## **Agency of Transportation**

## **Town Highway Emergency**

## Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: 8100001400

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services							_
Operating Expenses							
Grants	860,527	750,000	750,000	750,000	750,000	750,000	750,000
Total	860,527	750,000	750,000	750,000	750,000	750,000	750,000
Transportation Fund	860,527	750,000	750,000	750,000	750,000	750,000	750,000
Federal Revenue Fund							
Total	860,527	750,000	750,000	750,000	750,000	750,000	750,000