Agency of Transportation

Central Garage

Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: 8110000200

FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
3,502,401	3,464,636	3,464,636	3,729,034	3,822,260	3,917,816	4,015,762
14,486,345	13,822,279	13,822,279	14,924,210	15,297,315	15,679,748	16,071,742
17,988,746	17,286,915	17,286,915	18,653,244	19,119,575	19,597,564	20,087,504
17,988,746	17,286,915	17,286,915	18,653,244	19,119,575	19,597,564	20,087,504 20,087,504
	3,502,401 14,486,345 17,988,746	3,502,401 3,464,636 14,486,345 13,822,279 17,988,746 17,286,915	3,502,401 3,464,636 3,464,636 14,486,345 13,822,279 13,822,279 17,988,746 17,286,915 17,286,915 17,988,746 17,286,915 17,286,915	3,502,401 3,464,636 3,464,636 3,729,034 14,486,345 13,822,279 13,822,279 14,924,210 17,988,746 17,286,915 17,286,915 18,653,244 17,988,746 17,286,915 17,286,915 18,653,244	3,502,401 3,464,636 3,464,636 3,729,034 3,822,260 14,486,345 13,822,279 13,822,279 14,924,210 15,297,315 17,988,746 17,286,915 17,286,915 18,653,244 19,119,575 17,988,746 17,286,915 17,286,915 18,653,244 19,119,575	Expenditure 3,502,401 3,464,636 3,464,636 3,729,034 3,822,260 3,917,816 14,486,345 13,822,279 13,822,279 14,924,210 15,297,315 15,679,748 17,988,746 17,286,915 17,286,915 18,653,244 19,119,575 19,597,564 17,988,746 17,286,915 17,286,915 18,653,244 19,119,575 19,597,564