Agency of Transportation

Town Highway Aid

Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: **8100003000**

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services							
Operating Expenses							
Grants	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744
Total	**24,982,744**	**24,982,744**	**24,982,744**	**24,982,744**	**24,982,744**	**24,982,744**	**24,982,744**
Transportation Fund	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744
Federal Revenue Fund							
Total	**24,982,744**	**24,982,744**	**24,982,744**	**24,982,744**	**24,982,744**	**24,982,744**	**24,982,744**