

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

FY12 AS PASSED - TRANSPORTATION PROGRAM

8/1/2011 9:27												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center			275,000			275,000		275,000			275,000
TOTAL MULTIMODAL FACILITIES APPROPRIATION			0	275,000	0	0	275,000	0	275,000	0		275,000

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
PE	25,000	9,394	0	0
ROW	250,000	235,000	0	0
CONST	0	2,300,000	1,000,000	0
OTHER	0	0	0	0
TOTAL	<u>275,000</u>	<u>2,544,394</u>	<u>1,000,000</u>	<u>0</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2010	ESTIMATED CURRENT YEAR FY 2011	ESTIMATED BUDGET YEAR FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	64,394	0	30,000	25,000	9,394	0	0	0
	MONTPELIER								
	ROW	500,000	0	15,000	250,000	235,000	0	0	0
	STP MMTC(3)								
	CONST	3,300,000	0	0	0	2,300,000	1,000,000	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
TRANSIT CENTER	TOTAL	3,864,394	0	45,000	275,000	2,544,394	1,000,000	0	0
Project Manager: TODD SUMNER 828-0161	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							

MULTI-MODAL FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BELLOWS FALLS	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY AT RR DEPOT
BRATTLEBORO	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - UNION STATI