Agency of Transportation

Town Highway Class 2 Roadway

Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services							
Operating Expenses							
Grants	5,604,056	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750
Total	5,604,056	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750
Transportation Fund	5,604,056	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750
Federal Revenue Fund							
Total	5,604,056	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750