRE STATE LINE.							
<b>Comments:</b>									
<b>PAVING</b> <b>THETFORD-FAIRLEE</b> <b>STP 2710( )</b>  Route: VT 244  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	25,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,542,500	0	0	0	4,542,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,617,500</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>4,542,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT244 IN THETFORD, WEST FAIRLEE AND FAIRLEE, BEGINNING AT THE VT113/VT244 INTERSECTION AND EXTENDING EASTERLY 5.64 MILES TO US5.							
<b>Comments:</b>									
<b>PAVING</b> <b>TOPSHAM</b> <b>ARPV(10)</b>  Route: POWDER SPRING RD.  Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	760,000	0	400,000	360,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>760,000</b>	<b>0</b>	<b>400,000</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE POWDER SPRING ROAD IN TOPSHAM.							
<b>Comments:</b>	ARRA PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>TROY</b> <b>STP 2620(1)</b>  Route: VT 105/VT 243  Project Manager: KEVIN MARSHIA 802-828-2664	PE	56,269	56,269	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	733,128	0	733,128	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>789,397</b>	<b>56,269</b>	<b>733,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE VT105 (CLASS I) IN NORTH TROY VILLAGE, BEGINNING 2.454 MILES EAST OF THE JAY-TROY TOWN LINE AND EXTENDING EASTERLY 0.644 MILE. ALSO INCLUDES 0.316 MILE OF VT243.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>TROY</b> <b>STP 2621(1)</b>  Route: VT 243  Project Manager: KEVIN MARSHIA 802-828-2664	PE	29,000	27,330	1,670	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	590,078	78	590,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>619,078</b>	<b>27,408</b>	<b>591,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE VT243 IN NORTH TROY VILLAGE, BEGINNING AT THE CANADIAN BORDER AND EXTENDING SOUTHEASTERLY 0.865 MILE.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>TROY</b> <b>STP 2717(1)</b>  Route: VT 105  Project Manager: KEVIN MARSHIA 802-828-2664	PE	59,835	59,835	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,075,175	175	2,075,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,135,010</b>	<b>60,010</b>	<b>2,075,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE VT105 IN TROY, BEGINNING 0.210 MILE EAST OF THE JAY-TROY TOWN LINE AND EXTENDING NORTH AND EASTERLY 2.244 MILES TO NORTH TROY VILLAGE.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>TROY</b> <b>STP 2718(1)</b>  Route: VT 101  Project Manager: KEVIN MARSHIA 802-828-2664	PE	65,737	65,737	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,961,420	6,420	1,955,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,027,157</b>	<b>72,157</b>	<b>1,955,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT101 IN TROY, BEGINNING AT THE VT100/VT101 INTERSECTION AND EXTENDING NORTHERLY 4.333 MILES TO VT105. ALSO INCLUDES VT101 APPROACH, 0.046 MILE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>TROY-NEWPORT</b> <b>STP 2613(1)</b>  Route: VT 105  Project Manager: KEVIN MARSHIA 802-828-2664	PE	117,237	81,237	36,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,530,000	0	1,200,000	4,330,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,647,237</b>	<b>81,237</b>	<b>1,236,000</b>	<b>4,330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105 IN TROY AND NEWPORT, BEGINNING 3.098 MILES EAST OF THE JAY-TROY TOWN LINE AND EXTENDING EASTERLY 5.622 MILES.							
<b>Comments:</b>	ARRA PROJECT.								
<b>PAVING</b> <b>WARREN GORE-NORTON</b> <b>STP 2725(1)</b>  Route: VT 114/VT 147  Project Manager: KEVIN MARSHIA 802-828-2664	PE	50,106	50,106	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,631,688	0	2,731,688	3,900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,681,794</b>	<b>50,106</b>	<b>2,731,688</b>	<b>3,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT114 IN WARREN GORE AND NORTON, BEGINNING 2.195 MILES NORTH OF THE MORGAN-WARREN GORE TOWN LINE AND EXTENDING NORTHERLY 7.960 MILES TO VT147. ALSO INCLUDES VT147 (0.145 MILE).							
<b>Comments:</b>	ARRA PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WARREN-WAITSFIELD</b> <b>STP 2506(1)</b>  Route: VT 100/VT 17  Project Manager: KEVIN MARSHIA 802-828-2664	PE	84,906	4,906	56,000	24,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	429,000	5,291,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,804,906</b>	<b>4,906</b>	<b>56,000</b>	<b>453,000</b>	<b>5,291,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 3.03 MILES NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.463 MILES. ALSO INCLUDES VT17 (MM 0.057-0.214) AND THE VT17 APPROACH.							
<b>Comments:</b>									
<b>PAVING</b> <b>WATERBURY</b> <b>STP 2201( )S</b>  Route: VT 100  Project Manager: KEVIN MARSHIA 802-828-2664	PE	30,000	0	21,000	9,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,426,000	0	0	24,750	1,401,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,456,000</b>	<b>0</b>	<b>21,000</b>	<b>33,750</b>	<b>1,401,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT100 IN WATERBURY VILLAGE, BEGINNING AT THE US2/VT100 NORTH INTERSECTION AND EXTENDING NORTHERLY 1.650 MILES TO THE VT100/GUPTIL RD. INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>WATERBURY</b> <b>STP 2607( )</b>  Route: US 2  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	25,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	195,500	0	0	100,000	95,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>270,500</b>	<b>0</b>	<b>25,000</b>	<b>150,000</b>	<b>95,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING US2 IN WATERBURY VILLAGE (CLASS I), BEGINNING 3.517 MILES EAST OF THE BOLTON-WATERBURY TOWN LINE AND EXTENDING EASTERLY 0.223 MILE.							
<b>Comments:</b>									

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<b>PAVING</b> <b>WATERFORD-LYNDON</b> <b>IM SURF(14)</b>  Route: I 91  Project Manager: KEVIN MARSHIA 802-828-2664	PE	30,000	26,641	3,359	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,689,516	0	2,689,516	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,719,516</b>	<b>26,641</b>	<b>2,692,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE I-91 IN WATERFORD, ST. JOHNSBURY AND LYNDON, BEGINNING APPROX. 0.5 MILE SOUTH OF THE I-91/I-93 INTERCHANGE AND EXTENDING NORTHERLY 9.420 MILES TO EXIT #23, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
	<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>WEATHERSFIELD</b> <b>STP 2711(1)</b>  Route: VT 106  Project Manager: KEVIN MARSHIA 802-828-2664	PE	25,000	7,864	17,136	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	976,000	0	976,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,001,000</b>	<b>7,864</b>	<b>993,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE VT106 IN WEATHERSFIELD, BEGINNING 2.347 MILES NORTH OF THE SPRINGFIELD-WEATHERSFIELD TOWN LINE AND EXTENDING NORTHERLY 1.958 MILES TO THE VT106/VT131 JCT.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>WEST RUTLAND</b> <b>ARPV(1)</b>  Route: MARBLE/WHIPPLE  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	800,000	0	400,000	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>800,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE MARBLE ST. AND WHIPPLE HOLLOW ROAD IN WEST RUTLAND.								
	<b>Comments:</b>	ARRA PROJECT.								

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<b>PAVING</b> <b>WESTFIELD-TROY</b> <b>STP 2903( )</b>  Route: VT 242  Project Manager: KEVIN MARSHIA 802-828-2664	PE	125,000	0	0	0	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,950,000	0	0	0	1,000,000	4,950,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,075,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,125,000</b>	<b>4,950,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>WESTFORD-FAIRFAX</b> <b>STP 2804(1)</b>  Route: VT 128  Project Manager: KEVIN MARSHIA 802-828-2664	PE	125,000	0	125,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,700,000	0	500,000	3,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,825,000</b>	<b>0</b>	<b>625,000</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT128 IN WESTFORD AND FAIRFAX, BEGINNING 1.305 MILES NORTH OF THE ESSEX-WESTFORD TOWN LINE AND EXTENDING NORTHERLY 5.909 MILES TO THE VT104 JCT., INCLUDING 0.125 MILE OF THE VT128 APPROACH IN FAIRFAX.							
<b>Comments:</b>									
<b>PAVING</b> <b>WESTMINSTER-SPRINGFIELD</b> <b>IM 091-1(62)</b>  Route: I 91 (NB)  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,762,500	0	0	500,000	7,262,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,837,500</b>	<b>0</b>	<b>75,000</b>	<b>500,000</b>	<b>7,262,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING I-91 IN WESTMINSTER, ROCKINGHAM AND SPRINGFIELD, BEGINNING AT MM 30.00 AND EXTENDING NORTHERLY 15.00 MILES.							
<b>Comments:</b>									

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<b>PAVING</b> <b>WHITING-MIDDLEBURY</b> <b>STP 2629(1)</b>  Route: VT 30  Project Manager: KEVIN MARSHIA 802-828-2664	PE	90,000	0	90,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,462,500	0	462,500	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,552,500</b>	<b>0</b>	<b>552,500</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT30 IN WHITING, CORNWALL AND MIDDLEBURY, BEGINNING AT THE SUDBURY- WHITING TOWN LINE AND EXTENDING NORTHERLY 11.853 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>WINDSOR-HARTLAND</b> <b>IM 091-1(61)</b>  Route: I 91  Project Manager: KEVIN MARSHIA 802-828-2664	PE	62,949	37,949	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,229,012	0	3,729,012	4,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,291,961</b>	<b>37,949</b>	<b>3,754,012</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN WINDSOR AND HARTLAND, BEGINNING AT MM 57.39 AND EXTENDING NORTHERLY 8.773 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>									
<b>PAVING</b> <b>WINHALL</b> <b>STP 2904( )</b>  Route: VT 30  Project Manager: KEVIN MARSHIA 802-828-2664	PE	150,000	0	0	0	75,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,600,000	0	0	0	0	1,000,000	5,600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>1,075,000</b>	<b>5,600,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT30 IN WINHALL, BEGINNING AT THE JAMAICA-WINHALL TOWN LINE AND EXTENDING NORTHERLY 7.659 MILES TO THE VT11 INTERSECTION.							
<b>Comments:</b>									

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<b>PAVING</b> <b>WINOOSKI</b> <b>STP 2617(1)</b>  Route: VT 15/US 7  Project Manager: KEVIN MARSHIA 802-828-2664	PE	90,000	89,613	387	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,540,000	25	2,540,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,630,000</b>	<b>89,638</b>	<b>2,540,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT15 (CLASS I) IN WINOOSKI, BEGINNING 0.219 MILE EAST OF THE US7 INTERSECTION AND EXTENDING EASTERLY 0.538 MILE. PROJECT INCLUDES RESEALING AND REPAIRING CONCRETE PAVEMENT JOINTS ON US7, AND THE US7 APPROACHES.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>WOODFORD-SEARSBURG</b> <b>NH ST 2630(1)</b>  Route: VT 9  Project Manager: KEVIN MARSHIA 802-828-2664	PE	26,990	26,990	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,609,386	59,386	2,550,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,636,376</b>	<b>86,376</b>	<b>2,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT9 IN WOODFORD AND SEARSBURG, BEGINNING 8.686 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE AND EXTENDING EASTERLY 4.43 MILES.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>WORCESTER-ELMORE</b> <b>STP 2209(1)S</b>  Route: VT 12  Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	6,368	68,632	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,960,563	0	960,563	6,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,035,563</b>	<b>6,368</b>	<b>1,029,195</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT12 IN WORCESTER AND ELMORE, BEGINNING 3.946 MILES NORTH OF THE MIDDLESEX-WORCESTER TOWN LINE AND EXTENDING NORTHERLY 7.427 MILES.							
<b>Comments:</b>									

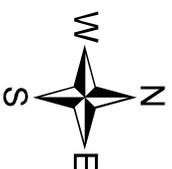
**PROGRAM DEVELOPMENT - INTERSTATE BRIDGES**

FY 2011 AS PASSED - TRANSPORTATION PROGRAM

**COLOR KEY**

Earmark

7/28/2010 8:13												Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
<b>INTERSTATE BRIDGE PROGRAM</b>													
BETHEL-WILLIAMSTOWN	BRIDGE REHABILITATION	IR 089-1(12)		30,000		690,000	720,000		72,000	648,000		720,000	14
BRATTLEBORO	REHAB BR5 & BR6 N&S	IM 091-1(50)		25,000	1,500	2,500,000	2,526,500	2,650	250,000	2,273,850		2,526,500	7
BRATTLEBORO	REHAB BR9 N&S	IR 091-1(23)		50,000			50,000	5,000		45,000		50,000	1
COLCHESTER-HIGHGATE	REHAB BR76 N&S	IM 089-3(18 )		5,000			5,000	500		4,500		5,000	2
COLCHESTER-MILTON	INTERSTATE BRIDGE REHAB	IM 089-3( )		30,000			30,000	3,000		27,000		30,000	8
GUILFORD	I-91, BR3 N&S	IM 091-1(33)				1,680,771	1,680,771		168,077	1,512,694		1,680,771	UC
LITTLETON, NH - WATERFORD, VT	REHAB I-93 BRIDGES OVER CT RIVER	IM 093-1( )				500,000	500,000		50,000	450,000		500,000	
PUTNEY	REHAB, BR17	IM 091-1(31)				3,365,049	3,365,049		336,505	3,028,544		3,365,049	17
PUTNEY	REHAB, BR14, BR15 & BR16	IM 091-1( )				300,000	300,000		30,000	270,000		300,000	13
STATEWIDE	INTERSTATE BRIDGES - D&E		485,000				485,000	48,500		436,500		485,000	
			485,000	140,000	1,500	9,035,820	9,662,320	59,650	906,582	8,696,088	0	9,662,320	
<b>BRIDGE MAINTENANCE - INTERSTATE</b>													
BARNET	BRIDGE MEMBRANE PROJECT	IM MEMB(17)				427,811	427,811		42,781	385,030		427,811	UC
BRADFORD-RYEGATE	BRIDGE MEMBRANE PROJECT	IM MEMB(16)				324,744	324,744		32,474	292,270		324,744	UC
HARTFORD-SHARON	BRIDGE MEMBRANE PROJECT	IM MEMB(15)				2,000,000	2,000,000		200,000	1,800,000		2,000,000	UC
LYNDON-DERBY	REHAB 6 CULVERTS	IM CULV(19)				500,000	500,000		50,000	450,000		500,000	UC
RICHMOND	CLEAN & PAINT BRIDGES	IM BPNT(3)		10,664		2,000,000	2,010,664		201,066	1,809,598		2,010,664	N/A
RICHMOND	CLEAN & PAINT BRIDGES	IM BPNT(6)				1,205,565	1,205,565		120,557	1,085,009		1,205,566	UC
RICHMOND-WILLISTON	RELINING 2 CULVERTS	IM CULV(16)				1,200,000	1,200,000		120,000	1,080,000		1,200,000	N/A
SHARON	REHAB 3 CULVERTS	IM CULV(18)				1,390,000	1,390,000		139,000	1,251,000		1,390,000	UC
SOUTH BURLINGTON-COLCHESTER	TUNNELING OF 2 CULVERTS	IM CULV(23)		135,000	5,000	1,000,000	1,140,000		114,000	1,026,000		1,140,000	N/A
SOUTH BURLINGTON-WINOOSKI	CLEAN & PAINT BR70 N&S	IM BPNT(5)				3,943,989	3,943,989		394,399	3,549,590		3,943,989	UC
ST ALBANS	BRIDGE MEMBRANE PROJECT	IM MEMB(22)				600,000	600,000		60,000	540,000		600,000	UC
ST ALBANS-HIGHGATE	CLEAN & PAINT 14 BRIDGES	IM BPNT(4)				3,588,358	3,588,358		358,836	3,229,522		3,588,358	UC
ST JOHNSBURY-LYNDON	BRIDGE MEMBRANE PROJECT	IM MEMB(18)				2,690,000	2,690,000		538,000	2,152,000		2,690,000	N/A
WEATHERSFIELD-THETFORD	RELINING 7 CULVERTS	IM CULV(17)				1,612,500	1,612,500		161,250	1,451,250		1,612,500	UC
WINDSOR-HARTLAND	RELINING 7 CULVERTS	IM MEMB(14)				1,100,000	1,100,000		110,000	990,000		1,100,000	UC
	Total Bridge Maintenance - Interstate		0	145,664	5,000	23,582,967	23,733,631	0	2,642,363	21,091,268	0	23,733,631	
<b>TOTAL INTERSTATE BRIDGE APPROPRIATION</b>			<b>485,000</b>	<b>285,664</b>	<b>6,500</b>	<b>32,618,787</b>	<b>33,395,951</b>	<b>59,650</b>	<b>3,548,945</b>	<b>29,787,356</b>	<b>0</b>	<b>33,395,951</b>	



Structures Section  
**Interstate Hwy Bridges**  
 Proposed FY 2011  
 Front of the Book  
 Transportation Program

**Legend**

- Construction Funds
- P.E. or R.O.W. Funds

## INTERSTATE BRIDGES

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	285,664	205,000	295,000	320,000
ROW	6,500	0	0	0
CONST	32,618,787	17,439,357	8,500,000	4,375,000
OTHER	485,000	380,000	515,000	4,850,000
TOTAL	<b>33,395,951</b>	<b>18,024,357</b>	<b>9,310,000</b>	<b>9,545,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>BARNET</b> <b>IM MEMB(17)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	29,620	24,389	5,231	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,374,265	106,454	840,000	427,811	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,403,885	130,843	845,231	427,811	0	0	0	0
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91 IN BARNET: BRIDGE NOS. 70N&S, 71N&S, 74N&S, 76N&S, 77N&S AND 78N&S.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>BERLIN</b> <b>IM 089-1(20)</b>  Route: I 89  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	524,515	524,515	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,947,234	3,238,234	3,709,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,471,749	3,762,749	3,709,000	0	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR REHABILITATION OF BR40 N&S ON I-89 IN BERLIN, OVER VT12.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>INTERSTATE BRIDGES</b> <b>BETHEL-WILLIAMSTOWN</b> <b>IR 089-1(12)</b>  Route: I 89  Project Manager: PAM THURBER 802-828-0041	PE	30,702	702	0	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,090,000	0	0	690,000	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,120,702	702	0	720,000	1,400,000	0	0	0
	<b>Description:</b>	DECK REPLACEMENT, STRUCTURAL IMPROVEMENTS TO SEVERAL INTERSTATE BRIDGES, BEGINNING AT EXIT #3 AND EXTENDING NORTHERLY 30.08 KILOMETERS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>BRADFORD-RYEGATE</b> <b>IM MEMB(16)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	41,207	40,845	362	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,459,350	259,324	875,282	324,744	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,500,557	300,169	875,644	324,744	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 59S AND 60S IN BRADFORD; 64N&S AND 67N IN NEWBURY; AND 69N IN RYEGATE.								
	Comments:									
<b>INTERSTATE BRIDGES</b> <b>BRATTLEBORO</b> <b>IM 091-1(50)</b>  Route: I 91  Project Manager: DANNY LANDRY 802-828-3639	PE	427,046	127,046	275,000	25,000	0	0	0	0	
	ROW	3,000	0	1,500	1,500	0	0	0	0	
	CONST	10,350,000	0	0	2,500,000	4,850,000	3,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	10,780,046	127,046	276,500	2,526,500	4,850,000	3,000,000	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.								
	Comments:	DESIGN-BUILD PROJECT.								
<b>INTERSTATE BRIDGES</b> <b>BRATTLEBORO</b> <b>IR 091-1(23)</b>  Route: I 91  Project Manager: DANNY LANDRY 802-828-3639	PE	449,127	24,127	0	50,000	75,000	150,000	150,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,600,000	1,394	0	0	0	0	875,000	10,723,606	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,049,127	25,521	0	50,000	75,000	150,000	1,025,000	10,723,606	
	Description:	DECK REPLACEMENT ON BRIDGES 9 N&S ON I-91 IN BRATTLEBORO.								
	Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>COLCHESTER-HIGHGATE</b> <b>IM IR 089-3(18)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	91,722	6,722	65,000	5,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,900,000	0	0	0	0	1,500,000	1,500,000	2,900,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,991,722</b>	<b>6,722</b>	<b>65,000</b>	<b>5,000</b>	<b>15,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>2,900,000</b>
	<b>Description:</b>	DECK REPLACEMENT AND SUBSTRUCTURE IMPROVEMENTS TO SEVERAL BRIDGES ON I-89, BEGINNING 661 METERS NORTH OF EXIT#12 AND EXTENDING NORTHERLY 58.685 KILOMETERS TO THE CANADIAN BORDER.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>COLCHESTER-MILTON</b> <b>IM 089-3( )</b>  Route: I 89  Project Manager: PAM THURBER 802-828-0041	PE	122,500	0	62,500	30,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	1,500,000	4,000,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,122,500</b>	<b>0</b>	<b>62,500</b>	<b>30,000</b>	<b>1,530,000</b>	<b>4,000,000</b>	<b>500,000</b>	<b>0</b>
	<b>Description:</b>	NECESSARY REHABILITATION OF BRIDGES 76 N&S AND 77 N&S ON I-89.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>GUILFORD</b> <b>IM 091-1(33)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	738,504	738,459	45	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,442,194	2,851,423	3,900,000	1,680,771	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,180,698</b>	<b>3,589,882</b>	<b>3,900,045</b>	<b>1,680,771</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 3 N&S ON I-91 IN GUILFORD.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>HARTFORD-SHARON</b> <b>IM MEMB(15)</b>  Route: I 91, I 89  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	36,086	15,013	21,073	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,089,306	0	1,639,306	2,000,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,125,392</b>	<b>15,013</b>	<b>1,660,379</b>	<b>2,000,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL INTERSTATE BRIDGES: BRIDGE NOS. 41N&S, 41C, 42N&S, 43S AND 44N&S ON I-91 IN HARTFORD; AND 15N&S ON I-89 IN SHARON.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>LITTLETON-WATERFORD</b> <b>IM 093-1( )</b>  Route: I 93  Project Manager: PAM THURBER 828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	500,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.							
<b>Comments:</b>	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY.								
<b>INTERSTATE BRIDGES</b> <b>LYNDON-DERBY</b> <b>IM CULV(19)</b>  Route: I 91  Project Manager: DANNY LANDRY 802-828-3639	PE	125,000	23,574	101,426	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,050,000	0	550,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,175,000</b>	<b>23,574</b>	<b>651,426</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPAIR 4 CULVERTS ALONG I-91: BRIDGE NOS. 96-2N AND 96-2S IN LYNDON; 105-1N IN BARTON; AND 111-1 IN DERBY.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>PUTNEY</b> <b>IM 091-1( )</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>320,000</b>	<b>0</b>	<b>20,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>PUTNEY</b> <b>IM 091-1(31)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	502,053	355,053	147,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,865,049	0	1,500,000	3,365,049	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,367,102</b>	<b>355,053</b>	<b>1,647,000</b>	<b>3,365,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DECK REPLACEMENT AND SUBSTRUCTURE REHABILITATION OF BRIDGE 17, I91 UNDER US5 IN THE TOWN OF PUTNEY.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM BPNT(3)</b>  Route: I 89  Project Manager: MARK SARGENT 802-828-6576	PE	115,000	54,336	50,000	10,664	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,500,000	0	0	2,000,000	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,615,000</b>	<b>54,336</b>	<b>50,000</b>	<b>2,010,664</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CLEANING, PAINTING AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR SEVERAL BRIDGES ALONG I-89 IN RICHMOND: BRIDGE NOS. 55N&S, 56N&S AND 59S.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM BPNT(6)</b>  Route: I 89  Project Manager: MARK SARGENT 802-828-6576	PE	15,000	0	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,705,565	0	500,000	1,205,565	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,720,565	0	515,000	1,205,565	0	0	0	0	
	<b>Description:</b>	CLEANING AND PAINTING OF STRUCTURAL STEEL AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 58 N&S ON I-89 IN RICHMOND.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>RICHMOND-WILLISTON</b> <b>IM CULV(16)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	70,000	42,000	28,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,400,000	0	1,200,000	1,200,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,470,000	42,000	1,228,000	1,200,000	0	0	0	0	
	<b>Description:</b>	RELINE CULVERTS AND CONSTRUCT NEW HEADWALLS FOR TWO CULVERTS ALONG I-89: BRIDGE NOS. 59-2 IN RICHMOND, AND 59-4S IN WILLISTON.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>SHARON</b> <b>IM CULV(18)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	110,543	22,682	87,861	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,940,000	0	550,000	1,390,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,050,543	22,682	637,861	1,390,000	0	0	0	0	
	<b>Description:</b>	REPAIR 3 CULVERTS ON I-89 IN SHARON: BRIDGE NOS. 13-1, 14-1 AND 14-2.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>SHARON-ROYALTON</b> <b>IR 089-1(9)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	419,335	19,335	0	0	85,000	145,000	170,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	0	0	1,500,000	6,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,419,335	19,335	0	0	85,000	145,000	1,670,000	6,500,000
	<b>Description:</b>	DECK REPLACEMENT AND SUBSTRUCTURE IMPROVEMENTS TO SEVERAL INTERSTATE BRIDGES, BEGINNING 1.581 KM NORTH OF EXIT#2 AND EXTENDING NORTHERLY 12.256 KM.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>SOUTH BURLINGTON-COLCHESTER</b> <b>IM CULV(23)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	365,000	1,096	228,904	135,000	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	3,500,000	0	0	1,000,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,870,000	1,096	228,904	1,140,000	2,500,000	0	0	0
	<b>Description:</b>	TUNNELING OF CULVERTS UNDER I-89: BRIDGE NOS. 69-1 IN SOUTH BURLINGTON, AND 75-3 IN COLCHESTER.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>SOUTH BURLINGTON-WINOOSKI</b> <b>IM BPNT(5)</b>  Route: I-89  Project Manager: MARK SARGENT 802-828-6576	PE	16,050	7,304	8,746	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,973,579	0	1,029,590	3,943,989	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,989,629	7,304	1,038,336	3,943,989	0	0	0	0
	<b>Description:</b>	CLEANING, PAINTING, AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 70 N&S ON I-89 OVER THE WINOOSKI RIVER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>ST. ALBANS</b> <b>IM MEMB(22)</b>  Route: I 89  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	3,000	660	2,340	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	709,550	0	109,550	600,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>712,550</b>	<b>660</b>	<b>111,890</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	MEMBRANE, WATERPROOFING, ETC., OF BRIDGE NOS. 92 N&S AND 93 N&S ON I-89 IN ST. ALBANS.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>ST. ALBANS-HIGHGATE</b> <b>IM BPNT(4)</b>  Route: I 89  Project Manager: MARK SARGENT 802-828-6576	PE	100,000	74,376	25,624	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,338,358	0	750,000	3,588,358	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,438,358</b>	<b>74,376</b>	<b>775,624</b>	<b>3,588,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CLEANING, PAINTING AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT, FOR SEVERAL BRIDGES ALONG I-89: BRIDGE NOS. 92N&S AND 93N&S IN ST. ALBANS; 94N&S, 96N&S, 97N&S AND 98N&S IN SWANTON; AND 100N&S IN HIGHGATE.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>ST. JOHNSBURY-LYNDON</b> <b>IM MEMB(18)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	30,000	12,579	17,421	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,375,857	0	1,344,000	2,690,000	1,341,857	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,405,857</b>	<b>12,579</b>	<b>1,361,421</b>	<b>2,690,000</b>	<b>1,341,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 82N&S, 83S AND 84N&S IN ST. JOHNSBURY; AND 92N&S, 93N&S AND 97N&S IN LYNDON.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,575,000	0	345,000	485,000	380,000	515,000	4,850,000	0
	<b>TOTAL</b>	<b>6,575,000</b>	<b>0</b>	<b>345,000</b>	<b>485,000</b>	<b>380,000</b>	<b>515,000</b>	<b>4,850,000</b>	<b>0</b>
Route: INTERSTATE BRIDGES	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: PAM THURBER 802-828-0041	<b>Comments:</b>								
<b>INTERSTATE BRIDGES WEATHERSFIELD-THETFORD IM CULV(17)</b>	PE	130,000	101,271	28,729	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,375,000	0	150,000	1,612,500	1,612,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,505,000</b>	<b>101,271</b>	<b>178,729</b>	<b>1,612,500</b>	<b>1,612,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I 91	<b>Description:</b>	REPAIR 7 CULVERTS ALONG I-91: BRIDGE NOS. 29-3 IN WEATHERSFIELD; 33-3 IN WINDSOR; 38-6 AND 38-7 IN HARTLAND; 42-1 AND 47-1 IN HARTFORD; AND 54-3 IN THETFORD.							
Project Manager: DANNY LANDRY 802-828-3639	<b>Comments:</b>								
<b>INTERSTATE BRIDGES WINDSOR-HARTLAND IM MEMB(14)</b>	PE	27,000	17,486	9,514	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,236,961	0	361,961	1,100,000	775,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,263,961</b>	<b>17,486</b>	<b>371,475</b>	<b>1,100,000</b>	<b>775,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I 91	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 33S, 34S AND 35N&S IN WINDSOR; AND 39N&S AND 40S IN HARTLAND.							
Project Manager: SHERWARD FARNSWORTH 802-828-3874	<b>Comments:</b>								

**INTERSTATE BRIDGES - CAPITAL PROGRAM**  
**SFY 2011 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>Bridge</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Hartford	Pam Thurber	IM 091-2( )	I 91		75,000	0	0	75,000	67,500	7,500	0
Hartford	Pam Thurber	IM 091-2( )	I 91		75,000	0	0	75,000	67,500	7,500	0
Hartford-Sharon-Royalton	Danny Landry	IR 089-1(10)	I 89		0	0	0	0	0	0	0
Middlesex	Sherward Farnsw	IM 089-2(41)	I 89		250,000	0	0	250,000	225,000	25,000	0
Statewide NH/VT Bridges	Pam Thurber				10,000	0	0	10,000	9,000	1,000	0
Windsor	Pam Thurber	IM 091-1( )	I 91		75,000	0	0	75,000	67,500	7,500	0
<b>Totals:</b>					485,000	0	0	485,000	436,500	48,500	0

## INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BERLIN-MONTPELIER	I 89	IM 089-1(17)	PAM THURBER	828-0041	BRIDGE REHABILITATION
GUILFORD-BRATTLEBORO	I 91	IM 091-1(32)	PAM THURBER	828-0041	BRIDGE REHABILITATION
MIDDLESEX-WATERBURY	I 89	IR 089-2(16)	PAM THURBER	828-0041	REHAB. BR44, BR45 N&S
MILTON-ST. ALBANS	I 89	IM 089-3( )	PAM THURBER	828-0041	INTERSTATE BRIDGE REHAB.
RICHMOND	I 89	IM 089-2(27)	PAM THURBER	828-0041	REHAB. BR56 N&S, 57 N&S
ROCKINGHAM-WEATHERSFIELD	I 91	IR 091-1(24)	PAM THURBER	828-0041	BRIDGE REHABILITATION
STATEWIDE	ZZ		PAM THURBER	828-0041	LARGE CULVERT REHABILITATION
VERNON-PUTNEY	I 91	IR 091-1(17)	PAM THURBER	828-0041	REHAB. BR1, BR10 & BR13
WINDSOR-HARTLAND	I 91	IR 091-1(21)	PAM THURBER	828-0041	BRIDGE REHABILITATION

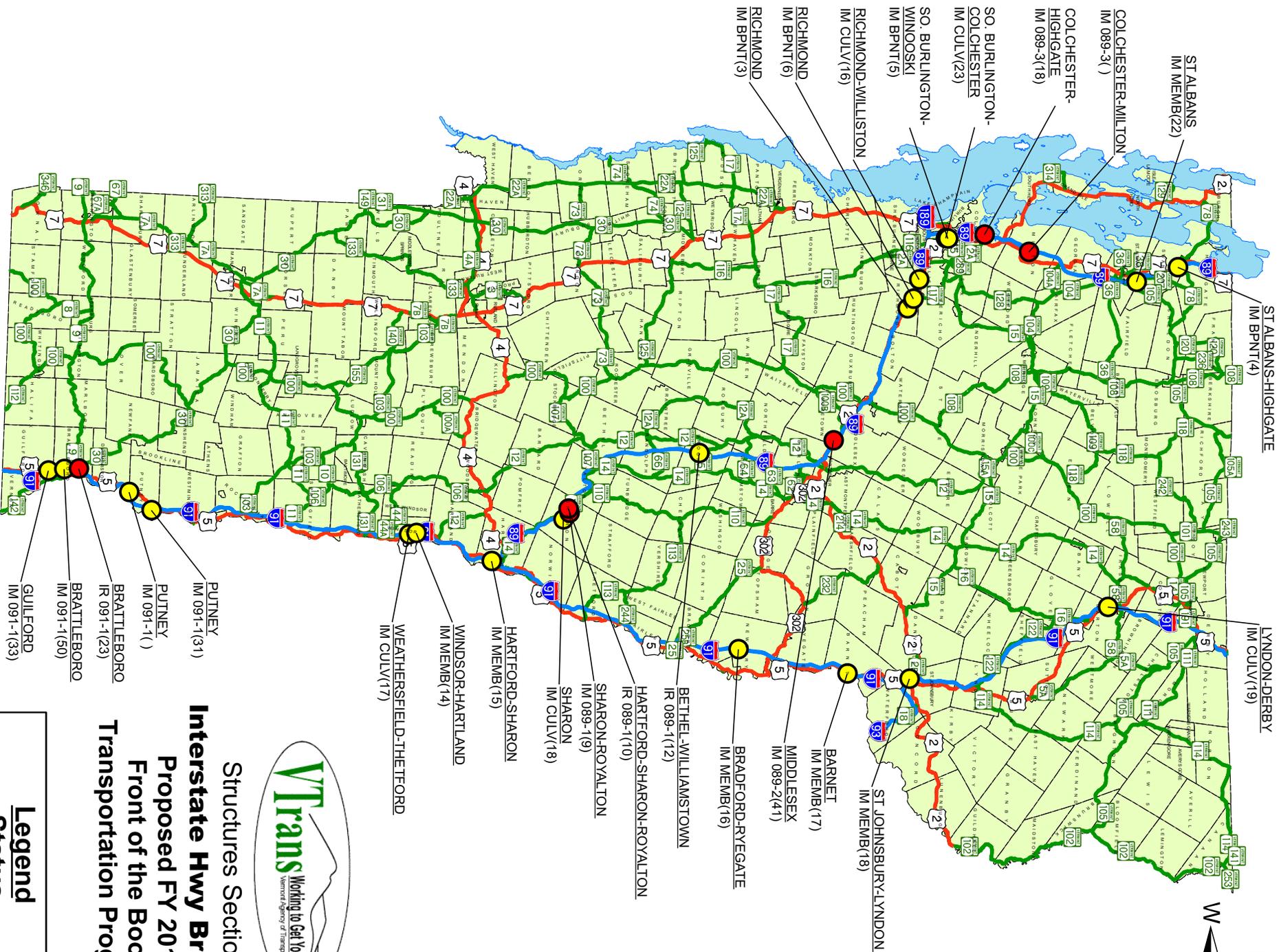
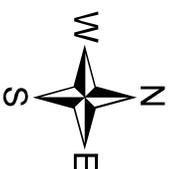
**PROGRAM DEVELOPMENT - INTERSTATE BRIDGES**

FY 2011 AS PASSED - TRANSPORTATION PROGRAM

**COLOR KEY**

Earmark

7/28/2010 8:13												Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
<b>INTERSTATE BRIDGE PROGRAM</b>													
BETHEL-WILLIAMSTOWN	BRIDGE REHABILITATION	IR 089-1(12)		30,000		690,000	720,000		72,000	648,000		720,000	14
BRATTLEBORO	REHAB BR5 & BR6 N&S	IM 091-1(50)		25,000	1,500	2,500,000	2,526,500	2,650	250,000	2,273,850		2,526,500	7
BRATTLEBORO	REHAB BR9 N&S	IR 091-1(23)		50,000			50,000	5,000		45,000		50,000	1
COLCHESTER-HIGHGATE	REHAB BR76 N&S	IM 089-3(18 )		5,000			5,000	500		4,500		5,000	2
COLCHESTER-MILTON	INTERSTATE BRIDGE REHAB	IM 089-3( )		30,000			30,000	3,000		27,000		30,000	8
GUILFORD	I-91, BR3 N&S	IM 091-1(33)				1,680,771	1,680,771		168,077	1,512,694		1,680,771	UC
LITTLETON, NH - WATERFORD, VT	REHAB I-93 BRIDGES OVER CT RIVER	IM 093-1( )				500,000	500,000		50,000	450,000		500,000	
PUTNEY	REHAB, BR17	IM 091-1(31)				3,365,049	3,365,049		336,505	3,028,544		3,365,049	17
PUTNEY	REHAB, BR14, BR15 & BR16	IM 091-1( )				300,000	300,000		30,000	270,000		300,000	13
STATEWIDE	INTERSTATE BRIDGES - D&E		485,000				485,000	48,500		436,500		485,000	
			485,000	140,000	1,500	9,035,820	9,662,320	59,650	906,582	8,696,088	0	9,662,320	
<b>BRIDGE MAINTENANCE - INTERSTATE</b>													
BARNET	BRIDGE MEMBRANE PROJECT	IM MEMB(17)				427,811	427,811		42,781	385,030		427,811	UC
BRADFORD-RYEGATE	BRIDGE MEMBRANE PROJECT	IM MEMB(16)				324,744	324,744		32,474	292,270		324,744	UC
HARTFORD-SHARON	BRIDGE MEMBRANE PROJECT	IM MEMB(15)				2,000,000	2,000,000		200,000	1,800,000		2,000,000	UC
LYNDON-DERBY	REHAB 6 CULVERTS	IM CULV(19)				500,000	500,000		50,000	450,000		500,000	UC
RICHMOND	CLEAN & PAINT BRIDGES	IM BPNT(3)		10,664		2,000,000	2,010,664		201,066	1,809,598		2,010,664	N/A
RICHMOND	CLEAN & PAINT BRIDGES	IM BPNT(6)				1,205,565	1,205,565		120,557	1,085,009		1,205,566	UC
RICHMOND-WILLISTON	RELINE 2 CULVERTS	IM CULV(16)				1,200,000	1,200,000		120,000	1,080,000		1,200,000	N/A
SHARON	REHAB 3 CULVERTS	IM CULV(18)				1,390,000	1,390,000		139,000	1,251,000		1,390,000	UC
SOUTH BURLINGTON-COLCHESTER	TUNNELING OF 2 CULVERTS	IM CULV(23)		135,000	5,000	1,000,000	1,140,000		114,000	1,026,000		1,140,000	N/A
SOUTH BURLINGTON-WINOOSKI	CLEAN & PAINT BR70 N&S	IM BPNT(5)				3,943,989	3,943,989		394,399	3,549,590		3,943,989	UC
ST ALBANS	BRIDGE MEMBRANE PROJECT	IM MEMB(22)				600,000	600,000		60,000	540,000		600,000	UC
ST ALBANS-HIGHGATE	CLEAN & PAINT 14 BRIDGES	IM BPNT(4)				3,588,358	3,588,358		358,836	3,229,522		3,588,358	UC
ST JOHNSBURY-LYNDON	BRIDGE MEMBRANE PROJECT	IM MEMB(18)				2,690,000	2,690,000		538,000	2,152,000		2,690,000	N/A
WEATHERSFIELD-THETFORD	RELINING 7 CULVERTS	IM CULV(17)				1,612,500	1,612,500		161,250	1,451,250		1,612,500	UC
WINDSOR-HARTLAND	RELINING 7 CULVERTS	IM MEMB(14)				1,100,000	1,100,000		110,000	990,000		1,100,000	UC
	Total Bridge Maintenance - Interstate		0	145,664	5,000	23,582,967	23,733,631	0	2,642,363	21,091,268	0	23,733,631	
<b>TOTAL INTERSTATE BRIDGE APPROPRIATION</b>			<b>485,000</b>	<b>285,664</b>	<b>6,500</b>	<b>32,618,787</b>	<b>33,395,951</b>	<b>59,650</b>	<b>3,548,945</b>	<b>29,787,356</b>	<b>0</b>	<b>33,395,951</b>	



Structures Section  
**Interstate Hwy Bridges**  
 Proposed FY 2011  
 Front of the Book  
 Transportation Program

**Legend**

- Construction Funds
- P.E. or R.O.W. Funds

## INTERSTATE BRIDGES

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	285,664	205,000	295,000	320,000
ROW	6,500	0	0	0
CONST	32,618,787	17,439,357	8,500,000	4,375,000
OTHER	485,000	380,000	515,000	4,850,000
TOTAL	<b>33,395,951</b>	<b>18,024,357</b>	<b>9,310,000</b>	<b>9,545,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>BARNET</b> <b>IM MEMB(17)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	29,620	24,389	5,231	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,374,265	106,454	840,000	427,811	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,403,885	130,843	845,231	427,811	0	0	0	0	
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91 IN BARNET: BRIDGE NOS. 70N&S, 71N&S, 74N&S, 76N&S, 77N&S AND 78N&S.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>BERLIN</b> <b>IM 089-1(20)</b>  Route: I 89  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	524,515	524,515	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,947,234	3,238,234	3,709,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,471,749	3,762,749	3,709,000	0	0	0	0	0	
	<b>Description:</b>	PROJECT IS FOR REHABILITATION OF BR40 N&S ON I-89 IN BERLIN, OVER VT12.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>INTERSTATE BRIDGES</b> <b>BETHEL-WILLIAMSTOWN</b> <b>IR 089-1(12)</b>  Route: I 89  Project Manager: PAM THURBER 802-828-0041	PE	30,702	702	0	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,090,000	0	0	690,000	1,400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,120,702	702	0	720,000	1,400,000	0	0	0	
	<b>Description:</b>	DECK REPLACEMENT, STRUCTURAL IMPROVEMENTS TO SEVERAL INTERSTATE BRIDGES, BEGINNING AT EXIT #3 AND EXTENDING NORTHERLY 30.08 KILOMETERS.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>BRADFORD-RYEGATE</b> <b>IM MEMB(16)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	41,207	40,845	362	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,459,350	259,324	875,282	324,744	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,500,557	300,169	875,644	324,744	0	0	0	0	
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 59S AND 60S IN BRADFORD; 64N&S AND 67N IN NEWBURY; AND 69N IN RYEGATE.								
	Comments:									
<b>INTERSTATE BRIDGES</b> <b>BRATTLEBORO</b> <b>IM 091-1(50)</b>  Route: I 91  Project Manager: DANNY LANDRY 802-828-3639	PE	427,046	127,046	275,000	25,000	0	0	0	0	
	ROW	3,000	0	1,500	1,500	0	0	0	0	
	CONST	10,350,000	0	0	2,500,000	4,850,000	3,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	10,780,046	127,046	276,500	2,526,500	4,850,000	3,000,000	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.								
	Comments:	DESIGN-BUILD PROJECT.								
<b>INTERSTATE BRIDGES</b> <b>BRATTLEBORO</b> <b>IR 091-1(23)</b>  Route: I 91  Project Manager: DANNY LANDRY 802-828-3639	PE	449,127	24,127	0	50,000	75,000	150,000	150,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,600,000	1,394	0	0	0	0	875,000	10,723,606	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,049,127	25,521	0	50,000	75,000	150,000	1,025,000	10,723,606	
	Description:	DECK REPLACEMENT ON BRIDGES 9 N&S ON I-91 IN BRATTLEBORO.								
	Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>COLCHESTER-HIGHGATE</b> <b>IM IR 089-3(18)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	91,722	6,722	65,000	5,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,900,000	0	0	0	0	1,500,000	1,500,000	2,900,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,991,722</b>	<b>6,722</b>	<b>65,000</b>	<b>5,000</b>	<b>15,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>2,900,000</b>
	<b>Description:</b>	DECK REPLACEMENT AND SUBSTRUCTURE IMPROVEMENTS TO SEVERAL BRIDGES ON I-89, BEGINNING 661 METERS NORTH OF EXIT#12 AND EXTENDING NORTHERLY 58.685 KILOMETERS TO THE CANADIAN BORDER.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>COLCHESTER-MILTON</b> <b>IM 089-3( )</b>  Route: I 89  Project Manager: PAM THURBER 802-828-0041	PE	122,500	0	62,500	30,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	1,500,000	4,000,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,122,500</b>	<b>0</b>	<b>62,500</b>	<b>30,000</b>	<b>1,530,000</b>	<b>4,000,000</b>	<b>500,000</b>	<b>0</b>
	<b>Description:</b>	NECESSARY REHABILITATION OF BRIDGES 76 N&S AND 77 N&S ON I-89.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>GUILFORD</b> <b>IM 091-1(33)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	738,504	738,459	45	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,442,194	2,851,423	3,900,000	1,680,771	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,180,698</b>	<b>3,589,882</b>	<b>3,900,045</b>	<b>1,680,771</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 3 N&S ON I-91 IN GUILFORD.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>HARTFORD-SHARON</b> <b>IM MEMB(15)</b>  Route: I 91, I 89  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	36,086	15,013	21,073	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,089,306	0	1,639,306	2,000,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,125,392</b>	<b>15,013</b>	<b>1,660,379</b>	<b>2,000,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL INTERSTATE BRIDGES: BRIDGE NOS. 41N&S, 41C, 42N&S, 43S AND 44N&S ON I-91 IN HARTFORD; AND 15N&S ON I-89 IN SHARON.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>LITTLETON-WATERFORD</b> <b>IM 093-1( )</b>  Route: I 93  Project Manager: PAM THURBER 828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	500,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.							
<b>Comments:</b>	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY.								
<b>INTERSTATE BRIDGES</b> <b>LYNDON-DERBY</b> <b>IM CULV(19)</b>  Route: I 91  Project Manager: DANNY LANDRY 802-828-3639	PE	125,000	23,574	101,426	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,050,000	0	550,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,175,000</b>	<b>23,574</b>	<b>651,426</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPAIR 4 CULVERTS ALONG I-91: BRIDGE NOS. 96-2N AND 96-2S IN LYNDON; 105-1N IN BARTON; AND 111-1 IN DERBY.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>PUTNEY</b> <b>IM 091-1( )</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>320,000</b>	<b>0</b>	<b>20,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>PUTNEY</b> <b>IM 091-1(31)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	502,053	355,053	147,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,865,049	0	1,500,000	3,365,049	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,367,102</b>	<b>355,053</b>	<b>1,647,000</b>	<b>3,365,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DECK REPLACEMENT AND SUBSTRUCTURE REHABILITATION OF BRIDGE 17, I91 UNDER US5 IN THE TOWN OF PUTNEY.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM BPNT(3)</b>  Route: I 89  Project Manager: MARK SARGENT 802-828-6576	PE	115,000	54,336	50,000	10,664	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,500,000	0	0	2,000,000	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,615,000</b>	<b>54,336</b>	<b>50,000</b>	<b>2,010,664</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CLEANING, PAINTING AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR SEVERAL BRIDGES ALONG I-89 IN RICHMOND: BRIDGE NOS. 55N&S, 56N&S AND 59S.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM BPNT(6)</b>  Route: I 89  Project Manager: MARK SARGENT 802-828-6576	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,705,565	0	500,000	1,205,565	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,720,565</b>	<b>0</b>	<b>515,000</b>	<b>1,205,565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CLEANING AND PAINTING OF STRUCTURAL STEEL AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 58 N&S ON I-89 IN RICHMOND.							
	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>RICHMOND-WILLISTON</b> <b>IM CULV(16)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	70,000	42,000	28,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	1,200,000	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,470,000</b>	<b>42,000</b>	<b>1,228,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RELINE CULVERTS AND CONSTRUCT NEW HEADWALLS FOR TWO CULVERTS ALONG I-89: BRIDGE NOS. 59-2 IN RICHMOND, AND 59-4S IN WILLISTON.							
	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>SHARON</b> <b>IM CULV(18)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	110,543	22,682	87,861	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,940,000	0	550,000	1,390,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,050,543</b>	<b>22,682</b>	<b>637,861</b>	<b>1,390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPAIR 3 CULVERTS ON I-89 IN SHARON: BRIDGE NOS. 13-1, 14-1 AND 14-2.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>SHARON-ROYALTON</b> <b>IR 089-1(9)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	419,335	19,335	0	0	85,000	145,000	170,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	0	0	1,500,000	6,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,419,335	19,335	0	0	85,000	145,000	1,670,000	6,500,000
	<b>Description:</b>	DECK REPLACEMENT AND SUBSTRUCTURE IMPROVEMENTS TO SEVERAL INTERSTATE BRIDGES, BEGINNING 1.581 KM NORTH OF EXIT#2 AND EXTENDING NORTHERLY 12.256 KM.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>SOUTH BURLINGTON-COLCHESTER</b> <b>IM CULV(23)</b>  Route: I 89  Project Manager: DANNY LANDRY 802-828-3639	PE	365,000	1,096	228,904	135,000	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	3,500,000	0	0	1,000,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,870,000	1,096	228,904	1,140,000	2,500,000	0	0	0
	<b>Description:</b>	TUNNELING OF CULVERTS UNDER I-89: BRIDGE NOS. 69-1 IN SOUTH BURLINGTON, AND 75-3 IN COLCHESTER.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>SOUTH BURLINGTON-WINOOSKI</b> <b>IM BPNT(5)</b>  Route: I-89  Project Manager: MARK SARGENT 802-828-6576	PE	16,050	7,304	8,746	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,973,579	0	1,029,590	3,943,989	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,989,629	7,304	1,038,336	3,943,989	0	0	0	0
	<b>Description:</b>	CLEANING, PAINTING, AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 70 N&S ON I-89 OVER THE WINOOSKI RIVER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>ST. ALBANS</b> <b>IM MEMB(22)</b>  Route: I 89  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	3,000	660	2,340	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	709,550	0	109,550	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>712,550</b>	<b>660</b>	<b>111,890</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	MEMBRANE, WATERPROOFING, ETC., OF BRIDGE NOS. 92 N&S AND 93 N&S ON I-89 IN ST. ALBANS.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>ST. ALBANS-HIGHGATE</b> <b>IM BPNT(4)</b>  Route: I 89  Project Manager: MARK SARGENT 802-828-6576	PE	100,000	74,376	25,624	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,338,358	0	750,000	3,588,358	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,438,358</b>	<b>74,376</b>	<b>775,624</b>	<b>3,588,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CLEANING, PAINTING AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT, FOR SEVERAL BRIDGES ALONG I-89: BRIDGE NOS. 92N&S AND 93N&S IN ST. ALBANS; 94N&S, 96N&S, 97N&S AND 98N&S IN SWANTON; AND 100N&S IN HIGHGATE.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>ST. JOHNSBURY-LYNDON</b> <b>IM MEMB(18)</b>  Route: I 91  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	30,000	12,579	17,421	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,375,857	0	1,344,000	2,690,000	1,341,857	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,405,857</b>	<b>12,579</b>	<b>1,361,421</b>	<b>2,690,000</b>	<b>1,341,857</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 82N&S, 83S AND 84N&S IN ST. JOHNSBURY; AND 92N&S, 93N&S AND 97N&S IN LYNDON.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,575,000	0	345,000	485,000	380,000	515,000	4,850,000	0
	<b>TOTAL</b>	<b>6,575,000</b>	<b>0</b>	<b>345,000</b>	<b>485,000</b>	<b>380,000</b>	<b>515,000</b>	<b>4,850,000</b>	<b>0</b>
Route: INTERSTATE BRIDGES	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: PAM THURBER 802-828-0041	<b>Comments:</b>								
<b>INTERSTATE BRIDGES WEATHERSFIELD-THETFORD IM CULV(17)</b>	PE	130,000	101,271	28,729	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,375,000	0	150,000	1,612,500	1,612,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,505,000</b>	<b>101,271</b>	<b>178,729</b>	<b>1,612,500</b>	<b>1,612,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I 91	<b>Description:</b>	REPAIR 7 CULVERTS ALONG I-91: BRIDGE NOS. 29-3 IN WEATHERSFIELD; 33-3 IN WINDSOR; 38-6 AND 38-7 IN HARTLAND; 42-1 AND 47-1 IN HARTFORD; AND 54-3 IN THETFORD.							
Project Manager: DANNY LANDRY 802-828-3639	<b>Comments:</b>								
<b>INTERSTATE BRIDGES WINDSOR-HARTLAND IM MEMB(14)</b>	PE	27,000	17,486	9,514	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,236,961	0	361,961	1,100,000	775,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,263,961</b>	<b>17,486</b>	<b>371,475</b>	<b>1,100,000</b>	<b>775,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I 91	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 33S, 34S AND 35N&S IN WINDSOR; AND 39N&S AND 40S IN HARTLAND.							
Project Manager: SHERWARD FARNSWORTH 802-828-3874	<b>Comments:</b>								

**INTERSTATE BRIDGES - CAPITAL PROGRAM**  
**SFY 2011 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>Bridge</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Hartford	Pam Thurber	IM 091-2( )	I 91		75,000	0	0	75,000	67,500	7,500	0
Hartford	Pam Thurber	IM 091-2( )	I 91		75,000	0	0	75,000	67,500	7,500	0
Hartford-Sharon-Royalton	Danny Landry	IR 089-1(10)	I 89		0	0	0	0	0	0	0
Middlesex	Sherward Farnsw	IM 089-2(41)	I 89		250,000	0	0	250,000	225,000	25,000	0
Statewide NH/VT Bridges	Pam Thurber				10,000	0	0	10,000	9,000	1,000	0
Windsor	Pam Thurber	IM 091-1( )	I 91		75,000	0	0	75,000	67,500	7,500	0
<b>Totals:</b>					485,000	0	0	485,000	436,500	48,500	0

## INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BERLIN-MONTPELIER	I 89	IM 089-1(17)	PAM THURBER	828-0041	BRIDGE REHABILITATION
GUILFORD-BRATTLEBORO	I 91	IM 091-1(32)	PAM THURBER	828-0041	BRIDGE REHABILITATION
MIDDLESEX-WATERBURY	I 89	IR 089-2(16)	PAM THURBER	828-0041	REHAB. BR44, BR45 N&S
MILTON-ST. ALBANS	I 89	IM 089-3( )	PAM THURBER	828-0041	INTERSTATE BRIDGE REHAB.
RICHMOND	I 89	IM 089-2(27)	PAM THURBER	828-0041	REHAB. BR56 N&S, 57 N&S
ROCKINGHAM-WEATHERSFIELD	I 91	IR 091-1(24)	PAM THURBER	828-0041	BRIDGE REHABILITATION
STATEWIDE	ZZ		PAM THURBER	828-0041	LARGE CULVERT REHABILITATION
VERNON-PUTNEY	I 91	IR 091-1(17)	PAM THURBER	828-0041	REHAB. BR1, BR10 & BR13
WINDSOR-HARTLAND	I 91	IR 091-1(21)	PAM THURBER	828-0041	BRIDGE REHABILITATION

**PROGRAM DEVELOPMENT - STATE BRIDGES**

FY 2011 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

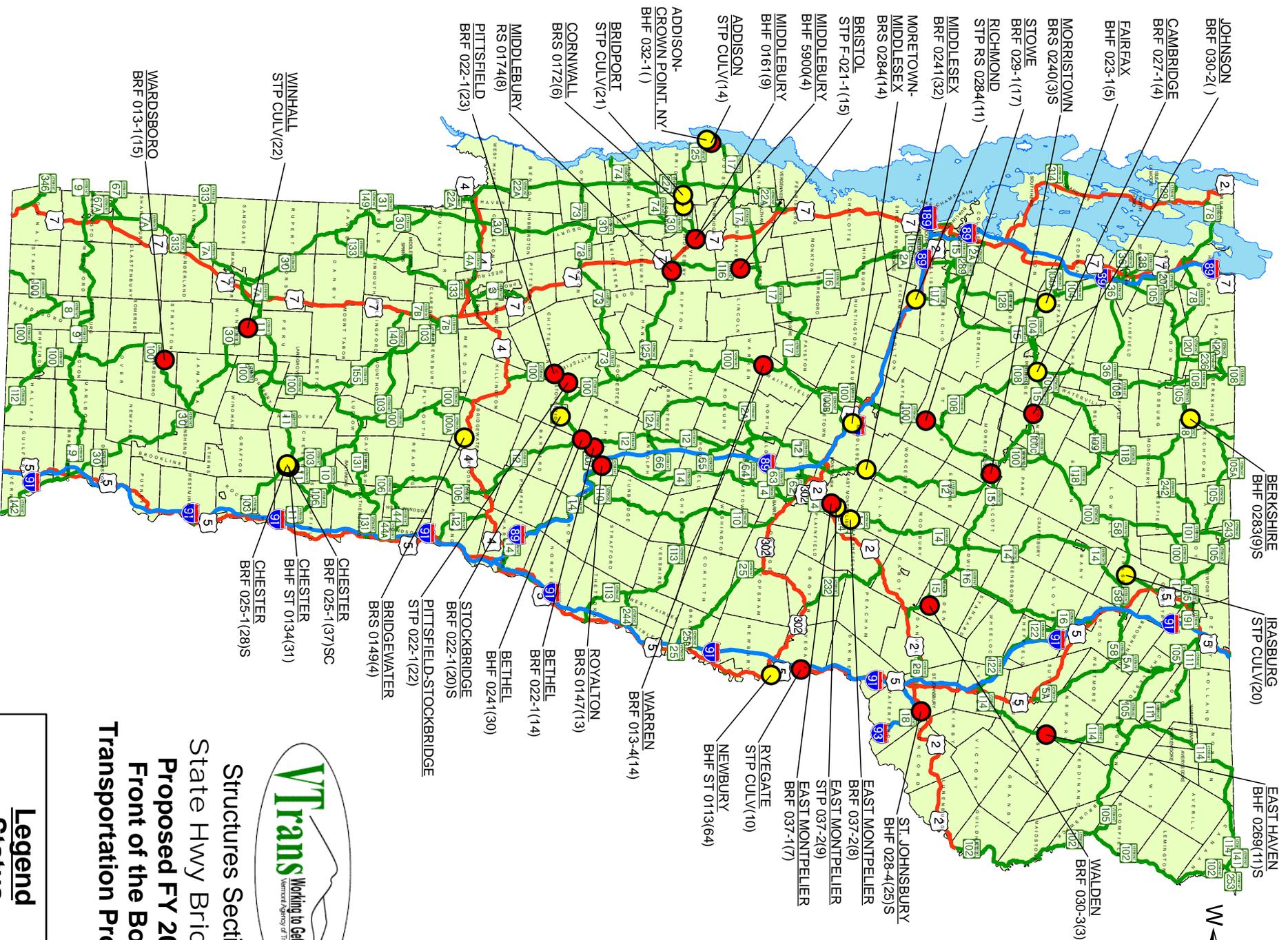
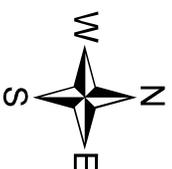
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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	TOTAL	PRIORITY	
<b>State Bridge Projects</b>														
ADDISON	REPLACE CULVERT ON VT17	STP CULV(14)		37,741	21,000		58,741	11,748	0	46,993		58,741	99	
ADDISON-CROWN POINT, NY	REHAB CROWN PT BRIDGE (BR1)	BHF 032-1(10)	4,687,500	2,500,000	150,000	20,350,000	27,687,500		5,537,500	22,150,000		27,687,500	99	
BETHEL	REPLACE BR15 ON VT107	BRF 022-1(14)		120,700	200,000		320,700	64,140		256,560		320,700	9	
BETHEL	REHAB BR 30 ON VT12	BHF 0241(30)		55,000	135,000		190,000	38,000		152,000		190,000	11	
BRIDGEWATER	REPLACE BR14 ON VT100A	BRS 0149(4)				2,000,000	2,000,000	0		0	2,000,000	2,000,000	23	
BRISTOL	REPLACE SEVERAL BRIDGES	STP F-021-1(15)		76,000	26,000		102,000	23,136		78,864		102,000	13	
CAMBRIDGE	REPLACE BR 21 ON VT108	BRF 027-1(4)		50,000	97,700	2,400,000	2,547,700	29,540	480,000	2,038,160		2,547,700	2	
CHESTER	REPLACE BR8 OVER SO. BRANCH WILLIAMS RIVER	BRF 025-1(28)S		70,000	16,000	400,000	486,000	17,200	80,000	388,800		486,000	3	
CHESTER	REPLACE BR9 ON VT103	BRF 025-1(37)		80,000		500,000	580,000	16,000	100,000	464,000		580,000	1	
CHESTER	REPLACE DECK BR49 ON VT11	BHF ST 0134(31)				550,000	550,000		110,000	440,000		550,000	SEP 14	
CORNWALL	REPLACE BR9 ON VT125 OVER LEMON FAIR RIVER	BRS 0172(6)				3,800,000	3,800,000	0	760,000	3,040,000		3,800,000	35	
EAST HAVEN	REHAB BR18 ON VT114	BHF 0269(11)S		26,442			26,442	5,288		21,154		26,442	17	
EAST MONTPELIER	REPLACE BR71 ON VT14	BRF 037-2(8)				400,000	400,000		80,000	320,000		400,000	40	
EAST MONTPELIER	REPLACE BR69 ON VT14	STP 037-2(9)				1,411,062	1,411,062				1,411,062	1,411,062	UC	
FAIRFAX	REHAB BR10 ON VT104	BHF 023-1(5)				100,000	100,000		20,000	80,000		100,000	UC	
JOHNSON	REPLACE BR32 ON VT15	BRF 030-2(26)		50,000			50,000	10,000		40,000		50,000	4	
MIDDLEBURY	REPLACE BR13 ON VT125	RS 0174(8)		30,000	40,000		70,000	16,779		53,221		70,000	43	
MIDDLESEX	REPLACE BR78 ON VT12 OVER MARTINS BROOK	BRF 0241(32)				114,000	114,000		22,800	91,200		114,000	UC	
MORETOWN-MIDDLESEX	REPLACE BR50 OVER THE WINOOSKI RIVER	BRS 0284(14)				1,585,000	1,585,000		317,000	1,268,000		1,585,000	UC	
MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S		35,000	45,000		80,000	16,000		64,000		80,000	25	
NEWBURY	REPLACE DECK BR106 ON US5	BHF ST 0113(64)				750,000	750,000		150,000	600,000		750,000	SEP 14	
PITTSFIELD	REPLACE BR124 ON VT100	BRF 022-1(23)		55,000			55,000	11,000		44,000		55,000	10	
PITTSFIELD-STOCKBRIDGE	REPLACE CONCRETE BOX BR127	STP 022-1(22)		20,000			20,000	4,000		16,000		20,000	99	
RICHMOND	REHAB BR24 ON US2 OVER THE WINOOSKI RIVER	STP RS 0284(11)				7,000,000	7,000,000		1,677,900	5,322,100		7,000,000	21	
ROYALTON	REPLACE BR27 & BR28 ON VT14	BRS 0147(13)		35,000	15,000		50,000	10,000		40,000		50,000	33	
RYEGATE	SCOPING FOR US5 CULVERT, BR116	STP CULV(10)		6,000	5,000		11,000	2,081		8,919		11,000	99	
ST. JOHNSBURY	REHAB BR108 ON US2	BHF 028-4(25)S		19,583	5,000		24,583	4,917		19,666		24,583	7	
STATEWIDE	BRIDGE INSPECTION	BR NBIS (1)		375,000			375,000	75,000		300,000		375,000		
STATEWIDE	DEVELOPMENT & EVALUATION			2,720,150			2,720,150	451,185	344,830	1,924,135		2,720,150		
STATEWIDE	INSPECT STATE-OWNED BRIDGES			200,000			200,000	200,000				200,000		
STOCKBRIDGE	REPLACE BR9 ON VT107	BRF 022-1(20)S				2,000,000	2,000,000	0	400,000	1,600,000		2,000,000	14	
STOWE	REPLACE BR208 ON VT100	BRF 029-1(17)		40,000			40,000	8,000		32,000		40,000	8	
STRATTON	REPLACE CULVERT ON VT100	STP CULV(12)		5,000		345,000	350,000		70,000	280,000		350,000	99	
WALDEN	REPLACE BR83 ON VT15	BRF 030-3(3)		24,000			24,000	4,800		19,200		24,000	22	
WARDSBORO	REPLACE BR68 ON VT100	BRF 013-1(15)		60,000			60,000	12,000		48,000		60,000	12	
WARREN	REPLACE BR173 ON VT100	BRF 013-4(14)		43,000	23,000		66,000	13,200		52,800		66,000	24	
TOTAL STATE BRIDGE PROGRAM			7,982,650	3,438,466	778,700	43,705,062	55,904,878	1,044,014	10,150,030	41,299,772	3,411,062	55,904,878		
<b>BRIDGE MAINTENANCE - STATE</b>														
BERKSHIRE	REHAB BR30 ON VT118	BHF 0283(9)S				1,450,000	1,450,000				1,450,000	1,450,000	N/A	
BRIDPORT	REHAB 3 CULVERTS ON VT125	STP CULV(21)		7,000	500	100,000	107,500	21,500		86,000		107,500	N/A	
IRASBURG	REHAB 3 CULVERTS	STP CULV(20)		15,000	3,500	350,000	368,500		73,700	294,800		368,500	N/A	
STATEWIDE	BRIDGE PREVENTIVE MAINTENANCE			160,000		1,060,000	1,220,000	244,000		976,000		1,220,000		
STATEWIDE	NORTHEAST REGION	BHF MEMB(19)				700,000	700,000		140,000	560,000		700,000	UC	
STATEWIDE	SOUTHEAST REGION	BHF MEMB(21)				596,538	596,538		119,308	477,230		596,538		

**PROGRAM DEVELOPMENT - STATE BRIDGES**

FY 2011 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

												Earmark	
7/28/2010 8:13													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
STATEWIDE	SOUTHWEST REGION	BHF MEMB(20)				216,587	216,587	43,317		173,270		216,587	UC
STATEWIDE	PONTIS BRIDGE MGMNT SYSTEM	BR BMSP(3)		150,000			150,000	30,000		120,000		150,000	
WINHALL	REHAB 3 CULVERTS ON VT30	STP CULV(22)		34,050			34,050	6,810		27,240		34,050	N/A
	Total Bridge Maintenance - State		0	366,050	4,000	4,473,125	4,843,175	345,627	333,008	2,714,540	1,450,000	4,843,175	
<b>TOTAL STATE BRIDGE APPROPRIATION</b>													
			7,982,650	3,804,516	782,700	48,178,187	60,748,053	1,389,642	10,483,038	44,014,312	4,861,062	60,748,053	



**Legend**

- Construction Funds
- P.E. or R.O.W. Funds



Structures Section  
 State Hwy Bridges  
**Proposed FY 2011**  
**Front of the Book**  
**Transportation Program**

## STATE HIGHWAY BRIDGES

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	3,804,516	616,452	469,397	220,000
ROW	782,700	324,940	207,000	0
CONST	48,178,187	44,516,900	29,713,711	27,414,548
OTHER	7,982,650	3,733,750	1,515,000	2,416,000
TOTAL	<b>60,748,053</b>	<b>49,192,042</b>	<b>31,905,108</b>	<b>30,050,548</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>ADDISON</b> <b>STP CULV(14)</b>  Route: VT 17  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	130,000	52,259	40,000	37,741	0	0	0	0
	ROW	42,000	0	21,000	21,000	0	0	0	0
	CONST	525,000	0	0	0	525,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	697,000	52,259	61,000	58,741	525,000	0	0	0
	<b>Description:</b>	REPLACEMENT OF CULVERT (BR2) ON VT17 IN ADDISON.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>ADDISON-CROWN POINT, NY</b> <b>BHF 032-1(10)</b>  Route: VT 17  Project Manager: DANNY LANDRY 802-828-3639	PE	4,950,000	0	2,450,000	2,500,000	0	0	0	0
	ROW	345,000	0	195,000	150,000	0	0	0	0
	CONST	39,705,000	0	8,355,000	20,350,000	11,000,000	0	0	0
	OTHER	10,250,000	0	3,218,750	4,687,500	2,343,750	0	0	0
	TOTAL	55,250,000	0	14,218,750	27,687,500	13,343,750	0	0	0
	<b>Description:</b>	RECONSTRUCTION OF BRIDGE NO. 1 ON VT17, WHICH SPANS LAKE CHAMPLAIN BETWEEN CROWN POINT, NY, AND ADDISON, VT.							
<b>Comments:</b>	COSTS SHOWN ARE VERMONT'S SHARE ONLY - SPLIT 50%-50% WITH NEW YORK.								
<b>STATE HIGHWAY BRIDGES</b> <b>BERKSHIRE</b> <b>BHF 0283(9)S</b>  Route: VT 118  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	251,000	201,074	49,926	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,292,981	0	492,981	1,450,000	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,543,981	201,074	542,907	1,450,000	350,000	0	0	0
	<b>Description:</b>	PROJECT IS FOR A NEW CONCRETE DECK FOR BR30 ON VT118 IN BERKSHIRE, OVER THE MISSISQUOI RIVER.							
<b>Comments:</b>	ARRA PROJECT.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>BETHEL</b> <b>BHF 0241(30)</b>  Route: VT 12  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	449,690	310,690	84,000	55,000	0	0	0	0
	ROW	210,000	0	75,000	135,000	0	0	0	0
	CONST	2,116,170	0	0	0	899,100	1,217,070	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,775,860	310,690	159,000	190,000	899,100	1,217,070	0	0
	<b>Description:</b>	PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>BETHEL</b> <b>BRF 022-1(14)</b>  Route: VT 107  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,639,967	1,419,267	100,000	120,700	0	0	0	0
	ROW	435,000	22,115	212,885	200,000	0	0	0	0
	CONST	9,339,418	3,077	0	0	3,500,000	4,336,341	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,414,385	1,444,459	312,885	320,700	3,500,000	4,336,341	1,500,000	0
	<b>Description:</b>	REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>BRIDGEWATER</b> <b>BRS 0149(4)</b>  Route: VT 100A  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	195,000	107,030	87,970	0	0	0	0	0
	ROW	1,581	1,581	0	0	0	0	0	0
	CONST	3,554,230	748,645	805,585	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,750,811	857,256	893,555	2,000,000	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF BR14 ON VT100A IN THE TOWN OF BRIDGEWATER OVER THE OTTAUQUECHEE RIVER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>BRIDPORT</b> <b>STP CULV(21)</b>  Route: VT 125  Project Manager: DANNY LANDRY 802-828-3639	PE	75,000	39,048	28,952	7,000	0	0	0	0
	ROW	2,500	0	2,000	500	0	0	0	0
	CONST	338,800	0	0	100,000	238,800	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>416,300</b>	<b>39,048</b>	<b>30,952</b>	<b>107,500</b>	<b>238,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPAIR 3 CULVERTS ALONG VT125 IN BRIDPORT: BRIDGE NOS. 2, 5 AND 6.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>BRISTOL</b> <b>STP F 021-1(15)</b>  Route: VT 116  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,807,867	1,522,867	98,000	76,000	51,000	60,000	0	0
	ROW	570,052	295,052	60,000	26,000	129,000	60,000	0	0
	CONST	9,587,500	44,579	0	0	0	0	6,042,384	3,500,537
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,965,419</b>	<b>1,862,498</b>	<b>158,000</b>	<b>102,000</b>	<b>180,000</b>	<b>120,000</b>	<b>6,042,384</b>	<b>3,500,537</b>
	<b>Description:</b>	PROJECT BEGINS 4.032 KM NORTH OF THE MIDDLEBURY-BRISTOL TOWN LINE AND EXTENDS NORTH 1.661 MILES, REPLACING BRIDGES NOS.6, 7, AND 8 IN BRISTOL.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>CAMBRIDGE</b> <b>BRF 027-1(4)</b>  Route: VT 108  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,400,000	1,233,342	116,658	50,000	0	0	0	0
	ROW	393,517	77,817	218,000	97,700	0	0	0	0
	CONST	7,500,000	0	0	2,400,000	3,100,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,293,517</b>	<b>1,311,159</b>	<b>334,658</b>	<b>2,547,700</b>	<b>3,100,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>STATE HIGHWAY BRIDGES</b> <b>CANAAN</b> <b>ER ST 0271(16)</b>  Route: VT 102  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	212,875	212,875	0	0	0	0	0	0	
	ROW	15,595	15,595	0	0	0	0	0	0	
	CONST	2,310,000	1,800,283	509,717	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,538,470</b>	<b>2,028,753</b>	<b>509,717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BR16 ON VT102 IN CANAAN, OVER WILLARD STREAM, INCLUDING CONSTRUCTION OF A TEMPORARY BRIDGE.								
	<b>Comments:</b>	FLOOD DAMAGE REPAIRS. PROJECT SUBSTANTIALLY COMPLETE.								
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BHF ST 0134(31)</b>  Route: VT 11  Project Manager: PAM THURBER 802-828-0041	PE	25,000	0	25,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	50,000	550,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>625,000</b>	<b>0</b>	<b>75,000</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF THE DECK OF BR49 ON VT11 IN CHESTER, OVER THE WILLIAMS RIVER.								
	<b>Comments:</b>	UTILIZES SEP-14 CONTRACTING PROCESS.								
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BRF 016-1(25)</b>  Route: VT 11  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	148,848	148,848	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,515,436	509,143	1,006,293	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,664,284</b>	<b>657,991</b>	<b>1,006,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BR43 OVER THE MIDDLE BRANCH OF THE WILLIAMS RIVER IN THE TOWN OF CHESTER.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BRF 025-1(28)</b>  Route: VT 103  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	400,000	238,774	91,226	70,000	0	0	0	0
	ROW	116,885	885	100,000	16,000	0	0	0	0
	CONST	1,800,000	0	0	400,000	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,316,885</b>	<b>239,659</b>	<b>191,226</b>	<b>486,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BRF 025-1(37)</b>  Route: VT 103  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	346,593	186,593	80,000	80,000	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	3,042,000	0	0	500,000	2,542,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,408,593</b>	<b>186,593</b>	<b>100,000</b>	<b>580,000</b>	<b>2,542,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR9 ON VT103 IN THE TOWN OF CHESTER.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>CORNWALL</b> <b>BRS 0172(6)</b>  Route: VT 125  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	2,264,940	2,176,340	88,600	0	0	0	0	0
	ROW	139,990	93,290	46,700	0	0	0	0	0
	CONST	6,097,300	192,298	500,000	3,800,000	1,605,000	0	0	2
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,502,230</b>	<b>2,461,928</b>	<b>635,300</b>	<b>3,800,000</b>	<b>1,605,000</b>	<b>0</b>	<b>0</b>	<b>2</b>
	<b>Description:</b>	REPLACEMENT OF BR9 ON VT125 IN CORNWALL, OVER THE LEMON FAIR RIVER.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES EAST HAVEN BHF 0269(11)S  Route: VT 114  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	174,973	69,531	29,000	26,442	25,000	25,000	0	0
	ROW	20,000	0	0	0	20,000	0	0	0
	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,694,973	69,531	29,000	26,442	45,000	525,000	1,000,000	0
	Description:	PROJECT IS FOR REHABILITATION OF BR18 ON VT114 IN EAST HAVEN, OVER THE PASSUMPSIC RIVER.							
Comments:									
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 028-3(36)  Route: US 2  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	464,880	464,880	0	0	0	0	0	0
	ROW	52,933	52,933	0	0	0	0	0	0
	CONST	3,282,913	869,913	2,413,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,800,726	1,387,726	2,413,000	0	0	0	0	0
	Description:	REPLACEMENT OF BR74 ON US2 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-2(8)  Route: VT 14  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	257,027	203,027	54,000	0	0	0	0	0
	ROW	140,427	125,427	15,000	0	0	0	0	0
	CONST	2,400,000	0	0	400,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,797,454	328,454	69,000	400,000	2,000,000	0	0	0
	Description:	REPLACEMENT OF BR71 ON VT14 IN THE TOWN OF EAST MONTPELIER, OVER KINGSBURY BRANCH.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>EAST MONTPELIER</b> <b>STP 037-2(9)</b>  Route: VT 14  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	57,000	43,166	13,834	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,211,062	0	800,000	1,411,062	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,268,062	43,166	813,834	1,411,062	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 69 ON VT14 IN EAST MONTPELIER, OVER SODOM POND BROOK.							
<b>Comments:</b>	ARRA PROJECT.								
<b>STATE HIGHWAY BRIDGES</b> <b>FAIRFAX</b> <b>BHF 023-1(5)</b>  Route: VT 104  Project Manager: CAROLYN CARLSON 802-828-0048	PE	106,596	91,972	14,624	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	700,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	906,596	91,972	714,624	100,000	0	0	0	0
	<b>Description:</b>	WIDENING OF BR10 ON VT104 IN THE TOWN OF FAIRFAX OVER MILL BROOK							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>FAIRLEE</b> <b>STP CULV(13)</b>  Route: VT 244  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	65,000	54,511	10,489	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	287,567	1,496	286,071	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	352,567	56,007	296,560	0	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF CULVERT (BR9) ON VT244 IN FAIRLEE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES IRASBURG STP CULV(20)  Route: VT 58  Project Manager: DANNY LANDRY 802-828-3639	PE	86,504	36,504	35,000	15,000	0	0	0	0
	ROW	5,000	0	1,500	3,500	0	0	0	0
	CONST	1,105,000	0	0	350,000	755,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,196,504	36,504	36,500	368,500	755,000	0	0	0
	Description:	REPAIR 3 CULVERTS ALONG VT58 IN IRASBURG: BRIDGE NOS. 3, 6 AND 7.							
Comments:									
STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(26)  Route: VT 15  Project Manager: CAROLYN CARLSON 802-828-0048	PE	120,000	0	30,000	50,000	40,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	0	200,000	550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	870,000	0	30,000	50,000	240,000	550,000	0	0
	Description:	REPLACEMENT OF BR32 OVER SMITH BROOK IN THE TOWN OF JOHNSON.							
Comments:									
STATE HIGHWAY BRIDGES LUDLOW STP ST CULV(7)  Route: VT 100  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	111,024	111,024	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,390,446	82,248	1,308,198	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,501,470	193,272	1,308,198	0	0	0	0	0
	Description:	REPLACEMENT OF BR98F (CULVERT) ON VT100 IN LUDLOW.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MIDDLEBURY RS 0174(8)  Route: VT 125  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	640,000	524,032	25,939	30,000	30,029	30,000	0	0
	ROW	90,000	8,116	0	40,000	41,884	0	0	0
	CONST	3,552,164	0	0	0	0	750,000	2,802,164	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,282,164	532,148	25,939	70,000	71,913	780,000	2,802,164	0
	Description:	REPLACEMENT OF BR13 IN THE TOWN OF MIDDLEBURY OVER THE MIDDLEBURY RIVER.							
Comments:									
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(32)  Route: VT 12  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	399,679	399,679	0	0	0	0	0	0
	ROW	7,102	3,772	3,330	0	0	0	0	0
	CONST	2,790,049	855,549	1,820,500	114,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,196,830	1,259,000	1,823,830	114,000	0	0	0	0
	Description:	REPLACEMENT OF BR78 ON VT12 IN THE TOWN OF MIDDLESEX, OVER MARTINS BROOK.							
Comments:									
STATE HIGHWAY BRIDGES MORETOWN-MIDDLESEX BRS 0284(14)  Route: US 2  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	556,438	544,438	12,000	0	0	0	0	0
	ROW	114,652	114,652	0	0	0	0	0	0
	CONST	5,256,508	1,289,308	1,515,000	1,585,000	867,200	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,927,598	1,948,398	1,527,000	1,585,000	867,200	0	0	0
	Description:	REPLACEMENT OF BR50, IN THE TOWNS OF MORETOWN AND MIDDLESEX, OVER THE WINOOSKI RIVER.							
Comments:	FY2009 CONSTRUCTION FUNDS WERE TO INSTALL A TEMPORARY BRIDGE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S  Route: VT 15A  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	500,000	364,432	33,000	35,000	30,000	37,568	0	0
	ROW	100,000	944	40,000	45,000	14,056	0	0	0
	CONST	3,236,112	278,312	0	0	0	957,800	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,836,112	643,688	73,000	80,000	44,056	995,368	2,000,000	0
	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
Comments:									
STATE HIGHWAY BRIDGES NEWBURY BHF ST 0113(64)  Route: US 5  Project Manager: PAM THURBER 802-828-0041	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	805,000	0	55,000	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	830,000	0	80,000	750,000	0	0	0	0
	Description:	REPLACEMENT OF THE DECK OF BR106 ON US5 IN NEWBURY, OVER THE WELLS RIVER.							
Comments:	UTILIZES SEP-14 CONTRACTING PROCESS.								
STATE HIGHWAY BRIDGES NEWBURY-HAVERHILL, NH BHF A000(582)  Route: NEWBURY STATE HWY.  Project Manager: WAYNE SYMONDS 802-828-0503	PE	15	15	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	747,718	450,729	296,989	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	747,733	450,744	296,989	0	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 099/149 OVER THE CONNECTICUT RIVER, BETWEEN NEWBURY, VT, AND HAVERHILL, NH.							
Comments:	PROJECT INITIATED AND ADMINISTERED BY NHDOT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFIELD</b> <b>BRF 022-1(23)</b>  Route: VT 100  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	250,000	19,171	75,000	55,000	50,000	50,829	0	0	
	ROW	50,000	0	0	0	25,000	25,000	0	0	
	CONST	2,500,000	0	0	0	0	0	500,000	2,000,000	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>2,800,000</b>	<b>19,171</b>	<b>75,000</b>	<b>55,000</b>	<b>75,000</b>	<b>75,829</b>	<b>500,000</b>	<b>2,000,000</b>
	<b>Description:</b>	REPLACEMENT OF BR124 OVER THE TWEED RIVER IN THE TOWN OF PITTSFIELD.								
<b>Comments:</b>										
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFIELD-STOCKBRIDGE</b> <b>STP 022-1(22)S</b>  Route: VT 100  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	124,491	84,491	0	20,000	20,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	0	0	250,000	750,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,124,491</b>	<b>84,491</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>250,000</b>	<b>750,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OR LINING OF EXISTING BR127 (10'X11' CONCRETE BOX) ON VT100 BETWEEN PITTSFIELD AND STOCKBRIDGE, OVER GUERNSEY BROOK.								
<b>Comments:</b>										
<b>STATE HIGHWAY BRIDGES</b> <b>RICHMOND</b> <b>STP RS 0284(11)</b>  Route: US 2  Project Manager: CAROLYN CARLSON 802-828-0048	PE	660,000	583,350	76,650	0	0	0	0	0	
	ROW	575,000	353,892	221,108	0	0	0	0	0	
	CONST	15,065,352	352	65,000	7,000,000	8,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>16,300,352</b>	<b>937,594</b>	<b>362,758</b>	<b>7,000,000</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER.								
<b>Comments:</b>										

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<b>STATE HIGHWAY BRIDGES</b> <b>ROCKINGHAM</b> <b>NH CULV(15)</b>  Route: VT 103  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	56,923	48,340	8,583	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	774,414	0	774,414	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	831,337	48,340	782,997	0	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF CULVERT (BR4) ON VT103 IN ROCKINGHAM.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>STATE HIGHWAY BRIDGES</b> <b>ROYALTON</b> <b>BRS 0147(13)</b>  Route: VT 14  Project Manager: CAROLYN CARLSON 802-828-0048	PE	1,000,000	888,148	20,056	35,000	56,796	0	0	0
	ROW	63,690	6,690	0	15,000	40,000	2,000	0	0
	CONST	4,800,113	113	0	0	0	4,000,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,863,803	894,951	20,056	50,000	96,796	4,002,000	800,000	0
	<b>Description:</b>	REPLACEMENT OF BR27 AND BR28 ON VT14 IN ROYALTON, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>RUTLAND TOWN</b> <b>BRF 019-3(48)</b>  Route: US 7  Project Manager: CAROLYN CARLSON 802-828-0048	PE	497,922	497,922	0	0	0	0	0	0
	ROW	59,875	59,875	0	0	0	0	0	0
	CONST	2,383,338	1,583,683	799,655	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,941,135	2,141,480	799,655	0	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF BR103 ON US7 OVER EAST CREEK IN THE TOWN OF RUTLAND.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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STATE HIGHWAY BRIDGES RYEGATE STP CULV(10)  Route: US 5  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	219,456	153,456	60,000	6,000	0	0	0	0
	ROW	25,000	0	20,000	5,000	0	0	0	0
	CONST	5,800,000	0	0	0	2,500,000	3,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,044,456	153,456	80,000	11,000	2,500,000	3,300,000	0	0
	Description:	PROJECT SCOPING TO REPLACE CULVERT BR116 ON US5, AND BR27-E ON THE WASHINGTON COUNTY RAILROAD - CONN. RIVER LINE, OVER MANCHESTER BROOK IN RYEGATE.							
Comments:									
STATE HIGHWAY BRIDGES ST. JOHNSBURY BRF 028-4(25)S  Route: US 2  Project Manager: CAROLYN CARLSON 802-828-0048	PE	134,945	71,362	25,000	19,583	19,000	0	0	0
	ROW	25,000	0	0	5,000	20,000	0	0	0
	CONST	1,442,500	0	0	0	420,000	1,022,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,602,445	71,362	25,000	24,583	459,000	1,022,500	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR108 ON US2 IN ST. JOHNSBURY, OVER THE MOOSE RIVER.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE  Route: STATE BRIDGES  Project Manager: PAM THURBER 802-828-0041	PE	300,000	0	0	160,000	0	70,000	70,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,360,000	0	0	1,060,000	1,300,000	7,000,000	11,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,660,000	0	0	1,220,000	1,300,000	7,070,000	11,070,000	0
	Description:	BRIDGE PREVENTIVE MAINTENANCE.							
Comments:									

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STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,736,150	0	420,000	2,720,150	815,000	940,000	1,841,000	0
	<b>TOTAL</b>	<b>6,736,150</b>	<b>0</b>	<b>420,000</b>	<b>2,720,150</b>	<b>815,000</b>	<b>940,000</b>	<b>1,841,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	<b>Comments:</b>								
STATE HIGHWAY BRIDGES STATEWIDE Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,100,000	0	300,000	200,000	200,000	200,000	200,000	0
	<b>TOTAL</b>	<b>1,100,000</b>	<b>0</b>	<b>300,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
	<b>Description:</b>	INVENTORY AND INSPECTION OF STATE-OWNED SHORT STRUCTURES, RETAINING WALLS, OVERHEAD SIGN SUPPORTS AND RECREATION PATH BRIDGES.							
	<b>Comments:</b>								
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(3) Route: VARIOUS ROUTES Project Manager: PAM THURBER 802-828-0041	PE	851,744	101,744	150,000	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>851,744</b>	<b>101,744</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>
	<b>Description:</b>	PURCHASE, DEVELOPMENT AND USE OF MANAGEMENT SOFTWARES FOR ADMINISTRATION, DECISION MAKING, SELECTION AND PROGRAMMING OF PREVENTIVE MAINTENANCE, REHABILITATION AND REPLACEMENT PROJECTS.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS( )  Route: ZZ  Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,150,000	0	650,000	375,000	375,000	375,000	375,000	0
	TOTAL	2,150,000	0	650,000	375,000	375,000	375,000	375,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE - NORTHEAST REGI BHF MEMB(19)  Route: VARIOUS ROUTES  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	40,000	31,927	8,073	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,418,247	0	218,247	700,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,458,247	31,927	226,320	700,000	500,000	0	0	0
	Description:	MEMBRANES, WATERPROOFING, ETC., TO SEVERAL BRIDGES ON VARIOUS ROUTES IN THE NORTHEAST REGION OF THE STATE.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE - SOUTHEAST REGIO BHF MEMB(21)  Route: VARIOUS ROUTES  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	37,000	544	36,456	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	892,000	0	295,462	596,538	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	929,000	544	331,918	596,538	0	0	0	0
	Description:	MEMBRANES, WATERPROOFING, ETC., TO SEVERAL BRIDGES ON VARIOUS ROUTES IN THE SOUTHEAST REGION OF THE STATE.							
Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>STATE HIGHWAY BRIDGES</b> <b>STATEWIDE - SOUTHWEST REGI</b> <b>BHF MEMB(20)</b>  Route: VARIOUS ROUTES  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	40,469	40,421	48	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,013,964	157,577	639,800	216,587	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,054,433</b>	<b>197,998</b>	<b>639,848</b>	<b>216,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	MEMBRANES, WATERPROOFING, ETC., TO SEVERAL BRIDGES ON VARIOUS ROUTES IN THE SOUTHWEST REGION OF THE STATE.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>STOCKBRIDGE</b> <b>BRF 013-4(21)</b>  Route: VT 100  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	643,301	643,301	0	0	0	0	0	0	
	ROW	165,932	165,932	0	0	0	0	0	0	
	CONST	4,767,228	3,198,729	1,568,499	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,576,461</b>	<b>4,007,962</b>	<b>1,568,499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BR130 OVER THE WHITE RIVER IN THE TOWN OF STOCKBRIDGE.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>STATE HIGHWAY BRIDGES</b> <b>STOCKBRIDGE</b> <b>BRF 022-1(20)S</b>  Route: VT 107  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	601,804	506,804	95,000	0	0	0	0	0	
	ROW	308,535	238,535	70,000	0	0	0	0	0	
	CONST	3,964,800	0	0	2,000,000	1,964,800	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,875,139</b>	<b>745,339</b>	<b>165,000</b>	<b>2,000,000</b>	<b>1,964,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF BR9 ON VT107 IN STOCKBRIDGE, OVER STONEY BROOK.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	267,499	127,499	50,000	40,000	30,000	20,000	0	0
<b>STOWE</b>	ROW	50,000	0	0	0	10,000	40,000	0	0
<b>BRF 029-1(17)</b>	CONST	2,000,000	0	0	0	0	0	500,000	1,500,000
	OTHER	0	0	0	0	0	0	0	0
Route: VT 100	<b>TOTAL</b>	<b>2,317,499</b>	<b>127,499</b>	<b>50,000</b>	<b>40,000</b>	<b>40,000</b>	<b>60,000</b>	<b>500,000</b>	<b>1,500,000</b>
Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	<b>Description:</b>	REPLACEMENT OF BR208 OVER GOLD BROOK IN THE TOWN OF STOWE.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	50,000	36,707	8,293	5,000	0	0	0	0
<b>STRATTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(12)</b>	CONST	345,000	0	0	345,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 100	<b>TOTAL</b>	<b>395,000</b>	<b>36,707</b>	<b>8,293</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	<b>Description:</b>	REPLACEMENT OF CULVERT (BR64) ON VT100 IN STRATTON, OVER DOVER BROOK.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	125,000	70,468	10,000	24,000	20,532	0	0	0
<b>WALDEN</b>	ROW	0	0	0	0	0	0	0	0
<b>BRF 030-3(3)</b>	CONST	950,000	0	0	0	250,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	<b>TOTAL</b>	<b>1,075,000</b>	<b>70,468</b>	<b>10,000</b>	<b>24,000</b>	<b>270,532</b>	<b>700,000</b>	<b>0</b>	<b>0</b>
Project Manager: CAROLYN CARLSON 802-828-0048	<b>Description:</b>	REPLACEMENT OF BR83 ON VT15 IN THE TOWN OF WALDEN OVER JOE'S BROOK							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WARDSBORO BRF 013-1(15)  Route: VT 100  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	210,000	22,664	41,336	60,000	60,000	26,000	0	0
	ROW	100,000	0	0	0	20,000	80,000	0	0
	CONST	2,520,000	0	0	0	0	0	520,000	2,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,830,000	22,664	41,336	60,000	80,000	106,000	520,000	2,000,000
	Description:	REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK.							
Comments:									
STATE HIGHWAY BRIDGES WARREN BRF 013-4(14)  Route: VT 100  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	921,096	773,871	104,225	43,000	0	0	0	0
	ROW	72,000	2,212	46,788	23,000	0	0	0	0
	CONST	3,350,000	0	0	0	500,000	2,850,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,343,096	776,083	151,013	66,000	500,000	2,850,000	0	0
	Description:	REPLACEMENT OF BR173 IN THE TOWN OF WARREN OVER THE MAD RIVER.							
Comments:									
STATE HIGHWAY BRIDGES WILLIAMSTOWN BRS 0204(4)  Route: VT 64  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	626,998	626,998	0	0	0	0	0	0
	ROW	450,005	450,005	0	0	0	0	0	0
	CONST	2,058,070	969,160	1,088,910	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,135,073	2,046,163	1,088,910	0	0	0	0	0
	Description:	REPLACEMENT OF BR10 IN THE TOWN OF WILLIAMSTOWN OVER BROOK NO. 2.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WINHALL STP CULV(22)  Route: VT 30  Project Manager: DANNY LANDRY 802-828-3639	PE	135,000	51,905	14,950	34,050	34,095	0	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	380,000	0	0	0	100,000	280,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	520,000	51,905	14,950	34,050	139,095	280,000	0	0
	<b>Description:</b>	REPAIR 3 CULVERTS ON VT30 IN WINHALL: BRIDGE NOS. 46, 47 AND 52.							
	<b>Comments:</b>								

**STATE HIGHWAY BRIDGES - CAPITAL PROGRAM  
SFY 2011 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>Bridge</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Barnard	Pam Thurber	BRF 0241( )	VT 12	BR25	50,000	0	0	50,000	40,000	10,000	0
Bethel	Carolyn Carlson	BRF RS 0241(28)	VT 12	BR38	50,000	0	0	50,000	38,015	11,985	0
East Montpelier	Chris Williams	BRF 037-1(7)	VT 14	BR68	40,000	0	0	40,000	32,000	8,000	0
Marlboro	Pam Thurber	BRF 010-1( )	VT 9	BR48	50,000	0	0	50,000	40,000	10,000	0
Middlebury	Carolyn Carlson	BHF 0161(9)	VT 30	BR102	5,000	0	0	5,000	4,000	1,000	0
Middlebury	Carolyn Carlson	BHF 5900(4)	TH 8	BR2	26,000	0	0	26,000	20,800	5,200	0
Middlesex	Pam Thurber	ST 0241(35)	VT 12	BR77	50,000	0	0	50,000	0	50,000	0
North Hero-Grand Isle	Danny Landry	BRF 028-1(18)SC	US 2	BR8	0	0	0	0	0	0	0
Preventive Maintenance	Pam Thurber				0	0	425,000	425,000	0	425,000	0
Ripton	Pam Thurber	BHF 0174( )	VT 125	BR15	50,000	0	0	50,000	40,000	10,000	0
Rochester	Pam Thurber	BRF 0162( )	VT 73	BR16	50,000	0	0	50,000	40,000	10,000	0
Rochester	Pam Thurber	BRS 0262(9)	VT 73	BR15	50,000	0	0	50,000	40,000	10,000	0
Roxbury	Pam Thurber	BRS 0187(5)S	VT 12A	BR15	50,000	0	0	50,000	40,000	10,000	0
SEP-14 Projects	Pam Thurber				40,000	0	1,684,150	1,724,150	1,379,320	344,830	0
Stowe	Pam Thurber	BRF 0235( )	VT 108	BR23	50,000	0	0	50,000	40,000	10,000	0
Warren	Pam Thurber	BRF 013-4(23)	VT 100	BR166	50,000	0	0	50,000	40,000	10,000	0
<b>Totals:</b>					611,000	0	2,109,150	2,720,150	1,794,135	926,015	0

## STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARNET-MONROE, NH	TH 7	BHO A000(336)	WAYNE SYMONDS	828-0503	REHAB BR081/106 ON TH7
BRIGHTON	VT 105	STP 034-3( )S	PAM THURBER	828-0041	REPLACE CULVERT BR88 ON VT105
BRIGHTON	VT 105	STP 034-3( )S	PAM THURBER	828-0041	REPLACE CULVERT BR91 ON VT105
BURKE	VT 114	BHS 0269(6)S	PAM THURBER	828-0041	REHAB BR13 ON VT114
DUXBURY	VT 100	STP 013-4( )S	PAM THURBER	828-0041	REPLACE CULVERT BR192 ON VT100
EAST MONTPELIER	VT 14	STP EGC FEGC F 037-	KRISTIN HIGGINS	828-0053	REPLACE BR69 ON VT14
FAYSTON-WAITSFIELD	VT 17	RSEGC RS 0200(7)	MARTHA EVANS-MONGEON	828-0514	NEW LOCATION OF BR38 ON VT17
GRANVILLE	VT 100	BRF 013-4( )	PAM THURBER	828-0041	REPLACE BR155 ON VT100
HYDE PARK	FAS 0239	BRS 0239(1)S	PAM THURBER	828-0041	REPLACE BR8 ON TH2 (FAS 0239)
JERICHO	VT 15 FOOTBRIDGE	STP FTBR(3)	MARK SARGENT	828-6576	CONST. NEW PEDESTRIAN BRIDGE
LUDLOW	VT 100	STP 013-3( )S	PAM THURBER	828-0041	REPLACE CULVERT BR102 ON VT100
MORRISTOWN	VT 15/VT 15A	STP 030-2(20)	KRISTIN HIGGINS	828-0053	RELOCATE VT15/VT15A JCT.
PLYMOUTH	VT 100A	BRS 0149(3)S	MARTHA EVANS-MONGEON	828-0514	REPLACE BR8 ON VT100A
RICHFORD	VT 105	STP 034-2( )S	PAM THURBER	828-0041	REPLACE CULVERT BR37 ON VT105
ROCKINGHAM	VT 103	NH 025-1( )S	PAM THURBER	828-0041	REPLACE CULVERT BR4 ON VT103
ST. JOHNSBURY	VT 2B	BRF 7000( )	PAM THURBER	828-0041	REPLACE BR6 ON VT2B
ST. JOHNSBURY	US 2	ST WALL(2)	PAM THURBER	828-0041	REMOVE FAILED RETAINING WALL
STATEWIDE	STATE HWY. BRIDGES		PAM THURBER	828-0041	RETAINING WALLS ALONG ST. HWY.
STATEWIDE	STATEWIDE		PAM THURBER	828-0041	PURCHASE SERVI-LIFT EQUIPMENT
WAITSFIELD	VT 100	BHF 013-4(18)S	PAM THURBER	828-0041	REHAB BR 181 ON VT100 -ON HOLD
WEATHERSFIELD	VT 131	STP 0146( )S	PAM THURBER	828-0041	REPLACE CULVERT BR11B ON VT131
WEATHERSFIELD	VT 131	STP 0146( )S	PAM THURBER	828-0041	REPLACE CULVERT BR15

## STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
WEYBRIDGE-NEW HAVEN	VT 17	BHF 032-1(7)S	PAM THURBER	828-0041	REHAB. BR8 ON VT17 - ON HOLD
WILMINGTON	VT 100	STP 013-1( )S	PAM THURBER	828-0041	REPLACE CULVERT BR47 ON VT100
WINHALL	VT 30	STP 015-1( )S	PAM THURBER	828-0041	REPLACE CULVERT BR52 ON VT30
WOODSTOCK	VT 106	BRS 0151(8)	MARTHA EVANS-MONGEON	828-0514	REPLACE BR24 ON VT106
WORCESTER	VT 12	BHF 0241( )	PAM THURBER	828-0041	REHABILITATE BR84 ON VT12

PROGRAM DEVELOPMENT - ROADWAY													COLOR KEY		
FY 2011 AS PASSED - TRANSPORTATION PROGRAM															
													Earmark		
7/28/2010 8:13															
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	
<b>Roadway Projects</b>															
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)		27,248	10,000	50,000	87,248			69,798		17,450	87,248	99	
BARRE CITY	RECONSTRUCTION OF NO. MAIN ST.	FEGC F 026-1(34)				2,000,000	2,000,000		60,000	1,900,000		40,000	2,000,000	8	
BARRE CITY	NORTH MAIN ST. DETOUR	FEGC F 026-1(34)C1				1,000,000	1,000,000		30,000	950,000		20,000	1,000,000	8	
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		40,000	10,000		50,000	1,500		47,500		1,000	50,000	38	
BENNINGTON BYPASS NORTH		NH 019-1(51)				8,788,473	8,788,473			1,662,779			8,788,473	99	
BENNINGTON BYPASS NORTH		NH 019-1(54)				12,000,000	12,000,000			2,400,000			12,000,000	99	
BERLIN	STABILIZE ROCK FACE	IM 089-1(53)				300,000	300,000	30,000		270,000			300,000		
BRANDON	US 7 SEGMENT 5	NH 019-3(495)				8,000,000	8,000,000				8,000,000		8,000,000	UC	
BRANDON	US 7 SEGMENT 6	NH 019-3(496)		150,000	200,000		350,000		66,220	283,780			350,000	18	
BRATTLEBORO	IMPROVE US5 (MAIN ST.)	STP 2000(24)				2,000,000	2,000,000		378,400	1,621,600			2,000,000	22	
BRISTOL	STREETSCAPE & SIDEWALK	STP 021-1(27)		4,000		162,000	166,000			166,000			166,000	99	
BURLINGTON	IMPROVE CHURCH ST. MARKETPLACE	STP 5000(16)		75,000		2,098,052	2,173,052			1,738,442		434,610	2,173,052	99	
BURLINGTON	WATERFRONT TRANSP. IMPROVEMENT	STP 5000(17)		137,560		1,016,594	1,154,154			923,323		230,831	1,154,154	99	
CABOT-DANVILLE	US 2	FEGC F 028-3(26)C/1		100,000		447,500	547,500	5,000	14,500	528,000			547,500	6	
CABOT-DANVILLE	US 2	FEGC F 028-3(26)C/3		25,000		25,000	25,000	1,250		23,750			25,000	27	
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		25,000	100,000		125,000		6,250	118,750			125,000	7	
COLCHESTER	US 7/VT 2A/VT 127	STP 5600(9)S		25,000	60,000		85,000	4,730	11,352	68,918			85,000	5	
COLCHESTER	CAMPUS CONNECTOR	TCSP TCSE(7)				1,396,000	1,396,000			1,396,000			1,396,000	99	
CONNECTICUT RIVER VALLEY	VARIOUS ROUTES	SB VT04(002)		100,000			100,000	10,000		80,000		10,000	100,000	99	
DANVILLE	US 2	FEGC 028-3(32)				3,500,000	3,500,000			175,000		3,325,000	3,500,000	3	
DERBY	GSA BORDER XING	IM 091-3(45)				287,500	287,500	287,500					287,500	54	
ENOSBURG FALLS	STREETSCAPE	STP RWSS(1)		36,251		400,000	436,251			349,001		87,250	436,251	99	
ESSEX JCT.	VT 2A/VT 15/VT 117	STP 5300(9)		59,615	30,000		89,615			89,615			89,615	47	
HARTFORD (WHITE RIVER JCT)	REPLACE BR58, NECR OVER TH2	STP HTFD(1)		27,651	15,000	500,000	542,651	54,265		488,386			542,651	53	
HARTFORD-NEWBURY	I 91	IM 091-2(72)				500,000	500,000				500,000		500,000	U/C	
JERICHO	VT 15	STP 030-1(19)				476,875	476,875			381,500		95,375	476,875	99	
JOHNSON	VT 15	STP 030-2(21)		89,295	49,213	100,000	238,508			238,508			238,508	9	
JOHNSON	VT 15	STP 030-2(25)		75,000	25,000		100,000			100,000			100,000		
LAKE CHAMPLAIN BYWAYS	WATERFRONT TRANSP. IMPROVEMENT	SB VT07(001)		50,000			50,000	5,000		40,000		5,000	50,000	99	
LAKE CHAMPLAIN SCENIC BYWAYS	BYWAY CORRIDOR MGMT PLANS	SB VT08(005)		30,000			30,000	3,000		24,000		3,000	30,000	99	
LAKE CHAMPLAIN SCENIC BYWAYS	BYWAY ACCESS IMPROVEMENTS	SB VT08(006)		13,000			13,000	1,300		10,400		1,300	13,000	99	
LAKE CHAMPLAIN SCENIC BYWAYS	IMPROVE SIGNING, VISITOR INFO	SB VT06(004)		25,000		20,000	45,000	4,500		36,000		4,500	45,000	99	
LAKE CHAMPLAIN SCENIC BYWAYS	CREATE BROCHURE, WEBSITE	SB VT06(006)		21,000		3,000	24,000	2,400		19,200		2,400	24,000	99	
LYNDON-DERBY	SIGNS	IM IR 091-3(6)				5,000	5,000	500		4,500			5,000	UC	
MORETOWN	SCENIC BYWAY	SB VT07(002)		4,450	1,000	10,000	15,450	1,545		12,360		1,545	15,450	99	
MORRISTOWN	VT 100	STP F 029-1(2)		50,000	1,500,000	400,000	1,950,000		368,940	1,581,060			1,950,000	1 - NRS	
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)		164,639		100,000	264,639	50,070		214,569			264,639		
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		50,000	568,029		618,029		116,931	501,098			618,029	14	
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		50,000			50,000		9,460	40,540			50,000	25	
ROCKINGHAM	STABILIZE ROCK FACE	IM IR 091-1(57)				700,000	700,000		70,000	630,000			700,000		
RUTLAND CITY	US 7/US 4/BRUS 4	STP 019-3(57)		38,245	25,000	200,000	263,245		23,481	213,439		26,325	263,245	21	
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	STP 5200(17)		690,859	2,000,000	562,500	3,253,359			3,253,359			3,253,359	49	
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)		150,000	300,000		450,000	45,000		360,000		45,000	450,000	15	

<b>PROGRAM DEVELOPMENT - ROADWAY</b>													<b>COLOR KEY</b>		
<b>FY 2011 AS PASSED - TRANSPORTATION PROGRAM</b>															
													Earmark		
7/28/2010 8:13															
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	
ST. ALBANS-SWANTON	RECONSTRUCTION	IM 089-3(62)				4,550,000	4,550,000		455,000	4,095,000			4,550,000	UC	
STATEWIDE	LEDGE/SLOPE			225,000		2,275,000	2,500,000	250,000		2,250,000			2,500,000		
STATEWIDE	SMALL CULVERTS			85,361		2,050,000	2,135,361	404,010		1,731,351			2,135,361		
STATEWIDE	DEVELOPMENT & EVALUATION		1,670,000				1,670,000	177,720	47,300	1,398,980		46,000	1,670,000		
SUDBURY-BRANDON	RECONSTRUCT VT 73	STP 0158(2)		50,000			50,000	9,460		40,540			50,000	55	
VERGENNES	CONSTRUCT STAIRWAY TO FALLS	SB VT08(001)				127,375	127,375	12,738		101,900		12,738	127,375	99	
WATERBURY		FEGC F 013-4(13)	100,000			350,000	450,000	3,000	10,500	427,500		9,000	450,000		
WILLISTON	RECONSTRUCTION & RESURFACING	STP M 5500(7)S		50,000			50,000	11,985		38,015			50,000	16	
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)		10,000			10,000			8,108		1,892	10,000	99	
WINOOSKI	RECONSTRUCT INTERCHANGE 15	NH 089-3(65)				1,440,204	1,440,204		144,020	1,296,184			1,440,204	2	
<b>TOTAL ROADWAY APPROPRIATION</b>			<b>1,770,000</b>	<b>2,754,174</b>	<b>4,893,242</b>	<b>57,816,073</b>	<b>67,233,489</b>	<b>1,376,473</b>	<b>6,050,134</b>	<b>50,211,667</b>	<b>8,500,000</b>	<b>1,095,215</b>	<b>67,233,489</b>		

## ROADWAY PROJECTS

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	2,754,174	1,450,846	799,247	495,000
ROW	4,893,242	5,213,823	3,695,953	0
CONST	57,466,073	62,037,385	57,923,903	38,383,224
OTHER	2,120,000	1,395,000	2,993,587	26,621,776
TOTAL	<b>67,233,489</b>	<b>70,097,054</b>	<b>65,412,690</b>	<b>65,500,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	70,000	12,752	30,000	27,248	0	0	0	0
<b>ALBURGH</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>STP 028-1(20)</b>	CONST	300,625	0	0	50,000	250,625	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>380,625</b>	<b>12,752</b>	<b>30,000</b>	<b>87,248</b>	<b>250,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
STREETSCAPE	<b>Description:</b>	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Project Manager: TODD SUMNER 802-828-0161	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,904,219	1,654,219	250,000	0	0	0	0	0
<b>BARRE CITY</b>	ROW	1,259,332	9,332	1,250,000	0	0	0	0	0
<b>FEGC F 026-1(34)</b>	CONST	14,212,326	36,241	0	2,000,000	6,000,000	6,176,085	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>17,375,877</b>	<b>1,699,792</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>6,000,000</b>	<b>6,176,085</b>	<b>0</b>	<b>0</b>
US 302	<b>Description:</b>	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Project Manager: KEN UPMAL 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>BARRE CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>FEGC F 026-1(34)C/1</b>	CONST	1,900,000	0	900,000	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>1,900,000</b>	<b>0</b>	<b>900,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SUMMER ST.	<b>Description:</b>	INSTALLATION OF TEMPORARY AND PERMANENT SIGNALS, AS WELL AS MINOR ROADWAY IMPROVEMENTS, AT THE INTERSECTIONS OF MAPLE AVE. (VT14)/SUMMER ST., AND SUMMER ST./ELM ST. IN BARRE CITY, TO ACCOMMODATE TEMPORARY DETOUR FOR NORTH MAIN ST. RECONSTRUCTION.							
Project Manager: KEN UPMAL 802-828-3594	<b>Comments:</b>	DETOUR FOR NORTH MAIN ST. RECONSTRUCTION PROJECT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>BARRE CITY-BARRE TOWN</b> <b>MEGC M 6000(11)</b>  Route: QUARRY ST.  Project Manager: JOSH SCHULTZ 802-828-6980	PE	538,079	408,079	50,000	40,000	10,000	30,000	0	0
	ROW	2,500,000	8,867	0	10,000	400,000	2,081,133	0	0
	CONST	2,129,400	0	0	0	0	0	1,000,000	1,129,400
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,167,479</b>	<b>416,946</b>	<b>50,000</b>	<b>50,000</b>	<b>410,000</b>	<b>2,111,133</b>	<b>1,000,000</b>	<b>1,129,400</b>
	<b>Description:</b>	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>BENNINGTON BYPASS NORTH</b> <b>NH F 019-1(5)</b>  Route: US 7  Project Manager: JAMES HARRIS 802-447-6425	PE	13,542,915	12,944,915	598,000	0	0	0	0	0
	ROW	9,115,538	9,090,538	25,000	0	0	0	0	0
	CONST	81,697,987	33,674,534	17,256,000	20,788,473	9,978,980	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>104,356,440</b>	<b>55,709,987</b>	<b>17,879,000</b>	<b>20,788,473</b>	<b>9,978,980</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	BY-PASS AROUND BENNINGTON, BEGINNING EAST OF DOWNTOWN BENNINGTON AT VT9 AND ENDING AT THE SYSTEMS INTERCHANGE BETWEEN VT279 AND US7, NORTH OF DOWNTOWN BENNINGTON.							
<b>Comments:</b>	PROJECT TO BE CONSTRUCTED UNDER FIVE SEPARATE CONSTRUCTION CONTRACTS.								
<b>ROADWAY PROJECTS</b> <b>BENNINGTON-BRATTLEBORO</b> <b>SB VT04(005)</b>  Route: VT 9  Project Manager: JOHN LABARGE 802-828-3508	PE	93,946	93,946	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	78,211	78,211	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>172,157</b>	<b>172,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN AND DEVELOPMENT OF INTERPRETIVE SITES, INCLUDING INSTALLATION OF INFORMATION KIOSKS AND SIGNS, IN THE VT9 CORRIDOR BETWEEN BENNINGTON AND BRATTLEBORO.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	50,000	1,152	48,848	0	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 089-1(53)</b>	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89 (NB)	TOTAL	350,000	1,152	48,848	300,000	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-89 NORTHBOUND IN BERLIN, BEGINNING AT MM 51.98 AND EXTENDING NORTHERLY APPROX. 0.28 MILE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	375,867	335,867	40,000	0	0	0	0	0
<b>BRANDON</b>	ROW	1,819,224	1,449,652	369,572	0	0	0	0	0
<b>NH 019-3(495)</b>	CONST	16,000,000	0	2,500,000	8,000,000	5,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 5	TOTAL	18,195,091	1,785,519	2,909,572	8,000,000	5,500,000	0	0	0
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. ARRA PROJECT.							
<b>ROADWAY PROJECTS</b>	PE	1,310,000	752,605	150,000	150,000	150,000	107,395	0	0
<b>BRANDON</b>	ROW	550,000	0	225,000	200,000	75,000	50,000	0	0
<b>NH 019-3(496)</b>	CONST	16,690,897	0	0	0	0	6,000,000	8,000,000	2,690,897
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 6	TOTAL	18,550,897	752,605	375,000	350,000	225,000	6,157,395	8,000,000	2,690,897
Project Manager: TODD SUMNER 802-828-0161	<b>Description:</b>	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL-DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
	<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TO SFY 2005.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	141,463	57,492	10,000	0	0	0	0	73,971
<b>BRANDON</b>	ROW	0	0	0	0	0	0	0	0
<b>PLH ALPP(1)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 22	TOTAL	141,463	57,492	10,000	0	0	0	0	73,971
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
	<b>Comments:</b>	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK.							
<b>ROADWAY PROJECTS</b>	PE	300,000	93,172	206,828	0	0	0	0	0
<b>BRATTLEBORO</b>	ROW	25,000	0	25,000	0	0	0	0	0
<b>STP 2000(24)</b>	CONST	2,300,000	0	300,000	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	TOTAL	2,625,000	93,172	531,828	2,000,000	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	IMPROVEMENTS TO US5 (MAIN ST.) IN BRATTLEBORO, BEGINNING AT VT142 (BRIDGE ST.) AND EXTENDING NORTHERLY 0.18 MILE TO VT9 WEST (HIGH ST.). WORK INCLUDES RESURFACING, NEW TRAFFIC SIGNALS, AND OTHER NECESSARY WORK.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	24,000	0	20,000	4,000	0	0	0	0
<b>BRISTOL</b>	ROW	4,600	0	4,600	0	0	0	0	0
<b>STP 021-1(27)</b>	CONST	212,000	0	50,000	162,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 116	TOTAL	240,600	0	74,600	166,000	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	STREETSCAPE AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE, PARALLEL TO VT116.							
	<b>Comments:</b>	EARMARK PROJECT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	837,500	384,033	358,467	75,000	20,000	0	0	0
<b>BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 5000(16)</b>	CONST	5,559,033	0	2,098,198	2,098,052	500,000	862,783	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: CHURCH ST.	TOTAL	6,396,533	384,033	2,456,665	2,173,052	520,000	862,783	0	0
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	IMPROVEMENTS TO THE CHURCH ST. MARKETPLACE IN BURLINGTON, INCLUDING UPGRADING ELECTRICAL SYSTEMS, ADDITIONAL BRICK REPLACEMENT, KIOSKS, ALLEYWAY IMPROVEMENTS AND AMENITIES FOR THE INTERSECTING STREETS (PEARL, CHERRY, BANK, COLLEGE AND MAIN).							
	<b>Comments:</b>	FEDERAL EARMARK.							
<b>ROADWAY PROJECTS</b>	PE	608,812	380,461	90,791	137,560	0	0	0	0
<b>BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 5000(17)</b>	CONST	3,109,938	236,575	1,856,769	1,016,594	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WATERFRONT	TOTAL	3,718,750	617,036	1,947,560	1,154,154	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
	<b>Comments:</b>	FEDERAL EARMARK.							
<b>ROADWAY PROJECTS</b>	PE	3,000,000	2,584,175	315,825	100,000	0	0	0	0
<b>CABOT-DANVILLE</b>	ROW	469,709	469,709	0	0	0	0	0	0
<b>FEGC F 028-3(26)C/1</b>	CONST	9,370,800	0	0	447,500	3,370,800	5,552,500	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	12,840,509	3,053,884	315,825	547,500	3,370,800	5,552,500	0	0
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	150,000	0	100,000	25,000	25,000	0	0	0
<b>CABOT-DANVILLE</b>	ROW	409,844	59,844	0	0	250,000	100,000	0	0
<b>FEGC F 028-3(26)C/3</b>	CONST	5,648,196	0	0	0	0	0	1,648,196	4,000,000
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	<b>TOTAL</b>	<b>6,208,040</b>	<b>59,844</b>	<b>100,000</b>	<b>25,000</b>	<b>275,000</b>	<b>100,000</b>	<b>1,648,196</b>	<b>4,000,000</b>
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,501,950	1,476,950	0	25,000	0	0	0	0
<b>CHARLOTTE</b>	ROW	932,417	232,417	50,000	100,000	550,000	0	0	0
<b>FEGC 019-4(20)</b>	CONST	9,984,548	267	0	0	3,000,000	5,000,000	1,984,281	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7	<b>TOTAL</b>	<b>12,418,915</b>	<b>1,709,634</b>	<b>50,000</b>	<b>125,000</b>	<b>3,550,000</b>	<b>5,000,000</b>	<b>1,984,281</b>	<b>0</b>
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
	<b>Comments:</b>	FEDERAL EARMARK (PARTIAL).							
<b>ROADWAY PROJECTS</b>	PE	771,538	676,538	25,000	25,000	30,000	15,000	0	0
<b>COLCHESTER</b>	ROW	1,924,820	0	25,000	60,000	1,600,000	239,820	0	0
<b>STP 5600(9)S</b>	CONST	2,780,000	0	0	0	0	1,200,000	1,580,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/VT 2A/VT 127	<b>TOTAL</b>	<b>5,476,358</b>	<b>676,538</b>	<b>50,000</b>	<b>85,000</b>	<b>1,630,000</b>	<b>1,454,820</b>	<b>1,580,000</b>	<b>0</b>
Project Manager: JOSH SCHULTZ 802-828-6980	<b>Description:</b>	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
	<b>Comments:</b>	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>COLCHESTER</b> <b>TCSP TCSE(7)</b>  Route: CAMPUS CONNECTOR  Project Manager: TODD SUMNER 802-828-0161	PE	315,000	271,458	43,542	0	0	0	0	0
	ROW	100,000	2,996	97,004	0	0	0	0	0
	CONST	1,646,000	0	250,000	1,396,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,061,000	274,454	390,546	1,396,000	0	0	0	0
	<b>Description:</b>	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>CONNECTICUT RIVER BYWAY</b> <b>SB VT08(002)</b>  Route: CONN. RIVER BYWAY  Project Manager: JOHN LABARGE 802-828-3508	PE	314,200	475	100,000	100,000	113,725	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	314,200	475	100,000	100,000	113,725	0	0	0
	<b>Description:</b>	DEVELOPMENT OF A SERIES OF REGIONAL HISTORY TOURS ALONG THE CONNECTICUT RIVER SCENIC BYWAY.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>CONNECTICUT RIVER VALLEY</b> <b>SB VT04(002)</b>  Route: VARIOUS ROUTES  Project Manager: JOHN LABARGE 802-828-3508	PE	98,470	88,470	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	298,958	3,958	295,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	397,428	92,428	305,000	0	0	0	0	0
	<b>Description:</b>	FABRICATION AND INSTALLATION OF TRAILBLAZER LOGO SIGNS, DIRECTIONAL SIGNS TO 10 WAYPOINT CENTERS, AND WAYPOINT CENTER IDENTIFICATION SIGNS, ALONG ROUTES VT142, US5, US2 AND VT102 BETWEEN MASSACHUSETTS AND QUEBEC.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	2,000,000	1,791,022	208,978	0	0	0	0	0
<b>DANVILLE</b>	ROW	500,000	137,982	362,018	0	0	0	0	0
<b>FEGC 028-3(32)</b>	CONST	8,825,398	0	1,000	3,500,000	5,225,398	99,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	11,325,398	1,929,004	571,996	3,500,000	5,225,398	99,000	0	0
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.							
	<b>Comments:</b>	FEDERAL EARMARK (PARTIAL).							
<b>ROADWAY PROJECTS</b>	PE	250,000	250,000	0	0	0	0	0	0
<b>DERBY</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-3(45)</b>	CONST	287,500	0	0	287,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	537,500	250,000	0	287,500	0	0	0	0
Project Manager: TINA BOHL 802-828-0177	<b>Description:</b>	GSA BORDER CROSSING.							
	<b>Comments:</b>	FEDERAL EARMARK TRANSFERRED TO GSA AS NECESSARY. 100% STATE FUNDS.							
<b>ROADWAY PROJECTS</b>	PE	200,000	63,749	100,000	36,251	0	0	0	0
<b>ENOSBURG FALLS</b>	ROW	0	0	0	0	0	0	0	0
<b>STP RWSS(1)</b>	CONST	862,500	0	462,500	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	1,062,500	63,749	562,500	436,251	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	PROJECT IS FOR STREETScape IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKINSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>ESSEX JCT.</b> <b>STP 5300(11)</b>  Route: VT 15  Project Manager: TODD SUMNER 802-828-0161	PE	120,000	385	60,000	59,615	0	0	0	0
	ROW	60,000	0	30,000	30,000	0	0	0	0
	CONST	2,255,896	0	0	0	150,000	1,750,000	355,896	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,435,896</b>	<b>385</b>	<b>90,000</b>	<b>89,615</b>	<b>150,000</b>	<b>1,750,000</b>	<b>355,896</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO VT15 (PEARL ST.) IN ESSEX JCT., BEGINNING AT WILLEYS COURT AND EXTENDING EASTERLY 0.743 MILE TO SCHOOL ST.							
	<b>Comments:</b>	EARMARK PROJECT.							
<b>ROADWAY PROJECTS</b> <b>ESSEX JCT.</b> <b>STP 5300(9)</b>  Route: VT 2A/VT 15/VT 117  Project Manager: TODD SUMNER 802-828-0161	PE	67,347	67,347	0	0	0	0	0	0
	ROW	9,591	9,591	0	0	0	0	0	0
	CONST	1,554,464	1,537,403	17,061	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,631,402</b>	<b>1,614,341</b>	<b>17,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF STREETScape IMPROVEMENTS IN THE VT2A/VT15/VT117 INTERSECTION VICINITY IN ESSEX JCT. IMPROVEMENTS INCLUDE ROADWAY WIDENING, ON-STREET PARKING, CURBING, LANDSCAPING, SIDEWALKS AND PEDESTRIAN IMPROVEMENTS.							
	<b>Comments:</b>	100% FEDERAL EARMARK. PROJECT SUBSTANTIALLY COMPLETE.							
<b>ROADWAY PROJECTS</b> <b>HARTFORD</b> <b>RS 0113(40)</b>  Route: US 5  Project Manager: KEN UPMAL 802-828-3594	PE	1,254,937	1,254,937	0	0	0	0	0	0
	ROW	783,488	783,488	0	0	0	0	0	0
	CONST	15,390,571	11,799,044	3,591,527	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>17,428,996</b>	<b>13,837,469</b>	<b>3,591,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION OF US5 IN HARTFORD, BEGINNING 0.2 MILE NORTH OF THE US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 0.45 MILE. AREA KNOWN AS TAFTS FLATS.							
	<b>Comments:</b>	FEDERAL EARMARK FOR UTILITY CONSTRUCTION. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>HARTFORD (WHITE RIVER JCT.)</b> <b>STP HTFD(1)</b>  Route: TH 2 BRIDGE ST.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	703,500	550,849	125,000	27,651	0	0	0	0
	ROW	50,000	0	35,000	15,000	0	0	0	0
	CONST	2,400,000	0	0	500,000	1,700,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,153,500</b>	<b>550,849</b>	<b>160,000</b>	<b>542,651</b>	<b>1,700,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>HARTFORD-NEWBURY</b> <b>IM 091-2(67)</b>  Route: I 91  Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,814,092	5,625,280	188,812	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,814,092</b>	<b>5,625,280</b>	<b>188,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REPAIR/REPLACEMENT OF GUARDRAIL ALONG I-91, BEGINNING APPROX. 200 METERS SOUTH OF EXIT#11 AND EXTENDING NORTHERLY 65.983 KILOMETERS, IN THE NORTHBOUND LANES.							
	<b>Comments:</b>	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6). PROJECT SUBSTANTIALLY COMPLETE.							
<b>ROADWAY PROJECTS</b> <b>HARTFORD-NEWBURY</b> <b>IM 091-2(72)</b>  Route: I 91  Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,025,403	0	2,525,403	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,025,403</b>	<b>0</b>	<b>2,525,403</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR LEDGE REMOVAL OR TREATMENT OF 13 LOCATIONS ALONG I-91, BEGINNING APPROX. AT EXIT # 11 AND EXTENDING NORTHERLY 41.00 MILES.							
	<b>Comments:</b>	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6). ARRA PROJECT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	100,000	90,812	9,188	0	0	0	0	0
<b>JERICHO</b>	ROW	20,000	0	20,000	0	0	0	0	0
<b>STP 030-1(19)</b>	CONST	676,875	0	200,000	476,875	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	<b>TOTAL</b>	<b>796,875</b>	<b>90,812</b>	<b>229,188</b>	<b>476,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	IMPROVEMENTS ALONG VT15 IN JERICHO, INCLUDING STREETScape IMPROVEMENTS, PERIOD LIGHTING, SIDEWALKS AND NEW CROSSWALKS, FROM THE VT15/LAWRENCE HEIGHTS INTERSECTION TO THE JERICHO ELEMENTARY SCHOOL.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	480,886	301,591	90,000	89,295	0	0	0	0
<b>JOHNSON</b>	ROW	150,000	787	100,000	49,213	0	0	0	0
<b>STP 030-2(21)</b>	CONST	1,353,114	0	0	100,000	1,100,000	153,114	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	<b>TOTAL</b>	<b>1,984,000</b>	<b>302,378</b>	<b>190,000</b>	<b>238,508</b>	<b>1,100,000</b>	<b>153,114</b>	<b>0</b>	<b>0</b>
Project Manager: TODD SUMNER 802-828-0161	<b>Description:</b>	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STEETScape ENHANCEMENTS.							
	<b>Comments:</b>	100% FEDERAL EARMARK.							
<b>ROADWAY PROJECTS</b>	PE	200,000	0	75,000	75,000	50,000	0	0	0
<b>JOHNSON</b>	ROW	50,000	0	0	25,000	25,000	0	0	0
<b>STP 030-2(25)</b>	CONST	1,045,351	0	0	0	50,000	900,000	95,351	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	<b>TOTAL</b>	<b>1,295,351</b>	<b>0</b>	<b>75,000</b>	<b>100,000</b>	<b>125,000</b>	<b>900,000</b>	<b>95,351</b>	<b>0</b>
Project Manager: TODD SUMNER 802-828-0161	<b>Description:</b>	STORMWATER IMPROVEMENTS ALONG VT15 IN JOHNSON VILLAGE.							
	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b> <b>LAKE CHAMPLAIN BYWAYS</b> <b>SB VT07(001)</b>  Route: VARIOUS LOCATIONS  Project Manager: JOHN LABARGE 802-828-3508	PE	182,742	41,342	40,000	50,000	51,400	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	73,600	0	60,000	0	13,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	261,342	41,342	105,000	50,000	65,000	0	0	0
	<b>Description:</b>	SCENIC BYWAY IMPROVEMENTS, INCLUDING: 1) IMPROVE SIGNING ALONG BYWAY; 2) DISPLAY INFORMATION AT VERMONT WELCOME CENTERS AND TRAVEL INFORMATION PLAZAS; 3) BILINGUAL BROCHURES AND WEBSITE DEVELOPMENT; AND 4) CONSTRUCT SHELTERS FOR PORTABLE TOILETS.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>LAKE CHAMPLAIN BYWAYS</b> <b>SB VT08(005)</b>  Route: US 2/US 7  Project Manager: JOHN LABARGE 802-828-3508	PE	86,300	910	30,060	30,000	25,330	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	5,000	0	5,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	92,300	910	36,060	30,000	25,330	0	0	0
	<b>Description:</b>	PROJECT WILL UPDATE THE CORRIDOR MANAGEMENT PLANS FOR THE THREE COUNTIES OF THE LAKE CHAMPLAIN BYWAY.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>LAKE CHAMPLAIN BYWAYS</b> <b>SB VT08(006)</b>  Route: LAKE CHAMPLAIN BYWAY  Project Manager: JOHN LABARGE 802-828-3508	PE	34,000	0	15,000	13,000	6,000	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	0	16,000	13,000	6,000	0	0	0
	<b>Description:</b>	PROJECT WILL PRIORITIZE ACCESS IMPROVEMENTS TO RECREATIONAL SITES AROUND LAKE CHAMPLAIN.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>LAKE CHAMPLAIN SCENIC BYWAY SB VT06(004)</b>  Route: VARIOUS LOCATIONS  Project Manager: JOHN LABARGE 802-828-3508	PE	112,470	42,682	25,000	25,000	19,788	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	55,000	0	15,000	20,000	20,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	167,470	42,682	40,000	45,000	39,788	0	0	0
	<b>Description:</b>	IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>LAKE CHAMPLAIN SCENIC BYWAY SB VT06(006)</b>  Route: VARIOUS LOCATIONS  Project Manager: JOHN LABARGE 802-828-3508	PE	114,571	53,571	40,000	21,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	34,000	0	31,000	3,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	148,571	53,571	71,000	24,000	0	0	0	0
	<b>Description:</b>	CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>LYNDON-DERBY IM IR 091-3(6)</b>  Route: I 91  Project Manager: JOSH SCHULTZ 802-828-6980	PE	1,079,168	1,079,168	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,122,196	0	2,117,196	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,201,364	1,079,168	2,117,196	5,000	0	0	0	0
	<b>Description:</b>	INSTALLATION, REPLACEMENT OR REHABILITATION OF GUARDRAIL, SIGNS, FENCE AND DRAINAGE, BEGINNING AT EXIT#24 AND EXTENDING NORTHERLY 37.400 MILES.							
<b>Comments:</b>	CONSTRUCTION IS FOR SIGN REPLACEMENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	58,800	0	18,800	0	20,000	20,000	0	0
<b>MIDDLEBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT04(006)</b>	CONST	38,000	0	18,000	0	0	20,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	96,800	0	36,800	0	20,000	40,000	0	0
VARIOUS ROUTES	<b>Description:</b>	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
Project Manager: JOHN LABARGE 802-828-3508	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	9,450	0	5,000	4,450	0	0	0	0
<b>MORETOWN</b>	ROW	1,000	0	0	1,000	0	0	0	0
<b>SB VT07(002)</b>	CONST	10,000	0	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	20,450	0	5,000	15,450	0	0	0	0
TAPLIN SCHOOL HOUSE	<b>Description:</b>	DESIGN, FABRICATION AND INSTALLATION OF INTERPRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.							
Project Manager: JOHN LABARGE 802-828-3508	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	2,489,382	2,239,382	200,000	50,000	0	0	0	0
<b>MORRISTOWN</b>	ROW	4,300,000	1,761,177	750,000	1,500,000	288,823	0	0	0
<b>STP F 029-1(2)</b>	CONST	24,298,903	1,982	100,000	400,000	8,000,000	9,596,921	6,200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	31,088,285	4,002,541	1,050,000	1,950,000	8,288,823	9,596,921	6,200,000	0
VT 100	<b>Description:</b>	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Project Manager: JAMES HARRIS 802-447-6425	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	400,000	185,361	50,000	164,639	0	0	0	0
<b>NEWPORT CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 134-3(22)</b>	CONST	2,000,000	0	0	100,000	500,000	1,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 191	<b>TOTAL</b>	<b>2,400,000</b>	<b>185,361</b>	<b>50,000</b>	<b>264,639</b>	<b>500,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	181,144	131,144	0	50,000	0	0	0	0
<b>PITTSFORD</b>	ROW	828,500	10,471	250,000	568,029	0	0	0	0
<b>NH 019-3(493)</b>	CONST	13,122,000	0	0	0	2,000,000	6,000,000	5,122,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 3	<b>TOTAL</b>	<b>14,131,644</b>	<b>141,615</b>	<b>250,000</b>	<b>618,029</b>	<b>2,000,000</b>	<b>6,000,000</b>	<b>5,122,000</b>	<b>0</b>
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005.							
<b>ROADWAY PROJECTS</b>	PE	375,000	0	100,000	50,000	150,000	75,000	0	0
<b>PITTSFORD-BRANDON</b>	ROW	1,630,000	0	0	0	600,000	1,030,000	0	0
<b>NH 019-3(494)</b>	CONST	10,617,750	0	0	0	0	0	1,000,000	9,617,750
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 4	<b>TOTAL</b>	<b>12,622,750</b>	<b>0</b>	<b>100,000</b>	<b>50,000</b>	<b>750,000</b>	<b>1,105,000</b>	<b>1,000,000</b>	<b>9,617,750</b>
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	100,000	25,685	74,315	0	0	0	0	0
<b>ROCKINGHAM</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(57)</b>	CONST	700,000	0	0	700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91 (NB)	TOTAL	800,000	25,685	74,315	700,000	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-91 NORTHBOUND IN ROCKINGHAM, BEGINNING AT MM 35.00 AND EXTENDING NORTHERLY 0.26 MILE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	375,000	254,601	82,154	38,245	0	0	0	0
<b>RUTLAND CITY</b>	ROW	50,000	0	25,000	25,000	0	0	0	0
<b>STP 019-3(57)</b>	CONST	3,026,000	0	0	200,000	2,650,000	176,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/US 4/BRUS 4	TOTAL	3,451,000	254,601	107,154	263,245	2,650,000	176,000	0	0
Project Manager: TODD SUMNER 802-828-0161	<b>Description:</b>	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	794,257	794,257	0	0	0	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	654,055	654,055	0	0	0	0	0	0
<b>NH 121-1(1)</b>	CONST	14,248,058	13,787,860	460,198	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: KENNEDY DRIVE	TOTAL	15,696,370	15,236,172	460,198	0	0	0	0	0
Project Manager:	<b>Description:</b>	PROJECT IS FOR RECONSTRUCTION AND WIDENING OF KENNEDY DRIVE IN SOUTH BURLINGTON, BEGINNING AT DORSET STREET AND EXTENDING EASTERLY 1.507 MILES TO THE US2 INTERSECTION (WILLISTON RD.).							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>SOUTH BURLINGTON</b> <b>STP 5200(17)</b>  Route: MARKET ST.  Project Manager: TODD SUMNER 802-828-0161	PE	1,750,000	582,241	476,900	690,859	0	0	0	0
	ROW	3,000,000	0	0	2,000,000	1,000,000	0	0	0
	CONST	15,500,000	0	0	562,500	5,312,500	5,312,500	4,312,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,250,000	582,241	476,900	3,253,359	6,312,500	5,312,500	4,312,500	0
	<b>Description:</b>	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>SOUTH BURLINGTON</b> <b>STP 5200(18)</b>  Route: US 2/EXIT #14  Project Manager: TODD SUMNER 802-828-0161	PE	650,000	97,863	200,000	150,000	202,137	0	0	0
	ROW	500,000	0	0	300,000	200,000	0	0	0
	CONST	2,187,500	0	0	0	687,500	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,337,500	97,863	200,000	450,000	1,089,637	1,500,000	0	0
	<b>Description:</b>	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>SPRINGFIELD</b> <b>STP 0136(1)</b>  Route: TH 3 ("VT143")  Project Manager: KEN UPMAL 802-828-3594	PE	334,952	334,952	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,681,845	456,580	2,225,265	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,016,797	791,532	2,225,265	0	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR REHABILITATION OF TH3 ("VT143") IN SPRINGFIELD, BEGINNING AT THE VT11 INTERSECTION AND EXTENDING NORTHEASTERLY 4.35 MILES TO US5.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>ROADWAY PROJECTS</b> <b>SPRINGFIELD</b> <b>TCSE(006)</b>  Route: VT 11  Project Manager: TODD SUMNER 802-828-0161	PE	107,355	107,355	0	0	0	0	0	0	
	ROW	18,927	18,927	0	0	0	0	0	0	
	CONST	1,291,162	693,162	598,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,417,444</b>	<b>819,444</b>	<b>598,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, SIGNAGE, BIKE RACKS, AND POSSIBLE MINOR BRIDGE WORK, ALONG VT11 IN SPRINGFIELD, BEGINNING APPROX. AT VALLEY ST. AND EXTENDING EASTERLY 1900 FEET.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>ROADWAY PROJECTS</b> <b>ST. ALBANS-SWANTON</b> <b>IM 089-3(62)</b>  Route: I 89  Project Manager: KEN ROBIE 802-651-1746	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,050,000	0	2,500,000	4,550,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>7,050,000</b>	<b>0</b>	<b>2,500,000</b>	<b>4,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACING AND RELATED SIGN, GUARDRAIL AND DRAINAGE IMPROVEMENTS ON I-89 IN ST. ALBANS AND SWANTON, BEGINNING AT MM 114.10 AND EXTENDING NORTHERLY 3.880 MILES TO MM 117.980, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES.								
	<b>Comments:</b>	INTERSTATE REHABILITATION/RECONSTRUCTION. CONSTRUCTION PHASE ONLY; THE PRELIMINARY ENGINEERING IS BEING DONE UNDER GEORGIA-ST. ALBANS IR 089-3(15).								
<b>ROADWAY PROJECTS</b> <b>STATEWIDE</b>  Route: ROADWAY PROJECTS  Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	35,690,363	0	2,560,000	2,120,000	1,395,000	2,993,587	26,621,776	0	
	<b>TOTAL</b>	<b>35,690,363</b>	<b>0</b>	<b>2,560,000</b>	<b>2,120,000</b>	<b>1,395,000</b>	<b>2,993,587</b>	<b>26,621,776</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE  Route: VARIOUS ROUTES  Project Manager: TINA BOHL 802-828-0177	PE	900,000	0	0	225,000	225,000	225,000	225,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,100,000	0	0	2,275,000	2,275,000	2,275,000	2,275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,000,000	0	0	2,500,000	2,500,000	2,500,000	2,500,000	0
	<b>Description:</b>	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
<b>Comments:</b>	INCLUDES WORK ON BARNET IM SCRP(2), SOUTH BURLINGTON IM SCRP(3), HARTFORD NH SCRP(1), AND OTHERS TO BE IDENTIFIED.								
ROADWAY PROJECTS STATEWIDE  Route: VARIOUS ROUTES  Project Manager: TINA BOHL 802-828-0177	PE	835,361	0	0	85,361	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,300,000	0	0	2,050,000	2,750,000	2,750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,135,361	0	0	2,135,361	3,000,000	3,000,000	3,000,000	0
	<b>Description:</b>	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
<b>Comments:</b>	INCLUDES WORK ON MAIDSTONE STP 0271(20) AND OTHERS TO BE IDENTIFIED.								
ROADWAY PROJECTS STOWE-CAMBRIDGE SB VT05(001)  Route: VT 108  Project Manager: JOHN LABARGE 802-828-3508	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,040,625	757,704	95,427	0	187,494	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,040,625	757,704	95,427	0	187,494	0	0	0
	<b>Description:</b>	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>STOWE-CAMBRIDGE</b> <b>SB VT96(2)</b>  Route: SMUGGLERS NOTCH  Project Manager: JOHN LABARGE 802-828-3508	PE	342,076	342,076	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	582,406	472,188	110,218	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	924,482	814,264	110,218	0	0	0	0	0
	<b>Description:</b>	DEVELOP SMUGGLERS NOTCH NORTHERN AND SOUTHERN GATEWAYS, INCLUDING SHOULDER REVEGETATION, SIGNING, CONSTRUCTION OF INFORMATION KIOSK, PARKING, AND RENOVATIONS TO TRAILHEAD AND PEDESTRIAN BRIDGE.							
<b>Comments:</b>	SCENIC BYWAY DISCRETIONARY FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
<b>ROADWAY PROJECTS</b> <b>SUDBURY-BRANDON</b> <b>STP 0158(2)SC</b>  Route: VT 73  Project Manager: KEN UPMAL 802-828-3594	PE	390,900	330,900	10,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	0	400,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,790,900	330,900	10,000	50,000	400,000	1,000,000	0	0
	<b>Description:</b>	PROJECT SCOPING TO EVALUATE ALTERNATIVES FOR IMPROVEMENTS TO VT73 TO ALLEVIATE SEASONAL FLOODING, BEGINNING 2.58 MILES EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 2.094 MILES.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>TOWNSHEND-JAMAICA-LONDON</b> <b>PLH TRAL(2)</b>  Route: WEST RIVER TRAIL  Project Manager: JOHN LABARGE 802-828-3508	PE	144,500	91,692	39,940	0	12,868	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	296,146	266,678	13,980	0	15,488	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	440,646	358,370	53,920	0	28,356	0	0	0
	<b>Description:</b>	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
<b>Comments:</b>	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	43,000	272	42,728	0	0	0	0	0
<b>VERGENNES</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT08(001)</b>	CONST	427,375	0	300,000	127,375	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: RIVERWALK	TOTAL	470,375	272	342,728	127,375	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	CONNECT THE RIVERWALK ALONG OTTER CREEK WITH THE OTTER CREEK BASIN VIA A STAIRWAY AT VERGENNES FALLS.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	30,298	30,298	0	0	0	0	0	0
<b>WEATHERSFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>PLH TSDP(1)</b>	CONST	127,419	22,743	104,676	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 6	TOTAL	157,717	53,041	104,676	0	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	ROADWAY REHABILITATION, INCLUDING GUARDRAIL REPLACEMENT AND RESURFACING, ON TH6 (STOUGHTON POND RD.), WHICH CROSSES THE CORPS OF ENGINEERS FLOOD CONTROL DAM IN WEATHERSFIELD.							
	<b>Comments:</b>	PUBLIC LANDS HIGHWAY PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							
<b>ROADWAY PROJECTS</b>	PE	600,000	439,851	50,000	50,000	50,000	10,149	0	0
<b>WILLISTON</b>	ROW	574,084	174,084	0	0	225,000	175,000	0	0
<b>STP M 5500(7)S</b>	CONST	2,867,161	0	0	0	0	0	2,000,000	867,161
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	4,041,245	613,935	50,000	50,000	275,000	185,149	2,000,000	867,161
Project Manager: KEN ROBIE 802-651-1746	<b>Description:</b>	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b>	PE	200,000	13,699	50,000	10,000	39,598	66,703	20,000	0
<b>WINDSOR</b>	ROW	20,000	0	0	0	0	20,000	0	0
<b>TCSP TCSE(008)</b>	CONST	780,000	0	170,000	0	400,000	0	60,000	150,000
	OTHER	0	0	0	0	0	0	0	0
Route: RAILS-TO-RIVERFRONT	TOTAL	1,000,000	13,699	220,000	10,000	439,598	86,703	80,000	150,000
Project Manager: JOHN LABARGE 802-828-3508	<b>Description:</b>	DESIGN AND CONSTRUCT TRANSPORTATION INFRASTRUCTURE IN THE RAILS-TO-RIVERFRONT (R2R) AREA OF WINDSOR VILLAGE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	300,000	155,579	144,421	0	0	0	0	0
<b>WINOOSKI</b>	ROW	0	0	0	0	0	0	0	0
<b>NH 089-3(65)</b>	CONST	2,440,204	0	1,000,000	1,440,204	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89	TOTAL	2,740,204	155,579	1,144,421	1,440,204	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	<b>Description:</b>	SAFETY IMPROVEMENTS TO I-89 NORTHBOUND OFF-RAMP (RAMP "B") AT EXIT #15 IN WINOOSKI, INCLUDING THE INTERSECTION WITH VT15.							
	<b>Comments:</b>								

**ROADWAY PROJECTS - CAPITAL PROGRAM**  
**SFY 2011 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Bennington Bypass South	James Harris	NH-F 019-1(4)	US 7	0	0	0	0	0	0	0
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	100,000	0	0	100,000	81,080	18,920	0
Burlington	Jonathan Kaplan	MEGC-M 5000(1)	Champlain Parkwa	300,000	0	0	300,000	285,000	9,000	6,000
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/2	US 2	50,000	0	0	50,000	47,500	2,500	0
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	50,000	0	0	50,000	40,540	9,460	0
Essex-Williston	Ken Robie	NH 033-1( )	VT 289	500,000	0	0	500,000	400,000	100,000	0
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0
Lyndon	Ken Robie	STP 0113( )	US 5	150,000	0	0	150,000	121,620	28,380	0
Pittsford	Ken Upmal	NH 019-3(491)	US 7	50,000	200,000	0	250,000	202,700	47,300	0
Pittsford	Ken Upmal	NH 019-3(492)	US 7	0	0	0	0	0	0	0
St. Albans	Sue Scribner	HPP 8000(17)	Federal Street	200,000	0	0	200,000	160,000	0	40,000
Swanton	Tina Bohl	NH 036-1(9)	VT 78	50,000	0	0	50,000	40,540	9,460	0
Waterbury	Ken Robie	FEGC F 013-4(13)	US 2	100,000	0	350,000	450,000	427,500	13,500	9,000
Woodstock-Barnard	Scott Gurley	PLH PVCP( )	VT 12	20,000	0	0	20,000	20,000	0	0
<b>Totals:</b>				1,570,000	200,000	350,000	2,120,000	1,826,480	238,520	55,000

## ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON	VT 67A	M 1000(10)	TINA BOHL	828-0177	REALIGN INTERSEC. VT67A & TH26
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	TINA BOHL	828-0177	RECONSTRUCTION OF US 7
BRIDGEWATER-WOODSTOCK	US 4	NH 020-2(33)S	TINA BOHL	828-0177	RECONSTRUCTION OF US4
CAVENDISH	VT 131	STP 0146(9)SC	TINA BOHL	828-0177	PROJECT SCOPING
COLCHESTER	VT 2A	STP 0207( )	KEN ROBIE	651-1746	RECONSTRUCTION
CONCORD-LUNENBURG	TH 4 (FAS 0218)	STP 0218( )SC	TINA BOHL	828-0177	PROJECT SCOPING
DORSET-WALLINGFORD	US 7	NH 019-2(20)SC	TINA BOHL	828-0177	CORRIDOR ACCESS PRESERVATION
DOVER	VT 100	STP 013-1(12)SC	KEN UPMAL	828-3594	PROJECT SCOPING
DUXBURY	VT 100	STP F 013-4(11)S	KEN UPMAL	828-3594	WIDEN & RESURFACE VT 100
ESSEX JCT.	VT 15	STP 5300( )	TODD SUMNER	828-0161	IMPROVE VT15 STREETScape
GUILFORD	I 91	IR 091-1(25)	TINA BOHL	828-0177	RECONSTRUCT REST AREA
HARTFORD-NEWBURY	I 91	IM 091-2(70)	TINA BOHL	828-0177	ROW FENCE, DRAINAGE
HINESBURG	TH 4 (FAS 0199)	STP 0199( )SC	TINA BOHL	828-0177	PROJECT SCOPING
KILLINGTON	VT 100	STP 022-1(19)SC	TINA BOHL	828-0177	PROJECT SCOPING
MARLBORO	VT 9	NH F 010-1(25)	KEN UPMAL	828-3594	RECONSTRUCT VT 9
MIDDLEBURY	CROSS STREET	STP 5900( )	TINA BOHL	828-0177	CROSS STREET BRIDGE
NEW HAVEN	US 7	NH F 019-3(38)	TINA BOHL	828-0177	RECONSTRUCT US 7.
NEWBURY	US 302	STP 026-2( )	TINA BOHL	828-0177	ALIGNMENT IMPROVEMENT
NORWICH	SILVIO CONTI REFUGE		KEVIN MARSHIA	828-2664	S. CONTI WILDLIFE REFUGE
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	651-1746	SCOPING FOR 3-R PROJECT
POWNALE-BENNINGTON	US 7	F 019-1(16)C/1	TINA BOHL	828-0177	RECONSTRUCT US 7
POWNALE-BENNINGTON	US 7	F 019-1(16)C/2	TINA BOHL	828-0177	RECONSTRUCT US 7

## ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
READSBORO-WHITINGHAM	VT 100	STP RS 0102(13)	KEN UPMAL	828-3594	RELOCATION
RUTLAND	CENTER STREET	STP 3000( )			MARKETPLACE IMPROVEMENTS
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2( )	TINA BOHL	828-0177	IMPROVE INTERSECTIONS
RYEGATE-ST. JOHNSBURY	I 91	IM 091-2(74)	TINA BOHL	828-0177	IMPROVE DRAINAGE AND FENCE
RYEGATE-ST. JOHNSBURY	I 91	IM 091-2(75)	TINA BOHL	828-0177	IMPROVE GUARDRAIL & LEDGE
SOUTH BURLINGTON	I 89	IM 089-3( )	TINA BOHL	828-0177	EIS FOR NEW I-89/VT116 INTERCH
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200( )	TINA BOHL	828-0177	RECONSTRUCT AIRPORT DRIVE
ST. JOHNSBURY-LYNDON	I 91	IM 091-3(43)	TINA BOHL	828-0177	IMPROVE DRAINAGE AND FENCING
ST. JOHNSBURY-LYNDON	I 91	IM 091-3(44)	TINA BOHL	828-0177	IMPROVE GUARDRAIL AND LEDGE
STONE VALLEY BYWAY	VT 30	SB VT08(004)	JOHN LABARGE	828-3508	MAPS, BROCHURES, SIGNS, ETC.
STOWE	VT 108	STP 0235(10)	JOHN LABARGE	828-3508	SOUTHERN GATEWAY VISITOR CTR
SWANTON	MISSISQUOI REFUGE		KEVIN MARSHIA	828-2664	MISSISQUOI WILDLIFE REFUGE
SWANTON	I 89	IM 089-3( )	KEN ROBIE	651-1746	INTERSTATE REHAB. PROJECT
SWANTON-HIGHGATE	I 89	IM 089-3( )	TINA BOHL	828-0177	INTERSTATE SAFETY PROJECT
TOWNSHEND	VT 30	STP 015-1(19)S	TINA BOHL	828-0177	GLARE BARRIER, LANDSCAPING
UNDERHILL	TH 1 (FAS 0233)	STP 0233( )SC	TINA BOHL	828-0177	PROJECT SCOPING
VERGENNES	VT 22A	ST 017-1( )S	KEVIN MARSHIA	828-2664	REHABILITATE VT22A
WAITSFIELD-MORETOWN-DUXBURY	VT 100	STP F 013-4(12)S	KEN UPMAL	828-3594	RESURFACING
WALLINGFORD	VT 103	F 025-1(31)	TINA BOHL	828-0177	IMPROVE ALIGNMENT
WATERFORD	I 93	IM 093-1(11)	TINA BOHL	828-0177	IMPROVE DRAINAGE AND FENCE
WATERFORD	I 93	IM 093-1(12)	TINA BOHL	828-0177	IMPROVE GUARDRAIL AND LEDGE
WILLIAMSTOWN	VT 64	STP RS 0204(3)	TINA BOHL	828-0177	REHABILITATION OF VT 64

## ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS											COLOR KEY	
FY 2011 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
7/28/2010 8:13												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
<b>SAFETY PROJECTS</b>												
BARRE CITY	VT 14/MERCHANT ST.	HES 037-1(8)		10,000		400,000	410,000		410,000		410,000	16
BARRE TOWN	VT 14 & BRIDGE ST	HES-STPG 6100(6)		5,000	255,000		260,000		260,000		260,000	2
BURLINGTON	ROUNDBOUT AT US7/LEDGE/LOCUST STS.	HES 5000(18)		80,000			80,000		80,000			
HINESBURG	VT116/TH1/TH7 INTERSECTION	HES 021-1(19)		50,000			50,000		50,000		50,000	34
HYDE PARK	VT15/VT100/TH5 ROUNDABOUT	HES 030-2(23)				500,000	500,000		500,000		500,000	22
NEW HAVEN	VT 17/TH	HES 032-1(8)		50,000	20,000		70,000		70,000		70,000	15
STATEWIDE	HSIP PROJECTS	HES HSIP( )	750,000				750,000		750,000		750,000	N/A
STATEWIDE	LANE DEPARTURE CRASH MITIGATION	HES RORC( )	156,000				156,000	15,600	140,400		156,000	N/A
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP( )	150,000				150,000		150,000		150,000	N/A
STATEWIDE	WORK ZONE SAFETY	HES WKZN( )	150,000				150,000		150,000		150,000	N/A
STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK ( )		25,000		700,000	725,000		725,000		725,000	N/A
STATEWIDE	REPLACE SIGNING & DELINEATION	NH SIGN ( )		100,000			100,000		100,000		100,000	N/A
STATEWIDE	PAVEMENT MARKING - NHS	NH MARK (202)		10,000		500,000	510,000		510,000		510,000	N/A
STATEWIDE	PAVEMENT MARKING - NHS	NH MARK (203)		15,000		450,000	465,000		465,000		465,000	N/A
STATEWIDE	OBDS PLAZA					50,000	50,000	50,000			50,000	N/A
STATEWIDE	OBDS SIGN					190,000	190,000	190,000			190,000	N/A
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR(1)	400,000				400,000		360,000	40,000	400,000	N/A
	SUB-TOTAL SAFETY PROJECTS		1,606,000	345,000	275,000	2,790,000	5,016,000	255,600	4,720,400	40,000	5,016,000	
<b>TRAFFIC PROJECTS</b>												
COLCHESTER	VT 15 PED CROSSING	TCSP TCSE (9)		5,000		201,922	206,922		186,230	20,692	206,922	N/A
COLCHESTER-HIGHGATE	REPLACE SIGNS ALONG I-89	IMG SIGN(17)				224,424	224,424		224,424		224,424	UC
DERBY	US5/TH41	STP-ST 0113(60)				250,000	250,000	47,300	202,700		250,000	1
EAST MONTPELIER	US2/VT14 NO.	STPG 028-3(35)				1,575,612	1,575,612		1,575,612		1,575,612	3
ESSEX TOWN	VT 117/TH 4	STP 5400(5)		10,000	100,000		110,000	11,000	99,000		110,000	4
HARTFORD	US 5/SYKES AVE	STP 0113(59)S		43,063	75,000		118,063	8,148	109,915		118,063	13
MANCHESTER	VT7A/VT11/V30	STP 0137(17)		33,870		311,186	345,056	3,021	338,648	3,387	345,056	6
MILTON	US 7/TH 3	STP 5800(2)		40,000	410,500	300,000	750,500	7,568	742,932		750,500	9
MONTPELIER	US2	NHEGC FEGC 028-3(34)				109,250	109,250		109,250		109,250	UC
RICHMOND	US 2 & VT 117	STP 0284(17)		10,000			10,000	1,892	8,108		10,000	5
ROYALTON-MIDDLESEX	REPLACE SIGNS ALONG I-89	IMG SIGN(19)				533,350	533,350		533,350		533,350	UC
STATEWIDE		STPG SGNS ( )		110,000		750,000	860,000		860,000		860,000	N/A
STATEWIDE	SIGNAL UPGRADES	STPG SGNL ( )		10,000		65,000	75,000		75,000		75,000	N/A
STATEWIDE	SIGNAL TIMINGS	STPG TMNG ( )		50,000			50,000		50,000		50,000	N/A
	VT100 & US2 ROUNDABOUT	STP SGNL (18)		24,601	8,397	1,000,000	1,032,998	2,194	1,028,343	2,460	1,032,998	10
WATERBURY-WINOOSKI	I-89 SIGN S	IMG SIGN(18)				930,100	930,100		930,100		930,100	U/C
	SUB-TOTAL TRAFFIC PROJECTS		0	336,534	593,897	6,250,844	7,181,275	81,124	7,073,612	26,539	7,181,275	
<b>TOTAL SAFETY &amp; TRAFFIC OPERATIONS APPROPRIATION</b>			<b>1,606,000</b>	<b>681,534</b>	<b>868,897</b>	<b>9,040,844</b>	<b>12,197,275</b>	<b>336,724</b>	<b>11,794,012</b>	<b>66,539</b>	<b>12,197,275</b>	
								NHTSA	3,641,980			
								FHWA	8,152,032			

## SAFETY & TRAFFIC OPERATIONS

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	681,534	375,000	250,000	195,000
ROW	868,897	370,000	0	0
CONST	9,040,844	12,058,199	9,278,733	5,243,000
OTHER	1,606,000	2,090,800	3,112,432	4,050,000
TOTAL	<u>12,197,275</u>	<u>14,893,999</u>	<u>12,641,165</u>	<u>9,488,000</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BARRE CITY</b> <b>HES 037-1(8)</b>  Route: VT 14/MERCHANT ST.  Project Manager: JOSH SCHULTZ 802-828-6980	PE	210,830	170,830	30,000	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	839,375	0	0	400,000	439,375	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,050,205</b>	<b>170,830</b>	<b>30,000</b>	<b>410,000</b>	<b>439,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
	<b>Comments:</b>	SECTION 164 FUNDS.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BARRE TOWN</b> <b>HES 026-1(38)</b>  Route: US 302/VT 110/TH 30  Project Manager: JOSH SCHULTZ 802-828-6980	PE	306,596	306,596	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,528,063	1,123,063	405,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,834,659</b>	<b>1,429,659</b>	<b>405,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO THE US302/VT110/TH30 INTERSECTION IN BARRE TOWN, INCLUDING CONSTRUCTION OF A ROUNDABOUT.								
	<b>Comments:</b>	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BARRE TOWN</b> <b>HES STPG 6100(6)</b>  Route: VT 14/TH 7/TH 53  Project Manager: JOSH SCHULTZ 802-828-6980	PE	204,061	159,061	20,000	5,000	20,000	0	0	0	
	ROW	275,000	0	20,000	255,000	0	0	0	0	
	CONST	1,298,309	0	0	0	500,000	798,309	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,777,370</b>	<b>159,061</b>	<b>40,000</b>	<b>260,000</b>	<b>520,000</b>	<b>798,309</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BENNINGTON</b> <b>STPG SGNL(35)</b>  Route: VT 7A/VT 67A  Project Manager: BRUCE NYQUIST 802-828-2696	PE	15,000	6,678	8,322	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	219,506	0	219,506	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>234,506</b>	<b>6,678</b>	<b>227,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF VIDEO DETECTION AT 7 INTERSECTIONS ALONG VT7A AND VT67A IN BENNINGTON.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BURLINGTON</b> <b>HES 5000(18)</b>  Route: US 7  Project Manager: JOSH SCHULTZ 802-828-6980	PE	175,000	1,102	38,898	80,000	30,000	25,000	0	0
	ROW	100,000	0	0	0	100,000	0	0	0
	CONST	2,625,000	0	0	0	0	600,000	1,800,000	225,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,900,000</b>	<b>1,102</b>	<b>38,898</b>	<b>80,000</b>	<b>130,000</b>	<b>625,000</b>	<b>1,800,000</b>	<b>225,000</b>
	<b>Description:</b>	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>COLCHESTER</b> <b>TCSP TCSE(9)</b>  Route: VT 15/FANNY ALLEN  Project Manager: JOSH SCHULTZ 802-828-6980	PE	75,000	3,266	66,734	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	242,306	0	40,384	201,922	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>317,306</b>	<b>3,266</b>	<b>107,118</b>	<b>206,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO PEDESTRIAN ACCESS AT THE FANNY ALLEN HOSPITAL ON VT15 IN COLCHESTER, INCLUDING PEDESTRIAN SIGNAL AND POSSIBLE GEOMETRIC IMPROVEMENTS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>COLCHESTER-HIGHGATE</b> <b>IMG SIGN(17)</b>  Route: I 89  Project Manager: AMY GAMBLE 802-828-1055	PE	150,000	108,339	41,661	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,772,220	0	1,547,796	224,424	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,922,220</b>	<b>108,339</b>	<b>1,589,457</b>	<b>224,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN COLCHESTER AND HIGHGATE, BEGINNING APPROX. AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY 39.34 MILES TO THE CANADIAN BORDER.							
	<b>Comments:</b>								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>DERBY</b> <b>STP ST 0113(60)</b>  Route: US 5/TH 41  Project Manager: JOSH SCHULTZ 802-828-6980	PE	50,000	31,453	18,547	0	0	0	0	0
	ROW	234,057	34,057	200,000	0	0	0	0	0
	CONST	300,000	0	50,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>584,057</b>	<b>65,510</b>	<b>268,547</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REALIGNMENT OF THE US5/TH41 INTERSECTION IN DERBY, BEGINNING 0.30 MILE NORTH OF THE NEWPORT CITY-DERBY TOWN LINE AND EXTENDING NORTHERLY 0.15 MILE. ALSO, RELOCATION OF APPROX. 800 FEET OF TH41.							
	<b>Comments:</b>	TH RELOCATION TO MATCH DEVELOPER SIGNAL PROJECT REQUIRED BY ACT 250.							
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>EAST MONTPELIER</b> <b>STPG 028-3(35)S</b>  Route: US 2/VT 14 NO.  Project Manager: JOSH SCHULTZ 802-828-6980	PE	471,501	426,501	45,000	0	0	0	0	0
	ROW	1,140,000	525,088	614,912	0	0	0	0	0
	CONST	2,520,000	0	929,388	1,575,612	15,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,131,501</b>	<b>951,589</b>	<b>1,589,300</b>	<b>1,575,612</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>ESSEX TOWN</b> <b>STP 5400(5)</b>  Route: VT 117/TH 4  Project Manager: JOSH SCHULTZ 802-828-6980	PE	223,949	138,949	40,000	10,000	25,000	10,000	0	0
	ROW	300,000	0	0	100,000	200,000	0	0	0
	CONST	828,000	0	0	0	0	600,000	228,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,351,949</b>	<b>138,949</b>	<b>40,000</b>	<b>110,000</b>	<b>225,000</b>	<b>610,000</b>	<b>228,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>HARTFORD</b> <b>STP 0113(59)S</b>  Route: US 5/SYKES AVE.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	475,000	391,937	40,000	43,063	0	0	0	0
	ROW	100,000	0	25,000	75,000	0	0	0	0
	CONST	2,592,000	26,576	0	0	1,000,000	1,565,424	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,167,000</b>	<b>418,513</b>	<b>65,000</b>	<b>118,063</b>	<b>1,000,000</b>	<b>1,565,424</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>HINESBURG</b> <b>HES 021-1(19)</b>  Route: VT 116/TH 1/TH 7  Project Manager: KEN ROBIE 802-651-1746	PE	150,000	49,973	50,027	50,000	0	0	0	0
	ROW	50,000	0	0	0	50,000	0	0	0
	CONST	840,000	0	0	0	0	400,000	440,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,040,000</b>	<b>49,973</b>	<b>50,027</b>	<b>50,000</b>	<b>50,000</b>	<b>400,000</b>	<b>440,000</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.							
<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>HINESBURG</b> <b>HES 021-1(20)</b>  Route: VT 116/TH 4  Project Manager: KEN ROBIE 802-651-1746	PE	137,894	137,437	457	0	0	0	0	0
	ROW	11,988	11,988	0	0	0	0	0	0
	CONST	645,120	4,653	640,467	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>795,002</b>	<b>154,078</b>	<b>640,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VT116/TH4 (SILVER ST.) INTERSECTION IN HINESBURG, INCLUDING A RIGHT-TURN LANE ON VT116.							
<b>Comments:</b>	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>HYDE PARK</b> <b>HES 030-2(23)</b>  Route: VT 15/VT 100/TH 5  Project Manager: JOSH SCHULTZ 802-828-6980	PE	175,000	74,236	100,764	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,702,500	0	0	500,000	2,202,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,877,500</b>	<b>74,236</b>	<b>100,764</b>	<b>500,000</b>	<b>2,202,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VT15/VT100 NORTH/TH5 (CHURCH ST.) INTERSECTION IN HYDE PARK, INCLUDING CONSTRUCTION OF A ROUNDABOUT, MINOR REALIGNMENT OF APPROACHES, LANDSCAPING, STREETLIGHTS AND DRAINAGE.							
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>MANCHESTER</b> <b>STP 0137(17)</b>  Route: VT 7A/VT 11/VT 30  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	806,250	692,380	80,000	33,870	0	0	0	0
	ROW	1,391,543	91,543	1,300,000	0	0	0	0	0
	CONST	3,311,186	0	0	311,186	1,000,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,508,979</b>	<b>783,923</b>	<b>1,380,000</b>	<b>345,056</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.							
<b>Comments:</b>	\$2,000,000 EARMARK.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>MILTON</b> <b>STP 5800(2)</b>  Route: US 7/TH 3  Project Manager: JOSH SCHULTZ 802-828-6980	PE	338,967	268,967	30,000	40,000	0	0	0	0
	ROW	510,500	0	100,000	410,500	0	0	0	0
	CONST	1,766,744	0	0	300,000	1,456,744	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,616,211</b>	<b>268,967</b>	<b>130,000</b>	<b>750,500</b>	<b>1,456,744</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>MONTPELIER</b> <b>NHEGC FEGC 028-3(34)</b>  Route: US 2  Project Manager: TODD SUMNER 802-828-0161	PE	373,062	363,608	9,454	0	0	0	0	0
	ROW	164,000	140,701	23,299	0	0	0	0	0
	CONST	3,074,312	335,062	2,630,000	109,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,611,374</b>	<b>839,371</b>	<b>2,662,753</b>	<b>109,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR INSTALLATION OF SIDEWALK ALONG US2 (RIVER ST.) AND CONSTRUCTION OF A ROUNDABOUT AT THE US2/US302 INTERSECTION, INCL. CURBING, PEDESTRIAN SIGNAL, LIGHTING, DRAINAGE, ETC.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>NEW HAVEN</b> <b>HES 032-1(8)</b>  Route: VT 17/EAST ST.  Project Manager: JOSH SCHULTZ 802-828-6980	PE	184,630	9,630	70,000	50,000	30,000	25,000	0	0
	ROW	40,000	0	0	20,000	20,000	0	0	0
	CONST	875,000	0	0	0	0	500,000	375,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,099,630</b>	<b>9,630</b>	<b>70,000</b>	<b>70,000</b>	<b>50,000</b>	<b>525,000</b>	<b>375,000</b>	<b>0</b>
	<b>Description:</b>	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>NORWICH</b> <b>STP HES 0170(4)</b>  Route: VT 10A  Project Manager: JOSH SCHULTZ 802-828-6980	PE	17,518	17,518	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	195,573	0	195,573	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>213,091</b>	<b>17,518</b>	<b>195,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO THE INTERSECTION OF VT10A AND I-91 EXIT #13 RAMP "A" IN NORWICH, INCLUDING ELIMINATION OF YIELD CONDITION, AND CONSTRUCTION OF A DEDICATED RIGHT-TURN LANE.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>RICHMOND</b> <b>STP 0284(17)</b>  Route: US 2/VT 117/I 89  Project Manager: JOSH SCHULTZ 802-828-6980	PE	329,538	229,538	40,000	10,000	50,000	0	0	0	
	ROW	250,000	0	250,000	0	0	0	0	0	
	CONST	575,000	0	0	0	75,000	500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,154,538</b>	<b>229,538</b>	<b>290,000</b>	<b>10,000</b>	<b>125,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US2/VT117/I-89 RAMPS A, C, & F/TH10 INTERSECTIONS IN RICHMOND.								
	<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>ROYALTON-MIDDLESEX</b> <b>IMG SIGN(19)</b>  Route: I 89  Project Manager: AMY GAMBLE 802-828-1055	PE	250,000	188,977	61,023	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,333,350	0	1,800,000	533,350	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,583,350</b>	<b>188,977</b>	<b>1,861,023</b>	<b>533,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN ROYALTON AND MIDDLESEX, BEGINNING APPROX. AT EXIT #3 AND EXTENDING NORTHERLY 38.88 MILES TO THE MIDDLESEX-WATERBURY TOWN LINE.								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>RUTLAND TOWN</b> <b>HES INTS(4)</b>  Route: US 7/TH 11  Project Manager: JOSH SCHULTZ 802-828-6980	PE	30,869	30,869	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	544,830	2,079	542,751	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,699	32,948	542,751	0	0	0	0	0
	<b>Description:</b>	IMPROVEMENTS TO THE US7/TH11 (PINNACLE RIDGE RD.) INTERSECTION IN RUTLAND.							
<b>Comments:</b>	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>SOUTH BURLINGTON</b> <b>NHG SGNL(30)</b>  Route: US 7  Project Manager: JOSH SCHULTZ 802-828-6980	PE	17,473	17,473	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	72,198	0	72,198	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	89,671	17,473	72,198	0	0	0	0	0
	<b>Description:</b>	INSTALLATION OF A SIGNAL INTERCONNECT CABLE ALONG US7 IN SOUTH BURLINGTON, BEGINNING AT HOLMES AVE. AND EXTENDING NORTHERLY TO SWIFT ST.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>HES HSIP( )</b>  Route: TRAFFIC OPERATIONS  Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,950,000	0	1,200,000	750,000	1,000,000	2,000,000	3,000,000	0
	TOTAL	7,950,000	0	1,200,000	750,000	1,000,000	2,000,000	3,000,000	0
	<b>Description:</b>	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>HES RORC( )</b>  Route: ZZ  Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,045,970	309,000	150,000	156,000	162,240	168,730	100,000	0
	TOTAL	1,045,970	309,000	150,000	156,000	162,240	168,730	100,000	0
	<b>Description:</b>	LANE DEPARTURE CRASH MITIGATION.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>HES SHSP( )</b>  Route: ZZ  Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,672,262	0	350,000	150,000	378,560	393,702	400,000	0
	TOTAL	1,672,262	0	350,000	150,000	378,560	393,702	400,000	0
	<b>Description:</b>	STRATEGIC HIGHWAY SAFETY PLAN.							
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>HES WKZN( )</b>  Route: ZZ  Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	819,262	19,262	200,000	150,000	150,000	150,000	150,000	0
	TOTAL	819,262	19,262	200,000	150,000	150,000	150,000	150,000	0
	<b>Description:</b>	PROGRAM IS TO ASSIST MUNICIPALITIES IN WORK ZONE SAFETY BY FURNISHING SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
<b>Comments:</b>	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE IMG MARK( )</b>  Route: ZZ  Project Manager: TED DOMEY 802-828-3578	PE	130,000	0	30,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,800,000	0	1,000,000	700,000	700,000	700,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,930,000	0	1,030,000	725,000	725,000	725,000	725,000	0
	<b>Description:</b>	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE NH SIGN( )</b>  Route: ZZ  Project Manager: AMY GAMBLE 802-828-1055	PE	275,000	0	0	100,000	75,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,650,000	0	0	0	750,000	450,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,925,000	0	0	100,000	825,000	500,000	500,000	0
	<b>Description:</b>	REPLACE SIGNING AND DELINEATION ALONG NATIONAL HIGHWAY SYSTEM ROUTES, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE NHG MARK(202)</b>  Route: VARIOUS NH ROUTES  Project Manager: AMY GAMBLE 802-828-1055	PE	45,928	10,928	0	10,000	10,000	5,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,890,332	332	0	500,000	500,000	400,000	490,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,936,260	11,260	0	510,000	510,000	405,000	500,000	0
	<b>Description:</b>	RENEW PAVEMENT MARKINGS ON THE LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE NHG MARK(203)</b>  Route: VARIOUS NH ROUTES  Project Manager: AMY GAMBLE 802-828-1055	PE	32,268	17,268	0	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	482,268	17,268	0	465,000	0	0	0	0
	<b>Description:</b>	RENEW PAVEMENT MARKINGS ON THE NON-LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA</b>  Route: SIGNS  Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	25,000	50,000	50,000	50,000	50,000	50,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	25,000	50,000	50,000	50,000	50,000	50,000
	<b>Description:</b>	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE OBDS SIGN</b>  Route: SIGNS  Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	940,000	0	175,000	190,000	190,000	190,000	190,000	195,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	940,000	0	175,000	190,000	190,000	190,000	190,000	195,000
	<b>Description:</b>	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE STP HRRR(1)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,098,743	98,743	400,000	400,000	400,000	400,000	400,000	0
	TOTAL	2,098,743	98,743	400,000	400,000	400,000	400,000	400,000	0
	Route: ZZ	<b>Description:</b>	HIGH RISK RURAL ROADS.						
Project Manager: JOSH SCHULTZ 802-828-6980	<b>Comments:</b>								
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE STP SGNS(1)</b>	PE	300,000	0	40,000	110,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,460,000	0	360,000	750,000	450,000	450,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,760,000	0	400,000	860,000	500,000	500,000	500,000	0
	Route: ZZ	<b>Description:</b>	DESIGN AND INSTALLATION OF SIGNS.						
Project Manager: AMY GAMBLE 802-828-1055	<b>Comments:</b>								
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE STPG SGNL( )</b>	PE	50,000	0	10,000	10,000	10,000	10,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	65,000	65,000	65,000	65,000	65,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	75,000	75,000	75,000	75,000	75,000	0
	Route: ZZ	<b>Description:</b>	SIGNAL EQUIPMENT UPGRADES.						
Project Manager: JOSH SCHULTZ 802-828-6980	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>STPG TMNG( )</b>  Route: ZZ  Project Manager: JOSH SCHULTZ 802-828-6980	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	<b>Description:</b>	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>WATERBURY</b> <b>NHG SGNL(27)</b>  Route: VT 100/I-89 RAMP "G"  Project Manager: JOSH SCHULTZ 802-828-6980	PE	63,888	63,888	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	196,766	189,266	7,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	260,654	253,154	7,500	0	0	0	0	0
	<b>Description:</b>	INSTALLATION OF TRAFFIC SIGNALS AT THE VT100/I-89 RAMP "G" INTERSECTION IN WATERBURY.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>WATERBURY</b> <b>STP SGNL(18)</b>  Route: US 2/VT 100/UNION  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	375,000	320,376	30,023	24,601	0	0	0	0
	ROW	60,000	16,603	35,000	8,397	0	0	0	0
	CONST	3,664,580	0	0	1,000,000	2,664,580	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,099,580	336,979	65,023	1,032,998	2,664,580	0	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.							
<b>Comments:</b>									

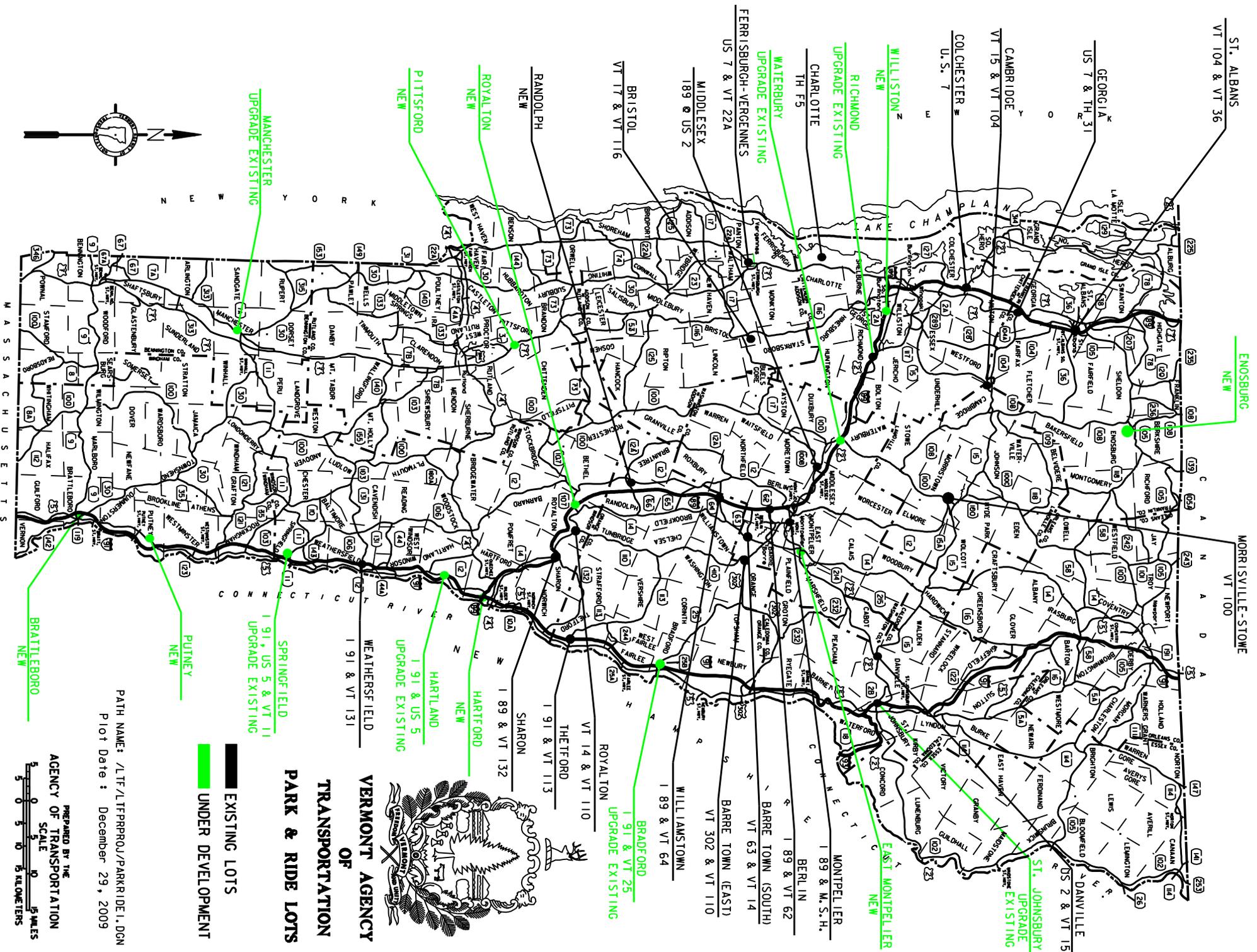
**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>WATERBURY-WINOOSKI</b> <b>IMG SIGN(18)</b>	PE	270,000	186,036	83,964	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,730,100	0	1,800,000	930,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,000,100</b>	<b>186,036</b>	<b>1,883,964</b>	<b>930,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I 89	<b>Description:</b>	REPLACEMENT OF SIGNS ALONG I-89 BETWEEN WATERBURY AND WINOOSKI, BEGINNING AT THE MIDDLESEX-WATERBURY TOWN LINE AND EXTENDING NORTHERLY 30.03 MILES TO THE WINOOSKI-COLCHESTER TOWN LINE.							
Project Manager: AMY GAMBLE 802-828-1055	<b>Comments:</b>								

## SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ADDISON	VT 17/TH 7/TH 20	HES 032-1(9)	KEN ROBIE	651-1746	RECONFIGURE VT17/TH7/TH20 JCT.
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000( )	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES
CLARENDON	US 7/VT 103	NHG 019-2( )	JOSH SCHULTZ	828-6980	ROUNDAABOUT AT US7/VT103
MIDDLEBURY	US 7	NH 019-3(53)	SUE SCRIBNER	828-3615	US7 IMPROVEMENTS
MIDDLEBURY	US 7	ST 019-3( )SC	JOSH SCHULTZ	828-6980	CORRIDOR ACTION PLAN
MILTON	US 7/TH 1	STP 5800( )	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS
STATEWIDE	ZZ	HES RSAR( )	JOSH SCHULTZ	828-6980	ROAD SAFETY AUDIT REVIEWS
STATEWIDE	ZZ	HES SFTY( )	JOSH SCHULTZ	828-6980	SAFETY IMPROVEMENT PROJECTS
STATEWIDE	ZZ	STP INTS( )	JOSH SCHULTZ	828-6980	INTERSECTION UPGRADES
STATEWIDE	ZZ	STP PEDS(1)	JOSH SCHULTZ	828-6980	PEDESTRIAN SIGNAL IMPROVEMENTS
STATEWIDE	ZZ	STP SIGN( )	AMY GAMBLE	828-1055	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STPG TMNG(1)	JOSH SCHULTZ	828-6980	TRAFFIC SIGNAL RE-TIMING
WILMINGTON	VT 9/VT 100 NO.	NH TSIG(5)S	JOSH SCHULTZ	828-6980	INTERSECTION IMPROVEMENTS

<b>PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM</b>											<b>COLOR KEY</b>	
<b>FY 2011 AS PASSED - TRANSPORTATION PROGRAM</b>												
											Earmark	
7/28/2010 8:13												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
BRADFORD	PARK & RIDE FACILITIES	CMG PARK(33)		30,000	250,000		280,000		280,000		280,000	14
ENOSBURG	VT 105 & VT 108	CMG PARK(20)				630,792	630,792		630,792		630,792	3
HARTLAND	US 5	CMG PARK(25)				400,000	400,000		400,000		400,000	2
PUTNEY	I 91/VT 131	CMG PARK(26)		17,325		200,000	217,325		217,325		217,325	1
RICHMOND	US 2/I 89	CMG PARK (31)		5,000			5,000		5,000		5,000	8
ROYALTON	I 89/VT 107	CMG PARK(27)				400,000	400,000		400,000		400,000	4
SPRINGFIELD	PARK & RIDE FACILITIES	CMG PARK(32)		35,000	125,000		160,000		160,000		160,000	
ST. JOHNSBURY	US 2/I 91	CMG PARK(30)		8,326			8,326		8,326		8,326	6
STATEWIDE	ZZ	ST MPRP( )				250,000	250,000	250,000			250,000	
STATEWIDE	DEVELOPMENT & EVALUATION		125,000				125,000		125,000		125,000	
STATEWIDE	SIGNS	CMG PARK(34)		30,000		10,000	40,000		40,000		40,000	15
WATERBURY	I 89/Exit #10/VT100	CMG PARK (11)				300,000	300,000		300,000		300,000	
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		26,483	300,000		326,483		326,483		326,483	5
<b>TOTAL PARK AND RIDE APPROPRIATION</b>				<b>125,000</b>	<b>152,134</b>	<b>675,000</b>	<b>2,190,792</b>	<b>250,000</b>	<b>2,892,926</b>	<b>0</b>	<b>3,142,926</b>	



MASSACHUSETTS

PREPARED BY THE  
 AGENCY OF TRANSPORTATION  
 SCALE 1" = 15 MILES  
 0 5 10 15 KILOMETERS  
 PATH NAME: /LTF/LTFPRR/PARRIDE1.DGN  
 Plot Date : December 29, 2009

■ EXISTING LOTS  
 ■ UNDER DEVELOPMENT

**VERMONT AGENCY  
 OF  
 TRANSPORTATION**  
**PARK & RIDE LOTS**



SPRINGFIELD  
 I 91, US 5 & VT 11  
 UPGRADE EXISTING

HARTLAND  
 I 91 & US 5  
 UPGRADE EXISTING

HARTFORD  
 NEW  
 I 91 & VT 132

THETFORD  
 ROYALTON  
 VT 14 & VT 110  
 UPGRADE EXISTING

WILLIAMSTOWN  
 I 89 & VT 64  
 UPGRADE EXISTING

BARRE TOWN (EAST)  
 BARRE TOWN (SOUTH)  
 VT 302 & VT 110  
 VT 63 & VT 14

BERLIN  
 I 89 & VT 62

EAST MONTPELIER  
 NEW

ST. JOHNSBURY  
 UPGRADE EXISTING

DANVILLE  
 US 2 & VT 15

MORRISVILLE-STOWE  
 VT 100

ENOSBURG  
 NEW

ST. ALBANS  
 VT 104 & VT 36

CAMBRIDGE  
 VT 15 & VT 104

COLCHESTER  
 U.S. 7

WILLISTON  
 NEW

RICHMOND  
 UPGRADE EXISTING

CHARLOTTE  
 TH F5

WATERBURY  
 UPGRADE EXISTING

FERRISBURGH-VERGENNES  
 US 7 & VT 22A

MIDDLESEX  
 I 89 @ US 2

BRISTOL  
 VT 17 & VT 116

RANDOLPH  
 NEW

ROYALTON  
 NEW

PITTSFORD  
 NEW

MANCHESTER  
 UPGRADE EXISTING

PUTNEY  
 NEW

BRATTLEBORO  
 NEW

# PARK & RIDE LOTS

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	152,134	67,000	20,000	45,661
ROW	675,000	0	0	0
CONST	2,190,792	2,065,000	1,000,000	1,150,000
OTHER	125,000	750,000	1,810,000	1,700,000
<b>TOTAL</b>	<b>3,142,926</b>	<b>2,882,000</b>	<b>2,830,000</b>	<b>2,895,661</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>BRADFORD</b> <b>CMG PARK(33)</b>  Route: VT 25  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	70,000	0	20,000	30,000	20,000	0	0	0
	ROW	300,000	0	50,000	250,000	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	870,000	0	70,000	280,000	20,000	100,000	400,000	0
	<b>Description:</b>	CONSTRUCTION OF A PARK & RIDE FACILITY OFF VT25 IN BRADFORD.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>ENOSBURG</b> <b>CMG PARK(20)</b>  Route:  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	143,930	128,191	15,739	0	0	0	0	0
	ROW	75,000	0	75,000	0	0	0	0	0
	CONST	630,792	0	0	630,792	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	849,722	128,191	90,739	630,792	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>HARTLAND</b> <b>CMG PARK(25)</b>  Route: US 5  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	100,000	79,370	20,630	0	0	0	0	0
	ROW	100,000	49,611	50,389	0	0	0	0	0
	CONST	500,000	0	100,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	128,981	171,019	400,000	0	0	0	0
	<b>Description:</b>	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>PUTNEY</b> <b>CMG PARK(26)</b>  Route: US 5  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	110,000	87,357	5,318	17,325	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>710,000</b>	<b>87,357</b>	<b>5,318</b>	<b>217,325</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>RANDOLPH</b> <b>CMG PARK(21)</b>  Route:  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	312,380	312,380	0	0	0	0	0	0
	ROW	229,867	229,867	0	0	0	0	0	0
	CONST	1,664,306	1,632,497	31,809	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,206,553</b>	<b>2,174,744</b>	<b>31,809</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A PARK & RIDE FACILITY IN RANDOLPH, IN THE VICINITY OF I-89 EXIT #4.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PARK &amp; RIDE LOTS</b> <b>RICHMOND</b> <b>CMG PARK(31)</b>  Route: US 2/I 89  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	215,000	109,339	5,000	5,000	30,000	20,000	45,661	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	250,000	0	0	0	0	200,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>665,000</b>	<b>109,339</b>	<b>255,000</b>	<b>5,000</b>	<b>30,000</b>	<b>20,000</b>	<b>45,661</b>	<b>200,000</b>
	<b>Description:</b>	PROJECT IS FOR THE POSSIBLE EXPANSION TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE I-89 INTERCHANGE IN THE TOWN OF RICHMOND.							
<b>Comments:</b>	CONSTRUCTION EXPENDITURES IN FY2010 ARE FOR A TEMPORARY FACILITY UNTIL A PERMANENT SITE CAN BE FOUND.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>ROYALTON</b> <b>CMG PARK(27)</b>  Route: VT 107  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	205,213	175,169	30,044	0	0	0	0	0
	ROW	150,000	0	150,000	0	0	0	0	0
	CONST	600,000	0	0	400,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	955,213	175,169	180,044	400,000	200,000	0	0	0
	<b>Description:</b>	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>SPRINGFIELD</b> <b>CMG PARK(32)</b>  Route: VT 11/US 5  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	0	23,000	35,000	17,000	0	0	0
	ROW	150,000	0	25,000	125,000	0	0	0	0
	CONST	650,000	0	0	0	0	150,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	0	48,000	160,000	17,000	150,000	500,000	0
	<b>Description:</b>	CONSTRUCTION OF A PARK & RIDE FACILITY OFF US5 IN SPRINGFIELD, AT THE INTERSECTION WITH VT11.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>ST. JOHNSBURY</b> <b>CMG PARK(30)</b>  Route: US 2/VT 2B  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	106,667	68,341	30,000	8,326	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	356,667	68,341	30,000	8,326	250,000	0	0	0
	<b>Description:</b>	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,035,000	0	650,000	125,000	750,000	1,810,000	1,700,000	0
	<b>TOTAL</b>	<b>5,035,000</b>	<b>0</b>	<b>650,000</b>	<b>125,000</b>	<b>750,000</b>	<b>1,810,000</b>	<b>1,700,000</b>	<b>0</b>
Route: FUTURE PROJECT D&E	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PARK & RIDE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager:	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS STATEWIDE CMG PARK(34)</b>	PE	50,000	0	20,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	10,000	65,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>125,000</b>	<b>0</b>	<b>20,000</b>	<b>40,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: ZZ	<b>Description:</b>	UPGRADE, REPLACE OR INSTALL NEW SIGNAGE AT ALL EXISTING PARK & RIDE FACILITIES.							
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS STATEWIDE ST MPRP( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,250,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
Route: ZZ	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>WATERBURY</b> <b>CMG PARK(11)</b>  Route:  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	255,000	245,772	9,228	0	0	0	0	0
	ROW	225,000	225,000	0	0	0	0	0	0
	CONST	600,000	0	300,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,080,000	470,772	309,228	300,000	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WATERBURY.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>WEATHERSFIELD</b> <b>CMG PARK(17)S</b>  Route:  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	157,092	157,092	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	688,564	238,564	450,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	845,656	395,656	450,000	0	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WEATHERSFIELD.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PARK &amp; RIDE LOTS</b> <b>WILLISTON</b> <b>CMG PARK(29)</b>  Route: EXIT #12 AREA  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	173,103	116,620	30,000	26,483	0	0	0	0
	ROW	300,000	0	0	300,000	0	0	0	0
	CONST	1,400,000	0	0	0	900,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,873,103	116,620	30,000	326,483	900,000	500,000	0	0
	<b>Description:</b>	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
<b>Comments:</b>									

**PARK & RIDE LOTS - CAPITAL PROGRAM  
SFY 2011 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Pittsford		CMG PARK(35)	US 7/VT 3	30,000	0	0	30,000	30,000	0	0
Rutland Area		CMG PARK( )	US 7/US 4	20,000	0	0	20,000	20,000	0	0
Statewide		CMG PARK( )	To Be Determined	75,000	0	0	75,000	75,000	0	0
<b>Totals:</b>				125,000	0	0	125,000	125,000	0	0

## PARK & RIDE LOTS CANDIDATES

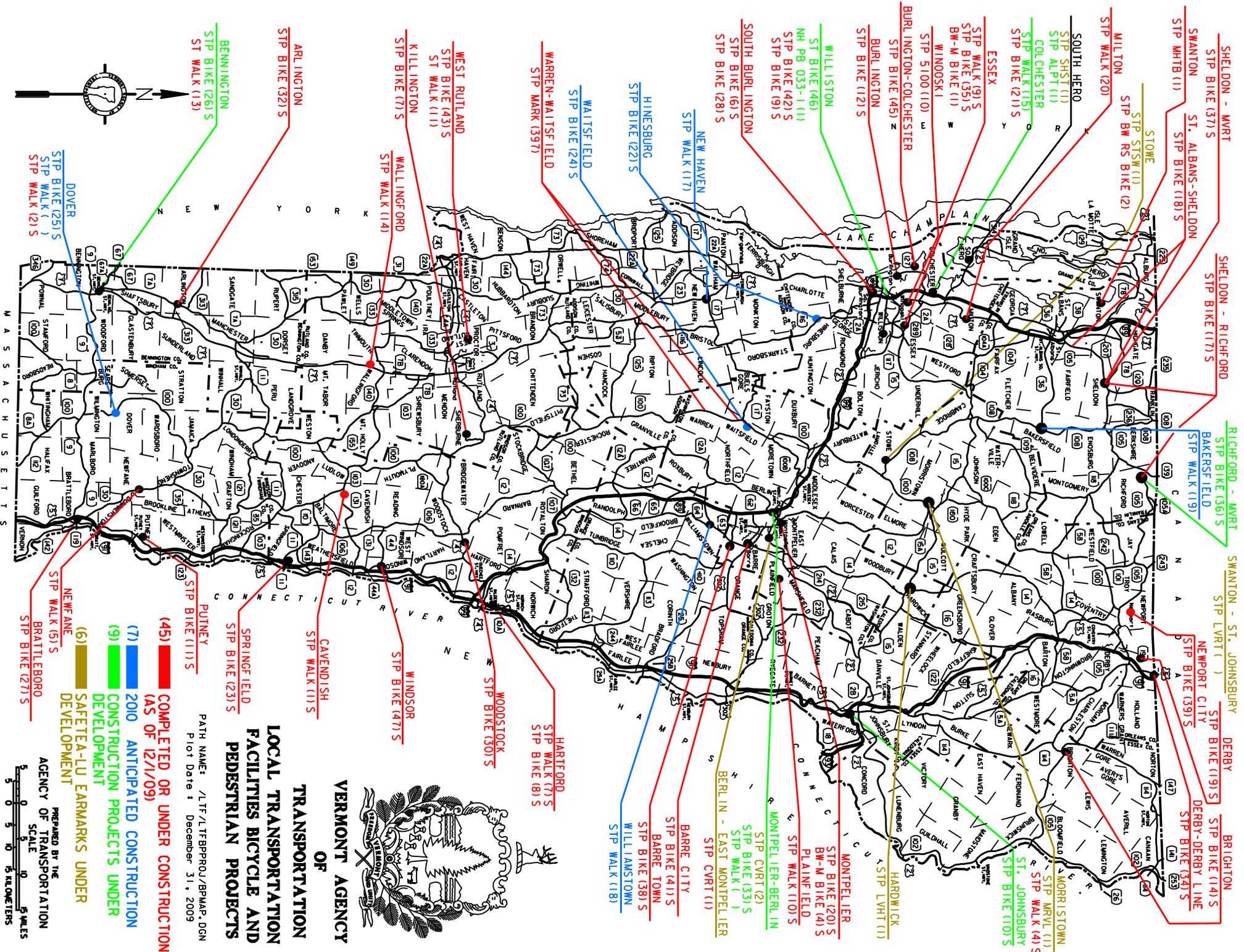
Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON COUNTY		CMG PARK(13)S	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
BRATTLEBORO	US 5/VT 9	CMG PARK(14)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
EAST MONTPELIER	US 2/VT 14	CMG PARK(22)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
HARTFORD	US 5	CMG PARK(12)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING

**PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM**

**FY 2011 AS PASSED - TRANSPORTATION PROGRAM**

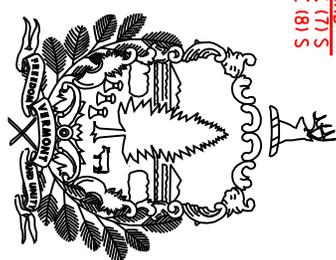
**COLOR KEY**

												Earmark		
7/28/2010 8:13	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
	BAKERSFIELD	SIDEWALK & CURB ALONG VT108	STP WALK(19)		4,198		19,018	23,216	2,071	18,824		2,322	23,216	5
	BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		40,000			40,000	3,568	32,432		4,000	40,000	4
	BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK( )		25,000		200,000	225,000		225,000			225,000	99
	BRISTOL	CONSTRUCT SIDEWALK	STP SRIN(2)				24,000	24,000		24,000			24,000	
	BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(5)		4,600		81,425	86,025		68,820		17,205	86,025	99
	BURLINGTON	IMPROVE PEDESTRIAN SIGNALS	STP SRIN(23)				38,150	38,150		38,150			38,150	
	CHITTENDEN COUNTY	SIDEWALK CONSTRUCTION	STP SDWK( )		30,000			30,000		24,000		6,000	30,000	99
	COLCHESTER	SIDEWALK, PEDESTRIAN SIGNALS	STP WALK(15)		4,555	10,000	40,000	54,555	4,866	44,233		5,456	54,555	13
	DOVER	DOVER PATHWAY	STP BIKE(25)S				510,000	510,000	45,492	413,508		51,000	510,000	2
	DOVER	DOVER PATHWAY	STP WALK( )				225,000	225,000	42,570	182,430			225,000	
	FRANKLIN	CONSTRUCT SIDEWALK	STP SRIN(6)				97,000	97,000		97,000			97,000	
	HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)				180,000	180,000		144,000		36,000	180,000	17
	HINESBURG	BICYCLE/PEDESTRIAN PATH	STP BIKE(22)S				1,330,000	1,330,000	118,636	1,078,364		133,000	1,330,000	10
	HINESBURG	CONSTRUCT SIDEWALK	STP SRIN(24)				113,600	113,600		113,600			113,600	
	JERICHO	DESIGN SIDEWALK	STP SDWK(2)		3,619			3,619		2,895		724	3,619	99
	JERICHO	CROSSWALK/RADAR SIGNS	STP SRIN(9)				92,000	92,000		92,000			92,000	
	MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		25,000	80,000		105,000	9,366	85,134		10,500	105,000	8
	MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)				541,600	541,600		433,280		108,320	541,600	12
	MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)		55,000	5,000		60,000		48,000		12,000	60,000	15
	NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)				25,550	25,550		25,550			25,550	
	PUTNEY	CONSTRUCT SIDEWALKS	STP SRIN(16)				13,000	13,000		13,000			13,000	
	READSORO	CONSTRUCT BULBOUT	STP SRIN(17)				11,920	11,920		11,920			11,920	
	RICHFORD	MISSISQUOI TRAIL EXTENSION	STP BIKE(36)S		15,000	15,000		30,000	2,676	24,324		3,000	30,000	16
	SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		39,085	25,000	200,000	264,085		211,268		52,817	264,085	14
	ST. JOHNSBURY	US 2/US 5	STP BIKE(10)S		37,655	24,583	500,000	562,238	50,152	455,863		56,224	562,238	9
	ST. JOHNSBURY	CONST. SIDEWALK/UPGRADE SIGNS	STP SRIN(20)				45,500	45,500		45,500			45,500	
	STATEWIDE	ARRA - RAIL TRAIL REHAB	STP NWRT(1)				500,000	500,000			500,000		500,000	
	STATEWIDE	ARRA - CURB RAMP	STP RAMP(1)				452,500	452,500			452,500		452,500	
	STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC( )	75,000				75,000	15,000	60,000			75,000	
	STATEWIDE	SAFE ROUTES TO SCHOOL PROGRAM	STP SRSP(1)		288,000	36,000	424,000	748,000		748,000			748,000	
	STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		20,000	10,000		30,000		24,000		6,000	30,000	11
	SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)		286,580	50,000	2,000,000	2,336,580		1,869,264		467,316	2,336,580	7
	WAITSFIELD	BICYCLE/PEDESTRIAN PATH	STP BIKE(24)S				900,000	900,000	80,280	729,720		90,000	900,000	3
	WINDSOR	CONST. SIDEWALK/INSTALL SIGNS	STP SRIN(22)				142,150	142,150		142,150			142,150	
	<b>TOTAL BIKE &amp; PED PROGRAM</b>			<b>75,000</b>	<b>878,292</b>	<b>255,583</b>	<b>8,706,413</b>	<b>9,915,288</b>	<b>374,677</b>	<b>7,526,228</b>	<b>952,500</b>	<b>1,061,883</b>	<b>9,915,288</b>	
	<b>TOTAL BIKE &amp; PED APPROPRIATION</b>								<b>374,677</b>	<b>7,526,228</b>	<b>952,500</b>		<b>8,853,405</b>	
	<b>LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.</b>													



M A S S A C H U S E T T S

VERMONT AGENCY  
OF  
TRANSPORTATION  
LOCAL TRANSPORTATION  
FACILITIES BICYCLE AND  
PEDESTRIAN PROJECTS



PATH NAME: \LT\F\TFBPROJ\BPVAP.DGN  
Plot Date: December 31, 2009

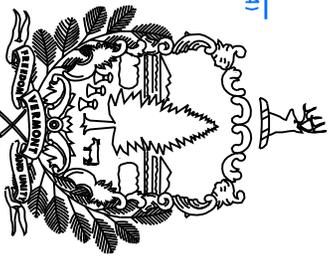
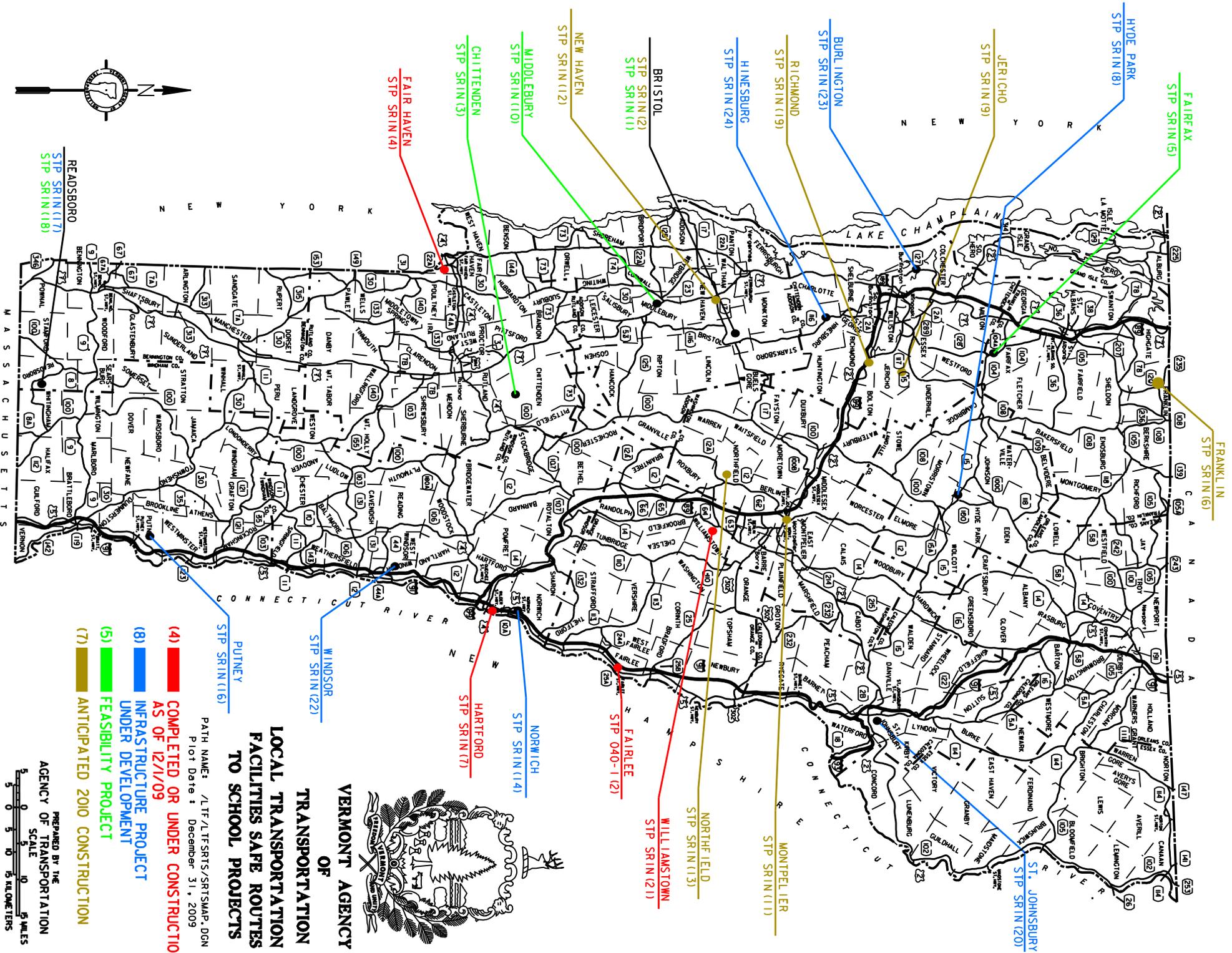
**(45)** COMPLETED OR UNDER CONSTRUCTION  
(AS OF 12/1/09)

**(7)** 2010 ANTICIPATED CONSTRUCTION

**(9)** CONSTRUCTION PROJECTS UNDER DEVELOPMENT

**(6)** SAFETY-RELATED EARMARKS UNDER DEVELOPMENT

PREPARED BY THE  
AGENCY OF TRANSPORTATION  
SCALE  
0 5 10 15 MILES  
0 5 10 15 KILOMETERS



**VERMONT AGENCY  
OF  
TRANSPORTATION  
LOCAL TRANSPORTATION  
FACILITIES SAFE ROUTES  
TO SCHOOL PROJECTS**

PATH NAME: \LT\FTRTS/SRTSMAP.DGN  
Plot Date: December 31, 2009

- (4) COMPLETED OR UNDER CONSTRUCTION**  
AS OF 12/1/09
- (8) INFRASTRUCTURE PROJECT  
UNDER DEVELOPMENT**
- (5) FEASIBILITY PROJECT**
- (7) ANTICIPATED 2010 CONSTRUCTION**

PREPARED BY THE  
AGENCY OF TRANSPORTATION  
SCALE 1" = 15 MILES  
0 5 10 15 KILOMETERS

## BIKE & PEDESTRIAN FACILITIES

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	878,292	311,093	414,000	138,000
ROW	255,583	156,137	58,000	44,000
CONST	8,706,413	9,444,965	6,879,964	1,648,000
OTHER	75,000	75,000	75,000	75,000
TOTAL	<b>9,915,288</b>	<b>9,987,195</b>	<b>7,426,964</b>	<b>1,905,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BAKERSFIELD</b> <b>STP WALK(19)</b>  Route: VT 108  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	45,375	36,177	5,000	4,198	0	0	0	0	
	ROW	10,000	8,968	1,032	0	0	0	0	0	
	CONST	129,018	0	110,000	19,018	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	184,393	45,145	116,032	23,216	0	0	0	0	
	Description:	INSTALLATION OF A NEW SIDEWALK WITH GRANITE CURBING PARTIALLY ALONG VT108 IN BAKERSFIELD, FROM EAST BAKERSFIELD ROAD ACROSS TOWN PROPERTY 1240 FEET TO THE ELEMENTARY SCHOOL.								
	Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BIKE(26)S</b>  Route: BENNINGTON PATHWAY  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	399,977	300,077	25,000	40,000	34,900	0	0	0	
	ROW	40,000	0	0	0	40,000	0	0	0	
	CONST	1,040,000	0	0	0	0	300,000	740,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,479,977	300,077	25,000	40,000	74,900	300,000	740,000	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.								
	Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP SDWK( )</b>  Route:   Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	0	50,000	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	415,000	0	0	200,000	215,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	490,000	0	50,000	225,000	215,000	0	0	0	
	Description:	BENNINGTON STREETSCAPE PROJECT.								
	Comments:	EARMARK PROJECT.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BERLIN-EAST MONTPELIER</b> <b>STP CVRT(3)</b>  Route: CROSS VERMONT TRAIL  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	45,000	37,205	7,795	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	37,205	7,795	0	0	0	0	0
	<b>Description:</b>	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, BEGINNING ON US2 AT THE BERLIN-BARRE TOWN LINE AND EXTENDING EASTERLY APPROX. 1.00 MILE ALONG OLD US2.							
<b>Comments:</b>	CONSTRUCTION UNDER MONTPELIER-BERLIN STP CVRT(2).								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BRISTOL</b> <b>STP SRIN(2)</b>  Route: WEST PLEASANT ST.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	26,000	16,021	9,979	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	34,000	0	10,000	24,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	61,000	16,021	20,979	24,000	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF 425 FEET OF SIDEWALK ALONG WEST PLEASANT ST. IN BRISTOL.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SDWK(5)</b>  Route: COLCHESTER AVE.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	9,100	0	4,500	4,600	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	81,425	0	0	81,425	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	90,525	0	4,500	86,025	0	0	0	0
	<b>Description:</b>	INSTALLATION OF 540 FEET OF NEW CONCRETE SIDEWALK ALONG THE SOUTH SIDE OF COLCHESTER AVE. IN BURLINGTON.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SRIN(23)</b>  Route: NORTH AVE.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	4,590	0	4,590	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	38,150	0	0	38,150	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,740	0	4,590	38,150	0	0	0	0
	Description:	CONSTRUCTION OF IMPROVED PEDESTRIAN SIGNALS ACROSS NORTH AVE. IN BURLINGTON, ADDING COUNTDOWN INDICATIONS AT SHORE RD., WOODBURY RD. AND THE ETHAN ALLEN CENTER. CONSTRUCTION OF SIGNALIZED PEDESTRIAN CROSSING AT THE NORTH AVE./PLATTSBURGH AVE. INTERSECTION.							
Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>CAVENDISH (PROCTORSVILLE)</b> <b>STP WALK(1)S</b>  Route: VT 131/DEPOT ST.  Project Manager: TODD SUMNER 802-828-0161	PE	120,024	106,598	13,426	0	0	0	0	0
	ROW	20,000	3,141	16,859	0	0	0	0	0
	CONST	919,000	1,706	917,294	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,059,024	111,445	947,579	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF SIDEWALKS, CURBS, DRAINAGE, LANDSCAPING, SIGNS, ETC., ALONG VT131 AND DEPOT ST. IN THE VILLAGE OF PROCTORSVILLE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>CHITTENDEN COUNTY</b> <b>STP SDWK( )</b>  Route: ZZ  Project Manager: SUE SCRIBNER 802-828-3615	PE	120,000	0	0	30,000	30,000	30,000	30,000	0
	ROW	30,000	0	0	0	10,000	10,000	10,000	0
	CONST	600,000	0	0	0	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	0	30,000	240,000	240,000	240,000	0
	Description:	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER</b> <b>STP WALK(15)</b>  Route: US 7  Project Manager: TODD SUMNER 802-828-0161	PE	182,149	147,594	30,000	4,555	0	0	0	0
	ROW	17,200	0	7,200	10,000	0	0	0	0
	CONST	504,315	0	0	40,000	464,315	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	703,664	147,594	37,200	54,555	464,315	0	0	0
	<b>Description:</b>	IMPROVEMENTS ALONG US7 IN COLCHESTER, INCLUDING SIDEWALKS, 4 PEDESTRIAN SIGNALS, CROSSWALKS, AND STREETScape, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY APPROX. 1850 FEET.							
<b>Comments:</b>	ENHANCEMENT PROJECT.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>CROSS VERMONT TRAIL</b> <b>STP CVRT(1)</b>  Route: CROSS VERMONT TRAIL  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	15,000	14,082	918	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	13,109	16,891	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	27,191	17,809	0	0	0	0	0
	<b>Description:</b>	INSTALLATION OF DIRECTIONAL AND INFORMATIONAL SIGNS ALONG THE CROSS VERMONT TRAIL. THIS EFFORT WILL INVOLVE MANY TOWNS ALONG THE TRAIL.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DOVER</b> <b>STP BIKE(25)S</b>  Route: DOVER PATHWAY  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	375,000	346,740	28,260	0	0	0	0	0
	ROW	550,000	494,971	55,029	0	0	0	0	0
	CONST	864,000	0	354,000	510,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,789,000	841,711	437,289	510,000	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN DOVER, FROM DOVER "VILLAGE" TO THE COMMERCIAL, RETAIL AND RESIDENTIAL FACILITIES ALONG VT100.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DOVER</b> <b>STP WALK( )</b>  Route: DOVER PATHWAY  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	373,750	0	148,750	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,750	0	148,750	225,000	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC TRUSS BRIDGE ON THE DOVER STP BIKE(25)S PROJECT, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
<b>Comments:</b>	PRELIMINARY ENGINEERING AND RIGHT-OF-WAY COMPLETED UNDER STP BIKE(25).								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FRANKLIN</b> <b>STP SRIN(6)</b>  Route: SQUARE ROAD  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	62,000	29,216	32,784	0	0	0	0	0
	ROW	6,500	0	6,500	0	0	0	0	0
	CONST	299,345	0	202,345	97,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	367,845	29,216	241,629	97,000	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF 1305 FEET OF SIDEWALK ON SQUARE ROAD IN FRANKLIN.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARDWICK</b> <b>STP LVHT(1)</b>  Route:  Project Manager: JOHN LABARGE 802-828-3508	PE	75,000	33,289	24,572	0	0	0	0	17,139
	ROW	5,000	0	0	0	0	0	0	5,000
	CONST	450,000	0	200,000	180,000	0	0	0	70,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	530,000	33,289	224,572	180,000	0	0	0	92,139
	<b>Description:</b>	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BIKE(22)S</b>  Route: HINESBURG PATHWAY  Project Manager: TODD SUMNER 802-828-0161	PE	385,500	318,243	67,257	0	0	0	0	0	
	ROW	75,000	0	75,000	0	0	0	0	0	
	CONST	1,430,000	0	100,000	1,330,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,890,500	318,243	242,257	1,330,000	0	0	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN HINESBURG, BEGINNING ON TH2 AT THE TH43 INTERSECTION, EXTENDING NORTHERLY ALONG TH2 0.634 MILE TO TH7 (CVU RD.), THEN WESTERLY 0.691 MILE ALONG TH7 AND TH1 (SHELBURNE FALLS RD.) TO THE TOWN LIBRARY.								
	Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP SRIN(24)</b>  Route: VT 116  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	68,400	22,397	46,003	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	133,600	0	20,000	113,600	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	202,000	22,397	66,003	113,600	0	0	0	0	
	Description:	CONSTRUCTION OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT MONKTON RD. (TH4) AND EXTENDING NORTHERLY APPROX. 1000 FEET.								
	Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICHO</b> <b>STP SDWK(2)</b>  Route: VT 15  Project Manager: TODD SUMNER 802-828-0161	PE	10,828	209	7,000	3,619	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	10,828	209	7,000	3,619	0	0	0	0	
	Description:	DESIGN OF A 5-FOOT-WIDE CONCRETE SIDEWALK ALONG VT15 IN JERICHO, BEGINNING AT THE PALMER LANE INTERSECTION AND EXTENDING EASTERLY APPROX. 600 FEET TO THE PARK STREET INTERSECTION.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICHO</b> <b>STP SRIN(9)</b>  Route: VT 15  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	33,300	18,362	14,938	0	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	112,000	0	20,000	92,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	148,300	18,362	37,938	92,000	0	0	0	0
	Description:	CONSTRUCTION OF CROSSWALK ENHANCEMENTS AND INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ALONG VT15 IN JERICHO. ALSO CONSTRUCTION OF 100 FEET OF SIDEWALK.							
Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP BIKE(33)S</b>  Route: CENT. VT. REG. PATH  Project Manager: TODD SUMNER 802-828-0161	PE	650,000	535,452	75,000	25,000	14,548	0	0	0
	ROW	710,000	224,476	360,000	80,000	45,524	0	0	0
	CONST	3,900,000	0	0	0	1,850,000	1,850,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,260,000	759,928	435,000	105,000	1,910,072	1,850,000	200,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP CVRT(2)</b>  Route: CROSS VERMONT TRAIL  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	211,500	94,497	117,003	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	25,000	541,600	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,088,100	94,497	152,003	541,600	300,000	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP WALK( )</b>  Route: CENT. VT. REG. PATH  Project Manager: SUE SCRIBNER 802-828-3615	PE	100,000	0	35,000	0	65,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	530,000	505,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,135,000	0	35,000	0	595,000	505,000	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORRISTOWN</b> <b>STP MVRL(1)</b>  Route: VT 100  Project Manager: TODD SUMNER 802-828-0161	PE	150,000	0	45,000	55,000	50,000	0	0	0
	ROW	15,000	0	5,000	5,000	5,000	0	0	0
	CONST	403,750	0	0	0	150,000	253,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,750	0	50,000	60,000	205,000	253,750	0	0
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREENSTRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NEW HAVEN</b> <b>STP WALK(17)</b>  Route: VT 17  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	55,000	47,260	7,740	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	181,900	0	181,900	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	236,900	47,260	189,640	0	0	0	0	0
	Description:	CONSTRUCTION OF APPROX. 1,775 FEET OF SIDEWALK ALONG VT17 IN NEW HAVEN, INCLUDING LANDSCAPING.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NEWPORT CITY</b> <b>STP BIKE(39)S</b>  Route: NEWPORT CITY PATH  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	300,000	279,659	20,341	0	0	0	0	0
	ROW	175,000	123,208	51,792	0	0	0	0	0
	CONST	1,560,000	0	1,560,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,035,000	402,867	1,632,133	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN NEWPORT CITY, BEGINNING AT THE RAILROAD BRIDGE OVER SOUTH BAY CHANNEL AND EXTENDING NORTHERLY APPROX. 2.42 KM, CONNECTING TO THE BEEBE SPUR BIKE PATH.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NORWICH</b> <b>STP SRIN(14)</b>  Route: US 5  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	49,000	19,511	29,489	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,550	0	0	25,550	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	174,550	19,511	29,489	25,550	100,000	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PUTNEY</b> <b>STP SRIN(16)</b>  Route: WESTMINSTER RD.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	21,000	8,095	12,905	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,135	0	0	13,000	50,135	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	84,135	8,095	12,905	13,000	50,135	0	0	0
	Description:	CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>READSBORO</b> <b>STP SRIN(17)</b>  Route: VT 100  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	10,000	4,214	5,786	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,920	0	0	11,920	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,920	4,214	5,786	11,920	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF A BULB-OUT TO IMPROVE VT100 CROSSWALK, AND A RADAR SPEED CART FOR USE AT VARIOUS LOCATIONS IN READSBORO VILLAGE.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RICHFORD</b> <b>STP BIKE(36)S</b>  Route: MISSISQUOI TRAIL  Project Manager: TODD SUMNER 802-828-0161	PE	125,000	94,355	10,000	15,000	5,645	0	0	0
	ROW	50,000	7,387	10,000	15,000	17,613	0	0	0
	CONST	546,000	0	0	0	100,000	446,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	721,000	101,742	20,000	30,000	123,258	446,000	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH HERO</b> <b>STP SHST(1)</b>  Route: TH 2  Project Manager: TODD SUMNER 802-828-0161	PE	275,000	190,915	45,000	39,085	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	1,825,000	0	0	200,000	1,425,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,150,000	190,915	70,000	264,085	1,425,000	200,000	0	0
	<b>Description:</b>	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. JOHNSBURY</b> <b>STP BIKE(10)S</b>  Route: US 2/US 5  Project Manager: TODD SUMNER 802-828-0161	PE	875,000	797,345	40,000	37,655	0	0	0	0	
	ROW	200,000	65,417	110,000	24,583	0	0	0	0	
	CONST	1,887,328	0	0	500,000	1,187,328	200,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,962,328	862,762	150,000	562,238	1,187,328	200,000	0	0	
	<b>Description:</b>	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON BAY ST. NEAR LOWER PORTLAND ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 2.742 KILOMETERS TO HIGH ST. NEAR US2.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. JOHNSBURY</b> <b>STP SRIN(20)</b>  Route: US 2/BARKER AVE.  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	22,000	13,081	8,919	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	65,500	0	20,000	45,500	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	87,500	13,081	28,919	45,500	0	0	0	0	
	<b>Description:</b>	CONSTRUCT 215 FEET OF NEW SIDEWALK O BARKER AVE. WITH DIRECT CONNECTION TO THE SCHOOL. INSTALL UPGRADED SCHOOL SIGNS AND TWO RADAR SPEED FEEDBACK SIGNS ALONG WESTERN AVE. (US2).								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BPPC( )</b>  Route: ZZ  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	375,000	0	75,000	75,000	75,000	75,000	75,000	75,000	
	TOTAL	375,000	0	75,000	75,000	75,000	75,000	75,000	75,000	
	<b>Description:</b>	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP NWRT(1)</b>	PE	7,500	709	6,791	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	707,070	0	207,070	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>714,570</b>	<b>709</b>	<b>213,861</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RAIL TRAILS	<b>Description:</b>	REHABILITATE THE AGGREGATE SURFACE OF THE MISSISQUOI VALLEY AND BEEBE SPUR RAIL TRAILS.							
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>	ARRA PROJECT.							
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP RAMP(1)</b>	PE	5,000	306	4,694	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	516,481	0	63,981	452,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>521,481</b>	<b>306</b>	<b>68,675</b>	<b>452,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VARIOUS ROUTES	<b>Description:</b>	RECONSTRUCTION OF CURB RAMPS ON THE STATE HIGHWAY SYSTEM, TO COMPLY WITH ADA REQUIREMENTS.							
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1)</b>	PE	1,258,227	65,810	316,417	288,000	96,000	384,000	108,000	0
	ROW	158,000	0	12,000	36,000	28,000	48,000	34,000	0
	CONST	3,020,000	0	0	424,000	956,000	1,132,000	508,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,436,227</b>	<b>65,810</b>	<b>328,417</b>	<b>748,000</b>	<b>1,080,000</b>	<b>1,564,000</b>	<b>650,000</b>	<b>0</b>
Route: ZZ	<b>Description:</b>	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STOWE</b> <b>STP STSW(1)</b>  Route: MAPLE/SO. MAIN STS.  Project Manager: TODD SUMNER 802-828-0161	PE	75,000	0	40,000	20,000	15,000	0	0	0
	ROW	20,000	0	0	10,000	10,000	0	0	0
	CONST	817,187	0	0	0	217,187	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	912,187	0	40,000	30,000	242,187	600,000	0	0
	<b>Description:</b>	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON</b> <b>STP ST MHTB(1)</b>  Route: OFF SOUTH RIVER RD.  Project Manager: SUE SCRIBNER 802-828-3615	PE	336,678	336,678	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,707,189	2,507,189	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,043,867	2,843,867	200,000	0	0	0	0	0
	<b>Description:</b>	REHABILITATION OF THE FORMER MILTON BR18 FOR USE ON A BICYCLE/PEDESTRIAN FACILITY OVER THE MISSISQUOI RIVER IN SWANTON, ON THE SITE OF THE FORMER COVERED RAILROAD BRIDGE. WORK INCLUDES A PREFAB CENTER SPAN, ABUTMENT WORK AND NECESSARY APPROACH WORK.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(1)</b>  Route: LAMOILLE VALLEY RAIL  Project Manager: TODD SUMNER 802-828-0161	PE	985,000	348,420	350,000	286,580	0	0	0	0
	ROW	100,000	0	50,000	50,000	0	0	0	0
	CONST	5,193,214	0	500,000	2,000,000	1,500,000	1,193,214	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,278,214	348,420	900,000	2,336,580	1,500,000	1,193,214	0	0
	<b>Description:</b>	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WAITSFIELD</b> <b>STP BIKE(24)S</b>  Route: WAITSFIELD PATHWAY  Project Manager: TODD SUMNER 802-828-0161	PE	270,000	219,646	50,354	0	0	0	0	0
	ROW	45,000	23,159	21,841	0	0	0	0	0
	CONST	1,250,000	0	150,000	900,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,565,000	242,805	222,195	900,000	200,000	0	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WALLINGFORD</b> <b>STP ST WALK(14)</b>  Route: PEDESTRIAN PATH  Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	967,920	141,633	826,287	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	967,920	141,633	826,287	0	0	0	0	0
	<b>Description:</b>	ADAPTIVE RE-USE OF HISTORIC TRUSS BRIDGE TO BE REHABILITATED FOR USE ON THE PEDESTRIAN FACILITY IN WALLINGFORD AT THE RECREATION FIELDS OFF VT140.							
<b>Comments:</b>	CONSTRUCTION PHASE ONLY - PE WAS DONE UNDER STATEWIDE STP EH96(16). PROJECT SUBSTANTIALLY COMPLETE.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WILLIAMSTOWN</b> <b>STP WALK(18)</b>  Route: VT 14  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	95,000	82,283	12,717	0	0	0	0	0
	ROW	12,500	6,358	6,142	0	0	0	0	0
	CONST	135,000	0	135,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	242,500	88,641	153,859	0	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF A 5-FOOT WIDE SIDEWALK ALONG VT14 IN WILLIAMSTOWN, WITH A GREEN STRIP BETWEEN IT AND THE ROAD. ALSO INCLUDES TWO SHORT STREAM CROSSINGS.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WINDSOR</b> <b>STP SRIN(22)</b>	PE	52,000	12,810	39,190	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	162,150	0	20,000	142,150	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>214,150</b>	<b>12,810</b>	<b>59,190</b>	<b>142,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 44	<b>Description:</b>	CONSTRUCT 190 FEET OF RELOCATED SIDEWALK AND RETAINING WALL NEAR KENNEDY POND; CONSTRUCT 150 FEET OF NEW SIDEWALK ALONG SCHOOL DRIVEWAY; INSTALL 6 RADAR SPEED FEEDBACK SIGNS.							
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								

## BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
IRASBURG	VT 58	STP WALK(16)	TODD SUMNER	828-0161	GRANITE CURB & SIDEWALK
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	TODD SUMNER	828-0161	BICYCLE/PEDESTRIAN PATH
LUDLOW	VT 103	STP WALK( )	SUE SCRIBNER	828-3615	ADAPTIVE USE TRUSS BRIDGE
ST. ALBANS CITY	US 7 (MAIN ST.)	TCSP TCSE(11)	JONATHAN KAPLAN	828-0059	IMPROVE STREETScape
THETFORD	VT 113	STP 0180( )	SUE SCRIBNER	828-3588	VILLAGE PEDESTRIAN IMPROVEMENT
WILLISTON	OLD STAGE RD.	STP SDWK(4)	TODD SUMNER	828-0161	DESIGN SIDEWALK
WINOOSKI	CASAVANT PARK	TCSP TCSE(10)	JONATHAN KAPLAN	828-0059	UPGRADE/EXPAND TRAILS

## PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

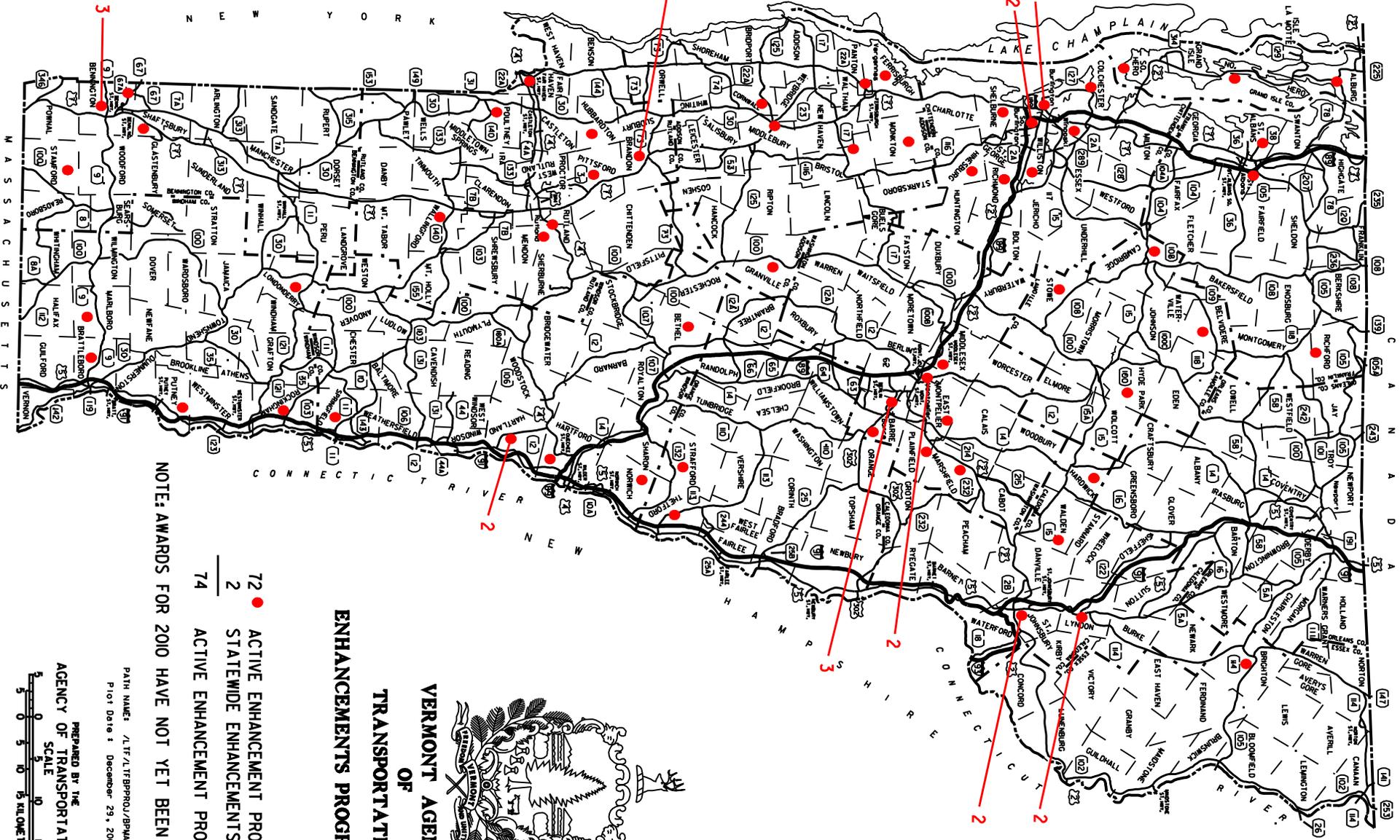
### FY 2011 AS PASSED - TRANSPORTATION PROGRAM

7/28/2010 8:13												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL
<b>2009-2011 Awards</b>		STP EH**( )		100,000	30,000	100,000	230,000		184,000		46,000	230,000
ARLINGTON	CONSTRUCT SIDEWALK	STP EH08(7)		5,000		75,000	80,000		64,000		16,000	80,000
BARRE CITY	CONSTRUCT SIDEWALK ALONG US 302	STP EH06(18)		4,336	1,250		5,586		4,469		1,117	5,586
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)		4,100	5,000		9,100		7,280		1,820	9,100
BELVIDERE	CONSTRUCT SALT SHED	STP EH08(15)		5,842	1,000		6,842		5,474		1,368	6,842
BENNINGTON	CONSTRUCT SIDEWALKS & LIGHTING	STP EH07(14)		4,228	250		4,478		3,582		896	4,478
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		10,683	500		11,183		8,946		2,237	11,183
BETHEL	DESIGN & CONSTRUCT SIDEWALK	STP EH07(6)				133,000	133,000		106,400		26,600	133,000
BRANDON	CONSTRUCT SIDEWALK/MAPLE ST	STP EH05(4)		15,811	5,000	73,750	94,561		75,649		18,912	94,561
BRANDON	BIKE/PED PATH, KIOSK, PARKING	STP EH98(25)				88,375	88,375		70,700		17,675	88,375
BRATTLEBORO	STORMWATER MITIGATION	STP EH09(11)		38,750			38,750		31,000		7,750	38,750
BRIGHTON	CONSTRUCT SIDEWALK	STP EH08(3)		25,000	7,000		32,000		25,600		6,400	32,000
BRIGHTON (ISLAND POND)	DESIGN/PERMIT SIDEWALKS	STP EH05(13)		20,000			20,000		16,000		4,000	20,000
BRISTOL	IMPROVE VILLAGE GREEN	STP EH09(2)				37,000	37,000		29,600		7,400	37,000
CAMBRIDGE	BOYDEN FARM EASEMENT	STP EH02(27)		7,500	250,000		257,500		206,000		51,500	257,500
COLCHESTER	CONSTRUCT SIDEWALKS	STP EH07(11)				250,000	250,000		200,000		50,000	250,000
CORNWALL	IMPROVE SHOULDERS	STP EH08(13)				171,250	171,250		137,000		34,250	171,250
ESSEX TOWN	SIDEWALKS ALONG VT15	STP AREH(8)				110,000	110,000			88,000	22,000	110,000
HARTFORD	GATEWAY ARCH, LANDSCAPING	STP EH05(35)			1,250		1,250		1,000		250	1,250
HARTLAND	DESIGN & CONSTRUCT SIDEWALK	STP EH07(7)				198,750	198,750		159,000		39,750	198,750
HYDE PARK	STREETSCAPE IMPROVEMENT	STP EH05(26)		28,870			28,870		23,096		5,774	28,870
LYNDON	UPGRADES/PATH & PED BRIDGE	STP EH05(18)		10,000	1,000		11,000		8,800		2,200	11,000
MARLBORO	PURCHASE SCENIC EASEMENT	STP EH08(9)		7,500	182,500		190,000		152,000		38,000	190,000
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		25,000	5,000		30,000		24,000		6,000	30,000
MONTPELIER	REPLACE PEDESTRIAN BRIDGE	STP AREH(7)				110,000	110,000			88,000	22,000	110,000
MONTPELIER	IMPROVE SIDEWALKS	STP EH08(8)			1,250	30,000	31,250		25,000		6,250	31,250
NORTH BENNINGTON	VT67/VT67A/PED & LANDSCAPING IMP	STP EH05(3)		27,193	30,000	40,517	97,710		78,168		19,542	97,710
PITTSFORD	CONSTRUCT SIDEWALK	STP EH09(3)		43,750			43,750		35,000		8,750	43,750
PLAINFIELD	PEDESTRIAN IMPROVEMENTS	STP EH09(6)		15,000			15,000		12,000		3,000	15,000
RUTLAND CITY	RUTLAND PATHWAY - PHASE I	STP EH08(16)		39,212			39,212		31,370		7,842	39,212
SHELBURNE	SHARED-USE PATH	STP EH07(12)				75,000	75,000		60,000		15,000	75,000
SOUTH BURLINGTON	REPAVE BIKE PATHS	STP AREH(2)				98,685	98,685			78,948	19,737	98,685
SPRINGFIELD	BIKEPATH EXTENSION	STP EH08(14)		41,817			41,817		33,454		8,363	41,817
ST. ALBANS TOWN	STORMWATER TREATMENT	STP EH09(12)		42,500			42,500		34,000		8,500	42,500
ST. ALBANS-RICHFORD	IMPROVE MISSISQUOI TRAIL	STP EH98(9)				31,311	31,311		25,049		6,262	31,311
ST. JOHNSBURY	STREETSCAPE VAR. ROUTES	STP EH01(25)				132,713	132,713		106,170		26,543	132,713

**PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM**

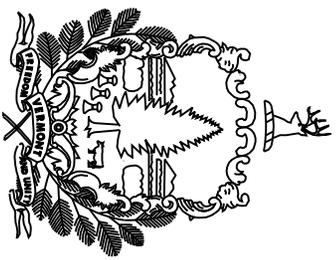
**FY 2011 AS PASSED - TRANSPORTATION PROGRAM**

7/28/2010 8:13												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL
STAMFORD	CONSTRUCT SIDEWALKS	STP EH07(2)				155,000	155,000		124,000		31,000	155,000
STATEWIDE	IMPROVE TRAIL BRIDGES	AREH(4)				435,000	435,000			348,000	87,000	435,000
STOWE	CONSTRUCT SIDEWALKS	STP EH06(8)				90,000	90,000		72,000		18,000	90,000
STRAFFORD	CONSTRUCT SIDEWALKS	STP EH08(10)				100,000	100,000		80,000		20,000	100,000
VERGENNES-FERRISBURGH	RESTORE RR STATION	STP EH01(21)		64,920		238,000	302,920	60,584	242,336			302,920
WAITSFIELD	REHAB COVERED BRIDGE	STP EH08(6)		37,039	4,000		41,039		32,831		8,208	41,039
WALDEN	CONSTRUCT SALT SHED	STP EH08(2)		1,089		47,500	48,589		38,871		9,718	48,589
WALLINGFORD	REHAB BR54 ON VT140	STP EH08(12)		8,254		200,000	208,254		166,603		41,651	208,254
WILLISTON	RT 2A MULTI-USE PATH	STP EH05(34)		35,000			35,000		28,000		7,000	35,000
<b>TOTAL ENHANCEMENT PROGRAM</b>			0	668,394	525,000	3,020,851	4,214,245	60,584	2,768,448	602,948	782,265	4,214,245
<b>TOTAL ENHANCEMENT APPROPRIATION</b>								<b>60,584</b>	<b>2,768,448</b>	<b>602,948</b>		<b>3,431,980</b>
<b>NOTE: LOCAL FUNDS NOT APPROPRIATED.</b>												



- 72 ● ACTIVE ENHANCEMENT PROJECTS
- 2 STATEWIDE ENHANCEMENTS
- 74 ACTIVE ENHANCEMENT PROJECTS

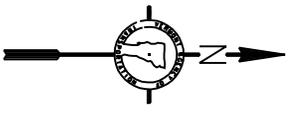
NOTE: AWARDS FOR 2010 HAVE NOT YET BEEN MADE.



**VERMONT AGENCY  
OF TRANSPORTATION  
ENHANCEMENTS PROGRAM**

PREPARED BY THE  
AGENCY OF TRANSPORTATION  
SCALE  
0 5 10 15 MILES  
0 5 10 15 KILOMETERS

PATH NAME: /LTF/LTFBPROJ/BYMAP.DGN  
Plot Date: December 29, 2009



## ENHANCEMENTS

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	668,394	367,748	500,000	500,000
ROW	525,000	262,125	100,000	400,000
CONST	3,020,851	2,294,691	2,221,439	1,921,439
OTHER	0	0	0	0
<b>TOTAL</b>	<b>4,214,245</b>	<b>2,924,564</b>	<b>2,821,439</b>	<b>2,821,439</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>ENHANCEMENTS STATEWIDE</b>	PE	2,036,142	0	0	668,394	367,748	500,000	500,000	0
	ROW	1,287,125	0	0	525,000	262,125	100,000	400,000	0
	CONST	9,458,420	0	0	3,020,851	2,294,691	2,221,439	1,921,439	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,781,687</b>	<b>0</b>	<b>0</b>	<b>4,214,245</b>	<b>2,924,564</b>	<b>2,821,439</b>	<b>2,821,439</b>	<b>0</b>
Route: ENHANCEMENTS	<b>Description:</b>	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
Project Manager: SUE SCRIBNER 828-3588	<b>Comments:</b>								

**ENHANCEMENTS - CAPITAL PROGRAM  
SFY 2011**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
2009 - 2011 AWARDS	Sue Scribner	STP EH**( )		100,000	30,000	100,000	230,000	184,000	0	46,000
ARLINGTON	Sue Scribner	STP EH08(7)	CHURCH ST.	5,000	0	75,000	80,000	64,000	0	16,000
BARRE CITY	Sue Scribner	STP EH06(18)	NO. MAIN ST.	4,336	1,250	0	5,586	4,469	0	1,117
BARRE TOWN	Sue Scribner	STP EH06(19)	MILL ST.	4,100	5,000	0	9,100	7,280	0	1,820
BELVIDERE	Sue Scribner	STP EH08(15)	SALT SHED	5,842	1,000	0	6,842	5,474	0	1,368
BENNINGTON	Sue Scribner	STP EH07(14)	VARIOUS STREE	4,228	250	0	4,478	3,582	0	896
BENNINGTON	Sue Scribner	STP EH08(11)	PLEASANT & SCH	10,683	500	0	11,183	8,946	0	2,237
BETHEL	Sue Scribner	STP EH07(6)	NO. MAIN ST.	0	0	133,000	133,000	106,400	0	26,600
BRANDON	Sue Scribner	STP EH05(4)	UNION/MAPLE ST	15,811	5,000	73,750	94,561	75,649	0	18,912
BRANDON BACKYARD	Sue Scribner	STP EH98(25)	US 7	0	0	88,375	88,375	70,700	0	17,675
BRATTLEBORO	Sue Scribner	STP EH09( )		38,750	0	0	38,750	31,000	0	7,750
BRIGHTON	Sue Scribner	STP EH08(3)	VT 114	25,000	7,000	0	32,000	25,600	0	6,400
BRIGHTON (ISLAND POND)	Sue Scribner	STP EH05(13)		20,000	0	0	20,000	16,000	0	4,000
BRISTOL	Sue Scribner	STP EH09(2)		0	0	37,000	37,000	29,600	0	7,400
CAMBRIDGE	Sue Scribner	STP EH02(27)	BOYDEN FARM E	7,500	250,000	0	257,500	206,000	0	51,500
COLCHESTER	Sue Scribner	STP EH07(11)	VARIOUS ROUTE	0	0	250,000	250,000	200,000	0	50,000
CORNWALL	Sue Scribner	STP EH08(13)	VT 30	0	0	171,250	171,250	137,000	0	34,250
ESSEX TOWN	Sue Scribner	AREH(8)		0	0	110,000	110,000	88000	0	22,000
HARTFORD	Sue Scribner	STP EH05(35)	GATEWAY	0	1,250	0	1,250	1,000	0	250
HARTLAND	Sue Scribner	STP EH07(7)	US 5	0	0	198,750	198,750	159,000	0	39,750
HYDE PARK	Sue Scribner	STP EH05(26)	JOHNSON, DEPO	28,870	0	0	28,870	23,096	0	5,774
LYNDON	Sue Scribner	STP EH05(18)	PEDESTRIAN BRI	10,000	1,000	0	11,000	8,800	0	2,200
MARLBORO	Sue Scribner	STP EH08(9)		7,500	182,500	0	190,000	152,000	0	38,000
MIDDLEBURY	Sue Scribner	STP EH09(5)		25,000	5,000	0	30,000	24,000	0	6,000
MONTPELIER	Sue Scribner	AREH(7)		0	0	110,000	110,000	88000	0	22,000

**ENHANCEMENTS - CAPITAL PROGRAM  
SFY 2011**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
MONTPELIER	Sue Scribner	STP EH08(8)	VARIOUS STREE	0	1,250	30,000	31,250	25,000	0	6,250
NORTH BENNINGTON	Sue Scribner	STP EH05(3)	VT 67/VT 67A	27,193	30,000	40,517	97,710	78,168	0	19,542
PITTSFORD	Sue Scribner	STP EH09(3)		43,750	0	0	43,750	35,000	0	8,750
PLAINFIELD	Sue Scribner	STP EH09(6)		15,000	0	0	15,000	12,000	0	3,000
RUTLAND CITY	Sue Scribner	STP EH08(16)	RUTLAND PATHW	39,212	0	0	39,212	31,370	0	7,842
SHELBURNE	Sue Scribner	STP EH07(12)	WEBSTER ROAD	0	0	75,000	75,000	60,000	0	15,000
SOUTH BURLINGTON	Sue Scribner	AREH(2)		0	0	98,685	98,685	78948	0	19,737
SPRINGFIELD	Sue Scribner	STP EH08(14)	BIKE PATH	41,817	0	0	41,817	33,454	0	8,363
ST. ALBANS TOWN	Sue Scribner	STP EH09( )		42,500	0	0	42,500	34,000	0	8,500
ST. ALBANS-RICHFORD	Sue Scribner	STP EH98(9)	MISSISQUOI TRAI	0	0	31,311	31,311	25,049	0	6,262
ST. JOHNSBURY	Sue Scribner	STP EH01(25)	STREETSCAPE	0	0	132,713	132,713	106,170	0	26,543
STAMFORD	Sue Scribner	STP EH07(2)	VT 100	0	0	155,000	155,000	124,000	0	31,000
STATEWIDE	Sue Scribner	AREH( )		0	0	435,000	435,000	348000	0	87,000
STOWE	Sue Scribner	STP EH06(8)	VT 108/WEEKS R	0	0	90,000	90,000	72,000	0	18,000
STRAFFORD	Sue Scribner	STP EH08(10)	VT 132	0	0	100,000	100,000	80,000	0	20,000
VERGENNES-FERRISBURGH	Sue Scribner	STP EH01(21)	RAILROAD STATI	64,920	0	238,000	302,920	242,336	60,584	0
WAITSFIELD	Sue Scribner	STP EH08(6)	BRIDGE ST.	37,039	4,000	0	41,039	32,831	0	8,208
WALDEN	Sue Scribner	STP EH08(2)	SALT SHED	1,089	0	47,500	48,589	38,871	0	9,718
WALLINGFORD	Sue Scribner	STP EH08(12)	VT140 BRIDGE	8,254	0	200,000	208,254	166,603	0	41,651
WILLISTON	Sue Scribner	STP EH05(34)	VT2A	35,000	0	0	35,000	28,000	0	7,000
<b>Totals:</b>				668,394	525,000	3,020,851	4,214,245	3,371,396	60,584	782,265

## MULTI-MODAL FACILITIES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>
BELLOWS FALLS	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY AT RR DEPOT
BRATTLEBORO	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - UNION STATI
MONTPELIER	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - CARR LOT
MONTPELIER	N/A	STP MMTC(3)	TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY PARKING
ST. JOHNSBURY	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - RR STATION

## OTHER

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	<b>14,078,427</b>	<b>14,078,427</b>	<b>14,078,427</b>	<b>14,078,427</b>
TOTAL	<b>14,078,427</b>	<b>14,078,427</b>	<b>14,078,427</b>	<b>14,078,427</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	14,078,427	14,078,427	14,078,427	14,078,427	0
Route: N/A	TOTAL	0	0	0	14,078,427	14,078,427	14,078,427	14,078,427	0
Project Manager:	<b>Description:</b>	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	<b>Comments:</b>								



## REST AREAS

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	420,000	0	0	0
ROW	0	0	0	0
CONST	4,350,000	4,145,000	1,000,000	0
OTHER	50,000	150,000	400,000	2,400,000
TOTAL	<u>4,820,000</u>	<u>4,295,000</u>	<u>1,400,000</u>	<u>2,400,000</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>REST AREAS</b> <b>BENNINGTON</b> <b>NH 019-1(28)</b>  Route: VT 279  Project Manager: TINA BOHL 802-828-0177	PE	570,000	0	150,000	420,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,645,000	0	0	1,500,000	4,145,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,215,000</b>	<b>0</b>	<b>150,000</b>	<b>1,920,000</b>	<b>4,145,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF A WELCOME CENTER WITHIN THE SYSTEMS INTERCHANGE OF VT279 IN BENNINGTON.							
	<b>Comments:</b>								
<b>REST AREAS</b> <b>FAIR HAVEN</b> <b>NH BLDG(9)</b>  Route: VT 4A  Project Manager: TINA BOHL 802-828-0177	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	200,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>610,000</b>	<b>0</b>	<b>210,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR SHARED PARKING FACILITY AT THE WELCOME CENTER/DMV WEIGH STATION ON VT4A.							
	<b>Comments:</b>								
<b>REST AREAS</b> <b>HARTFORD</b> <b>IM BLDG(10)</b>  Route: I 91  Project Manager: TINA BOHL 802-828-0177	PE	330,000	327,905	2,095	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,058,430	1,453,991	604,439	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,388,430</b>	<b>1,781,896</b>	<b>606,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR SCOPING, DESIGN AND CONSTRUCTION OF A SEWER LINE FOR THE TWO INFORMATION CENTERS ON I-91 IN HARTFORD, WHICH RUNS ALONG THE US5 CORRIDOR CONNECTING WITH THE MUNICIPAL SEWER LINE.							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>REST AREAS</b>	PE	300,000	182,212	117,788	0	0	0	0	0
<b>HARTFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>IM BLDG(6)</b>	CONST	4,000,000	0	1,550,000	2,450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91 SB	<b>TOTAL</b>	<b>4,300,000</b>	<b>182,212</b>	<b>1,667,788</b>	<b>2,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project Manager: TINA BOHL 802-828-0177	<b>Description:</b>	PROJECT IS FOR RECONSTRUCTION OF THE EXISTING SOUTHBOUND REST AREA ON I-91 IN HARTFORD, INCLUDING ON/OFF RAMPS, LANDSCAPING, CAR/TRUCK PARKING LOT, NEW BUILDING, SEWER AND WATER.							
	<b>Comments:</b>								
<b>REST AREAS</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,050,000	0	50,000	50,000	150,000	400,000	2,400,000	0
Route: REST AREAS	<b>TOTAL</b>	<b>3,050,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>150,000</b>	<b>400,000</b>	<b>2,400,000</b>	<b>0</b>
Project Manager: TINA BOHL 802-828-0177	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.							
	<b>Comments:</b>								

**Agency of Transportation**  
**Planning, Outreach & Community Affairs**  
**Fiscal Year 2010 Appropriation Summary by Major Object**

DeptID: 8100002200

MAJOR OBJECT	FY09 Actuals	FY10 Appropriated	FY10 Estimated Expenditure	FY11 Appropriated	FY12 Projected	FY13 Projected	FY14 Projected
Personal Services	3,479,425	4,099,519	3,894,455	3,080,461	3,157,473	3,236,409	3,317,320
Operating Expenses	809,825	1,169,550	1,169,550	1,350,317	1,384,075	1,418,677	1,454,144
Grants	4,603,090	5,024,772	5,024,772	4,969,488	5,093,725	5,221,068	5,351,595
<b>Total</b>	<b>8,892,340</b>	<b>10,293,841</b>	<b>10,088,777</b>	<b>9,400,266</b>	<b>9,635,273</b>	<b>9,876,154</b>	<b>10,123,058</b>
Transportation Fund	1,852,964	2,295,512	2,090,448	1,986,265	2,035,922	2,086,820	2,138,990
Federal Revenue Fund	6,789,725	7,623,486	7,623,486	7,166,001	7,345,151	7,528,780	7,716,999
Interdepart, Transfer	249,651	374,843	374,843	248,000	254,200	260,555	267,069
<b>Total</b>	<b>8,892,340</b>	<b>10,293,841</b>	<b>10,088,777</b>	<b>9,400,266</b>	<b>9,635,273</b>	<b>9,876,154</b>	<b>10,123,058</b>

**Agency of Transportation**

**Maintenance**

**Fiscal Year 2011 Appropriation Summary by Major Object**

DeptID: **810002000**

MAJOR OBJECT	FY09 Actuals	FY10 Appropriated	FY10 Estimated Expenditure	FY11 Appropriated	FY12 Projected	FY13 Projected	FY14 Projected
<b>Personal Services</b>	32,312,357	34,028,928	33,389,840	34,530,658	35,393,924	36,278,773	37,185,742
<b>Operating Expenses</b>	26,454,925	32,011,361	32,011,361	32,821,229	33,641,760	34,482,804	35,344,874
<b>Grants</b>	288,549	278,020	278,020	30,000	30,750	31,519	32,307
<b>Total</b>	<b>59,055,831</b>	<b>66,318,309</b>	<b>65,679,221</b>	<b>67,381,887</b>	<b>69,066,434</b>	<b>70,793,095</b>	<b>72,562,922</b>
<b>Transportation Fund</b>	55,228,170	63,335,237	62,696,149	65,552,943	67,191,767	68,871,561	70,593,350
<b>Federal Revenue Fund</b>	3,820,338	2,883,072	2,883,072	1,728,944	1,772,168	1,816,472	1,861,884
<b>Interdepart. Transfer</b>	7,323	100,000	100,000	100,000	102,500	105,063	107,689
<b>Total</b>	<b>59,055,831</b>	<b>66,318,309</b>	<b>65,679,221</b>	<b>67,381,887</b>	<b>69,066,434</b>	<b>70,793,095</b>	<b>72,562,922</b>

**PUBLIC TRANSIT**

**FY 2011 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT NAME	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	OTHER	TOTAL
7/28/2010 8:13											
<b>PUBLIC TRANSIT</b>											
STATEWIDE	FUTURE PROJECTS D&E	127,178				127,178	25,436	101,742			127,178
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ	1,500,000				1,500,000		1,500,000			1,500,000
STATEWIDE	ADMINISTRATIVE SUPPORT	451,408				451,408	90,282	361,126			451,408
STATEWIDE	NON-URBANIZED TRANSPORTATION 7 MARKETING	5,609,347				5,609,347		5,609,347			5,609,347
STATEWIDE	URBAN ASSISTANCE	825,919				825,919		825,919			825,919
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS	5,070,904				5,070,904	5,070,904				5,070,904
STATEWIDE	RURAL PREVENTIVE MAINTENANCE	500,000				500,000		500,000			500,000
STATEWIDE	CCTA PREVENTIVE MAINTENANCE	500,000				500,000		500,000			500,000
STATEWIDE	TECHNICAL ASSISTANCE	200,000				200,000	200,000				200,000
STATEWIDE	RURAL TECHNICAL ASSISTANCE	90,643				90,643		90,643			90,643
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM	3,499,550				3,499,550	98,819	3,400,731			3,499,550
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT	30,000				30,000	30,000				30,000
STATEWIDE	JOB ACCESS/REVERSE COMMUTE	500,894				500,894	250,447	250,447			500,894
STATEWIDE	NEW FREEDOMS	153,748				153,748		153,748			153,748
STATEWIDE	GOVERNMENT	450,000				450,000		450,000			450,000
STATEWIDE	ARRA CAPITAL	2,000,000				2,000,000			2,000,000		2,000,000
STATEWIDE	CAPITAL - GENERAL PUBLIC	4,145,621				4,145,621	999,539	3,146,082			4,145,621
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED	463,250				463,250	77,500	385,750			463,250
<b>TOTAL PUBLIC TRANSIT PROGRAM</b>		26,118,462	0	0	0	26,118,462	6,842,927	17,275,535	2,000,000	0	26,118,462
<b>TOTAL PUBLIC TRANSIT APPROPRIATION</b>							<b>6,842,927</b>	<b>15,896,777</b>	<b>2,000,000</b>	<b>0</b>	<b>24,739,704</b>
NOTE: APPROPRIATION AMOUNT EXCLUDES \$1,378,758 IN FTA FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY.											

## PUBLIC TRANSIT

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	<b>26,118,462</b>	<b>24,088,462</b>	<b>24,088,462</b>	<b>24,088,462</b>
TOTAL	<b>26,118,462</b>	<b>24,088,462</b>	<b>24,088,462</b>	<b>24,088,462</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b> <b>CHITTENDEN COUNTY TRANSP.</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	0
	<b>TOTAL</b>	<b>2,500,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
Route: PUBLIC TRANSIT	<b>Description:</b>	CHITTENDEN COUNTY TRANSPORTATION AUTHORITY PREVENTIVE MAINTENANCE.							
Project Manager: DAVE PELLETIER 802-828-2828	<b>Comments:</b>	UP TO \$500,000 OF FEDERAL FUNDS SHALL BE ALLOCATED TO CCTA PREVENTIVE MAINTENANCE (CONTINGENT ON CCMPO ACTION).							
<b>PUBLIC TRANSIT</b> <b>STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	628,712	0	120,000	127,178	127,178	127,178	127,178	0
	<b>TOTAL</b>	<b>628,712</b>	<b>0</b>	<b>120,000</b>	<b>127,178</b>	<b>127,178</b>	<b>127,178</b>	<b>127,178</b>	<b>127,178</b>
Route: FUTURE PROJ. D&E	<b>Description:</b>	PROJECT IS FOR DEVELOPMENT OF ITEMS SUCH AS PUBLIC TRANSIT POLICY PLAN, DRUG- ALCOHOL COMPLIANCE REVIEWS, DATABASE FOR STATEWIDE STATISTICS, AND OTHER PROGRAM IMPROVEMENT PROJECTS.							
Project Manager: DAVE PELLETIER 802-828-2828	<b>Comments:</b>	FEDERAL FORMULA PLANNING FUNDS FOR TRANSIT.							
<b>PUBLIC TRANSIT</b> <b>STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,303,676	0	0	825,919	825,919	825,919	825,919	0
	<b>TOTAL</b>	<b>3,303,676</b>	<b>0</b>	<b>0</b>	<b>825,919</b>	<b>825,919</b>	<b>825,919</b>	<b>825,919</b>	<b>825,919</b>
Route: PUBLIC TRANSIT	<b>Description:</b>	URBAN ASSISTANCE.							
Project Manager: DAVE PELLETIER 802-828-2828	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	0
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	0
	<b>Description:</b>	RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE.							
	<b>Comments:</b>								
PUBLIC TRANSIT STATEWIDE  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	748,875	0	133,883	153,748	153,748	153,748	153,748	0
	TOTAL	748,875	0	133,883	153,748	153,748	153,748	153,748	0
	<b>Description:</b>	NEW FREEDOMS PROGRAM.							
	<b>Comments:</b>	VTRANS APPLIES FOR URBAN AND RURAL FUNDING.							
PUBLIC TRANSIT STATEWIDE  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	800,000	0	0	200,000	200,000	200,000	200,000	0
	TOTAL	800,000	0	0	200,000	200,000	200,000	200,000	0
	<b>Description:</b>	TECHNICAL ASSISTANCE.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	22,437,388	0	0	5,609,347	5,609,347	5,609,347	5,609,347	0
	<b>TOTAL</b>	<b>22,437,388</b>	<b>0</b>	<b>0</b>	<b>5,609,347</b>	<b>5,609,347</b>	<b>5,609,347</b>	<b>5,609,347</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b>	NON-URBANIZED TRANSPORTATION AND MARKETING FUNDS.							
Project Manager: DAVE PELLETIER 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	30,000	0	0	30,000	0	0	0	0
	<b>TOTAL</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b>	VERMONT KIDNEY ASSOCIATION GRANT.							
Project Manager: DAVE PELLETIER 828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,998,200	0	0	3,499,550	3,499,550	3,499,550	3,499,550	0
	<b>TOTAL</b>	<b>13,998,200</b>	<b>0</b>	<b>0</b>	<b>3,499,550</b>	<b>3,499,550</b>	<b>3,499,550</b>	<b>3,499,550</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b>	OPERATING ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES.							
Project Manager: DAVE PELLETIER 802-828-2828	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,853,000	0	0	463,250	463,250	463,250	463,250	0
	TOTAL	1,853,000	0	0	463,250	463,250	463,250	463,250	0
	<b>Description:</b>	CAPITAL ASSISTANCE FOR ELDERLY AND AND PERSONS WITH DISABILITIES.							
	<b>Comments:</b>								
PUBLIC TRANSIT STATEWIDE  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	20,283,616	0	0	5,070,904	5,070,904	5,070,904	5,070,904	0
	TOTAL	20,283,616	0	0	5,070,904	5,070,904	5,070,904	5,070,904	0
	<b>Description:</b>	STATE PUBLIC TRANSPORTATION FUNDS.							
	<b>Comments:</b>								
PUBLIC TRANSIT STATEWIDE  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,351,869	0	546,237	451,408	451,408	451,408	451,408	0
	TOTAL	2,351,869	0	546,237	451,408	451,408	451,408	451,408	0
	<b>Description:</b>	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,850,000	0	1,850,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	TOTAL	7,850,000	0	1,850,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	<b>Description:</b>	PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING).							
	<b>Comments:</b>								
PUBLIC TRANSIT STATEWIDE  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	362,572	0	0	90,643	90,643	90,643	90,643	90,643
	TOTAL	362,572	0	0	90,643	90,643	90,643	90,643	90,643
	<b>Description:</b>	RURAL TECHNICAL ASSISTANCE PROGRAM.							
	<b>Comments:</b>								
PUBLIC TRANSIT STATEWIDE  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,433,176	0	429,600	500,894	500,894	500,894	500,894	500,894
	TOTAL	2,433,176	0	429,600	500,894	500,894	500,894	500,894	500,894
	<b>Description:</b>	WELFARE TO WORK - JOB ACCESS AND REVERSE COMMUTE.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT STATEWIDE FT86X001</b>  Route: ARRA PROGRAM  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,000,000	0	0	2,000,000	0	0	0	0
	<b>TOTAL</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PUBLIC TRANSIT ARRA CAPITAL.							
	<b>Comments:</b>								
<b>PUBLIC TRANSIT STATEWIDE STPG GOVT ( )</b>  Route: ZZ  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,250,000	0	450,000	450,000	450,000	450,000	450,000	450,000
	<b>TOTAL</b>	<b>2,250,000</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>
	<b>Description:</b>	PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS (GO VERMONT).							
	<b>Comments:</b>								
<b>PUBLIC TRANSIT STATEWIDE CAPITAL</b>  Route: PUBLIC TRANSIT  Project Manager: DAVE PELLETIER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	21,147,815	0	4,565,331	4,145,621	4,145,621	4,145,621	4,145,621	4,145,621
	<b>TOTAL</b>	<b>21,147,815</b>	<b>0</b>	<b>4,565,331</b>	<b>4,145,621</b>	<b>4,145,621</b>	<b>4,145,621</b>	<b>4,145,621</b>	<b>4,145,621</b>
	<b>Description:</b>	PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC.							
	<b>Comments:</b>								

## AVIATION

### FY 2011 AS PASSED - TRANSPORTATION PROGRAM

7/28/2010 8:13														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	SCORE
AIR OPERATIONS														
BERLIN	PHASE 1 - PARALLEL TAXIWAY/TERMINAL APRON	AIR 04-3216				3,500,000	3,500,000			3,500,000		3,500,000	1	628
BERLIN	CAP HQ - SITE PREP/DESIGN/PERMITTING	AIR 04-3211					0					0	6	502
BERLIN	SRE - LOADER/BLOWER		350,000				350,000	35,000	315,000			350,000	19	380
CLARENDON	RUTLAND RSA W/AIRPORT ROAD RELOCATION	AIR 04-3213		200,000			200,000	20,000	180,000			200,000	15	437
CLARENDON	OBSTRUCTION MITIGATION					50,000	50,000	5,000	45,000			50,000	5	527
COVENTRY	RUNWAY EXTENSION PERMITTING	AIR 04-3217		100,000			100,000	100,000				100,000	3	558
HIGHGATE	LIGHT SPORT AIRCRAFT STRIP	AIR 04-3197				50,000	50,000	50,000				50,000	9	470
MIDDLEBURY	RSA W/TAXIWAY AND RUNWAY EXTENSION	AIR 04-3212		200,000			200,000	20,000	180,000			200,000	8	480
MIDDLEBURY	SECURITY PERIMETER FENCING					200,000	200,000	20,000	180,000			200,000	11	468
MIDDLEBURY	SNOW REMOVAL EQUIPMENT BUILDING					100,000	100,000	10,000	90,000			100,000	12	468
MORRISTOWN	EASEMENT ACQUISITION FOR OBSTRUCTION REMOVAL	AIR 04-3174			250,000		250,000	25,000	225,000			250,000	13	454
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM				4,050,000	10,850,000	14,900,000	447,000	14,155,000		298,000	14,900,000	N/A	N/A
SPRINGFIELD	SRE - BLOWER					60,000	60,000	6,000	54,000			60,000	18	382
SPRINGFIELD	BEACON TOWER REPLACEMENT			150,000		250,000	400,000	40,000	360,000			400,000	7	492
SPRINGFIELD	SECURITY PERIMETER FENCING					50,000	50,000	5,000	45,000			50,000	16	422
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		1,336,042				1,336,042	1,336,042				1,336,042	N/A	N/A
STATEWIDE	MAINTENANCE AT STATE AIRPORTS		500,000				500,000	500,000				500,000	N/A	N/A
STATEWIDE	LPV - GPS APPROACH IMPROVEMENTS					150,000	150,000	15,000	135,000			150,000	10	470
STATEWIDE	CIP AND AIRPORTIQ INTEGRATION			80,000			80,000	8,000	72,000			80,000	4	538
STATEWIDE	SECURITY CAMERA SYSTEM					100,000	100,000	10,000	90,000			100,000	17	404
STATEWIDE	STATEWIDE PAVEMENT MAINTENANCE & LINE STRIPING	AIR 04-3202				50,000	50,000	5,000	45,000			50,000	14	438
STATEWIDE	STORMWATER PERMITTING UPDATES					50,000	50,000	5,000	45,000			50,000	2	618
STATEWIDE	DEVELOPMENT AND EVALUATION			275,000			275,000	50,000	225,000			275,000	N/A	N/A
STATEWIDE	GRANT TO CIVIL AIR PATROL		60,000				60,000	60,000				60,000	N/A	N/A
STATEWIDE	FACILITY IMPROVEMENTS	AIR 04-3095				263,600	263,600	263,600				263,600	N/A	N/A
<b>TOTAL AVIATION PROGRAM</b>			2,246,042	1,005,000	4,300,000	15,723,600	23,274,642	3,035,642	16,441,000	3,500,000	298,000	23,274,642		
<b>TOTAL AVIATION APPROPRIATION</b>								<b>3,035,642</b>	<b>16,441,000</b>	<b>3,500,000</b>		<b>22,976,642</b>		
<b>NOTE: LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.</b>														

# AVIATION

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	1,005,000	1,065,000	575,000	375,000
ROW	4,300,000	5,450,000	5,200,000	5,600,000
CONST	15,723,600	9,875,000	7,400,000	11,500,000
OTHER	2,246,042	1,896,042	1,896,042	1,896,042
TOTAL	<b>23,274,642</b>	<b>18,286,042</b>	<b>15,071,042</b>	<b>19,371,042</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>AVIATION</b> <b>BERLIN</b> Route: E.F.KNAPP AIRPORT  Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	350,000	0	0	350,000	0	0	0	0	
	TOTAL	350,000	0	0	350,000	0	0	0	0	
	<b>Description:</b>	PURCHASE SNOW REMOVAL EQUIPMENT - LOADED AND BLOWER.								
	<b>Comments:</b>	REPLACING OLDER DISTRICT EQUIPMENT WITH FAA FUNDED EQUIPMENT DEDICATED TO EXCLUSIVE AIRPORT USE.								
<b>AVIATION</b> <b>BERLIN</b> <b>AIR 04-3216</b> Route: E.F.KNAPP AIRPORT  Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,508,809	0	3,008,809	3,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,508,809	0	3,008,809	3,500,000	0	0	0	0	
	<b>Description:</b>	CONSTRUCTION OF THE FULL LENGTH PARALLEL TAXIWAY FOR RUNWAY 17/35; RECONSTRUCTION OF RUNWAY 5/23, AND TERMINAL APRON AREA EXPANSION.								
	<b>Comments:</b>	ARRA PROJECT. SAFETY RATING CHANGES FROM POOR TO EXCELLENT.								
<b>AVIATION</b> <b>CLARENDON</b> Route: RUTLAND AIRPORT  Project Manager: ROGER BARRY 802-828-2587	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	77,500	0	77,500	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	77,500	0	77,500	0	0	0	0	0	
	<b>Description:</b>	RUTLAND STATE HANGAR FIT UP FOR MAINTENANCE OF CAPE AIR AND WIGGINS AIRCRAFT.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>CLARENDON</b>  Route: RUTLAND AIRPORT  Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	50,000	0	0	0	0
	<b>Description:</b>	RUNWAY 1/19 PRIMARY SURFACE OBSTRUCTION CLEARANCE.							
<b>Comments:</b>	SAFETY RATING CHANGES FROM FAIR TO GOOD.								
<b>AVIATION</b> <b>CLARENDON</b> <b>AIR 04-3213</b>  Route: RUTLAND AIRPORT  Project Manager: JASON OWEN 802-828-5752	PE	450,000	0	0	200,000	200,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	0	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,450,000	0	0	200,000	200,000	50,000	5,000,000	0
	<b>Description:</b>	RUNWAY SAFETY AREA (RSA) WITH AIRPORT ROAD RELOCATION.							
<b>Comments:</b>	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
<b>AVIATION</b> <b>COVENTRY</b> <b>AIR 04-3215</b>  Route: NEWPORT AIRPORT  Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	500,000	0	0	0	0	0
	<b>Description:</b>	SECURITY PERIMETER FENCE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>COVENTRY</b> <b>AIR 04-3217</b>  Route: NEWPORT AIRPORT  Project Manager: JASON OWEN 802-828-5752	PE	250,000	0	0	100,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,250,000	0	0	100,000	150,000	3,000,000	0	0
	<b>Description:</b>	RUNWAY EXTENSION DESIGN AND PERMITTING.							
<b>Comments:</b>	CAPACITY RATING CHANGES FROM FAIR TO EXCELLENT.								
<b>AVIATION</b> <b>HIGHGATE</b>  Route: FRANKLIN AIRPORT  Project Manager: ROGER BARRY 802-828-2587	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	0	150,000	150,000	150,000	0
	<b>Description:</b>	PERMITTING AND CONSTRUCTION OF NESTED T-HANGARS.							
<b>Comments:</b>									
<b>AVIATION</b> <b>HIGHGATE</b> <b>AIR 04-3197</b>  Route: FRANKLIN AIRPORT  Project Manager: ROGER BARRY 802-828-2587	PE	69,452	69,452	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	445,620	95,620	0	50,000	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,072	165,072	0	50,000	150,000	150,000	0	0
	<b>Description:</b>	TURF STRIP RELOCATION/ULTRALIGHT STRIP CONSTRUCTION.							
<b>Comments:</b>	SAFETY GOES FROM POOR TO GOOD. NEW STRIP WILL RESOLVE A LONGSTANDING SAFETY ISSUE WITH THE ULTRALIGHT GRASS STRIP CONFLICTING WITH THE TRAFFIC PATTERN FOR THE MAIN RUNWAY.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>LYNDON</b> <b>AIR 04-3191</b>  Route: CALEDONIA AIRPORT  Project Manager: JASON OWEN 802-828-5752	PE	312,362	212,362	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	812,362	212,362	100,000	0	500,000	0	0	0
	<b>Description:</b>	PROJECT IS FOR DESIGN AND CONSTRUCTION OF HAZARD BEACONS AND OBSTRUCTION LIGHTS AT THE CALEDONIA COUNTY STATE AIRPORT IN LYNDON.							
<b>Comments:</b>	PROVIDES OBSTRUCTION LIGHTING FOR TERRAIN NEAR AIRPORT.								
<b>AVIATION</b> <b>MIDDLEBURY</b>  Route: MIDDLEBURY AIRPORT  Project Manager: ROGER BARRY 802-828-2587	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	225,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	250,000	100,000	0	0	0	0
	<b>Description:</b>	SNOW REMOVAL EQUIPMENT BUILDING.							
<b>Comments:</b>	FACILITIES GOES FROM POOR TO EXCELLENT. BUILDING WILL HOUSE RECENTLY ACQUIRED FAA-FUNDED EQUIPMENT.								
<b>AVIATION</b> <b>MIDDLEBURY</b>  Route: MIDDLEBURY AIRPORT  Project Manager: ROGER BARRY 802-828-2587	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	200,000	0	0	0	0
	<b>Description:</b>	SECURITY PERIMETER FENCE.							
<b>Comments:</b>	FACILITIES SECURITY RATING CHANGES FROM POOR TO FAIR.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>MIDDLEBURY</b> <b>AIR 04-3212</b>  Route: MIDDLEBURY AIRPORT  Project Manager: JASON OWEN 802-828-5752	PE	722,276	172,276	100,000	200,000	100,000	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	0	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,722,276</b>	<b>172,276</b>	<b>100,000</b>	<b>200,000</b>	<b>100,000</b>	<b>150,000</b>	<b>2,000,000</b>	<b>0</b>
	<b>Description:</b>	RUNWAY AND TAXIWAY EXTENSION WITH RUNWAY SAFETY AREA.							
	<b>Comments:</b>	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.							
<b>AVIATION</b> <b>MORRISTOWN</b> <b>AIR 04-3174</b>  Route: MORRISVILLE AIRPORT  Project Manager: SCOTT FORTNEY 802-828-5753	PE	456,531	256,531	0	0	0	100,000	100,000	0
	ROW	846,841	96,841	250,000	250,000	250,000	0	0	0
	CONST	3,425,000	0	0	0	425,000	0	0	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,728,372</b>	<b>353,372</b>	<b>250,000</b>	<b>250,000</b>	<b>675,000</b>	<b>100,000</b>	<b>100,000</b>	<b>3,000,000</b>
	<b>Description:</b>	ACQUIRE AVIGATION EASEMENTS IN THE APPROACH AND TRANSITIONAL AREAS TO RUNWAY 01 TO COMPLY WITH FAA PART 77 REQUIREMENTS.							
	<b>Comments:</b>	SAFETY-APPROACHES RATING CHANGES FROM VERY POOR TO EXCELLENT.							
<b>AVIATION</b> <b>MORRISTOWN</b> <b>AIR 04-3214</b>  Route: MORRISVILLE AIRPORT  Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	325,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>325,000</b>	<b>0</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SNOW REMOVAL EQUIPMENT - LOADER, BLOWER, AND PLOW BLADES.							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>SOUTH BURLINGTON</b>  Route: BURLINGTON AIRPORT  Project Manager: JASON OWEN 802-828-5752	PE	300,000	0	0	0	300,000	0	0	0
	ROW	20,050,000	0	0	4,050,000	5,200,000	5,200,000	5,600,000	0
	CONST	26,850,000	0	0	10,850,000	8,250,000	3,750,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	47,200,000	0	0	14,900,000	13,750,000	8,950,000	9,600,000	0
	<b>Description:</b>	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: RUNWAY 15/33 OVERLAY AND GROOVING; LAND ACQUISITION FOR NOISE; AND TAXIWAY "C" CONSTRUCTION.							
<b>Comments:</b>									
<b>AVIATION</b> <b>SPRINGFIELD</b>  Route: HARTNESS AIRPORT  Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000	0	0	60,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,000	0	0	60,000	0	0	0	0
	<b>Description:</b>	ACQUISITION OF SNOW REMOVAL EQUIPMENT (BLOWER).							
<b>Comments:</b>	REPLACING OLDER DISTRICT EQUIPMENT WITH FAA-FUNDED EQUIPMENT DEDICATED TO EXCLUSIVE AIRPORT USE.								
<b>AVIATION</b> <b>SPRINGFIELD</b>  Route: HARTNESS AIRPORT  Project Manager: JASON OWEN 802-828-5752	PE	150,000	0	0	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	400,000	0	0	0	0
	<b>Description:</b>	HAZARD BEACON TOWER REPLACEMENT WITH SOLAR POWER UPGRADE.							
<b>Comments:</b>	NAV AIDS - FAIR TO EXCELLENT. WILL ELIMINATE NEED FOR COSTLY POWER LINE MAINTENANCE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>AVIATION</b> <b>SPRINGFIELD</b>  Route: HARTNESS AIRPORT  Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	50,000	0	0	50,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	50,000	0	0	50,000	0	0	0	0	
	<b>Description:</b>	SECURITY PERIMETER FENCE AT THE HARTNESS AIRPORT IN SPRINGFIELD.								
<b>Comments:</b>	FACILITIES SECURITY RATING CHANGES FROM POOR TO FAIR.									
<b>AVIATION</b> <b>STATEWIDE</b>  Route: AVIATION ADMIN.  Project Manager: RICH TURNER 802-828-2833	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	5,344,168	0	0	1,336,042	1,336,042	1,336,042	1,336,042	1,336,042	0
	TOTAL	5,344,168	0	0	1,336,042	1,336,042	1,336,042	1,336,042	1,336,042	0
	<b>Description:</b>	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
<b>Comments:</b>										
<b>AVIATION</b> <b>STATEWIDE</b>  Route: FUTURE PROJ. D&E  Project Manager: SCOTT FORTNEY 802-828-5753	PE	1,100,000	0	0	275,000	275,000	275,000	275,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,100,000	0	0	275,000	275,000	275,000	275,000	0	
	<b>Description:</b>	DEVELOPMENT AND EVALUATES PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.								
<b>Comments:</b>	PROJECTS TO BE DETERMINED BY AIRPORT LAYOUT PLAN UPDATES AND UPGRADE OF THE AIRPORT IQ PROGRAM THAT WILL REFLECT THE AIRPORT SYSTEM & POLICY PLAN PRIORITIES.									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>AVIATION STATEWIDE</b>  Route: VARIOUS AIRPORTS  Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	<b>Description:</b>	STATEWIDE SECURITY CAMERAS							
<b>Comments:</b>	SEEKING HOMELAND SECURITY GRANT.								
<b>AVIATION STATEWIDE</b>  Route: VARIOUS AIRPORTS  Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	50,000	0	0	0	0
	<b>Description:</b>	CONSULTANT SERVICES TO PERFORM STORMWATER POLLUTION PREVENTION PLAN (SWPPP) UPDATES FOR NINE STATE AIRPORTS, IN ORDER TO MAINTAIN COMPLIANCE UNDER THE FEDERAL AND STATE MULTI-SECTOR GENERAL PERMIT (MSGP).							
<b>Comments:</b>	NPDES REQUIREMENT TO BRING STATEWIDE AIRPORTS INTO COMPLIANCE WITH FEDERAL/STATE RULES.								
<b>AVIATION STATEWIDE</b>  Route: VARIOUS AIRPORTS  Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	TOTAL	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	<b>Description:</b>	STATEWIDE AIRPORT MAINTENANCE.							
<b>Comments:</b>	TRANSFER OF AIRPORT MAINTENANCE RESPONSIBILITIES FROM DISTRICTS TO AVIATION PROGRAM.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>AVIATION STATEWIDE</b>  Route: VARIOUS AIRPORTS  Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	200,000	0	0	150,000	50,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	200,000	0	0	150,000	50,000	0	0	0	
	<b>Description:</b>	LPV-GPS APPROACH IMPROVEMENTS.								
	<b>Comments:</b>									
<b>AVIATION STATEWIDE</b>  Route: VARIOUS AIRPORTS  Project Manager: SCOTT FORTNEY 802-828-5753	PE	120,000	0	0	80,000	40,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	120,000	0	0	80,000	40,000	0	0	0	
	<b>Description:</b>	CAPITAL IMPROVEMENT PROGRAM (CIP) AND AIRPORT IQ SYSTEM INTEGRATION TO REFLECT PROJECT SCORING AND PRIORITY RANKINGS WITH UPDATED STATE SYSTEM PLAN.								
	<b>Comments:</b>									
<b>AVIATION STATEWIDE AIR 04-3095</b>  Route: CIVIL AIR PATROL  Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	240,000	0	0	60,000	60,000	60,000	60,000	60,000	
	TOTAL	240,000	0	0	60,000	60,000	60,000	60,000	60,000	
	<b>Description:</b>	CIVIL AIR PATROL (CAP) GRANT.								
	<b>Comments:</b>	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGH CAP MOU.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>AVIATION</b> <b>STATEWIDE</b> <b>AIR 04-3144</b>  Route: STATE AIRPORTS  Project Manager: ROGER BARRY 802-828-2587	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,163,600	0	0	263,600	300,000	300,000	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,163,600	0	0	263,600	300,000	300,000	300,000	0	
	<b>Description:</b>	FACILITIES IMPROVEMENTS.								
	<b>Comments:</b>	FACILITIES IMPROVEMENTS ARE THOSE PROJECTS THAT ARE UNDER \$50,000 FOR THE REPLACEMENT OF EXISTING INFRASTRUCTURE, BUILDINGS, OR EQUIPMENT; AND UNSCHEDULED EMERGENCY REPAIRS.								
	<b>AVIATION</b> <b>STATEWIDE</b> <b>AIR 04-3202</b>  Route: VARIOUS AIRPORTS  Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
CONST		308,001	108,001	0	50,000	50,000	50,000	50,000	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		308,001	108,001	0	50,000	50,000	50,000	50,000	0	
<b>Description:</b>		PAVEMENT MAINTENANCE AND LINE STRIPING.								
<b>Comments:</b>		PAVEMENT RATING MAINTAINED AT GOOD.								

**AVIATION - CAPITAL PROGRAM  
SFY 2011 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Description</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Bennington - W.H. Morse Airport	Jason Owen	Runway Reconstruction	100,000	0	0	100,000	90,000	10,000	0
Coventry - Newport Airport	Roger Barry	Terminal Building	25,000	0	0	25,000	0	25,000	0
Statewide - Various Airports	Rich Turner	Economic Impact Study	100,000	0	0	100,000	90,000	10,000	0
Statewide - Various Airports	Rich Turner	Regional GA Plan	50,000	0	0	50,000	45,000	5,000	0
<b>Totals:</b>			275,000	0	0	275,000	225,000	50,000	0

## AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY10 -FY15. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://airports.vermont.gov/ACFP.htm>

**RAIL**  
**FY 2011 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Eamark

7/28/2010 8:13	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL
<b>Clarendon and Pittsford:</b>														
	RUTLAND-FAIR HAVEN	PASSENGER RAIL TIME IMPROVEMENTS - ETHAN ALLEN			120,000		1,043,551	1,163,551	290,888		581,776		290,888	1,163,551
<b>Green Mountain Railroad:</b>														
	CHESTER	GMRC BRIDGE #114	STP GMRC(4)		10,000		185,000	195,000	39,000		156,000			195,000
	CHESTER	GMRC BRIDGE #121	STP GMRC(5)		10,000		240,000	250,000	50,000		200,000			250,000
	CLARENDON	GMRC BRIDGE #153 BEARINGS	STP GMRC(7)		10,000		220,000	230,000	46,000		184,000			230,000
	ROCKINGHAM	BRIDGE PROJECT BR#108 (PARKER HILL ROAD)	STP GMRC(1)			69,000	600,000	669,000	13,800	120,000	535,200			669,000
	ROCKINGHAM	BRIDGE #107 EROSION PROTECTION	STP GMRC(16)				350,000	350,000	70,000		280,000			350,000
	ROCKINGHAM	BRIDGE #107 BEARINGS	STP GMRC(9)				625,000	625,000		125,000	500,000			625,000
	WALLINGFORD	GMRC BRIDGE #145 BEARINGS	STP GMRC(8)		10,000		325,000	335,000	67,000		268,000			335,000
<b>New England Central Railroad</b>														
	WATERBURY	DEMERRIT PLACE CROSSING REHABILITATION			35,000	15,000	350,000	400,000	40,000		360,000			400,000
<b>Vermont Railway:</b>														
	CLARENDON	VTR BRIDGE #95	WCRS(10)		10,000	20,000	670,000	700,000	6,000	134,000	560,000			700,000
	DORSET	VTR BRIDGE #79	WCRS(8)				370,000	370,000	74,000		296,000			370,000
	FERRISBURGH	LITTLE CHICAGO ROAD CROSSING REHABILITATION	RAIL 5306(1)		50,000		200,000	250,000	50,000		200,000			250,000
	MIDDLEBURY	MIDDLEBURY SPUR	ST SPUR(2)		400,000			400,000		80,000	320,000			400,000
	MIDDLEBURY	VTR 8 BRIDGE 239 - ABUTMENTS	WCRS(9)		50,000		400,000	450,000	90,000		360,000			450,000
	MIDDLEBURY	VTR BRIDGE 236 SLAB	WCRS( )		10,000		235,000	245,000	49,000		196,000			245,000
	NEW HAVEN	US 7 CROSSING REHABILITATION	RAIL 5307(16)				530,600	530,600	106,120		424,480			530,600
	PITTSFORD	VTR BRIDGE #219 REPLACEMENT	HPP ABRB(9)		50,000	100,000	2,500,000	2,650,000	30,000	500,000	2,120,000			2,650,000
	PITTSFORD	VTR BRIDGE #215 REPLACEMENT	HPP ABRB(8)				125,000	125,000	25,000		100,000			125,000
	PROCTOR-MIDDLEBURY	INSTALL 12 MILES CWR	WCRS(17)				500,000	500,000	100,000		400,000			500,000
	RUTLAND CITY	REHAB CENTER RUTLAND CROSSING	RAIL 5307(15)				50,000	50,000	10,000		40,000			50,000
	SHAFTSBURY	REPLACE STONE ARCH	FRA RAIL		225,000	100,000	75,000	400,000	80,000		320,000			400,000
	SHELBURNE - BURLINGTON	QUIET ZONE CROSSING MAINTENANCE		175,000				175,000	175,000					175,000
	SUNDERLAND	VTR BRIDGE 63	WCRS( )		80,000		750,000	830,000	16,000	150,000	664,000			830,000
<b>Washington County RR-Barre-Mtplr:</b>														
	BARRE-BERLIN-MONTPELIER	LEASE, SUBSIDY & INFRASTRUCTURE REPAIR	04-9038	260,000				260,000	260,000					260,000
	BARRE-BERLIN-MONTPELIER	BRIDGE MAINTENANCE			100,000		600,000	700,000	400,000	300,000				700,000



# RAIL

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	3,066,100	1,575,000	1,300,000	1,275,000
ROW	304,000	300,000	500,000	100,000
CONST	41,005,997	23,171,546	13,480,500	12,100,000
OTHER	8,035,561	7,565,000	8,115,000	8,665,000
TOTAL	<b>52,411,658</b>	<b>32,611,546</b>	<b>23,395,500</b>	<b>22,140,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
RAIL ALBANY-BENNINGTON-RUTLAND  Route:  Project Manager: JOE FLYNN 828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	0	1,000,000	0	0	0	0
	TOTAL	1,000,000	0	0	1,000,000	0	0	0	0
	Description:	BI-STATE INTERCITY RAIL CORRIDOR TRACK 3 PLANNING.							
Comments:	HIGH SPEED INTERCITY PASSENGER RAIL (HSIPR) GRANT.								
RAIL AMTRAK "VERMONT"  Route: NEW ENGLAND CENTRAL  Project Manager: JOE FLYNN 828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000,000	0	15,739,108	26,231,846	8,029,046	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000,000	0	15,739,108	26,231,846	8,029,046	0	0	0
	Description:	TRACK 1 IMPROVEMENTS.							
Comments:	HIGH SPEED INTERCITY PASSENGER RAIL (HSIPR) GRANT.								
RAIL BARNET STRB(36)  Route: CONN RIVER MAIN LINE  Project Manager: DOUG ZORZI 802-828-5764	PE	300,000	197,763	102,237	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	197,763	102,237	200,000	0	0	0	0
	Description:	REPLACEMENT OF TRUSS BR535 ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN BARNET.							
Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>BARRE-BERLIN-MONTPELIER</b>  Route: WASHINGTON CO. RR  Project Manager: J. B. MCCARTHY 802-828-3876	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,100,000	0	0	600,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
	<b>Description:</b>	EVALUATION, MAINTENANCE AND REHABILITATION OF BRIDGES ALONG THE WASHINGTON COUNTY RR IN BARRE, BERLIN AND MONTPELIER.							
<b>Comments:</b>									
<b>RAIL</b> <b>BARRE-BERLIN-MONTPELIER</b> <b>04-9038</b>  Route: WASHINGTON CO. RR  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,859,909	819,909	0	260,000	260,000	260,000	260,000	0
	<b>TOTAL</b>	<b>1,859,909</b>	<b>819,909</b>	<b>0</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>0</b>
	<b>Description:</b>	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.							
<b>Comments:</b>									
<b>RAIL</b> <b>CHESTER</b> <b>STP GMRC(4)</b>  Route: GREEN MTN RR CORP  Project Manager: DOUG ZORZI 802-828-5764	PE	10,136	136	0	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	185,000	0	0	185,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>195,136</b>	<b>136</b>	<b>0</b>	<b>195,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BEARINGS AND REHABILITATION OF BEARING SEATS, FOR BRIDGE NO. 114 ON THE GREEN MOUNTAIN RR IN CHESTER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>CHESTER</b> <b>STP GMRC(5)</b>  Route: GREEN MTN RR CORP  Project Manager: DOUG ZORZI 802-828-5764	PE	10,136	136	0	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	240,000	0	0	240,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>250,136</b>	<b>136</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BEARINGS AND REHABILITATION OF BEARING SEATS, FOR BRIDGE NO. 121 ON THE GREEN MOUNTAIN RR IN CHESTER.							
<b>Comments:</b>									
<b>RAIL</b> <b>CLARENDON</b> <b>GMRC(7)</b>  Route: GREEN MTN RR CORP  Project Manager: DOUG ZORZI 802-828-5764	PE	10,000	0	0	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	220,000	0	0	220,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR153 ON THE GREEN MOUNTAIN RAILROAD IN CLARENDON, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, AND RELATED CONCRETE AND MASONRY REPAIRS.							
<b>Comments:</b>									
<b>RAIL</b> <b>CLARENDON</b> <b>WCRS(10)</b>  Route: VT RAILWAY, INC.  Project Manager: DOUG ZORZI 802-828-5764	PE	64,530	36,541	17,989	10,000	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	670,000	0	0	670,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>754,530</b>	<b>36,541</b>	<b>17,989</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SCOPING FOR IMPROVEMENTS TO BR95 ON THE VERMONT RAILWAY IN CLARENDON.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>COVENTRY</b> <b>STRB(42)</b>  Route: CONN RIVER MAIN LINE  Project Manager: DOUG ZORZI 802-828-5764	PE	625,000	108,073	141,927	350,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	1,500,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,125,000	108,073	141,927	350,000	1,525,000	1,000,000	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BR561 AND 562.							
<b>Comments:</b>									
<b>RAIL</b> <b>DORSET</b> <b>WCRS(8)</b>  Route: VT RAILWAY, INC.  Project Manager: DOUG ZORZI 802-828-5764	PE	80,000	38,824	41,176	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	370,000	0	0	370,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	38,824	41,176	370,000	0	0	0	0
	<b>Description:</b>	SCOPING FOR STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 79 ON THE VERMONT RAILWAY IN DORSET.							
<b>Comments:</b>									
<b>RAIL</b> <b>FERRISBURGH</b> <b>RAIL 5306(1)</b>  Route: VT RAILWAY, INC  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	250,000	0	0	0	0
	<b>Description:</b>	RECONSTRUCTION OF THE VERMONT RWY/LITTLE CHICAGO ROAD (TH5) GRADE CROSSING IN FERRISBURGH.							
<b>Comments:</b>	FEDERAL RAILWAY ADMINISTRATION (FRA) PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
RAIL MIDDLEBURY ST SPUR(2)	PE	2,141,266	1,341,266	0	400,000	300,000	50,000	25,000	25,000
	ROW	1,000,000	0	0	0	300,000	500,000	100,000	100,000
	CONST	30,000,000	0	0	0	4,000,000	10,000,000	10,000,000	6,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,141,266	1,341,266	0	400,000	4,600,000	10,550,000	10,125,000	6,125,000
Route: MIDDLEBURY SPUR	<b>Description:</b>	INITIATION OF FINAL DESIGN AND PERMITTING FOR A RAIL SPUR TO TRANSPORT LARGE LARGE AMOUNTS OF INDUSTRIAL MATERIALS BETWEEN MIDDLEBURY AND THE HAMLET OF FLORENCE IN PITTSFORD.							
Project Manager:	<b>Comments:</b>	CONSTRUCTION ESTIMATE INCULDES BRIDGES AND TRACK/ROADBED WORK. THE PROJECT IS BEING EVALUATED AS A CANDIDATE FOR PUBLIC/PRIVATE PARTNERSHIP, WHICH WOULD AFFECT THE FUNDING PROFILE.							
RAIL MIDDLEBURY WCRS( )	PE	10,000	0	0	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	235,000	0	0	235,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	245,000	0	0	245,000	0	0	0	0
Route: VT RAILWAY, INC	<b>Description:</b>	REHABILITATION OF BR236 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPAIR OF SUPERSTRUCTURE AND SUBSTRUCTURE.							
Project Manager: DOUG ZORZI 802-828-5764	<b>Comments:</b>								
RAIL MIDDLEBURY WCRS(9)	PE	95,000	32,639	12,361	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	495,000	32,639	12,361	450,000	0	0	0	0
Route: VT RAILWAY, INC.	<b>Description:</b>	SCOPING FOR STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 239 ON THE VERMONT RAILWAY IN MIDDLEBURY.							
Project Manager: DOUG ZORZI 802-828-5764	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>NEW HAVEN</b> <b>RAIL 5307(16)</b>  Route: US 7 851-367U  Project Manager: J. B. MCCARTHY 802-828-3876	PE	100,000	53,726	46,274	0	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	860,589	0	329,989	530,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>962,589</b>	<b>53,726</b>	<b>378,263</b>	<b>530,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION OF THE VERMONT RAILWAY GRADE CROSSING ON US7 IN NEW HAVEN JCT.							
<b>Comments:</b>									
<b>RAIL</b> <b>PITTSFORD</b> <b>HPP ABRB(8)</b>  Route: VT RAILWAY, INC.  Project Manager: DOUG ZORZI 802-828-5764	PE	210,309	210,309	0	0	0	0	0	0
	ROW	23,858	23,858	0	0	0	0	0	0
	CONST	1,092,405	0	967,405	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,326,572</b>	<b>234,167</b>	<b>967,405</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT SCOPING FOR REHABILITATION OF BR215 ON THE VERMONT RWY. IN PITTSFORD.							
<b>Comments:</b>									
<b>RAIL</b> <b>PITTSFORD</b> <b>HPP ABRB(9)</b>  Route: VT RAILWAY, INC.  Project Manager: DOUG ZORZI 802-828-5764	PE	707,383	657,383	0	50,000	0	0	0	0
	ROW	103,322	3,322	0	100,000	0	0	0	0
	CONST	5,905,500	0	0	2,500,000	3,000,000	405,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,716,205</b>	<b>660,705</b>	<b>0</b>	<b>2,650,000</b>	<b>3,000,000</b>	<b>405,500</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>PROCTOR-MIDDLEBURY</b> <b>STP WCRS(7)</b>  Route: VT RAILWAY, INC.  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	120,000	0	120,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,942,500	0	3,442,500	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,062,500</b>	<b>0</b>	<b>3,562,500</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALL 13 MILES OF CONTINUOUS WELDED RAIL (CWR) ALONG THE VERMONT RAILWAY: MP 60.0-67.0 (PROCTOR-MIDDLEBURY); MP 82.73-87.73 (SALISBURY-MIDDLEBURY). INCLUDES SWITCH REBUILDS, DRAINAGE, LEDGE REMOVAL AND CROSSING RECONSTRUCTION.							
<b>Comments:</b>									
<b>RAIL</b> <b>ROCKINGHAM</b> <b>STP GMRC(1)</b>  Route: GREEN MTN RR CORP  Project Manager: DOUG ZORZI 802-828-5764	PE	254,229	254,229	0	0	0	0	0	0
	ROW	99,000	0	30,000	69,000	0	0	0	0
	CONST	3,067,500	0	0	600,000	2,467,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,420,729</b>	<b>254,229</b>	<b>30,000</b>	<b>669,000</b>	<b>2,467,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR NEW SUPERSTRUCTURE AND ABUTMENTS, ROW AND CONSTRUCTION, FOR BRIDGE NO. 108 ON THE GREEN MOUNTAIN RAILROAD, OVER TH6 (PARKER HILL RD.) IN ROCKINGHAM.							
<b>Comments:</b>									
<b>RAIL</b> <b>ROCKINGHAM</b> <b>STP GMRC(16)</b>  Route: GREEN MTN RR CORP  Project Manager: DOUG ZORZI 802-828-5764	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,000</b>	<b>0</b>	<b>25,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN COUNTERMEASURES TO STABILIZE PIER FROM LONG-TERM EFFECTS OF RIVER SCOUR, AND SOUTH ABUTMENT WING WALL EMBANKMENT STABILIZATION OF THE RAIL BED.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>ROCKINGHAM</b> <b>STP GMRC(9)</b>  Route: GREEN MTN RR CORP  Project Manager: DOUG ZORZI 802-828-5764	PE	150,000	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	625,000	0	0	625,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>775,000</b>	<b>0</b>	<b>150,000</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	ROCKINGHAM BRIDGE #107 @ MILE POST 5.023 BRIDGE BEARINGS SCOPING REPORT.							
<b>Comments:</b>									
<b>RAIL</b> <b>RUTLAND CITY</b> <b>RAIL 5307(15)</b>  Route: WEST ST. 851-293E  Project Manager: J. B. MCCARTHY 802-828-3876	PE	85,000	58,665	26,335	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	577,976	0	527,976	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>662,976</b>	<b>58,665</b>	<b>554,311</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION OF THE VERMONT RAILWAY GRADE CROSSING ON WEST ST. IN RUTLAND CITY.							
<b>Comments:</b>									
<b>RAIL</b> <b>RUTLAND-FAIR HAVEN</b>  Route: CLP RAILROAD  Project Manager:	PE	120,000	0	0	120,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,043,551	0	0	1,043,551	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,163,551</b>	<b>0</b>	<b>0</b>	<b>1,163,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF APPROXIMATELY 2 MILES OF CONTINUOUS WELDED RAIL (CWR) ALONG THE CLARENDON & PITTSFORD RR BETWEEN FAIR HAVEN AND RUTLAND.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>SHAFTSBURY</b> <b>RAIL 5307(41)</b>  Route: VT RAILWAY, INC.  Project Manager: DOUG ZORZI 802-828-5764	PE	425,000	0	200,000	225,000	0	0	0	0
	ROW	100,000	0	0	100,000	0	0	0	0
	CONST	2,345,000	0	145,000	75,000	2,125,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,870,000</b>	<b>0</b>	<b>345,000</b>	<b>400,000</b>	<b>2,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESTORE HYDRAULIC CAPACITY TO EXISTING CONDITIONS AND STABILIZE THE INLET AND OUTLET EMBANKMENTS, FOR BRIDGE NO. 57.5 ON THE VERMONT RAILWAY IN SHAFTSBURY.							
<b>Comments:</b>	FEDERAL SHARE IS FROM FEDERAL RAILROAD ADMINISTRATION (FRA).								
<b>RAIL</b> <b>SHELBURNE-BURLINGTON</b>  Route: VT RAILWAY, INC.  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	700,000	0	0	175,000	175,000	175,000	175,000	175,000
	<b>TOTAL</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>
	<b>Description:</b>	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.							
<b>Comments:</b>	REQUIRED UNDER 1998 ACCESS AGREEMENT.								
<b>RAIL</b> <b>STATEWIDE</b>  Route: RAIL PASS. SERVICE  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	23,000,000	0	0	5,000,000	5,500,000	6,000,000	6,500,000	6,500,000
	<b>TOTAL</b>	<b>23,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,500,000</b>	<b>6,000,000</b>	<b>6,500,000</b>	<b>6,500,000</b>
	<b>Description:</b>	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.							
<b>Comments:</b>									

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<b>RAIL</b> <b>STATEWIDE</b>  Route: RAILROAD ADMIN.  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,920,561	0	0	920,561	950,000	1,000,000	1,050,000	0
	<b>TOTAL</b>	<b>3,920,561</b>	<b>0</b>	<b>0</b>	<b>920,561</b>	<b>950,000</b>	<b>1,000,000</b>	<b>1,050,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.							
<b>Comments:</b>									
<b>RAIL</b> <b>STATEWIDE</b>  Route: RAILROAD BRIDGES  Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	400,000	0	0	100,000	100,000	100,000	100,000	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
	<b>Description:</b>	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.							
<b>Comments:</b>									
<b>RAIL</b> <b>STATEWIDE</b>  Route: RAILROAD BRIDGES  Project Manager: J. B. MCCARTHY 802-828-3876	PE	4,048,000	0	0	1,048,000	1,000,000	1,000,000	1,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,048,000</b>	<b>0</b>	<b>0</b>	<b>1,048,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
<b>Comments:</b>									

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RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: J. B. MCCARTHY 802-828-3876	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,225,000	0	200,000	200,000	250,000	275,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,225,000	0	200,000	200,000	250,000	275,000	300,000	0
	Description:	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.							
Comments:									
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	0	250,000	250,000	250,000	250,000	0
	TOTAL	1,000,000	0	0	250,000	250,000	250,000	250,000	0
	Description:	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.							
Comments:									
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	525,000	0	125,000	100,000	100,000	100,000	100,000	0
	TOTAL	525,000	0	125,000	100,000	100,000	100,000	100,000	0
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
Comments:									

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RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	Description:	OPERATION LIFESAVER.							
Comments:									
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	50,000	50,000	50,000	50,000	0
	TOTAL	200,000	0	0	50,000	50,000	50,000	50,000	0
	Description:	RAIL PASSENGER MARKETING.							
Comments:									
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	750,000	0	150,000	150,000	150,000	150,000	150,000	0
	TOTAL	750,000	0	150,000	150,000	150,000	150,000	150,000	0
	Description:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>STATEWIDE</b> <b>STP 2030( )</b>  Route: VARIOUS RAILROADS  Project Manager: JENNIFER ROYER 802-828-1118	PE	1,173,416	0	375,316	498,100	100,000	100,000	100,000	0
	ROW	48,750	0	48,750	0	0	0	0	0
	CONST	6,655,000	0	725,000	3,230,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,877,166	0	1,149,066	3,728,100	1,000,000	1,000,000	1,000,000	0
	<b>Description:</b>	RAIL/HIGHWAY CROSSING IMPROVEMENTS.							
<b>Comments:</b>									
<b>RAIL</b> <b>SUNDERLAND</b>  Route: VT RAILWAY, INC.  Project Manager:	PE	80,000	0	0	80,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	830,000	0	0	830,000	0	0	0	0
	<b>Description:</b>	RECONSTRUCTION OF BR63 ON THE VERMONT RAILWAY IN SUNDERLAND.							
<b>Comments:</b>									
<b>RAIL</b> <b>WALLINGFORD</b> <b>GMRC(8)</b>  Route: GREEN MTN RR CORP  Project Manager: DOUG ZORZI 802-828-5764	PE	10,000	0	0	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	0	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	335,000	0	0	335,000	0	0	0	0
	<b>Description:</b>	REHABILITATION OF BR145 ON THE GREEN MOUNTAIN RAILROAD IN EAST WALLINGFORD, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, AND RELATED CONCRETE AND MASONRY REPAIRS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>WATERBURY</b>  Route: NEW ENGLAND CENTRAL  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	35,000	0	0	35,000	0	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	350,000	0	0	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	400,000	0	0	0	0
	<b>Description:</b>	REHABILITATION OF THE DEMERITT PLACE GRADE CROSSING ON THE NEW ENGLAND CENTRAL RAILROAD IN WATERBURY.							
<b>Comments:</b>									
<b>RAIL</b> <b>WHITE RIVER JCT.-NEWPORT</b>  Route: CONN. RIVER LINE  Project Manager: DOUG ZORZI 802-828-5764	PE	200,000	0	50,000	0	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	200,000	400,000	400,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,600,000	0	50,000	200,000	450,000	450,000	450,000	0
	<b>Description:</b>	EVALUATION, MAINTENANCE AND REHABILITATION OF BRIDGES ALONG THE CONNECTICUT RIVER LINE.							
<b>Comments:</b>									

**RAIL - CAPITAL PROGRAM  
SFY 2011 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Description</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Bennington - VT Railway, Inc	Doug Zorzi	Bridge No. 57.5 Hydraulic Cap'y	52,000	25,000	0	77,000	61,600	15,400	0
Cavendish - Green Mtn RR Corp	Doug Zorzi	Bridge No. 130 Scoping	34,000	15,000	0	49,000	39,200	9,800	0
Cavendish - Green Mtn RR Corp	Doug Zorzi	Bridge No. 130 Bearings	45,000	0	0	45,000	36,000	9,000	0
Chester - Green Mtn RR Corp	Doug Zorzi	Bridge No. 119 Scoping	29,000	0	0	29,000	23,200	5,800	0
Clarendon - Green Mtn RR Corp	Doug Zorzi	Bridge No. 152 Scoping	25,000	0	0	25,000	20,000	5,000	0
Clarendon - Green Mtn RR Corp	Doug Zorzi	Bridge No. 153 Scoping	25,000	0	0	25,000	20,000	5,000	0
Coventry - Conn. River Line	Doug Zorzi	Rehab Bridge No. 563	25,000	0	0	25,000	0	25,000	0
Coventry - Conn. River Line	Doug Zorzi	Rehab Bridge No. 565	20,000	0	0	20,000	0	20,000	0
Coventry - Conn. River Line	Doug Zorzi	Rehab Bridge No. 564	20,000	0	0	20,000	0	20,000	0
Lyndon - Conn. River Line	Doug Zorzi	Bridge No. 544 Scoping	20,000	0	0	20,000	0	20,000	0
Middlebury - VT Railway, Inc	JB McCarthy	Improve Vertical Clearances	200,000	35,000	0	235,000	188,000	47,000	0
New Haven - VT Railway, Inc	Doug Zorzi	Rehab Bridge No. 242	35,000	0	0	35,000	28,000	7,000	0
Newbury - Conn. River Line	Doug Zorzi	Rehab Bridge No. 519	23,000	0	0	23,000	0	23,000	0
Rockingham - Green Mtn RR Corp	Doug Zorzi	Bridge No. 111 Scoping	35,000	25,000	0	60,000	48,000	12,000	0
Rockingham - Green Mtn RR Corp	Doug Zorzi	Bridge No. 112 Scoping	25,000	15,000	0	40,000	32,000	8,000	0
Rutland Railyard Relocation	JB McCarthy	Rutland Railyard Relocation	100,000	0	0	100,000	80,000	20,000	0
Rutland-Burlington - VT Railway, Inc	Doug Zorzi	Bridge Scoping	80,000	0	0	80,000	64,000	16,000	0
Ryegate - Conn. River Line	Doug Zorzi	Culvert Rehab.	25,000	15,000	0	40,000	0	40,000	0
Sunderland - VT Railway, Inc	Doug Zorzi	Bridge No. 64 Scoping	35,000	0	0	35,000	28,000	7,000	0
Wallingford - VT Railway, Inc	Doug Zorzi	Rehab Bridge No. 91	30,000	0	0	30,000	0	30,000	0
Wells River - Conn. River Line	Doug Zorzi	Bridge No. 522 Scoping	25,000	10,000	0	35,000	0	35,000	0
<b>Totals:</b>			908,000	140,000	0	1,048,000	668,000	380,000	0

## RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARTON	CONN RIVER MAIN LINE	WCRL(11)	DOUG ZORZI	828-5764	REHAB BR558
BARTON	CONN RIVER MAIN LINE	WCRL(13)	DOUG ZORZI	828-5764	SCOPING FOR BR557
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	DOUG ZORZI	828-5764	REHAB BR516
BURKE	CONN RIVER MAIN LINE	WCRL(14)	DOUG ZORZI	828-5764	SCOPING FOR BR544
CAVENDISH-LUDLOW	GREEN MTN RR CORP	STP GMRC(3)			REPLACE RAIL ON GMRC
COVENTRY	CONN RIVER MAIN LINE	WCRL(10)	DOUG ZORZI	828-5764	REHAB BR566
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	DOUG ZORZI	828-5764	SCOPING FOR BR500
PROCTOR-NEW HAVEN	VT RAILWAY, INC.	STRB37			REHAB RAILROAD BRIDGES
SALISBURY-MIDDLEBURY	VT RAILWAY, INC.				REPLACE RAIL AND TIES
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	DOUG ZORZI	828-5764	BR537 SCOPING

**Agency of Transportation**

**Central Garage**

**Fiscal Year 2011 Appropriation Summary by Major Object**

DeptID: **8110000200**

<b>MAJOR OBJECT</b>	<b>FY09 Actuals</b>	<b>FY10 Appropriated</b>	<b>FY10 Estimated Expenditure</b>	<b>FY11 Appropriated</b>	<b>FY12 Projected</b>	<b>FY13 Projected</b>	<b>FY14 Projected</b>
<b>Personal Services</b>	3,301,198	3,454,724	3,454,724	3,347,147	3,430,826	3,516,596	3,604,511
<b>Operating Expenses</b>	10,224,451	13,393,351	13,393,351	14,130,716	14,483,984	14,846,083	15,217,236
<b>Total</b>	<b>13,525,649</b>	<b>16,848,075</b>	<b>16,848,075</b>	<b>17,477,863</b>	<b>17,914,810</b>	<b>18,362,680</b>	<b>18,821,747</b>
<b>Internal Service Fund</b>	13,525,649	16,848,075	16,848,075	17,477,863	17,914,810	18,362,680	18,821,747
<b>Total</b>	<b>13,525,649</b>	<b>16,848,075</b>	<b>16,848,075</b>	<b>17,477,863</b>	<b>17,914,810</b>	<b>18,362,680</b>	<b>18,821,747</b>

<b>TRANSPORTATION BUILDINGS</b>										<b>COLOR KEY</b>	
<b>FY 2011 AS PASSED - TRANSPORTATION PROGRAM</b>											
										Earmark	
<b>7/28/2010 8:13</b>											
PROJECT NAME	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	LOCAL	TOTAL
<b>BUILDINGS PROJECTS</b>											
BERLIN	COORDINATED USE FACILITY WITH GMTA		100,000		850,000	950,000		190,000	760,000		950,000
COLCHESTER (FORT)	BUILDING RENOVATIONS		45,000		850,000	895,000	895,000				895,000
MENDON	GARAGE RENOVATION				100,000	100,000	100,000				100,000
READING	SALT/SAND SHED		3,000			3,000	3,000				3,000
ROYALTON	ENERGY UPGRADES				35,000	35,000	35,000				35,000
RUTLAND	BACK-UP GENERATOR		1,500			1,500	1,500				1,500
THETFORD	1-BAY ADDITION				140,000	140,000	140,000				140,000
WESTFIELD	1-BAY ADDITION				140,000	140,000	140,000				140,000
WHITE RIVER JECT.	MECHANICS/STOCKROOM ADDITION					-	-				0
STATEWIDE	ABOVE-GROUND STORAGE FUEL TANKS		1,000		160,000	161,000	161,000				161,000
STATEWIDE	MUNICIPAL SEWER CONNECTIONS				42,000	42,000	42,000				42,000
<b>TOTAL TRANSPORTATION BUILDINGS APPROPRIATION</b>		<b>0</b>	<b>150,500</b>	<b>0</b>	<b>2,317,000</b>	<b>2,467,500</b>	<b>1,517,500</b>	<b>190,000</b>	<b>760,000</b>	<b>0</b>	<b>2,467,500</b>

## TRANSPORTATION BUILDING PROGRAM

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	150,500	47,500	72,500	9,000
ROW	0	0	0	0
CONST	2,317,000	2,995,000	2,190,000	1,055,000
OTHER	0	0	0	0
TOTAL	<u>2,467,500</u>	<u>3,042,500</u>	<u>2,262,500</u>	<u>1,064,000</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDING PR ASCUTNEY</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	1,000	0	1,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	209,000	0	209,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	210,000	0	0	0	0	0
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
<b>Comments:</b>									
<b>TRANSPORTATION BUILDING PR BENNINGTON</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	0	2,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,000	0	0	0	102,000	0	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCT NEW GARAGE ROOF.							
<b>Comments:</b>									
<b>TRANSPORTATION BUILDING PR BERLIN</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	1,500	0	0	0	1,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	0	0	35,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,500	0	0	0	36,500	0	0	0
	<b>Description:</b>	DESIGN AND INSTALL BACK-UP GENERATOR OF LAB AND TRAFFIC SHOP BUILDINGS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDING PR BERLIN</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,025,000	0	0	850,000	950,000	225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,125,000	0	0	950,000	950,000	225,000	0	0
	<b>Description:</b>	COORDINATED USE FACILITY (PUBLIC TRANSIT AND VTRANS OPERATIONS).							
<b>Comments:</b>	DEVELOPING OPTIONS FOR A COORDINATED USE FACILITY TO ADDRESS NEED FOR ADDITIONAL VTRANS LAB SPACE, DISTRICT 6 MECHANICS' BAYS, AND PUBLIC TRANSIT FEATURES. UTILIZING FUNDS FROM FEDERAL EARMARK DESIGNATED FOR A "BERLIN COORDINATED USE FACILITY" BETWEEN VTRANS AND GMTA.								
<b>TRANSPORTATION BUILDING PR BERLIN-MIDDLESEX</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,000	0	505,000	0	0	0	0	0
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A 3-BAY ADDITION TO THE EXISTING MIDDLESEX GARAGE, OR RENOVATE THE CENTRAL GARAGE AND/OR THE LAB ANNEX BUILDING IN BERLIN, TO PROVIDE SPACE FOR DISTRICT 6 MECHANICS' WORK.							
<b>Comments:</b>	MIDDLESEX IS THE DESIGNATED MECHANICS' FACILITY FOR DISTRICT 6. SPACE CONSTRAINTS PREVENT THE DISTRICT FROM KEEPING THE PLOW TRUCKS UNDER COVER DUE TO MECHANICS' WORK.								
<b>TRANSPORTATION BUILDING PR BRADFORD</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	3,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	253,000	0	0	0	253,000	0	0	0
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR COLCHESTER "FORT"	PE	155,000	0	38,000	45,000	30,000	30,000	8,000	4,000
	ROW	0	0	0	0	0	0	0	0
	CONST	3,635,000	0	100,000	850,000	820,000	845,000	720,000	300,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,790,000</b>	<b>0</b>	<b>138,000</b>	<b>895,000</b>	<b>850,000</b>	<b>875,000</b>	<b>728,000</b>	<b>304,000</b>
Route: N/A	<b>Description:</b>	DESIGN, PERMIT AND RENOVATE/CONSTRUCT OFFICE, GARAGE, AND STORAGE BUILDINGS. EFFORT FOR FY09 AND FY10 INVOLVES RENOVATING/REPAIRING TWO BRICK BUILDINGS. ONE WILL HOUSE THE CONSTRUCTION DIVISION'S NORTHWEST REGION SOILS LAB. THE OTHER BUILDING WILL PROVIDE OFFICE AND TRAINING SPACE FOR DMV (CDL & MOTORCYCLE).							
Project Manager: ROGER BARRY 828-2603	<b>Comments:</b>								
TRANSPORTATION BUILDING PR EDEN	PE	3,000	0	0	0	3,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	195,000	0	0	0	195,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>198,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: N/A	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Project Manager: ROGER BARRY 828-2603	<b>Comments:</b>								
TRANSPORTATION BUILDING PR IRASBURG	PE	2,500	0	0	0	0	2,500	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>202,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202,500</b>	<b>0</b>	<b>0</b>
Route: N/A	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Project Manager: ROGER BARRY 828-2603	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDING PR LUNENBURG</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	0	0	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
<b>Comments:</b>									
<b>TRANSPORTATION BUILDING PR MENDON</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	2,500	0	2,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	170,000	0	70,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>172,500</b>	<b>0</b>	<b>72,500</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN, PERMIT AND RENOVATE AN EXISTING COLD STORAGE BUILDING TO HOUSE TRAFFIC SHOP AND DISTRICT TRUCKS AND EQUIPMENT FROM RUTLAND AND MENDON GARAGES.							
<b>Comments:</b>									
<b>TRANSPORTATION BUILDING PR MIDDLEBURY</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
<b>Comments:</b>	SHIFTED TO REPLACEMENT SHED (DISTRICT-BUILT, MATERIALS FROM MM POT).								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDING PR MIDDLESEX</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	170,000	0	170,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>175,000</b>	<b>0</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	STATEWIDE TEMPORARY BRIDGE STORAGE BUILDING.							
<b>Comments:</b>									
<b>TRANSPORTATION BUILDING PR MORRISVILLE</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	110,000	0	110,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>115,000</b>	<b>0</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
<b>Comments:</b>									
<b>TRANSPORTATION BUILDING PR NEW HAVEN</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	0	0	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	285,000	0	0	0	0	285,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR ONE ADDITIONAL TRUCK, PLUS ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDING PR NORTH HERO</b>	PE	25,000	0	0	0	0	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>	<b>0</b>	<b>0</b>
	Route: N/A	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.						
Project Manager: ROGER BARRY 828-2603	<b>Comments:</b>								
<b>TRANSPORTATION BUILDING PR READING</b>	PE	3,000	0	0	3,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	170,000	0	0	0	170,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>173,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: N/A	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.						
Project Manager: ROGER BARRY 828-2603	<b>Comments:</b>								
<b>TRANSPORTATION BUILDING PR ROCKINGHAM</b>	PE	5,000	0	0	0	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	0	0	75,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>
	Route: N/A	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.						
Project Manager: ROGER BARRY 828-2603	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDING PR ROYALTON</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	2,000	0	2,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	0	35,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,000	0	2,000	35,000	0	0	0	0
	<b>Description:</b>	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).							
<b>Comments:</b>									
<b>TRANSPORTATION BUILDING PR RUTLAND</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	1,500	0	0	1,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,000	0	0	0	20,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,500	0	0	1,500	20,000	0	0	0
	<b>Description:</b>	DESIGN AND INSTALL BACK-UP GENERATOR.							
<b>Comments:</b>									
<b>TRANSPORTATION BUILDING PR ST. JOHNSBURY</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	0	2,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	40,000	0	0	0	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,000	0	0	0	42,000	0	0	0
	<b>Description:</b>	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>TRANSPORTATION BUILDING PR STATEWIDE</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	92,000	0	50,000	42,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>92,000</b>	<b>0</b>	<b>50,000</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CONSTRUCT SEWER CONNECTION TO MUNICIPAL SYSTEM AT THE NORTH CLARENDON GARAGE.								
<b>Comments:</b>										
<b>TRANSPORTATION BUILDING PR STATEWIDE</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	5,000	0	1,000	1,000	1,000	1,000	1,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	755,000	0	115,000	160,000	160,000	160,000	160,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>760,000</b>	<b>0</b>	<b>116,000</b>	<b>161,000</b>	<b>161,000</b>	<b>161,000</b>	<b>161,000</b>	<b>161,000</b>	<b>0</b>
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICE LIFE.								
<b>Comments:</b>	GENERALLY ANTICIPATE REPLACING 8 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.									
<b>TRANSPORTATION BUILDING PR THETFORD</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	5,000	0	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	140,000	0	0	140,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>145,000</b>	<b>0</b>	<b>5,000</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.								
<b>Comments:</b>										

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDING PR WESTFIELD</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	140,000	0	0	140,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>145,000</b>	<b>0</b>	<b>5,000</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
<b>Comments:</b>									
<b>TRANSPORTATION BUILDING PR WESTFIELD</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	3,000	0	3,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	255,000	0	0	0	255,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>258,000</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>255,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
<b>Comments:</b>									
<b>TRANSPORTATION BUILDING PR WHITE RIVER JCT.</b>  Route: N/A  Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	ADDITION TO GARAGE TO ACCOMMODATE THE STOCKROOM AND MECHANICS' BAYS PROPOSED FOR 2010 AND 2011 BUDGETS. PROJECT IS BEING WITHDRAWN DUE TO CONSIDERATION OF A MORE REGIONALIZED MECHANICS FACILITIES WHICH WILL REQUIRE FEWER MECHANICS' GARAGES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR WILMINGTON	PE	4,000	0	0	0	0	4,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	0	0	0	0	0	175,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>179,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>175,000</b>	<b>0</b>
Route: N/A	<b>Description:</b>	GARAGE RENOVATION (REPAIR CINDER BLOCKS, NEW SIDING, NEW WINDOWS, INSULATION).							
Project Manager: ROGER BARRY 828-2603	<b>Comments:</b>								

## TRANSPORTATION BUILDING PROGRAM CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
CENTRAL GARAGE	N/A		ROGER BARRY	828-2603	NEW HEATING SYSTEM
NEWBURY	N/A		ROGER BARRY	828-2603	REPLACEMENT GARAGE
NORTH FERRISBURGH	N/A		ROGER BARRY	828-2603	DMV WEIGH STATION
STATEWIDE	N/A		ROGER BARRY	828-2603	REGIONAL OFFICES
STATEWIDE	N/A		ROGER BARRY	828-2603	REGIONAL CENTRAL GARAGE FAC.
STATEWIDE	N/A		ROGER BARRY	828-2603	COLD STORAGE BUILDING
STATEWIDE	N/A		ROGER BARRY	828-2603	SALT BRINE BUILDING

**TOWN HIGHWAY BRIDGE PROGRAM**

**FY 2011 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

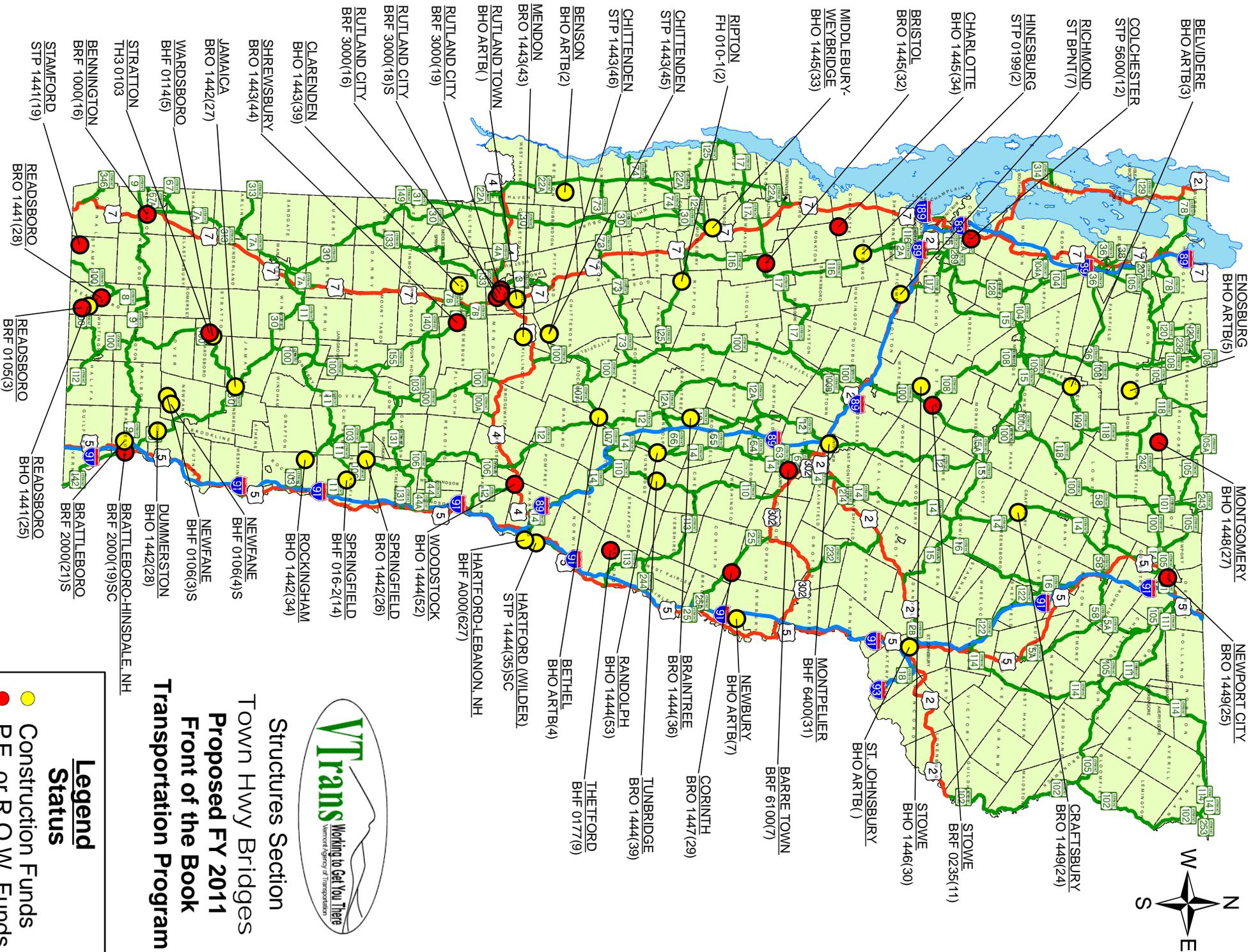
													Earmark		
7/28/2010 8:13	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
	BARRE TOWN	BR11 ON BRIDGE ST. (TH7)	BRF 6100(7)		75,000	56,000		131,000	13,100		104,800		13,100	131,000	36
	BELVIDERE	REHAB BR12 ON TH3	ARTB(3)				75,000	75,000				71,250	3,750	75,000	ARRA
	BENSON	REHAB BR17 ON TH2	ARTB(2)				220,000	220,000				209,000	11,000	220,000	ARRA
	BETHEL	REHAB BR48 ON TH79	ARTB(4)				195,000	195,000				185,250	9,750	195,000	ARRA
	BRAINTREE	REPLACE BR12 ON TH23	BRO 1444(36)				400,000	400,000				360,000	40,000	400,000	2
	BRATTLEBORO	REPLACE BR30 ON TH374	BRF 2000(21)S				282,000	282,000		28,200	225,600		28,200	282,000	UC
	BRATTLEBORO-HINSDALE, NH	REPLACE CONN. RIVER BRIDGE	BRF 2000(19) SC		475,000			475,000		95,000	380,000			475,000	99
	BRISTOL	REPLACE BR31 ON TH5	BRO 1445(32)		80,000			80,000	8,000		64,000		8,000	80,000	6
	CHARLOTTE	REHAB COVERED BR29 ON TH36	BHO 1445(34)		60,128			60,128	12,026		48,102			60,128	20
	CHITTENDEN	REPLACE BR19 ON TH23	STP 1443(45)				100,000	100,000				90,000	10,000	100,000	UC
	CHITTENDEN	REPLACE BR20 ON TH23	STP 1443(46)				112,000	112,000				100,800	11,200	112,000	UC
	CLARENDON	REHAB. BR15 ON TH3	BHO 1443(39)				264,300	264,300				251,085	13,215	264,300	UC
	CRAFTSBURY	REPLACE BR2 ON TH59	BRO 1449(24)				10,000	10,000		1,000	8,000		1,000	10,000	UC
	DUMMERSTON	REHAB BR37 ON TH62	BHO 1442(28)				360,000	360,000		72,000	288,000			360,000	UC
	ENOSBURG	REHAB BR9 ON TH7	ARTB(5)				135,000	135,000				128,250	6,750	135,000	ARRA
	HARTFORD (WILDER)	REHAB BR38/REPLACE BR36	STP 1444(35)		25,427		900,000	925,427		175,091	750,336			925,427	9
	HARTFORD-LEBANON, NH	REHAB BRIDGE 058/127	BHF A000(627)		70,000	25,000	100,000	195,000		39,000	156,000			195,000	99
	HINESBURG	REPLACE BR10 ON TH4	STP 0199(2)		27,288		345,000	372,288	4,093	51,750	297,830		18,614	372,288	11
	JAMAICA	REPLACE BR33 ON TH43	BRO 1442(27)				709,725	709,725	70,973	567,780			70,973	709,725	UC
	MENDON	REPLACE BR24 ON TH7	BRO 1443(43)		13,445		200,000	213,445	1,345	20,000	170,756		21,345	213,445	21
	MIDDLEBURY-WEYBRIDGE	REHAB COVERED BR1 ON TH3	BHO 1445(33)		104,459		400,000	504,459	20,892	80,000	403,567			504,459	7
	MONTPELIER	REHAB BR5 ON TAYLOR ST	BHF 6400(31)				699,185	699,185				699,185		699,185	UC
	NEWBURY	REHAB BR65 ON TH50	ARTB(7)				145,000	145,000				137,750	7,250	145,000	ARRA
	NEWFANE	REHAB BR14 ON TH2	BHF 0106(3)S		16,354	35,000	400,000	451,354	7,703	60,000	361,083		22,568	451,354	1
	NEWFANE	REHAB BR 17 ON FAS 0106	BHF 0106(4)S				262,571	262,571		39,386	210,057		13,129	262,571	UC
	NEWPORT CITY	REPLACE BR9 ON VERNON ST.	BRO 1449(25)		23,002	11,000		34,002	3,400		27,202		3,400	34,002	26
	RANDOLPH	REHAB BR34 ON TH66	BHO 1444(53)				709,576	709,576		141,915	567,661			709,576	22
	READSBORO	REPLACE BR32 ON TH2	BRF 0105(3)		13,000	500		13,500	1,350		10,800		1,350	13,500	35
	READSBORO	REPLACE BR31 ON TH3	BHO 1441(25)				1,492,000	1,492,000		149,200	1,193,600		149,200	1,492,000	43
	READSBORO	REPLACE BR21 ON TH4	BRO 1441(28)		20,000			20,000	2,000		16,000		2,000	20,000	13
	RIPTON	WIDEN BR17 ON TH18	FH 010-1(2)				746,611	746,611			746,611			746,611	UC
	ROCKINGHAM	REHAB WORRALL COV BR40 ON TH14	BHO 1442(34)				100,000	100,000	20,000		80,000			100,000	UC
	RUTLAND CITY	REPLACE BR2 ON RIVER ST.	BRF 3000(16)		109,613	147,692		257,305	25,731		205,844		25,731	257,305	8
	RUTLAND CITY	REPLACE BR14 ON FOREST ST.	BRF 3000(18)S		24,000			24,000	2,400		19,200		2,400	24,000	15
	RUTLAND CITY	REPLACE BR17 ON RIPLEY RD.	BRF 3000(19)		96,000	50,000		146,000	14,600		116,800		14,600	146,000	12
	RUTLAND TOWN	REHAB BR9 ON TH11	ARTB(8)				450,000	450,000				427,500	22,500	450,000	ARRA
	SHREWSBURY	REPLACE BR37 ON TH4	BRO 1443(44)		18,000			18,000	1,800		14,400		1,800	18,000	99
	SPRINGFIELD	REPLACE BR57 ON TH6	BRO 1442(26)		62,715	5,000	200,000	267,715	6,772	20,000	214,172		26,772	267,715	18
	SPRINGFIELD	REHAB BR64 ON VT11	BHF 016-2(14)				50,000	50,000		7,500	40,000		2,500	50,000	UC
	ST. JOHNSBURY	REHAB BR104 ON US2	ARTB(9)				780,000	780,000				741,000	39,000	780,000	ARRA
	STAMFORD	ADD BRIDGE ON TH14	STP 1441(19)		26,669			26,669	2,667		21,335		2,667	26,669	99
	STATEWIDE	BRIDGE INSPECTION	BRO NB(S) ( )		300,000			300,000	60,000		240,000			300,000	

**TOWN HIGHWAY BRIDGE PROGRAM**

FY 2011 AS PASSED - TRANSPORTATION PROGRAM

**COLOR KEY**

												Earmark		
7/28/2010 8:13														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
STATEWIDE	PROJECTS UNDER DEVELOPMENT, EVAL/SCOPING			746,500	215,000		961,500	136,150		769,200		56,150	961,500	
STOWE	REPLACE BR2 DECK ON VT108	BRF 0235(11)		35,000			35,000	5,250		28,000		1,750	35,000	17
STOWE	REHAB BR3 ON TH 1(VT 108)	BHO 1446(30)				650,000	650,000		65,000	520,000		65,000	650,000	14
STRATTON	NEW BURIED STRUCTURE BR13 ON TH20	TH3 0103		20,000			20,000	18,000				2,000	20,000	99
THETFORD	REHAB BR8 ON TH1	BHF 0177(9)		87,000			87,000	13,050		69,600		4,350	87,000	25
TUNBRIDGE	REPLACE TRUSS BR31 ON TH25	BRO 1444(39)				41,385	41,385	8,277		33,108			41,385	UC
WARDSBORO	REHAB BR11 ON TH1 (FAS 0114)	BHF 0114(5)				620,000	620,000				589,000	31,000	620,000	4
WOODSTOCK	REHAB TAFTSVILLE COV BR45 ON TH2	BHO 1444(52)		26,196			26,196	2,620		20,957		2,620	26,196	19
	Total Town Bridge		0	2,554,796	545,192	12,154,353	15,254,341	391,224	1,116,014	8,990,401	3,990,070	766,631	15,254,341	
<b>BRIDGE MAINTENANCE - STATE</b>														
STATEWIDE	BRIDGE PAINTING			185,000		1,150,000	1,335,000	267,000		1,068,000			1,335,000	
RICHMOND		PAINT				2,500,000	2,500,000		500,000	2,000,000			2,500,000	
	Total Bridge Maintenance - Town		0	185,000	0	3,650,000	3,835,000	267,000	500,000	3,068,000		0	3,835,000	
<b>TOTAL TH BRIDGE APPROPRIATION</b>			<b>0</b>	<b>2,739,796</b>	<b>545,192</b>	<b>15,804,353</b>	<b>19,089,341</b>	<b>658,224</b>	<b>1,616,014</b>	<b>12,058,401</b>	<b>3,990,070</b>	<b>766,631</b>	<b>19,089,341</b>	



## TOWN HIGHWAY BRIDGES

	<b>Estimated Budget Year FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>	<b>Projected FY 2014</b>
PE	1,693,296	1,018,464	555,138	450,000
ROW	330,192	642,308	2,003,800	8,000,000
CONST	15,804,353	12,800,667	13,678,492	10,321,500
OTHER	1,261,500	1,304,000	1,309,029	1,343,000
TOTAL	<u>19,089,341</u>	<u>15,765,439</u>	<u>17,546,459</u>	<u>20,114,500</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>TOWN HIGHWAY BRIDGES</b> <b>BARNARD</b> <b>BHO 1444(40)</b>  Route: TH2 0003 TH 2  Project Manager: MARK SARGENT 802-828-6576	PE	103,229	103,208	21	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	456,266	101,553	354,713	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>559,495</b>	<b>204,761</b>	<b>354,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF THE DECK OF BR8 ON TH2 IN BARNARD, OVER EAST BARNARD BROOK.								
	<b>Comments:</b>	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
<b>TOWN HIGHWAY BRIDGES</b> <b>BARRE CITY</b> <b>BHF 6000(15)S</b>  Route: TH2 9523 PROSPECT ST  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	222,610	221,488	1,122	0	0	0	0	0	
	ROW	7,267	7,267	0	0	0	0	0	0	
	CONST	1,789,910	279,945	1,509,965	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,019,787</b>	<b>508,700</b>	<b>1,511,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR REHABILITATION OF BRIDGE NO. 7 ON PROSPECT STREET IN BARRE CITY, OVER THE STEVENS BRANCH OF THE WINOOSKI RIVER.								
	<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>TOWN HIGHWAY BRIDGES</b> <b>BARRE TOWN</b> <b>BRF 6100(7)</b>  Route: TH 7 BRIDGE ST.  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	210,000	22,914	46,750	75,000	65,336	0	0	0	
	ROW	85,000	0	29,000	56,000	0	0	0	0	
	CONST	2,500,000	0	0	0	1,000,000	1,500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,795,000</b>	<b>22,914</b>	<b>75,750</b>	<b>131,000</b>	<b>1,065,336</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BR11 ON TH7 (BRIDGE ST.) IN BARRE TOWN, OVER THE STEVENS BRANCH.								
	<b>Comments:</b>	JEFFORDS EARMARK.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>BELVIDERE</b> <b>ARTB(3)</b>  Route: TH 3  Project Manager: PAM THURBER 802-828-0041	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	0	10,000	75,000	0	0	0	0
	<b>Description:</b>	DECK REPLACEMENT ON BRIDGE NO. 2 ON TH3 IN BELVIDERE, OVER THE NORTH BRANCH OF THE LAMOILLE RIVER.							
<b>Comments:</b>	ARRA PROJECT.								
<b>TOWN HIGHWAY BRIDGES</b> <b>BENSON</b> <b>ARTB(2)</b>  Route: TH 2  Project Manager: PAM THURBER 802-828-0041	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	220,000	0	0	220,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	230,000	0	10,000	220,000	0	0	0	0
	<b>Description:</b>	DECK REPLACEMENT ON BRIDGE NO. 17 ON TH2 (VT144) IN BENSON, OVER THE HUBBARDTON RIVER.							
<b>Comments:</b>	ARRA PROJECT.								
<b>TOWN HIGHWAY BRIDGES</b> <b>BETHEL</b> <b>ARTB(4)</b>  Route: TH 79  Project Manager: PAM THURBER 802-828-0041	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	195,000	0	0	195,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	205,000	0	10,000	195,000	0	0	0	0
	<b>Description:</b>	SUPERSTRUCTURE REPLACEMENT ON BRIDGE NO. 48 ON TH79 IN BETHEL, OVER LOCUST CREEK.							
<b>Comments:</b>	ARRA PROJECT.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>BRAINTREE</b> <b>BRO 1444(36)</b>  Route: TH3 9518 TH 23  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	60,000	15,154	44,846	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	499,418	4,418	95,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>559,418</b>	<b>19,572</b>	<b>139,846</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 12 ON TH23 IN BRAINTREE, OVER AYERS BROOK.							
	<b>Comments:</b>	ARRA PROJECT.							
<b>TOWN HIGHWAY BRIDGES</b> <b>BRATTLEBORO</b> <b>BRF 2000(21)S</b>  Route: TH3 9612 TH 374  Project Manager: CAROLYN CARLSON 802-828-0048	PE	271,620	267,598	4,022	0	0	0	0	0
	ROW	35,691	35,691	0	0	0	0	0	0
	CONST	1,482,000	0	1,200,000	282,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,789,311</b>	<b>303,289</b>	<b>1,204,022</b>	<b>282,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCT A BYPASS BRIDGE DOWNSTREAM OF THE CREAMERY COVERED BRIDGE, OVER WHETSTONE BROOK IN BRATTLEBORO.							
	<b>Comments:</b>								
<b>TOWN HIGHWAY BRIDGES</b> <b>BRATTLEBORO-HINSDALE,NH</b> <b>BRF 2000(19)SC</b>  Route: VT 119 BRIDGE ST.  Project Manager: DANNY LANDRY 802-828-3639	PE	3,669,270	1,669,270	125,000	475,000	475,000	475,000	450,000	0
	ROW	10,000,000	0	0	0	75,000	1,925,000	8,000,000	0
	CONST	4,500,000	0	0	0	0	0	1,500,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>18,169,270</b>	<b>1,669,270</b>	<b>125,000</b>	<b>475,000</b>	<b>550,000</b>	<b>2,400,000</b>	<b>9,950,000</b>	<b>3,000,000</b>
	<b>Description:</b>	THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE \$31.5M VERMONT-NEW HAMPSHIRE PROJECT.							
	<b>Comments:</b>	CONNECTICUT RIVER BRIDGE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>TOWN HIGHWAY BRIDGES</b> <b>BRISTOL</b> <b>BRO 1445(32)</b>  Route: TH 5 (SOUTH ST.)  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	19,243	30,000	80,000	40,000	30,757	0	0	
	ROW	50,000	0	0	0	20,000	30,000	0	0	
	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,750,000</b>	<b>19,243</b>	<b>30,000</b>	<b>80,000</b>	<b>60,000</b>	<b>560,757</b>	<b>1,000,000</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR31 ON TH5 (SOUTH ST.) IN BRISTOL, OVER THE NEW HAVEN RIVER. PROJECT INCLUDES RELOCATION OF EXISTING TRUSS BRIDGE FOR LIMITED HIGHWAY OR ALTERNATIVE TRANSPORTATION USE.								
<b>Comments:</b>										
<b>TOWN HIGHWAY BRIDGES</b> <b>BROWNINGTON</b> <b>BRO 1449(28)</b>  Route: TH2 0014 TH 2  Project Manager: CAROLYN CARLSON 802-828-0048	PE	262,152	262,152	0	0	0	0	0	0	
	ROW	114,014	113,514	500	0	0	0	0	0	
	CONST	1,361,168	45,197	1,315,971	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,737,334</b>	<b>420,863</b>	<b>1,316,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF BR8 ON TH2 IN BROWNINGTON, OVER THE WILLOUGHBY RIVER.								
<b>Comments:</b>	ARRA PROJECT.									
<b>TOWN HIGHWAY BRIDGES</b> <b>BURKE</b> <b>BRZ 1447(15)</b>  Route: TH 2707 TH 7  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	293,244	293,244	0	0	0	0	0	0	
	ROW	40,571	39,900	671	0	0	0	0	0	
	CONST	2,086,466	1,556,466	530,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>2,420,281</b>	<b>1,889,610</b>	<b>530,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR16 & BR17 ON TH7 IN THE TOWN OF BURKE, OVER DISH MILL BROOK.								
<b>Comments:</b>	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>CHARLOTTE</b> <b>BHO 1445(34)</b>  Route: TH 36  Project Manager: MARK SARGENT 802-828-6576	PE	200,000	19,615	60,129	60,128	60,128	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	19,615	60,129	60,128	60,128	500,000	0	0
	<b>Description:</b>	REHABILITATION OF BR29 (QUINLAN COVERED BRIDGE) ON TH36 IN CHARLOTTE, OVER LEWIS CREEK.							
<b>Comments:</b>									
<b>TOWN HIGHWAY BRIDGES</b> <b>CHITTENDEN</b> <b>STP 1443(45)</b>  Route: TH3 9616 TH 23  Project Manager: CAROLYN CARLSON 802-828-0048	PE	123,115	111,764	11,351	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	500,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	723,115	111,764	511,351	100,000	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF BR19 ON TH23 IN CHITTENDEN, OVER WILDCAT BROOK.							
<b>Comments:</b>	ARRA PROJECT.								
<b>TOWN HIGHWAY BRIDGES</b> <b>CHITTENDEN</b> <b>STP 1443(46)</b>  Route: TH3 9617 TH 23  Project Manager: CAROLYN CARLSON 802-828-0048	PE	87,437	77,437	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	512,000	0	400,000	112,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	599,437	77,437	410,000	112,000	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF BR20 ON TH23 IN CHITTENDEN, OVER WILDCAT BROOK.							
<b>Comments:</b>	ARRA PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>CLARENDON</b> <b>BHO 1443(39)</b>  Route: TH2 0006 TH 3  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	101,500	93,662	7,838	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	436,300	0	172,000	264,300	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>537,800</b>	<b>93,662</b>	<b>179,838</b>	<b>264,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF THE DECK OF BR15 ON TH3 IN CLARENDON, OVER THE CLARENDON RIVER.							
<b>Comments:</b>	ARRA PROJECT.								
<b>TOWN HIGHWAY BRIDGES</b> <b>CORINTH</b> <b>BRO 1447(22)</b>  Route: TH3 9351 TH 50  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	160,845	160,845	0	0	0	0	0	0
	ROW	48,641	48,641	0	0	0	0	0	0
	CONST	663,338	313,338	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>872,824</b>	<b>522,824</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR34 ON TH50 IN THE TOWN OF CORINTH, OVER THE SOUTH BRANCH OF THE WAITS RIVER.							
<b>Comments:</b>	TEMPORARY BRIDGE IN PLACE. JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
<b>TOWN HIGHWAY BRIDGES</b> <b>CRAFTSBURY</b> <b>BRO 1449(24)</b>  Route: TH3 9653 TH 59  Project Manager: CAROLYN CARLSON 802-828-0048	PE	265,000	259,675	5,325	0	0	0	0	0
	ROW	4,052	4,052	0	0	0	0	0	0
	CONST	750,000	0	740,000	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,019,052</b>	<b>263,727</b>	<b>745,325</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR2 ON TH59 IN CRAFTSBURY, OVER THE BLACK RIVER.							
<b>Comments:</b>									

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<b>TOWN HIGHWAY BRIDGES</b> <b>DUMMERSTON</b> <b>BHO 1442(28)</b>  Route: TH3 9415 TH 62  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	333,200	333,046	154	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,260,007	7	1,900,000	360,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,593,207</b>	<b>333,053</b>	<b>1,900,154</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 37 ON TH 62 IN THE TOWN OF DUMMERSTON, OVER THE WEST RIVER.								
	<b>Comments:</b>									
<b>TOWN HIGHWAY BRIDGES</b> <b>ENOSBURG</b> <b>ARTB(5)</b>  Route: TH 7  Project Manager: PAM THURBER 802-828-0041	PE	10,000	0	10,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	135,000	0	0	135,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>145,000</b>	<b>0</b>	<b>10,000</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DECK OR SUPERSTRUCTURE REPLACEMENT ON BRIDGE NO. 9 ON TH7 IN ENOSBURG, OVER BEAVER MEADOW BROOK.								
	<b>Comments:</b>	ARRA PROJECT.								
<b>TOWN HIGHWAY BRIDGES</b> <b>FAIRFIELD</b> <b>BHO 1448(32)</b>  Route: TH3 0503 TH 49  Project Manager: MARK SARGENT 802-828-6576	PE	184,244	184,244	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	874,909	675,175	199,734	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,059,153</b>	<b>859,419</b>	<b>199,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF BR50 (COVERED BRIDGE) ON TH49 IN FAIRFIELD, OVER BLACK CREEK.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>GUILFORD</b> <b>BRO 1442(24)</b>  Route: TH3 9413 TH 13  Project Manager: CAROLYN CARLSON 802-828-0048	PE	204,892	204,892	0	0	0	0	0	0
	ROW	59,398	59,398	0	0	0	0	0	0
	CONST	825,606	725,606	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,089,896</b>	<b>989,896</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 56 ON TH13 IN THE TOWN OF GUILFORD, OVER BROAD BROOK.							
<b>Comments:</b>	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
<b>TOWN HIGHWAY BRIDGES</b> <b>HARDWICK</b> <b>BHF 030-2(18)S</b>  Route: TH1 9525 VT 15  Project Manager: DANNY LANDRY 802-828-3639	PE	166,054	154,325	11,729	0	0	0	0	0
	ROW	108,943	108,776	167	0	0	0	0	0
	CONST	1,040,185	0	1,040,185	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,315,182</b>	<b>263,101</b>	<b>1,052,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REHABILITATION OF BRIDGE NO. 67 ON VT15 (TH1) IN HARDWICK, OVER COOPER BROOK.							
<b>Comments:</b>	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>TOWN HIGHWAY BRIDGES</b> <b>HARTFORD (WILDER)</b> <b>STP 1444(35)SC</b>  Route: TH 29 GILLETTE ST.  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	225,000	174,573	25,000	25,427	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,296,000	0	0	900,000	396,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,521,000</b>	<b>174,573</b>	<b>25,000</b>	<b>925,427</b>	<b>396,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR38 ON TH29, AND REPLACEMENT OF BR36 ON TH81 IN WILDER.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>HARTFORD-LEBANON, NH</b> <b>BHF A000(627)</b>  Route: US 4  Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	285,786	65,786	150,000	70,000	0	0	0	0
	ROW	350,000	0	325,000	25,000	0	0	0	0
	CONST	610,000	0	0	100,000	475,000	35,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,245,786</b>	<b>65,786</b>	<b>475,000</b>	<b>195,000</b>	<b>475,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF THE EXISTING 3-SPAN TRUSS BRIDGE ON US4, SPANNING THE CONNECTICUT RIVER BETWEEN HARTFORD, VT AND LEBANON, NH.							
	<b>Comments:</b>	CONNECTICUT RIVER BRIDGE, NH IS THE LEAD AGENCY. COSTS SHOWN ARE VERMONT'S SHARE ONLY.							
<b>TOWN HIGHWAY BRIDGES</b> <b>HARTLAND</b> <b>BHO 1444(54)</b>  Route: TH 15  Project Manager: MARK SARGENT 802-828-6576	PE	10,000	8,676	1,324	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	140,136	117,485	22,651	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,136</b>	<b>126,161</b>	<b>23,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR22 (WILLARD COVERED BRIDGE) ON TH15 IN HARTLAND, OVER THE OTTAUQUECHEE RIVER. PROJECT INCLUDES REPAIRING ABUTMENTS AND WINGWALLS, REPLACING ROOF, APPROACH RAILINGS, INSECTICIDE, FIRE RETARDANT, AND OTHER MISCELLANEOUS WORK.							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
<b>TOWN HIGHWAY BRIDGES</b> <b>HINESBURG</b> <b>STP 0199(2)</b>  Route: TH2 0111 TH 4  Project Manager: CAROLYN CARLSON 802-828-0048	PE	80,000	2,712	50,000	27,288	0	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	1,345,000	0	0	345,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,450,000</b>	<b>2,712</b>	<b>75,000</b>	<b>372,288</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RECONSTRUCTION OF BR10 ON TH4 IN HINESBURG, OVER THE LAPLATTE RIVER.							
	<b>Comments:</b>	THB GRANT PROGRAM.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>TOWN HIGHWAY BRIDGES</b> <b>JAMAICA</b> <b>BRO 1442(27)</b>  Route: TH3 9536 TH 43  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	230,000	195,620	34,380	0	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	1,226,998	27,273	490,000	709,725	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,461,998</b>	<b>222,893</b>	<b>529,380</b>	<b>709,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF BR33 ON TH43 IN JAMAICA, OVER WARDSBORO BROOK.								
	<b>Comments:</b>	JEFFORDS EARMARK.								
<b>TOWN HIGHWAY BRIDGES</b> <b>JOHNSON</b> <b>BHO 1448(29)</b>  Route: TH2 9923 TH 1  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	309,924	293,828	16,096	0	0	0	0	0	
	ROW	87,423	86,817	606	0	0	0	0	0	
	CONST	3,013,300	116,099	2,897,201	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>3,410,647</b>	<b>496,744</b>	<b>2,913,903</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR REHABILITATION OF BR5 ON TH1 IN JOHNSON, OVER THE GIHON RIVER.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>TOWN HIGHWAY BRIDGES</b> <b>LINCOLN</b> <b>BRO 1445(25)</b>  Route: TH3 9631 TH 9  Project Manager: CAROLYN CARLSON 802-828-0048	PE	214,871	214,871	0	0	0	0	0	0	
	ROW	32,568	32,568	0	0	0	0	0	0	
	CONST	1,477,328	229,714	1,247,614	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,724,767</b>	<b>477,153</b>	<b>1,247,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BR48 ON TH9 IN LINCOLN, OVER THE NEW HAVEN RIVER.								
	<b>Comments:</b>	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
<b>TOWN HIGHWAY BRIDGES</b> <b>MENDON</b> <b>BRO 1443(43)</b>  Route: TH3 0106 TH 7  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	100,000	46,555	40,000	13,445	0	0	0	0	
	ROW	30,000	0	30,000	0	0	0	0	0	
	CONST	600,000	0	0	200,000	400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>730,000</b>	<b>46,555</b>	<b>70,000</b>	<b>213,445</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR RECONSTRUCTION OF BR24 ON TH7 IN MENDON, OVER MENDON BROOK.								
	<b>Comments:</b>	THB GRANT PROGRAM.								
<b>TOWN HIGHWAY BRIDGES</b> <b>MIDDLEBURY-WEYBRIDGE</b> <b>BHO 1445(33)</b>  Route: TH 3  Project Manager: MARK SARGENT 802-828-6576	PE	392,800	184,241	104,100	104,459	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,296,067	0	0	400,000	2,696,067	200,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>3,688,867</b>	<b>184,241</b>	<b>104,100</b>	<b>504,459</b>	<b>2,696,067</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF BR1 (PULP MILL COVERED BRIDGE) ON TH3, SPANNING OTTER CREEK BETWEEN MIDDLEBURY AND WEYBRIDGE.								
	<b>Comments:</b>									
<b>TOWN HIGHWAY BRIDGES</b> <b>MONTGOMERY</b> <b>BHO 1448(23)</b>  Route: TH3 9649 TH 27  Project Manager: MARK SARGENT 802-828-6576	PE	222,572	222,572	0	0	0	0	0	0	
	ROW	30,450	30,096	354	0	0	0	0	0	
	CONST	1,272,000	691,117	580,883	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,525,022</b>	<b>943,785</b>	<b>581,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF BR34 (HUTCHINS COVERED BRIDGE) ON TH27 IN MONTGOMERY, OVER THE SOUTH BRANCH OF THE TROUT RIVER.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>MONTGOMERY</b> <b>BHO 1448(37)</b>  Route: TH3 0519 TH 25  Project Manager: MARK SARGENT 802-828-6576	PE	129,863	129,863	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	833,000	566,498	266,502	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	962,863	696,361	266,502	0	0	0	0	0
	<b>Description:</b>	REHABILITATION OF BR32 (COVERED BRIDGE) ON TH25 IN MONTGOMERY, OVER WEST HILL BROOK.							
<b>Comments:</b>	TOWN HIGHWAY COVERED BRIDGE PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>TOWN HIGHWAY BRIDGES</b> <b>MONTPELIER</b> <b>BHF 6400(31)</b>  Route: TAYLOR ST.  Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,459,035	0	1,759,850	699,185	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,459,035	0	1,759,850	699,185	0	0	0	0
	<b>Description:</b>	REHABILITATION OF BR5 ON TAYLOR ST. IN MONTPELIER, OVER THE WINOOSKI RIVER. PE AND ROW ARE BEING DONE UNDER STP EH04(3).							
<b>Comments:</b>	ARRA PROJECT.								
<b>TOWN HIGHWAY BRIDGES</b> <b>MORRISTOWN</b> <b>BHF 029-1( )</b>  Route: VT 100  Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	150,000	0	0	0	0	0
	<b>Description:</b>	REHABILITATION OF BR215 ON VT100 (BRIDGE ST.) IN MORRISVILLE, OVER THE LAMOILLE RIVER.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>NEWBURY</b> <b>ARTB(7)</b>  Route: TH 50  Project Manager: PAM THURBER 802-828-0041	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	145,000	0	0	145,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>155,000</b>	<b>0</b>	<b>10,000</b>	<b>145,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SUPERSTRUCTURE REPLACEMENT ON BRIDGE NO. 65 ON TH50 IN NEWBURY, OVER PEACH BROOK.							
<b>Comments:</b>									
<b>TOWN HIGHWAY BRIDGES</b> <b>NEWFANE</b> <b>BHF 0106(4)S</b>  Route: TH2 9613 FAS 0106  Project Manager: CAROLYN CARLSON 802-828-0048	PE	274,940	271,894	3,046	0	0	0	0	0
	ROW	2,384	2,183	201	0	0	0	0	0
	CONST	1,497,412	234,841	1,000,000	262,571	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,774,736</b>	<b>508,918</b>	<b>1,003,247</b>	<b>262,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR17 (COVERED BRIDGE) ON FAS 0106 (TH2) IN NEWFANE, OVER THE WEST RIVER, INCLUDING TEMPORARY STABILIZATION IN FY 1999.							
<b>Comments:</b>	JEFFORDS EARMARK.								
<b>TOWN HIGHWAY BRIDGES</b> <b>NEWFANE</b> <b>BRF 0106(3)S</b>  Route: TH2 9512 FAS 0106  Project Manager: CAROLYN CARLSON 802-828-0048	PE	349,979	288,625	45,000	16,354	0	0	0	0
	ROW	45,000	0	10,000	35,000	0	0	0	0
	CONST	1,960,000	0	0	400,000	1,560,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,354,979</b>	<b>288,625</b>	<b>55,000</b>	<b>451,354</b>	<b>1,560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 14 ON TH2 (FAS 0106) IN NEWFANE, OVER MARLBORO BROOK.							
<b>Comments:</b>									

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<b>TOWN HIGHWAY BRIDGES</b> <b>NEWPORT CITY</b> <b>BRO 1449(25)</b>  Route: TH2 9655 VERNON ST.  Project Manager: CAROLYN CARLSON 802-828-0048	PE	439,247	316,245	60,000	23,002	40,000	0	0	0	
	ROW	25,000	0	14,000	11,000	0	0	0	0	
	CONST	3,750,000	0	0	0	0	3,350,000	400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,214,247</b>	<b>316,245</b>	<b>74,000</b>	<b>34,002</b>	<b>40,000</b>	<b>3,350,000</b>	<b>400,000</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BR9 ON VERNON STREET IN NEWPORT CITY, OVER THE SOUTH BAY OF LAKE MEMPHREMAGOG.								
	<b>Comments:</b>									
<b>TOWN HIGHWAY BRIDGES</b> <b>POWNAL</b> <b>BRZ 1441(19)</b>  Route: TH 3704 TH 24  Project Manager: CAROLYN CARLSON 802-828-0048	PE	350,182	350,182	0	0	0	0	0	0	
	ROW	181,094	181,094	0	0	0	0	0	0	
	CONST	3,126,085	2,659,304	466,781	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>3,657,361</b>	<b>3,190,580</b>	<b>466,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF BR41 ON TH24 IN THE TOWN OF POWNAL, OVER THE HOOSIC RIVER.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>TOWN HIGHWAY BRIDGES</b> <b>RANDOLPH</b> <b>BHO 1444(51)</b>  Route: TH 60  Project Manager: MARK SARGENT 802-828-6576	PE	124,515	124,211	304	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	352,360	28,450	323,910	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>476,875</b>	<b>152,661</b>	<b>324,214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF BR40 (KINGSBURY COVERED BRIDGE) ON TH60 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>RANDOLPH</b> <b>BHO 1444(53)</b>  Route: TH 66  Project Manager: MARK SARGENT 802-828-6576	PE	66,054	31,680	34,374	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	709,576	0	0	709,576	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>775,630</b>	<b>31,680</b>	<b>34,374</b>	<b>709,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR34 (GIFFORD COVERED BRIDGE) ON TH66 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
<b>Comments:</b>									
<b>TOWN HIGHWAY BRIDGES</b> <b>READSBORO</b> <b>BRF 0105(3)</b>  Route: TH2 9001 FAS 0105  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	250,000	217,145	19,855	13,000	0	0	0	0
	ROW	60,000	58,013	1,487	500	0	0	0	0
	CONST	1,734,000	0	0	0	1,100,000	634,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,044,000</b>	<b>275,158</b>	<b>21,342</b>	<b>13,500</b>	<b>1,100,000</b>	<b>634,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE #32 ON TH 2 (FAS 0105) IN READSBORO VILLAGE OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
<b>Comments:</b>									
<b>TOWN HIGHWAY BRIDGES</b> <b>READSBORO</b> <b>BRO 1441(25)</b>  Route: TH2 9030 TH 3  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	281,341	256,341	25,000	0	0	0	0	0
	ROW	40,439	38,439	2,000	0	0	0	0	0
	CONST	1,692,000	0	200,000	1,492,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,013,780</b>	<b>294,780</b>	<b>227,000</b>	<b>1,492,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 31 ON TH 3 IN READSBORO VILLAGE, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
<b>Comments:</b>	JEFFORDS EARMARK.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>READSBORO</b> <b>BRO 1441(28)</b>  Route: TH3 9101 TH 4  Project Manager: CAROLYN CARLSON 802-828-0048	PE	115,431	15,431	30,000	20,000	20,000	30,000	0	0
	ROW	25,000	0	0	0	5,000	20,000	0	0
	CONST	1,404,000	0	0	0	0	0	100,000	1,304,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,544,431</b>	<b>15,431</b>	<b>30,000</b>	<b>20,000</b>	<b>25,000</b>	<b>50,000</b>	<b>100,000</b>	<b>1,304,000</b>
	<b>Description:</b>	REPLACEMENT OF BR21 ON TH4 IN THE TOWN OF READSBORO OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
<b>Comments:</b>	TOWN HIGHWAY BRIDGE PROJECT								
<b>TOWN HIGHWAY BRIDGES</b> <b>RIPTON</b> <b>FH 010-1(2)</b>  Route: TH 18 (FH 10)  Project Manager: DANNY LANDRY 802-828-3639	PE	284,476	194,476	90,000	0	0	0	0	0
	ROW	5,000	2,247	2,753	0	0	0	0	0
	CONST	1,196,664	53	450,000	746,611	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,486,140</b>	<b>196,776</b>	<b>542,753</b>	<b>746,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	WIDENING OF BR17 ON TH18 IN THE TOWN OF RIPTON.							
<b>Comments:</b>	JEFFORDS EARMARK.								
<b>TOWN HIGHWAY BRIDGES</b> <b>ROCKINGHAM</b> <b>BHO 1442(34)</b>  Route: TH 14  Project Manager: MARK SARGENT 802-828-6576	PE	182,740	160,086	22,654	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	604,024	0	504,024	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>786,764</b>	<b>160,086</b>	<b>526,678</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR40 (WORRALL COVERED BRIDGE) ON TH14 IN ROCKINGHAM, OVER THE WILLIAMS RIVER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>RUTLAND CITY</b> <b>BRF 3000(16)</b>  Route: TH2 9421 RIVER ST.  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	515,000	239,193	166,194	109,613	0	0	0	0
	ROW	460,000	0	0	147,692	312,308	0	0	0
	CONST	4,000,000	245,508	0	0	0	1,004,492	2,250,000	500,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,975,000</b>	<b>484,701</b>	<b>166,194</b>	<b>257,305</b>	<b>312,308</b>	<b>1,004,492</b>	<b>2,250,000</b>	<b>500,000</b>
	<b>Description:</b>	REPLACEMENT OF BR2 ON RIVER ST. (TH8) IN RUTLAND CITY, OVER OTTER CREEK.							
<b>Comments:</b>									
<b>TOWN HIGHWAY BRIDGES</b> <b>RUTLAND CITY</b> <b>BRF 3000(18)S</b>  Route: TH2 9620 FOREST ST.  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	94,525	24,703	30,822	24,000	15,000	0	0	0
	ROW	28,800	0	0	0	20,000	8,800	0	0
	CONST	612,000	0	0	0	0	0	612,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>735,325</b>	<b>24,703</b>	<b>30,822</b>	<b>24,000</b>	<b>35,000</b>	<b>8,800</b>	<b>612,000</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR14 ON FOREST STREET (TH3) IN RUTLAND CITY, OVER MOON BROOK.							
<b>Comments:</b>									
<b>TOWN HIGHWAY BRIDGES</b> <b>RUTLAND CITY</b> <b>BRF 3000(19)</b>  Route: RIPLEY RD.  Project Manager: MARK SARGENT 802-828-6576	PE	311,846	11,846	108,000	96,000	96,000	0	0	0
	ROW	200,000	0	0	50,000	150,000	0	0	0
	CONST	3,900,000	0	0	0	0	500,000	3,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,411,846</b>	<b>11,846</b>	<b>108,000</b>	<b>146,000</b>	<b>246,000</b>	<b>500,000</b>	<b>3,400,000</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR17 ON RIPLEY RD. IN RUTLAND CITY, OVER OTTER CREEK.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>RUTLAND TOWN</b> <b>ARTB(8)</b>  Route: TH 11  Project Manager: PAM THURBER 802-828-0041	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>460,000</b>	<b>0</b>	<b>10,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DECK REPLACEMENT ON BRIDGE NO. 9 ON TH11 IN RUTLAND TOWN, OVER EAST CREEK.							
<b>Comments:</b>									
<b>TOWN HIGHWAY BRIDGES</b> <b>SHREWSBURY</b> <b>BRO 1443(44)</b>  Route: TH2 9358 TH 4  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	99,586	41,816	39,770	18,000	0	0	0	0
	ROW	30,000	0	0	0	30,000	0	0	0
	CONST	375,000	0	0	0	0	375,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>504,586</b>	<b>41,816</b>	<b>39,770</b>	<b>18,000</b>	<b>30,000</b>	<b>375,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 37 ON TH 4 IN THE TOWN OF SHREWSBURY, WITH NECESSARY APPROACH WORK.							
<b>Comments:</b>	JEFFORDS EARMARK.								
<b>TOWN HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BHF 016-2(14)</b>  Route: VT 11  Project Manager: CAROLYN CARLSON 802-828-0048	PE	179,273	174,853	4,420	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,628,000	173,817	2,404,183	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,807,273</b>	<b>348,670</b>	<b>2,408,603</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR64 ON VT11 (MAIN ST.) IN SPRINGFIELD, OVER THE BLACK RIVER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BRO 1442(26)</b>  Route: TH2 9513 TH 6  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	150,000	46,237	41,048	62,715	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	2,073,600	0	0	200,000	1,873,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,228,600</b>	<b>46,237</b>	<b>41,048</b>	<b>267,715</b>	<b>1,873,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF BR57 ON TH6 IN SPRINGFIELD, OVER GREAT BROOK.							
<b>Comments:</b>									
<b>TOWN HIGHWAY BRIDGES</b> <b>ST. JOHNSBURY</b> <b>ARTB( )</b>  Route: US 2  Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,280,000	0	500,000	780,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,280,000</b>	<b>0</b>	<b>500,000</b>	<b>780,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 104 ON US2 (PORTLAND ST.) IN ST. JOHNSBURY, OVER THE PASSUMPSIC RIVER AND THE WASHINGTON COUNTY RR - CONN RIVER LINE.							
<b>Comments:</b>									
<b>TOWN HIGHWAY BRIDGES</b> <b>STAMFORD</b> <b>STP 1441(29)</b>  Route: TH3 9611 TH 14  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	82,726	27,457	28,600	26,669	0	0	0	0
	ROW	50,000	0	0	0	30,000	20,000	0	0
	CONST	690,728	51,228	0	0	0	30,000	609,500	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>823,454</b>	<b>78,685</b>	<b>28,600</b>	<b>26,669</b>	<b>30,000</b>	<b>50,000</b>	<b>609,500</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF A NEW SHORT STRUCTURE ON TH14 IN STAMFORD, OVER AN UNNAMED BROOK.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,288,529	0	271,000	961,500	1,004,000	1,009,029	1,043,000	0
	<b>TOTAL</b>	<b>4,288,529</b>	<b>0</b>	<b>271,000</b>	<b>961,500</b>	<b>1,004,000</b>	<b>1,009,029</b>	<b>1,043,000</b>	<b>0</b>
Route: TOWN HWY. BRIDGES	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: PAM THURBER 802-828-0041	<b>Comments:</b>								
<b>TOWN HIGHWAY BRIDGES STATEWIDE</b>	PE	285,000	0	0	185,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,800,000	0	0	3,650,000	1,150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,085,000</b>	<b>0</b>	<b>0</b>	<b>3,835,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VARIOUS BRIDGES	<b>Description:</b>	PROTECTIVE COATING.							
Project Manager: PAM THURBER 802-828-0041	<b>Comments:</b>	RICHMOND BR31 INCLUDED IN FY 2011 FOR \$2,500,000.							
<b>TOWN HIGHWAY BRIDGES STATEWIDE BRO NBIS( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
	<b>TOTAL</b>	<b>1,500,000</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
Route: ZZ	<b>Description:</b>	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM							
Project Manager: PAM THURBER 802-828-0041	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>STOWE</b> <b>BHF 0235(11)</b>  Route: TH 1703 VT 108  Project Manager: CAROLYN CARLSON 802-828-0048	PE	100,000	15,619	10,000	35,000	20,000	19,381	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,680	0	0	0	0	0	200,000	125,680
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>425,680</b>	<b>15,619</b>	<b>10,000</b>	<b>35,000</b>	<b>20,000</b>	<b>19,381</b>	<b>200,000</b>	<b>125,680</b>
	<b>Description:</b>	DECK REPLACEMENT OF BR2 ON TH2 (VT108) IN THE VILLAGE OF STOWE, OVER THE WATERBURY RIVER.							
<b>Comments:</b>									
<b>TOWN HIGHWAY BRIDGES</b> <b>STOWE</b> <b>BHO 1446(30)</b>  Route: TH2 0013 TH 1  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	160,014	138,014	22,000	0	0	0	0	0
	ROW	12,000	6,100	5,900	0	0	0	0	0
	CONST	1,051,346	0	401,346	650,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,223,360</b>	<b>144,114</b>	<b>429,246</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR A NEW DECK FOR BR3 ON TH1 IN STOWE, OVER MILLER BROOK.							
<b>Comments:</b>	JEFFORDS EARMARK.								
<b>TOWN HIGHWAY BRIDGES</b> <b>STRATTON</b> <b>TH3 0103</b>  Route: TH3 0103 TH 20  Project Manager: DANNY LANDRY 802-828-3639	PE	80,000	0	60,000	20,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	550,000	0	0	0	500,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>635,000</b>	<b>0</b>	<b>65,000</b>	<b>20,000</b>	<b>500,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR INSTALLATION OF A NEW BURIED STRUCTURE FOR BR13 ON TH20 IN STRATTON.							
<b>Comments:</b>	THB GRANT PROGRAM.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>THETFORD</b> <b>BHF 0177(9)</b>  Route: TH 1  Project Manager: MARK SARGENT 802-828-6576	PE	286,109	18,109	94,000	87,000	87,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	0	0	150,000	2,000,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,686,109</b>	<b>18,109</b>	<b>94,000</b>	<b>87,000</b>	<b>237,000</b>	<b>2,000,000</b>	<b>250,000</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR8 ON TH1 (FAS 0177) IN THETFORD, OVER THE WEST BRANCH OF THE OMPOMANOOSUC RIVER.							
<b>Comments:</b>									
<b>TOWN HIGHWAY BRIDGES</b> <b>TUNBRIDGE</b> <b>BRO 1444(39)</b>  Route: TH3 9931 TH 25  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	255,000	228,137	26,863	0	0	0	0	0
	ROW	996	996	0	0	0	0	0	0
	CONST	781,385	0	740,000	41,385	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,037,381</b>	<b>229,133</b>	<b>766,863</b>	<b>41,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF BR31 (TRUSS BRIDGE) ON TH25 IN TUNBRIDGE, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
<b>Comments:</b>									
<b>TOWN HIGHWAY BRIDGES</b> <b>WARDSBORO</b> <b>BHF 0114(5)</b>  Route: TH2 0520 TH 1  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	155,046	53,546	101,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	660,000	0	40,000	620,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>815,046</b>	<b>53,546</b>	<b>141,500</b>	<b>620,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR11 ON TH1 (FAS 0114) IN WARDBORO, OVER WARDBORO BROOK.							
<b>Comments:</b>	ARRA PROJECT.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b>	PE	346,690	162,494	158,000	26,196	0	0	0	0
	<b>WOODSTOCK</b>	0	0	0	0	0	0	0	0
	<b>BHO 1444(52)</b>	3,500,000	0	0	0	500,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,846,690</b>	<b>162,494</b>	<b>158,000</b>	<b>26,196</b>	<b>500,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>
Route: TH2 9629 TH 2	<b>Description:</b>	REHABILITATION OF BR45 (COVERED BRIDGE) ON TH2 IN WOODSTOCK, OVER THE OTTAUQUECHEE RIVER.							
Project Manager: MARK SARGENT 802-828-6576	<b>Comments:</b>								

**TOWN HIGHWAY BRIDGES - CAPITAL PROGRAM  
SFY 2011 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>Bridge</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Bennington	Kristin Higgins	BRF 1000(16)	TH 7	BR57	30,000	15,000	0	45,000	36,000	4,500	4,500
Brattleboro	Pam Thurber		TH 12	BR7	56,250	0	0	56,250	45,000	5,625	5,625
Colchester	Martha Evans-Mo	STP 5600(12)	TH 27	BR12	26,500	0	0	26,500	21,200	2,650	2,650
Corinth	Pam Thurber	BRO 1447(29)	TH 16	BR36	56,250	0	0	56,250	45,000	5,625	5,625
Fairfield	Pam Thurber	BRO 1448(22)	TH 30	BR48	0	0	0	0	0	0	0
Guilford	Pam Thurber		TH 10	BR65	56,250	0	0	56,250	45,000	5,625	5,625
Lincoln	Pam Thurber		FAS 0188	BR19	56,250	0	0	56,250	45,000	5,625	5,625
Ludlow	Pam Thurber		VT 103	BR25	56,250	0	0	56,250	45,000	5,625	5,625
Montgomery	Chris Williams	BHO 1448(37)	TH 10	BR36	40,000	0	0	40,000	32,000	4,000	4,000
New Haven	Pam Thurber		FAS 0183	BR10	56,250	0	0	56,250	45,000	5,625	5,625
NH/VT Bridges	Pam Thurber				200,000	200,000	0	400,000	320,000	80,000	0
Rockingham	Pam Thurber		VT 121	BR11R	56,250	0	0	56,250	45,000	5,625	5,625
Statewide	Pam Thurber		Covered Bridges		0	0	0	0	0	0	0
Woodstock	Pam Thurber	BRO 1444(55)	TH 18	BR23	56,250	0	0	56,250	45,000	5,625	5,625
<b>Totals:</b>					746,500	215,000	0	961,500	769,200	136,150	56,150

## TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARNET	TH2 9639 TH 5	BRO 1447()	PAM THURBER	828-0041	REPLACE BR7 ON TH5
BARTON	TH 2		PAM THURBER	828-0041	REPLACE/REHAB BR8 ON TH2
BARTON VILLAGE	TH 4		PAM THURBER	828-0041	REPLACE/REHAB BR58 ON TH4
BARTON VILLAGE	VT 16		PAM THURBER	828-0041	REHAB BR20 ON VT16
BENNINGTON	VT 9		PAM THURBER	828-0041	REPLACE/REHAB BR6 ON VT9
BRANDON	US 7		PAM THURBER	828-0041	REHAB BR114 ON US7
BRIDGEWATER	TH 36		PAM THURBER	828-0041	REHAB BR29 ON TH36
BROWNINGTON	TH 2		PAM THURBER	828-0041	REPLACE/REHAB BR8 ON TH2
CAMBRIDGE	TH 46		PAM THURBER	828-0041	REPLACE/REHAB BR28 ON TH46
CAVENDISH	TH 1		PAM THURBER	828-0041	REPLACE/REHAB BR58 ON TH1
DUXBURY	TH3 9634 TH 4	TH3 9634	PAM THURBER	828-0041	REPLACE BR10 ON TH4
FAIRFIELD	TH 29		PAM THURBER	828-0041	REPLACE/REHAB BR49 ON TH29
FAIRFIELD	TH 47		PAM THURBER	828-0041	REPLACE/REHAB BR46 ON TH47
HARDWICK	TH3 9526 TH 29	TH3 9526	PAM THURBER	828-0041	REPLACE BR9 ON TH29
HUNTINGTON	TH 22		PAM THURBER	828-0041	REPLACE/REHAB BR30 ON TH22
HUNTINGTON	TH 22		PAM THURBER	828-0041	REPLACE/REHAB BR32 ON TH22
JAMAICA	TH33		PAM THURBER	828-0041	REPLACE/REHAB BR31 ON TH33
LUDLOW	TH 356		PAM THURBER	828-0041	REPLACE/REHAB BR54 ON TH356
MIDDLEBURY	VT 30		PAM THURBER	828-0041	REPLACE/REHAB BR101 ON VT30
MONTGOMERY	TH 4		PAM THURBER	828-0041	REPLACE/REHAB BR33 ON TH4
MONTPELIER	CUMMINGS ST		PAM THURBER	828-0041	REPLACE/REHAB BR13 ON CUMMINGS
NEWFANE	FAS 0106		PAM THURBER	828-0041	REPLACE/REHAB BR12 ON FAS 0106

## TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
NORTHFIELD	TH3 9635 TH 60	BRO 1446( )	PAM THURBER	828-0041	REPLACE BR59 ON TH60
NORTHFIELD	TH3 9524 TH 25	BRO 1446(25)	PAM THURBER	828-0041	REPLACE BR50 ON TH25
POULTNEY	TH 6		PAM THURBER	828-0041	REPLACE/REHAB BR7 ON TH6
RANDOLPH	TH 65		PAM THURBER	828-0041	REHAB BR35 ON TH65
RANDOLPH	TH 66		PAM THURBER	828-0041	REPLACE/REHAB BR34 ON TH66
RICHFORD	TH3 9652 TH 41	TH3 9652	WAYNE SYMONDS	828-0503	REPLACE BR4 ON TH41
ROYALTON	TH 6		PAM THURBER	828-0041	REPLACE/REHAB BR30 ON TH6
SPRINGFIELD	TH 6		PAM THURBER	828-0041	REPLACE/REHAB BR56 ON TH6
STOCKBRIDGE	TH 2		PAM THURBER	828-0041	REPLACE/REHAB BR35 ON TH2
TROY	TH 29		PAM THURBER	828-0041	REPLACE/REHAB BR16 ON TH29
TUNBRIDGE	TH3 9628 TH 6	BRO 1444( )	WAYNE SYMONDS	828-0503	TEMP. BR. ADJ. TO BR35 ON TH6
WALLINGFORD	TH3 9621 TH 46	TH3 9621	PAM THURBER	828-0041	REPLACE BR42 ON TH46
WATERBURY	TH2 9330 TH 2	BRO 1446( )	PAM THURBER	828-0041	REPLACE BR36 ON TH2 -ON HOLD-
WESTMINSTER	FAS 0126		PAM THURBER	828-0041	REPLACE/REHAB BR5 ON FAS 0126
WHEELOCK	TH2 9645 TH 1	TH2 9645	PAM THURBER	828-0041	REHABILITATE BR5 ON TH1
WHEELOCK	TH3 9644 TH 17	TH3 9644	PAM THURBER	828-0041	REPLACE BR20 ON TH17
WOLCOTT	TH 2		PAM THURBER	828-0041	REPLACE/REHAB BR7 ON TH2
WOODSTOCK	US 4		PAM THURBER	828-0041	REPLACE/REHAB BR51 ON US4

**Agency of Transportation**

**Town Highway Structures**

**Fiscal Year 2011 Appropriation Summary by Major Object**

DeptID: **810000300**

MAJOR OBJECT	FY09 Actuals	FY10 Appropriated	FY10 Estimated Expenditure	FY11 Appropriated	FY12 Projected	FY13 Projected	FY14 Projected
<b>Personal Services</b>							
<b>Operating Expenses</b>							
<b>Grants</b>	3,843,759	3,833,500	3,833,500	5,833,500	5,833,500	5,833,500	5,833,500
<b>Total</b>	<b>3,843,759</b>	<b>3,833,500</b>	<b>3,833,500</b>	<b>5,833,500</b>	<b>5,833,500</b>	<b>5,833,500</b>	<b>5,833,500</b>
<b>Transportation Fund</b>	3,843,759	3,833,500	3,833,500	5,833,500	5,833,500	5,833,500	5,833,500
<b>Federal Revenue Fund</b>							
<b>Total</b>	<b>3,843,759</b>	<b>3,833,500</b>	<b>3,833,500</b>	<b>5,833,500</b>	<b>5,833,500</b>	<b>5,833,500</b>	<b>5,833,500</b>

**Agency of Transportation**  
**Town Highway Class 2 Roadway**

**Fiscal Year 2011 Appropriation Summary by Major Object**

**DeptID: 8100002600**

MAJOR OBJECT	FY09 Actuals	FY10 Appropriated	FY10 Estimated Expenditure	FY11 Appropriated	FY12 Projected	FY13 Projected	FY14 Projected
<b>Personal Services</b>							
<b>Operating Expenses</b>							
<b>Grants</b>	5,479,625	5,748,750	5,748,750	7,248,750	7,248,750	7,248,750	7,248,750
<b>Total</b>	<b>5,479,625</b>	<b>5,748,750</b>	<b>5,748,750</b>	<b>7,248,750</b>	<b>7,248,750</b>	<b>7,248,750</b>	<b>7,248,750</b>
<b>Transportation Fund</b>	5,479,625	5,748,750	5,748,750	7,248,750	7,248,750	7,248,750	7,248,750
<b>Federal Revenue Fund</b>							
<b>Total</b>	<b>5,479,625</b>	<b>5,748,750</b>	<b>5,748,750</b>	<b>7,248,750</b>	<b>7,248,750</b>	<b>7,248,750</b>	<b>7,248,750</b>

**Agency of Transportation**

**Town Highway Emergency**

**Fiscal Year 2011 Appropriation Summary by Major Object**

**DeptID: 8100001400**

MAJOR OBJECT	FY09 Actuals	FY10 Appropriated	FY10 Estimated Expenditure	FY11 Appropriated	FY12 Projected	FY13 Projected	FY14 Projected
<b>Personal Services</b>							
<b>Operating Expenses</b>							
<b>Grants</b>	1,234,852	750,000	1,270,000	750,000	750,000	750,000	750,000
<b>Total</b>	<b>1,234,852</b>	<b>750,000</b>	<b>1,270,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
<b>Transportation Fund</b>	1,234,852	750,000	1,270,000	750,000	750,000	750,000	750,000
<b>Federal Revenue Fund</b>							
<b>Total</b>	<b>1,234,852</b>	<b>750,000</b>	<b>1,270,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>









**Agency of Transportation**  
**Town Highway Public Assistance**  
**Fiscal Year 2011 Appropriation Summary by Major Object**

DeptID: **8100005500**

MAJOR OBJECT	FY09 Actuals	FY10 Appropriated	FY10 Estimated Expenditure	FY11 Appropriated	FY12 Projected	FY13 Projected	FY14 Projected
Personal Services	113,281						
Operating Expenses	154,477						
<b>Grants</b>	8,866,046	200,000	200,000	200,000	200,000	200,000	200,000
<b>Total</b>	<b>9,133,804</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
ERAF *	1,153,384						
<b>Federal Revenue Fund</b>	7,980,420	200,000	200,000	200,000	200,000	200,000	200,000
<b>Total</b>	<b>9,133,804</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>

\* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.

**Agency of Transportation**

**Transportation Board**

**Fiscal Year 2011 Appropriation Summary by Major Object**

DeptID: **8100000800**

<b>MAJOR OBJECT</b>	<b>FY09 Actuals</b>	<b>FY10 Appropriated</b>	<b>FY10 Estimated Expenditure</b>	<b>FY11 Appropriated</b>	<b>FY12 Projected</b>	<b>FY13 Projected</b>	<b>FY14 Projected</b>
Personal Services	73,713	73,502	73,502	75,633	77,524	79,462	81,448
<b>Operating Expenses</b>	9,197	13,389	13,389	10,911	11,184	11,463	11,750
<b>Total</b>	<b>82,910</b>	<b>86,891</b>	<b>86,891</b>	<b>86,544</b>	<b>88,708</b>	<b>90,925</b>	<b>93,198</b>
Transportation Fund	82,910	86,891	86,891	86,544	88,708	90,925	93,198
<b>Federal Revenue Fund</b>							
<b>Total</b>	<b>82,910</b>	<b>86,891</b>	<b>86,891</b>	<b>86,544</b>	<b>88,708</b>	<b>90,925</b>	<b>93,198</b>

FY2011 Transportation Program  
Glossary and Miscellaneous Information

<b>Highways:</b>	<b>As defined in 19 V.S.A. Chapter 3 Sec.302</b>
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

<b>DEFINITIONS</b>	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

FY2011 Transportation Program  
Glossary and Miscellaneous Information

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESSMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM -Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	STATE TRANSPORTATION PLAN
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
<b>ORGANIZATIONS</b>	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
CCTA	CHITTENDEN COUNTY TRANSIT AUTHORITY - PUBLIC TRANSIT
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

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## PROJECT PREFIXES

AIR	- AIRPORT CONSTRUCTION	IM	- INTERSTATE MAINTENANCE
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	IMG	- INTERSTATE MAINTENANCE, 100% FEDERAL
BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	IR	- INTERSTATE 4R
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	M	- URBAN
BRM	- BRIDGE REPLACEMENT - FEDERAL - URBAN	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	NH	- NATIONAL HIGHWAY SYSTEM
BRZ, BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BTN	- BRIDGE 2000 - TOWN SYSTEM	PLH	- PUBLIC LANDS HIGHWAYS
CM	- CONGESTION MITIGATION & AIR QUALITY IMPROVEMENTS	RAIL	- RAILROAD PROGRAM
CMG	- CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL	RS	- RURAL SECONDARY
ER	- EMERGENCY RELIEF	SB	- SCENIC BYWAYS
F	- FEDERAL-AID PRIMARY	ST	- STATE ONLY
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	STP	- SURFACE TRANSPORTATION PROGRAM
FH	- FOREST HIGHWAY	STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
HES	- HAZARD ELIMINATION	TCSP	- TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS
HPP	- HIGH PRIORITY	TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY

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**Explanation of the Multiyear Transportation Program**

PROJECT INFORMATION		(6)	(7)	(8)	(9)	(10)			(11)
PHASE AND FUNDING		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4)	Description:	(12)							
Project Manager:	Comments:	(13)							
(5)									

**Key:**

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Project Manager** Name and phone number of the person to contact for project-related information
- (6) **Estimated Total Cost** The estimated total cost of the project.
- (7) **Actual Expended thru FY2008** The actual amount expended on the project through 6/30/2008.
- (8) **Estimated Current Year FY2009** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2009).
- (9) **Estimated Budget Year FY2010** The amount anticipated to be expended in the state fiscal year 2010 (ending 6/30/2010).
- (10) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan
- (11) **Estimated Cost to Complete** The estimated cost to complete the project.
- (12) **Description** A description of the type of project and its location.
- (13) **Comments** General comments regarding project status, etc.