

**AGENCY OF TRANSPORTATION
FY 2013 As Passed**

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INTRODUCTION AND OVERVIEW

The Vermont Agency of Transportation (VTrans) has a vision of a safe, efficient and fully integrated transportation system that promotes mobility, Vermont's quality of life and economic strength.

VTrans' mission is to provide for the movement of people and commerce in a safe, reliable, cost-effective and environmentally responsible manner.

GOALS

SAFETY: Make safety a critical component in the development, implementation, operation and maintenance of the transportation system.

EXCELLENCE & INNOVATION: Cultivate and continually pursue excellence and innovation in planning, project development, and customer service.

PLANNING: Optimize the movement of people and goods through corridor management, environmental stewardship, balanced modal alternatives, and sustainable financing.

PRESERVATION: Protect the state's investment in its transportation system.

ENVIRONMENTAL STEWARDSHIP: Build, operate and manage transportation assets in an environmentally responsible manner.

AREAS OF EMPHASIS

Vermont's economic strength depends upon a 21st Century infrastructure. We will continue to leverage forward-thinking investment into the state to enhance mobility, economic development, community vitality and environmental stewardship.

- *Building Bridges to the Future:* Deferred maintenance of our aging bridges (many were built after the 1927 flood) and the many interstate bridges that are reaching their critical time for rehabilitation have both contributed to a high rate of structural deficiency in Vermont's bridges. Thirty percent (30%) of Vermont's bridges are either structurally deficient, functionally obsolete, or both. Nationally, this ranks Vermont 42nd among the 50 states for percentage of structurally deficient bridges. This administration is committed to improvement of these bridges – by expanding the bridge preventive maintenance program, developing new procedures and models to expedite bridge replacement projects, and continued funding for the town highway bridges and structures programs.
- *Preserving our highways:* Keeping our roads safe is a fundamental mission for VTrans. However, as of 2010, twenty-eight (28%) of the state roads are listed in "very poor" condition. While this marks an improvement in past trends, down from thirty-four (34%) in 2009, we seek continued improvement to our roadway condition ratings with a robust investment into our paving program and by utilizing asset management, performance measurement, and project prioritization to ensure that we optimize our transportation investments.

- *Expanding our investment across modes:* While our primary function continues to be keeping our roads and bridges safe, we will also enhance investments in our railroads, public transit systems, and bicycle and pedestrian programs.
 - Rail: As part of improving our connection to our northern neighbors we are placing a high priority on re-establishing our passenger rail connection to Montreal, thereby boosting tourism and trade across our borders. We are committed to achieving several long awaited rail goals: upgrading rail bridges to industry standard to enable an expansion of the freight haul economy and improving the western rail corridor to facilitate passenger service from Bennington to Burlington, and beyond.
 - Public Transit: The mobility needs of our expanding aging population and our goal of reducing our carbon footprint requires us to enhance our focus on a robust public transportation system. This budget supports the existing transit routes, invests in capital needs, and looks toward new opportunities to reduce single-occupancy automobile use through the Go Vermont Program.
 - Bicycle & Pedestrian programs: Increasing opportunities for bicycling and walking can enhance our recreational tourism economy, revitalize communities, reduce carbon emissions, and help address our obesity epidemic. After a six-year halt in new bicycle projects, this administration will create opportunities for new bicycle and pedestrian projects, following a process to assess statewide and regional priorities, through a statewide competitive process. This is in addition to the continued support for many other programs such as Safe Routes to Schools
- *Mobility, Sustainability & Livability:* Our transportation investments need to be directed toward a changing future – preparing us now for the monumental changes that will come with escalating oil prices and climate change. We will work to shape VTrans into an efficient engine that helps fuel economic development and support Vermont’s land use policies and goals. We will pursue strategic infrastructure investments into planned growth areas, increase options for telecommuting (including broadband access), build housing close to jobs, and link communities with new models for rural public transit. We will work to help our communities become greater centers of commerce and more livable and sustainable through investments into all transportation modes.
- *Resiliency and Adaptation:* The devastation resulting from Tropical Storm Irene and the spring flooding have underscored the need to improve our roads and bridges in a manner that can withstand future floods and other weather extremes. We will incorporate lessons during the response and recovery efforts into project planning and development to systematically build a resilient transportation system.

TROPICAL STORM IRENE:

Tropical Storm Irene caused massive damage to Vermont's transportation network. On August 28, 2011, 146 State road segments and 34 bridges were closed for a total of 531 miles. VTrans quickly mobilized to establish safe detours and re-establish contact with communities isolated by road damage. VTrans worked closely with utilities to restore power and phone service, and within 48 hours had established three regional incident command centers in Dummerston, Rutland and Berlin to coordinate recovery efforts.

More than 700 VTrans workers were mobilized for recovery efforts with support from the Maine and New Hampshire Departments of Transportation, National Guard Units from Vermont and six other states and over 200 private contractors. By September 28, 2011, there were only six closed road segments totaling 13 miles and six closed bridges. On December 29, 2011, the "Last Mile" of work was completed on Route 107 between Bethel and Stockbridge. All State roads and bridges are now open. But there is still much work to be done. Temporary repairs will be followed by permanent fixes and new hazards could emerge during the freeze-thaw cycle. Lessons learned from Irene will be applied throughout the agency.

The majority of emergency repairs will be funded 100 percent by Federal Highway Administration (FHWA), but all permanent repairs require a 20-percent state match. FHWA does not reimburse individual repairs costing less than \$5,000. VTrans estimates the total state road, bridge and culvert repair bill could be close to \$250 million. Irene caused \$24.3 million in damages to state-owned track and rail bridges. Railroad emergency funds flow through the Federal Emergency Management Agency (FEMA) and are expected to require a 10-percent state match. In total, VTrans estimates some \$27 million in Irene-related repairs to roads, bridges, rail and culverts will need to come from state funds. Some debris removal will not qualify for either FHWA or FEMA funding, and at this time there is no funding source identified.

VTrans' current budget does not accommodate state financial assistance to municipalities affected by Irene. Some could face road and bridge repair bills greater than their annual budgets. Statewide, it is estimated that that as much as \$1.3 million to \$1.6 million in municipal funds will be needed to pay for emergency repairs to town roads on the federal aid highway system. Another \$7 million in municipal funds will be needed to pay for town-road repairs if FEMA funds 90 percent of town road damage. The estimated municipal share increases to \$17.5 million if FEMA assumes only 75 percent of municipal emergency-repair costs. Even where work is well underway, the federal reimbursement process can take months to years.

ASSET MANAGEMENT:

VTrans takes a system-wide view of transportation problems, needs, and opportunities. The rationale is to ensure the maximum benefit per dollar of investment, while at the same time achieving system-wide performance goals (see below for a more extensive performance measurement description). That system-wide viewpoint is reflected in the annual budget development process.

VTrans views asset management, performance measures, and project prioritization as a means to get the most out of limited transportation dollars. The state's transportation budget must preserve an aging infrastructure that includes:

- 3,200 two-lane miles of pavement on state roads
- 2,694 bridges greater than 20 feet in length
- 1286 short structures
- 216 railroad bridges
- 10 state-owned airports
- 453 miles of state-owned rail line, 305 miles of which is active, and 265 bridges
- 122 heated and 289 unheated buildings
- 68,000 + traffic signs under VTrans jurisdiction
- Over 100,000 small culverts
- Other assets including a fleet of vehicles, park & ride lots, rest areas, bike paths, and ancillary highway assets

The tradeoffs are evaluated through a quantitative project prioritization approach (see below for a more extensive description of project prioritization efforts). In essence, asset management is a tool to maximize the value of existing transportation infrastructure. Databases and computer models compare scenarios with different levels of funding for pavement and bridges. Other models are in various stages of development.

Vermont is one of the few states with asset-management principles, performance measures and project prioritization written into statute. To accomplish this, VTrans worked on a cooperative basis with the General Assembly, the Joint Fiscal Office, and the Legislative Council in developing the language.

Current VTrans Asset Management Systems

Vermont analyzes investments within each type of asset. The critical components of VTrans' asset-management process include a system inventory and condition assessment, performance measures, project prioritization, and the annual budget-development process.

The status of Vermont's asset management systems is:

- Pavement – Vermont for many years has used the DTims software to analyze condition data associated with our pavements to determine cost effective solutions considering budget constraints.

- Bridges – Like most DOTs, Vermont uses AASHTO’s Pontis bridge management software. VTrans’ Structures Section inspects State and Town bridges using the National Bridge Inspection Standards and is working to make more use of the Pontis deterioration models to plan effective preventive maintenance.
- Safety – This is not an “asset” in the traditional sense. However, safety and crash statistics are important factors in project prioritization and selection. VTrans is a leader in developing a multi-agency Strategic Highway Safety Plan. This program works with multiple agencies to reduce Vermont’s crash rate despite rising traffic volume.
- Roadway – Within VTrans, when the asset Roadway is considered it includes all items essential to the overall highway, including many assets identified in this section. This includes such items as economics, mobility, drainage, the entire pavement structure, guardrail, signs, geometrics, safety and underdrain. Analysis of the roadway asset requires integration across asset classes. VTrans continues to evaluate and implement systems to consider the various factors required to effectively manage the highway network.
- Maintenance Management – VTrans’ Operations Division uses MATS (Managing Assets for Transportation Systems) to record most highway maintenance work by location. MATS is being expanded to include culverts, transportation buildings, and ancillary assets.
- Central Garage Fleet and Equipment – The Central Garage must have the right equipment available at the right time, especially for snow removal and emergencies. VTrans uses a computerized system to not only track equipment usage but also to optimize maintenance and replacement cycles at the least cost.
- Buildings – The Operations Division uses facility-inventory and condition-reporting software to both calculate a building health index and to recommend repairs in a priority sequence.
- Small Culverts – Several years ago, VTrans began a program to locate with GPS coordinates, evaluate condition and create a database of all small culverts on the state system. Currently, the interstate system has been completed and work continues on the National Highway System.
- Signs – Highway Safety and Design currently maintains a database of over 68,000 signs. This data allows VTrans to review the condition and age of signs within specific corridors in an effort to optimize the effectiveness and management of highway signs.
- Aviation – The Aviation Section uses the Airport Information Management System (AIMS) to identify, prioritize and track progress on aviation-related projects. Aviation safety is the primary project driver at both the federal and state level.

PERFORMANCE MEASUREMENT:

VTrans has been systematically developing performance measures since 2001, and they have become a crucial part in managing the assets and services entrusted to the Agency. Performance measures indicate the effectiveness of the Agency in accomplishing its mission and indicate where shifts in funding are needed. The public expects VTrans to manage transportation assets and services in the most cost-effective manner.

Nationwide, transportation agencies manage assets that are absolutely critical to the economy. Bridges, pavement, sidewalks, lighting, and highway assets are just a few examples. In an era of decreased revenues, agencies are responsible for minimizing asset deterioration and long-term costs by investing in and maintaining the right assets at the right time; VTrans is no exception. In developing the annual transportation program, VTrans staff evaluates options and tradeoffs that adhere to Agency goals and objectives. VTrans managers estimate how the proposed program expenditures will impact the particular asset performance measure such as statewide pavement condition, bridge health, safety, or DMV services.

VTrans is emphasizing system preservation as the best long-term way to provide mobility, safety, and economic well-being. Once a transportation program is executed, performance measures indicate whether the desired results are achieved. The performance results show where adjustments to the transportation program are needed in the next budget cycle.

Performance measures show Vermonters that VTrans is exercising good stewardship over the assets/services it manages, and is spending tax-payers' money wisely. Key system performance measures related to condition and safety are available in the following on-line publications:

2011 [Structures Annual Report](http://www.aot.state.vt.us/progdev/Documents/Structures/2011_Structures_Annual_Report.pdf)

http://www.aot.state.vt.us/progdev/Documents/Structures/2011_Structures_Annual_Report.pdf

2011 [Highway Safety and Design](http://www.aot.state.vt.us/progdev/donna's%20pages/sections/Highway%20Info/DocumentsRoadwayPages/2010HSDyearendreport.pdf)

<http://www.aot.state.vt.us/progdev/donna's%20pages/sections/Highway%20Info/DocumentsRoadwayPages/2010HSDyearendreport.pdf>

2011 [Strategic Highway Safety Plan Measures](http://www.aot.state.vt.us/highwaysafety/goalsmeasures.htm)

<http://www.aot.state.vt.us/highwaysafety/goalsmeasures.htm>

PROJECT PRIORITIZATION:

The demand for transportation improvement far exceeds the funds available. Good stewardship mandates that VTrans use limited dollars to preserve and improve Vermont's transportation assets in the most efficient manner. The Agency applies asset management principles to take a long-term view of the overall transportation network, and choose activities that minimize long-term costs.

The Agency developed a quantitative project prioritization method that assigns a numeric score to competing projects. Under that strategy, greater emphasis is placed on preserving bridges, pavement, culverts and other assets. Priority scores guide VTrans and other stakeholders as to which projects to postpone and which ones to accelerate.

Project prioritization is the result of legislation in 2005 and 2006. Sec. 48 of Act 175 of the 2006 Legislative Session (19 V.S.A. paragraph 10b(c)) directs the Agency of Transportation to explain how projects are prioritized and selected for inclusion in the annual budget. In 2006, VTrans worked with the state's various Regional Planning Commissions and the Chittenden County Metropolitan Planning Organization to assign a numerical score to transportation projects based on defined criteria. The scores drive the transportation program and are an essential part of the budget process.

The legislation reads:

The agency of transportation, in developing each of the program prioritization systems schedules for all modes of transportation, shall include the following throughout the process:

The agency shall annually solicit input from each of the regional planning commissions and the Chittenden County Metropolitan Planning Organization on regional priorities within each schedule, and those inputs shall be factored into the prioritizations for each program area and shall afford the opportunity of adding new projects to the schedules.

Each year the agency shall provide in the front of the transportation program book a detailed explanation describing the factors in the prioritization system that creates each project list. (Emphasis added: This write-up satisfies that directive.)

The legislation builds on Section 53 of Act 80 of 2005 (19 V.S.A. paragraph 10g). That legislation requires the Agency to develop a numerical grading system to assign a priority rating to paving, roadway, bridge, and bridge maintenance projects. It requires the rating system to include asset management-based factors which are objective and quantifiable including:

- Safety
- Traffic volume
- Availability of alternate routes
- Future maintenance and reconstruction costs
- Priorities assigned by the regional planning commission or the MPO

The legislation also requires that the Agency consider the functional importance of the highway or bridge to the economy as well as its importance to the social and cultural life of the surrounding communities.

The Agency is prioritizing projects related to bridge, pavement, roadway, buildings, bike/pedestrian, park & ride lots, aviation, rail, and new public transit routes. Each Program Manager develops a method appropriate for the asset. Those methods take advantage of available data and technology.

The project prioritization and selection approach continues to evolve. In 2008, VTrans and the Directors of the Vermont Association of Planning and Development Agencies met several times to further improve the process. 2009 was the first year when the changes were in place. The results of the meetings are in a legislative report titled, *Project Prioritization and Addition of New Projects for the State Transportation Program*. In summary, the meetings resulted in the following:

- Increased local input in the selection of paving projects.
- Developed an approach for the regions and MPO to substitute a candidate project with a new project.
- Emphasized the importance of obtaining local input for project priorities. Although local input is not needed for Interstates and certain FHWA funded safety projects, it is an essential component of the VTrans project selection process for most other asset classes.
- Although the RPCs and MPO have flexibility in how they prioritize projects, they will, at minimum, use common criteria as specified by the Legislature.
- VTrans Program Managers will provide more information on candidate projects in order that each region has an accurate “big picture”.

A close working relationship between VTrans and the RPCs/MPO assures the success of project prioritization and selection. The changing transportation environment will necessitate further changes over time.

The priorities balance Agency asset-management principles with regional priorities. Local transportation priorities are an important factor that helps determine where a project falls on the Agency’s prioritization list. Each Regional Planning Commission (RPC) and the Metropolitan Planning Organization (MPO) rank all projects in their region in order of importance. These rankings are given “weight” within the Agency’s scoring process to reflect a region’s needs.

Prioritization factors by project type

Paving:

The Paving Section is responsible for providing the traveling public with the best highway surface condition, with the funding available, using a variety of surface treatments. The Paving Section collects information about pavement surface condition with a specially equipped van that measures several factors including rutting, cracking, and pavement roughness. These data are analyzed for the entire State Highway network to determine the optimum treatment to maximize the pavement’s life expectancy. These factors are combined with regional priorities to develop the annual paving program. Factors for paving are:

- Pavement Condition Index (20 points)
 - Weighted based on condition; more points are assigned for higher levels of deterioration.
- Benefit/Cost (60 points)

- The B/C is provided by the Pavement Management System, a.k.a. dTIMS. Factors include optimal treatment, traffic volume, and type of traffic (trucks).
- Regional Priority (20 points)
 - Does the regional planning commission support the project from a local land-use and economic-development perspective?

The results from these analyses are summarized for the three program funding categories/functional classifications: Interstate (90% Federal/10% State), State Highways (80/20), and Class 1 Town Highways (80/20).

Bridge:

The Structures Section inspects long bridges (greater than 20 feet) at least every two years as required by the Federal Highway Administration's National Bridge Inventory. Engineering factors from the inspection are combined with regional priorities, and other factors to produce a numeric score. Prioritization factors for bridges are:

- Bridge Condition (30 points)
 - Weighted based on condition of major inspected components (deck, superstructure, substructure, and culvert); more points assessed for higher levels of deterioration. The condition is determined at the most recent inspection.
- Remaining Life (10 points)
 - Correlates the accelerated decline in remaining life to condition.
- Functionality (5 points)
 - Compares roadway alignment and existing structure width, based on roadway classification, to accepted state standards. Too narrow or poorly aligned bridges are safety hazards and can impede traffic flow.
- Load Capacity and Use (15 points)
 - Is the structure posted or restricted? What is the inconvenience to the traveling public if the bridge is out of service? What is the average traffic use on the structure?
- Waterway Adequacy and Scour Susceptibility (10 points)
 - Are there known scour issues or concerns? Is the structure restricting the natural channel? Are channel banks well protected or vegetated?
- Project Momentum (5 points)
 - Points are assigned if the project has a clear right of way, has all environmental permits, and the design is ready and waiting for funds to become available.
- Regional Input and Priority (15 points)

- Does the regional planning commission support the project from a local land-use and economic-development perspective?
- Asset – Benefit Cost Factor (10 points)
 - This compares the benefit of keeping a bridge in service to the cost of construction. The “benefit” considers the traveling public by examining the traffic volume and the length of a detour if the bridge were posted. For example, a bridge with a high traffic count that does not have a good detour around it would get a higher benefit score.

Assigned points are summed together to yield a maximum point value of 100.

Roadway:

Roadway projects include full depth highway reconstruction, realignment, increasing highway width, adding lanes, and more. Some of these projects take years to develop due to the time required to obtain permits and to purchase right of way. VTrans is currently working to reduce the backlog of large projects within this program. Factors in Roadway prioritization are:

- Highway System (40 points)
 - This factor looks at the Highway Sufficiency Rating and the network designation. Interstates are held to the highest standard, followed by non-Interstate primary and then off-primary roads. The Highway Sufficiency Rating considers traffic, safety, width, subsurface road structure, and more.
- Cost per vehicle mile (20 points)
 - This is the project cost divided by the estimated number of miles vehicles will travel on the project. This is a relatively easy method to get a benefit/cost ratio for comparing similar projects.
- Regional Priority (20 points)
 - The top RPC Roadway project is assigned 20 points. The score is reduced for lower RPC priorities. Projects listed as priority #10 and lower get two points.
- Project Momentum (20 points)
 - This factor considers where the project is in the development process and anticipated problems such as right of way or environmental permitting. Some projects are so far along that they must be completed or the Agency would have to pay back federal funds.
- Designated Downtown project
 - Per 19 V.S.A. § 10g(1)(3), VTrans awards ten bonus points to the base score for projects within a designated downtown development district established pursuant to 24 V.S.A. § 2793.

Traffic Operations (Intersection Design):

- Intersection Capacity (40 points maximum)
 - This factor is based on Level of Service (LOS) for the intersection and the number of intersections that are in the coordinated system. Projects with a lower LOS and that are part of a larger coordinated system receive higher scores for this category.
- Accident Rate (20 points maximum)
 - This factor is based on the critical-accident ratio for the intersection. Projects with higher critical-accident ratios receive higher scores for this category.
- Cost per Intersection Volume (20 points maximum)
 - This factor uses the estimated construction cost and average-annual-daily traffic through the intersection. VTrans calculates the construction cost of the project for each anticipated user through the intersection. Projects with lower costs per intersection volume receive higher scores for this category.
- Regional Input and Priority (20 points maximum)
 - This factor is based on the ranking of projects from the RPCs/MPO. The RPCs/MPO rank the projects based on criteria they develop. Projects with higher regional rankings receive higher scores for this factor.
- Project Momentum (10 points maximum)
 - This factor considers:
 - Where the project is in the development process
 - Anticipated problems such as right of way or environmental permitting
 - Funding

Park & Ride:

The Agency of Transportation has 27 Park & Ride lots strategically placed in various locations in the state. Demand for Park & Ride spaces and new lots is increasing, especially as fuel prices rise. Requests for new lots are evaluated based on the following criteria:

- Total Highway and Location (40 points)
 - An accumulation of points from individual scorings of Highway Sufficiency Rating, Current Average Daily Traffic, Highway Function (Network), distance from Primary Network and Public Transit Service.
- Cost/Parking Space (20 points maximum)
 - Correlates the facility project cost with the total number of parking spaces.
- Regional Input and Priority (20 points)

- Regional Planning Commission support for the project from a Regional perspective, and the project's priority within the region.
- Project Momentum (20 points)
 - Projects that are already underway, projects that are already in VTrans' capital program and have identified funding, and projects that do not anticipate permitting or right-of-way problems are assigned more points.

Bicycle/Pedestrian:

There are several ongoing projects in the program, chosen by either a competitive selection process or through congressional earmarks. The project prioritization scoring is as follows for projects leading to construction. We will be reviewing our prioritization strategies as we develop a new program in the upcoming year in concert with our partners.

- Land Use Density (20 points)
 - Weighted based on surrounding land use condition.
 - Downtown or Village center
 - Connects outlying area to Downtown or Village Center
 - Connects Residential Area to School or Recreation area
 - Part of Regional Network
- Connectivity to a larger network of bicycle and pedestrian facilities (10 points)
 - Correlates the proximity of the proposed bike or pedestrian improvement to a larger (local or regional) network of facilities.
 - Completes critical missing link
 - First facility in a community
 - Links to both ends of facility
 - Links to one end of facility
 - Does not link to existing facility
- Multi-Modal Access (5 points)
 - Correlates the proximity of the proposed bike or pedestrian improvement to other transportation modes. For example, points are given if the sidewalk, path or bike lane provides access to a bus station, train station or a Park & Ride lot.
- Designated Downtown or Village Center (5 points)
 - Points are assigned if the proposed facility is completely or partially within a downtown area.
- Project Cost (20 points)
 - Cost is analyzed per linear foot plus a consideration for bridges and retaining walls.
- Regional Priority (20 points)
- Project Momentum (20 points)

Two points are assigned for each of 10 different factors:

 - Project Development Process
 - Project definition complete
 - Preliminary design complete
 - Environmental permits acquired
 - ROW clear

- Funding
 - Project was funded in previous fiscal year
 - Project construction identified in the State Transportation Improvement Plan
 - Project construction expenditures are in the current Capital Program
- Anticipated Workflow Problems
 - No environmental/resource problems anticipated
 - No design problems anticipated
 - No ROW problems anticipated

Transportation Enhancement Project Selection Process:

Applications are reviewed by VTrans' Local Transportation Facilities (LTF) Section to ensure that the proposed projects meet all eligibility requirements for consideration.

LTF staff reviews and comments on the applications for technical feasibility, budgetary feasibility, cost/benefit of the proposed project, and the capability/track record of the project sponsor.

Applications and the LTF comments are scored by the Transportation Enhancement Grant Committee (TEGC). The score is based on the following ten criteria: (Note: Per legislative directive, preference is given to bicycle and pedestrian facilities as well as projects that are within Designated Downtowns and Villages.)

- The project promotes quality, linkage, and variety in Vermont's transportation system. (10 points)
Points are given for project characteristics such as:
 - Has a clear, desirable, and defensible relationship to surface transportation.
 - Creates or completes a new transportation facility where it is needed.
 - Enhances the function and/or aesthetics of an existing transportation system.
 - Makes linkages to other modes of transportation, including public transportation, bicycling and walking facilities.
- Benefits a substantial number of Vermonters and visitors to the State. Does the project serve populations currently not served or underserved? (10 points)
- The project is compatible with its surroundings as well as relevant state, regional, and local planning. The project is supported by the RPC or MPO. (10 points)
- The project is feasible and likely to be finished. (10 points)
 - There are no substantial environmental concerns, property ownership issues, or design challenges.
 - The project has a completed study demonstrating its feasibility.
 - The project has completed an analysis other than a feasibility study, has a detailed budget and firm commitment of local matching funds.

- The project sponsor has made provisions for long-term maintenance and its costs.
- The project enjoys strong community support. Indicators of support are: (10 points)
 - Letters of support from organizations and individuals
 - A local financial match greater than 20 percent
- The project accurately and effectively addresses one or more of the 12 eligible Transportation Enhancements activities. (10 Points)
- The project is particularly innovative or creative. For example, points are given if the project has unique partnerships, innovative design, and use of local materials. (10 points)
- The project budget is 50 percent or more for pedestrian and bicycle travel surfaces. (10 points)
- The project benefits an economically disadvantaged area, as evidenced by State designation or the town's most recent U.S. Department of Labor rate of unemployment. (5 points)
 - The Project is located within Orleans and Essex Counties or within the geographic area of the Springfield Regional Development Corporation.
 - The project is located in a town where the rate of unemployment exceeds 5.9 percent.
- The project benefits a designated downtown or village, as determined by the Vermont Downtown Board.
 - The project is within a Designated Downtown District. (5 points)
 - The project is directly adjacent to a Designated Downtown District. (3 points)
 - The project is within a Designated Village District. (2 points)

The TEGC members return their scores for each project to the LTF Section where the scores are averaged for each project.

The TEGC awards funds in the priority ranked order until there is approximately \$500,000 left. At that time, the committee considers the geographic distribution of projects. If necessary, projects might be elevated in priority to achieve better geographical distribution

Public Transit - New Services:

New Public Transit Route applications are solicited yearly through an open competitive process from all transit providers as funding is available. The primary purpose of the New Start is to fund transportation projects in nonattainment and maintenance areas which reduce transportation-related emissions. The Vermont Agency of Transportation (VTrans) accomplishes this through our Congestion Mitigation and Air Quality Improvement (CMAQ) program administered by the Federal Highway Administration. Funding match is 80/20 and operations are limited to 3 years from date of service.

The Program Goals are to:

- Support cost-effective investments to preserve and maintain public transportation infrastructure.
- Invest in connectivity to other regions and to other alternative modes of transportation to improve accessibility and increase ridership in Vermont.
- Support the goals and objectives of the current Public Transportation Policy Plan.
- Maintain air quality attainment in Vermont.

Applications must document the purpose of the service, the intended market and how it will relate to the program goals. Feasibility studies provide this information as well as projected ridership and budget.

Proposals are rated based on the following measures: mobility improvements; environmental benefits; operating efficiencies; project coordination; regional connectivity; local financial commitment; and sustainability of funding continuation.

Aviation:

The Aviation Program prioritizes projects by scoring 14 airport and project factors. Safety is paramount. To maintain safety, the Federal Aviation Administration (FAA) has stringent regulations that trigger airport improvements and projects. Projects are also initiated by the aviation community and by the Agency to meet our own standards.

Airport project descriptions, costs and scoring factors are maintained in the Airport Information Management System (AIMS) data base. AIMS is updated annually when the Capital Improvement Program is negotiated with the FAA for federal funding. Projects that are accepted by the FAA are presented to the Legislature in the Aviation Program's annual budget request for the state's 10 percent matching funds.

Burlington International Airport (BTV) projects are prioritized by BTV. The state has historically provided an amount of transportation funds equivalent to 3% of project costs, which are 95% federally funded. This year those funds will not pass through VTrans, but will go directly from the Federal Aviation Administration to BTV. The 3% state match is continued in this budget.

Scoring weights for state-owned airports are:

- Airport Activity (number of operations and based aircraft) (0 to 100 points)
- Population served & local government support (0 to 24 points)
- Economic Development (0 to 40 points)
- Project Type (runway type, paving, navigation, etc.) (0 to 120 points)
- FAA Priority & Standards ranking (0 to 120 points)
- Previous Federal/State Funding (0 to 200 points)
- Cost/Benefit for Projects less than \$75,000 (100 points)
- Resource Impacts (0 to 40 points)
- Local Interest/Support (0 to 20 points)

The scores are totaled, ranked by priority, and made available to the public. The VTrans Aviation Section selects vendors to complete the projects that are funded.

Rail:

VTrans owns 305 miles of active rail line that is leased to private operators. The rail operator is responsible for maintaining the track and bed. VTrans, however, is responsible for the bridges and sometimes contributes towards track upgrades. To remain viable and provide increased support for Vermont's economy, most of the lines require substantial work to support higher weight limits, double-stack containers, and higher-speed passenger service. As with other assets, the needs are greater than the available funds. This necessitates hard choices among competing projects.

The Agency collaborates with the Rail Advisory Council to identify broad priorities. Prior to initiating new projects, it is necessary to assure that the current system is preserved. Preservation represents a significant challenge due to the age of the infrastructure. Preservation of the current system is the Agency's number one priority. The second priority is to improve the infrastructure to a modern standard that supports the movement of people and goods. A flow chart in the State Rail and Policy Plan depicts the process for that decision making. Once identified, new projects are subjected to the following ranking system for prioritization:

- Railroad freight operations: This measures the increase in ton-miles or car-miles. (60 points)
- Railroad passenger operation: Points are awarded for an increase in passenger count or passenger miles traveled. (60 points)
- Line conditions: Points are awarded if the project increases the Federal Rail Administration track condition. (60 points)
- Operational costs: Points are awarded based on the operational costs required from the state. (60 points)
- Facility Standards: Does the proposed project address clearance and/or weight limitations? (60 points)
- Priority Route: Points are awarded if the project is on one of the rail priority routes. (60 points)
- Vermont-based activity: Points are awarded for carloads and passengers in Vermont and/or rail jobs created in Vermont. (40 points)
- Government and local support (40 points)
- Economic Development (40 points)
- Documented non-state funding opportunities (60 points)
- Resource Impacts: Does the project require environmental mitigation? (60 points)
- Regional scope: Points are awarded if the project increases competition, partners with other states, or improves intermodal connections. (60 points)
- Utilization of resources: More points are awarded if the project schedule is one year or less. (30 points)
- General safety: Safety can involve rail crossings, ROW, security, etc. (60 points)

Central Garage Vehicle Fleet:

The Central Garage provides VTrans safe and reliable vehicles through an internal service fund. Within that system, there is an understanding that some fleet activities are critical and require the most reliable response times. Replacement purchases and repairs are prioritized accordingly. Equipment can be grouped into three priority tiers:

- The top tier is:
 - Snowplows are most critical as maintaining winter travel is the highest profile activity of the Agency.
 - Front-end loaders are critical to loading sand and salt into those trucks, and are also a high priority.
 - DMV enforcement vehicles provide a significant portion of the state's commercial vehicle law enforcement activities and are also considered critical.
- A second tier of equipment is important but not as time critical. Examples of those are:
 - Pick-up trucks and heavy utility vehicles that provide the mobility the Agency staff needs to do their jobs.
 - Graders that are used to clear ice, wing back snow drifts, and are generally difficult to rent.
- Least critical are those pieces of equipment whose work can be scheduled ahead of time and which could be obtained through other sources. The Agency has rental agreements with equipment owners throughout the state.
 - Excavators
 - Backhoes
 - Tractors
 - Miscellaneous construction equipment

There is no rigid formula that dictates when equipment should be replaced. Age, mileage (or hours of service), historic and anticipated repair costs, and consequences of failure enter into priorities for replacement vs. repair.

Safety:

VTrans runs a Highway Safety Improvement Program (HSIP) to enhance safety on all Vermont roads. The prioritization process starts with determining high-crash locations from reported crashes, crash severity, road geometry, and anecdotal information.

The Agency scores each location and sorts the list. Agency staff closely reviews the top 50 crash locations, and determines possible improvements. A cost/benefit analysis is conducted to determine the maximum safety improvement for limited dollars. Most high-crash sites get a low-cost improvement such as signs/lines, but a few are targeted for more expensive geometric improvements based on the severity and types of crashes.

The crash analysis is for both state- and town-owned roads. HSIP projects are considered on all public highways.

District Decision Making

The Agency has nine district offices throughout the state. These offices are responsible for normal highway operations and maintenance such as plowing, minor repairs, culverts, guard rails, installing signs, etc. Districts respond to immediate problems and conduct normal maintenance required for a safe and efficient transportation network. A number of factors go into District decisions to address a particular problem or condition. Those are, in priority order:

- **Time critical activities:** These are related to safety such as snow and ice control, critical bridge repairs, guardrails, sign repairs, potholes, other emergency repairs and storm damage. The focus is on keeping the transportation system functional and safe. These activities take place primarily on state facilities, but Districts often provide aid to towns.
- **Maintenance Activities:** These are often seasonal activities such as mowing, ditching, and culvert maintenance that maintain the overall condition of the transportation system. The amount of these activities accomplished is determined by Best Maintenance Practices, funding and staffing resources.
- **Preventive Maintenance Activities:** These strategic activities add service life to the system and include bridge repair as well as culvert linings and inverts. Funding often dictates the amount of work accomplished.

Support Activities such as personnel administration, technical support to towns, administration of grant programs, and maintenance of equipment and facilities are done to support all of the above or in support of towns.

Town Programs

The Agency manages several programs for the benefit of towns. These are not listed separately in the Annual Budget; however, the decision process is described below.

Class 2 Roadway:

The Agency distributes grants to towns for Class 2 Town Highways. Projects are selected from town applications by VTrans District Administrators based on town input and VTrans' knowledge of the transportation problem. The District Administrator tracks the history of the grant awards by town to ensure, over time, an equitable distribution of the available funds based on the number of Class 2 Town Highway miles. Occasionally, a critical Class 2 highway need arises in a town that is not due for a grant based on the equitable distribution formula. When this occurs and the District awards a grant to such a town, the District will then work to ensure that future grants bring the equitable distribution back into line.

Town Highway Structures:

Town Highway Structure grants are awarded to towns for bridges or large culverts. Bridge projects are selected from town applications by VTrans District Administrators based on town input and VTrans' knowledge of the transportation problem. The District Administrator tracks the history of the grant awards by town to ensure that, over time, there is an equitable distribution of the available funds based on the number of structures on the town's highway system. Occasionally, a critical bridge need arises in a town that is not due for a grant based on the equitable distribution formula. When this occurs and the District awards a grant to such a town, the District will then work to ensure that future grants bring the equitable distribution back into line.

Municipal Mitigation Grants:

The Municipal Mitigation Grant program consists of two separate grant programs.

- Better Back Roads Program
- Two federal storm water mitigation earmarks

These two programs address roadside erosion problems as well as environmental problems associated with stormwater runoff.

Projects are selected by committees made up of representatives from VTrans, the Vermont Local Roads Program, the Northern Vermont Resource Conservation and Development Council, and the Vermont Agency of Natural Resources. Projects are prioritized and selected by these committees based on the applicant's ability to demonstrate that the project will reduce or eliminate roadside erosion or reduce water pollution generated by, or directly associated with, existing public roads and road maintenance activities.

FEMA Public Assistance Program:

The FEMA Public Assistance program provides assistance to eligible applicants for damages to publicly-owned facilities. In Vermont, this is primarily for municipally-owned roads and bridges (not federal-aid town highways). Municipal buildings are also covered under this program and certain private non-profit entities that provide critical or essential services may also be eligible for assistance. Federal and state funding under this program only becomes available to eligible applicants in qualifying counties if the state receives a federal disaster declaration under this program.

FHWA Emergency Relief Program

The FHWA Emergency Relief (ER) program provides assistance to eligible applicants for damages to federal-aid highways and bridges. This includes town owned federal-aid highways, as well as state-owned highways.

AGENCY OF TRANSPORTATION FY13 As Passed										
	TOTAL	STATE	FEDERAL	LOCAL/ OTHER	NHTSA	INTERDEPT TRANSFERS	ARRA	TIB FUNDS	TIB BONDS	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	25,728,361	22,630,649	3,097,712							
FINANCE & ADMINISTRATION	11,766,498	10,882,996	883,502							
PROGRAM DEVELOPMENT										
Paving	104,794,411	11,812,717	84,683,565					8,298,129		
Interstate Bridge	53,712,463	1,849,329	48,380,867					3,482,267		
State Highway Bridge	48,995,099	3,490,925	38,225,396					7,278,778		
Roadway	66,632,350	1,476,387	57,209,645	1,331,581				6,614,737		
Highway Safety and Traffic Operations	12,985,238	288,311	8,886,327	40,600	3,770,000					
Park & Ride	3,812,000	250,000	3,562,000							
Bike & Pedestrian Facilities	8,812,983	375,836	8,437,147							
Enhancements	4,070,734	500	4,070,234							
Multi-Modal Facilities	1,650,000		1,650,000							
Program Development Administration	15,457,308	12,922,308	2,535,000							
Total Program Development	320,922,586	32,466,313	257,640,181	1,372,181	3,770,000	0	0	16,673,911	9,000,000	
REST AREAS	6,143,000	116,628	4,985,204					1,041,168		
POLICY & PLANNING	10,098,944	1,878,444	7,773,303		447,197					
MAINTENANCE	69,401,991	68,615,000	686,991			100,000				
PUBLIC TRANSIT PROGRAM	25,638,796	7,482,900	18,155,896							
AVIATION	6,180,297	2,983,547	3,196,750							
RAIL	27,343,988	9,508,058	10,024,977				6,301,953	1,509,000		
CENTRAL GARAGE	18,653,244									18,653,244
TRANSPORTATION BUILDINGS	2,661,000	1,556,000						1,105,000		
Total "VTrans" Programs	524,538,705	158,120,535	306,444,516	1,372,181	4,217,197	100,000	6,301,953	20,329,079	9,000,000	18,653,244
TOWN HIGHWAY BRIDGES	20,846,405	624,804	16,712,123	1,547,175				962,303	1,000,000	
TH STRUCTURES	6,333,500	6,333,500								
TH CLASS 2 ROADWAY PROGRAM	7,248,750	7,248,750								
TH - NONFEDERAL DISASTERS	1,150,000	1,150,000								
TH - FEDERAL DISASTERS	3,600,000	400,000	3,200,000							
TH AID PROGRAM	25,982,744	25,982,744								
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750								
TH VERMONT LOCAL ROADS	400,000	235,000	165,000							
MUNICIPAL MITIGATION GRANT PROGRAM	1,262,998	247,998	1,015,000							
TH PUBLIC ASSISTANCE GRANTS	66,500,000		63,000,000	3,500,000						
Total "Town Highway" Programs	133,453,147	42,351,546	84,092,123	5,047,175	0	0	0	962,303	1,000,000	
TRANSPORTATION BOARD	83,000	83,000								
TOTAL PROGRAMS *	658,074,852	200,555,081	390,536,639	6,419,356	4,217,197	100,000	6,301,953	21,291,382	10,000,000	18,653,244
TARGET		200,555,081	(includes \$6.3M fee bill)					21,291,382	10,000,000	
SURPLUS/(SHORTFALL)		0						0	0	0

Bridge Summary:

State Highway Bridge	48,995,099	3,490,925	38,225,396	0	0	0	0	7,278,778	0	0
Interstate Bridge	53,712,463	1,849,329	48,380,867	0	0	0	0	3,482,267	0	0
Town Highway Bridge	20,846,405	624,804	16,712,123	1,547,175	0	0	0	962,303	1,000,000	0
Bridge Total	123,553,967	5,965,058	103,318,386	1,547,175	0	0	0	11,723,348	1,000,000	0

**TOTAL BUDGET COMPARISON
FY 2013 AS PASSED vs FY12 AS PASSED**

	FY2012 AS PASSED	FY2013 AS PASSED	CHANGE INC/(DEC)	% CHANGE INC/(DEC)
<u>DEPT. OF MOTOR VEHICLES</u>	25,412,693	25,728,361	315,668	1.2%
<u>FINANCE & ADMINISTRATION</u>	12,006,786	11,766,498	(240,288)	-2.0%
<u>PROGRAM DEVELOPMENT</u>				
Paving	77,133,647	104,794,411	27,660,764	35.9%
Interstate Bridge	35,731,673	53,712,463	17,980,790	50.3%
State Highway Bridge	52,148,169	48,995,099	(3,153,070)	-6.0%
Roadway	58,818,015	66,632,350	7,814,335	13.3%
Highway Safety and Traffic Operations	11,563,022	12,985,238	1,422,216	12.3%
Park & Ride	3,005,792	3,812,000	806,208	26.8%
Bike & Pedestrian Facilities	9,010,351	8,812,983	(197,368)	-2.2%
Enhancements	3,067,218	4,070,734	1,003,516	32.7%
Multi-Modal Facilities	275,000	1,650,000	1,375,000	
Program Development Administration	15,047,578	15,457,308	409,730	2.7%
Total Program Development	265,800,465	320,922,586	55,122,121	20.7%
<u>REST AREAS</u>	7,445,000	6,143,000	(1,302,000)	-17.5%
<u>POLICY & PLANNING</u>	10,039,294	10,098,944	59,650	0.6%
<u>MAINTENANCE</u>	67,266,792	69,401,991	2,135,199	3.2%
<u>PUBLIC TRANSIT PROGRAM</u>	25,407,252	25,638,796	231,544	0.9%
<u>AVIATION</u>	7,743,984	6,180,297	(1,563,687)	-20.2%
<u>RAIL</u>	54,639,361	27,343,988	(27,295,373)	-50.0%
<u>CENTRAL GARAGE</u>	17,286,915	18,653,244	1,366,329	7.9%
<u>TRANSPORTATION BUILDINGS</u>	2,111,000	2,661,000	550,000	26.1%
Total "VTrans" Programs	495,159,542	524,538,705	29,379,163	5.9%
<u>TOWN HIGHWAY BRIDGES</u>	17,711,776	20,846,405	3,134,629	17.7%
<u>TH STRUCTURES</u>	5,833,500	6,333,500	500,000	8.6%
<u>TH CLASS 2 ROADWAY PROGRAM</u>	7,248,750	7,248,750	0	0.0%
<u>TH - NONFEDERAL DISASTERS</u>	750,000	1,150,000	400,000	53.3%
<u>TH - FEDERAL DISASTERS</u>	0	3,600,000	3,600,000	#DIV/0!
<u>TH AID PROGRAM</u>	24,982,744	25,982,744	1,000,000	4.0%
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750	0	0.0%
<u>TH VERMONT LOCAL ROADS</u>	390,000	400,000	10,000	2.6%
<u>MUNICIPAL MITIGATION GRANT PROGRAM</u>	1,143,228	1,262,998	119,770	10.5%
<u>TH PUBLIC ASSISTANCE GRANTS</u>	200,000	66,500,000	66,300,000	33150.0%
Total "Town Highway" Programs	58,388,748	133,453,147	75,064,399	128.6%
<u>TRANSPORTATION BOARD</u>	87,000	83,000	(4,000)	-4.6%
TOTAL PROGRAMS	553,635,290	658,074,852	104,439,562	18.9%

Bridge Summary:

State Highway Bridge	52,148,169	48,995,099	(3,153,070)	-6.0%
Interstate Bridge	35,731,673	53,712,463	17,980,790	50.3%
Town Highway Bridge	17,711,776	20,846,405	3,134,629	17.7%
Bridge Total	105,591,618	123,553,967	17,962,349	17.0%

**AGENCY OF TRANSPORTATION
FY 2011 - EXPENDED**

	FY 2011 TOTAL	STATE	TIB	FEDERAL	FEDERAL ARRA	LOCAL OTHER	TIB BONDS	INTERNAL SERVICE
<u>DEPT. OF MOTOR VEHICLES</u>	23,815,602	22,325,191		1,488,011		2,400		
<u>FINANCE & ADMINISTRATION</u>	12,742,891	11,904,538		838,353				
<u>PROGRAM DEVELOPMENT</u>								
Paving	97,865,284	6,406,014	7,465,435	55,787,006	28,153,519	53,310		
Interstate Bridge	24,324,243	462,055	2,014,209	21,423,714	31,421		392,845	
State Highway Bridge	66,428,612	951,266	1,286,750	42,747,863	2,682,664	10,255,356	8,504,713	
Roadway	52,006,559	242,538	3,327,208	37,116,383	7,656,707	243,170	3,420,552	
Highway Safety and Traffic Operations	10,516,400	389,991		9,165,504		960,906		
Park & Ride	623,866	46,135		577,731				
Bike & Pedestrian Facilities	3,292,213	203,384		2,765,528	297,685	25,616		
Enhancements	2,306,459	21,662		1,519,170	701,429	64,198		
Multi-Modal Facilities	5,203	1,107		4,096				
Program Development Administration	14,081,058	12,350,241		1,721,343		9,474		
Total Program Development	271,449,899	21,074,395	14,093,603	172,828,337	39,523,425	11,612,030	12,318,109	
<u>BRIDGE MAINTENANCE PROGRAM</u>	0							
<u>REST AREAS</u>	584,190	165,951		418,239				
<u>PLANNING, OUTREACH & COMMUNITY AFFAIRS</u>	8,080,465	1,519,459		6,298,872		262,134		
<u>MAINTENANCE</u>	67,765,103	64,983,563		2,772,049		9,491		
<u>PUBLIC TRANSIT PROGRAM</u>	20,599,155	5,840,201		12,583,206	2,175,748			
<u>AVIATION</u>	37,480,803	3,282,693		30,703,723	3,494,387			
<u>RAIL</u>	30,756,934	9,203,156	34,808	5,462,262	16,026,176	30,532		
<u>CENTRAL GARAGE</u>	17,988,746							17,988,746
<u>TRANSPORTATION BUILDINGS</u>	2,038,518	1,487,055	530,699	20,763				
Total "VTrans" Programs	493,302,305	141,786,201	14,659,110	233,413,816	61,219,736	11,916,587	12,318,109	17,988,746
<u>TOWN HIGHWAY BRIDGES</u>	15,129,047	501,407	920,898	8,126,633	5,060,565	519,545		
<u>TH STRUCTURES</u>	3,399,593	3,399,593						
<u>TH CLASS 2 ROADWAY PROGRAM</u>	6,032,349	6,032,349						
<u>TH EMERGENCY PROGRAM</u>	995,316	995,316						
<u>TH AID PROGRAM</u>	24,982,744	24,982,744						
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750						
<u>TH VERMONT LOCAL ROADS</u>	373,184	229,536		143,648				
<u>MUNICIPAL MITIGATION GRANT PROGRAM</u>	1,034,793	190,612		844,181				
<u>TH PUBLIC ASSISTANCE GRANTS</u>	1,586,657			1,569,097		17,560		
Total "Town Highway" Programs	53,662,435	36,460,307	920,898	10,683,559	5,060,565	537,105	0	0
<u>VT TRANS. AUTHORITY</u>	0							
<u>TRANSPORTATION BOARD</u>	81,088	81,088						
TOTAL VTRANS	547,045,828	178,327,596	15,580,008	244,097,375	66,280,301	12,453,692	12,318,109	17,988,746

Local match not included in appropriations.

FY2011 Transportation Carryforward Summary

Fund	Fund	Department	Dept ID	Budget	Expense	Remaining	Act 62 Sec. 7a Transfers to Paving	Act 3 Sec. 100 Reductions (balance TF for FY11)	Carryforward Not Authorized per Act 3 Sec. 46 (to deal with July TF forecast)	Adjusted FY11 Year- End Balance Authorized to Carry Forward
20105	T Fund	Finance & Administration	8100000100	12,001,921.00	11,904,538.05	97,382.95	0.00	(97,382.95)	0.00	0.00
20105	T Fund	Aviation	8100000200	3,338,680.65	3,282,692.98	55,987.67	0.00	(55,987.67)	0.00	0.00
20105	T Fund	Town Highway Structures	8100000300	6,281,819.01	3,399,593.35	2,882,225.66	0.00	0.00	0.00	2,882,225.66
20105	T Fund	Transportation Buildings	8100000700	1,541,700.85	1,487,055.26	54,645.59	0.00	0.00	0.00	54,645.59
20105	T Fund	Transportation Board	8100000800	86,544.00	81,087.65	5,456.35	0.00	(5,456.35)	0.00	0.00
20105	T Fund	Program Development	8100001100	21,137,677.62	21,074,394.96	63,282.66	1,000,000.00	(63,282.66)	0.00	1,000,000.00
20105	T Fund	Town Highway Emergency	8100001400	1,159,473.47	995,316.27	164,157.20	0.00	0.00	0.00	164,157.20
20105	T Fund	Rest Areas	8100001700	355,144.00	165,951.11	189,192.89	0.00	0.00	0.00	189,192.89
20105	T Fund	VT Local Roads	8100001900	279,332.16	229,535.95	49,796.21	0.00	0.00	0.00	49,796.21
20105	T Fund	Maintenance	8100002000	65,965,748.79	64,983,562.63	982,186.16	0.00	0.00	0.00	982,186.16
20105	T Fund	DMV	8100002100	24,153,849.72	22,325,190.73	1,828,658.99	0.00	0.00	(500,000.00)	1,328,658.99
20105	T Fund	Policy & Planning	8100002200	1,936,265.00	1,519,458.72	416,806.28	0.00	(17,791.24)	(399,015.04)	0.00
20105	T Fund	Rail	8100002300	13,163,767.57	9,203,156.28	3,960,611.29	(455,000.00)	0.00	0.00	3,505,611.29
20105	T Fund	Town Highway Class 2	8100002600	7,885,361.04	6,032,349.39	1,853,011.65	0.00	0.00	0.00	1,853,011.65
20105	T Fund	Town Highway Bridge	8100002800	615,625.65	501,406.52	114,219.13	0.00	(114,219.13)	0.00	0.00
20105	T Fund	Town Highway Aid	8100003000	24,982,744.00	24,982,744.00	0	0.00	0.00	0.00	0.00
20105	T Fund	Town Highway Class 1 Supplemental	8100003100	128,750.00	128,750.00	0	0.00	0.00	0.00	0.00
20105	T Fund	Public Transit	8100005700	7,202,652.01	5,840,200.53	1,362,451.48	(545,000.00)	(100,000.00)	0.00	717,451.48
20105	T Fund	Municipal Mitigation Grant Program	8100005800	406,827.16	190,611.70	216,215.46	0.00	0.00	0.00	216,215.46
20105	T Fund	Transportation Board - Special	8100891001	42,728.24	22,886.08	19,842.16	0.00	0.00	0.00	19,842.16
10000	General Fund	Town Highway Class 2	8100890701	132,010.30	23,569.96	108,440.34	0.00	0.00	0.00	108,440.34
20191	TIB Fund	Transportation Buildings	8100000700	689,056.00	530,699.31	158,356.69	0.00	0.00	0.00	158,356.69
20191	TIB Fund	Program Development	8100001100	16,566,444.54	14,093,603.03	2,472,841.51	0.00	0.00	0.00	2,472,841.51
20191	TIB Fund	Rest Areas	8100001700	283,800.00	0	283,800.00	0.00	0.00	0.00	283,800.00
20191	TIB Fund	Rail	8100002300	1,609,000.00	34,807.86	1,574,192.14	0.00	0.00	0.00	1,574,192.14
20191	TIB Fund	Town Highway Bridge	8100002800	1,068,375.40	920,897.99	147,477.41	0.00	0.00	0.00	147,477.41
32101	TIB Bond Proceeds	Program Development	8100001100	13,321,532.75	12,318,109.31	1,003,423.44	0.00	0.00	0.00	1,003,423.44
						20,064,661.31	0.00	(454,120.00)	(899,015.04)	18,711,526.27

Agency of Transportation
Department of Motor Vehicles

Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: **8100002100**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services	16,084,883	16,488,866	15,188,866	16,717,817	17,135,762	17,564,156	18,003,260
Operating Expenses	7,675,713	8,873,827	8,873,827	8,960,544	9,184,558	9,414,172	9,649,526
Grants	55,006	50,000	50,000	50,000	51,250	52,531	53,845
Total	23,815,602	25,412,693	24,112,693	25,728,361	26,371,570	27,030,859	27,706,631
Transportation Fund	22,325,191	22,643,786	21,343,786	22,630,649	23,196,415	23,776,326	24,370,734
Federal Revenue Fund	1,488,011	2,768,907	2,768,907	3,097,712	3,175,155	3,254,534	3,335,897
Interdepart. Transfer	2,400			0	0	0	0
Total	23,815,602	25,412,693	24,112,693	25,728,361	26,371,570	27,030,859	27,706,631

Agency of Transportation

Finance and Administration

Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: **810000100**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services	9,324,622	9,454,757	9,454,757	9,524,960	9,763,084	10,007,161	10,257,340
Operating Expenses	3,188,823	2,197,029	2,197,029	1,931,538	1,979,826	2,029,322	2,080,055
Grants	229,445	355,000	355,000	310,000	317,750	325,694	333,836
Total	12,742,890	12,006,786	12,006,786	11,766,498	12,060,660	12,362,177	12,671,231
Transportation Fund	11,904,537	11,028,070	11,028,070	10,882,996	11,155,071	11,433,948	11,719,796
Federal Revenue Fund	838,353	978,716	978,716	883,502	905,590	928,229	951,435
Total	12,742,890	12,006,786	12,006,786	11,766,498	12,060,660	12,362,177	12,671,231

PROGRAM DEVELOPMENT - PAVING
FY 2013 AS PASSED TRANSPORTATION PROGRAM

6/14/2012 10:34												
PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
PREVENTIVE MAINTENANCE												
BENNINGTON-MANCHESTER	RESURFACE US7	NH SURF(29)		4,500,000	4,500,000	851,400		3,648,600			4,500,000	
BURLINGTON-SOUTH BURLINGTON	RESURFACE I-189 EB & WB	IM SURF(30)		400,000	400,000	40,000		360,000			400,000	
DORSET-DANBY	RESURFACE US7	NH SURF(24)		15,301	15,301	2,895		12,406			15,301	
FAIR HAVEN-RUTLAND TOWN	RESURFACE US4 EB & WB	NH SURF(22)		3,000,000	3,000,000	567,600		2,432,400			3,000,000	
GEORGIA-ST. ALBANS	RESURFACE I89 NB & SB	IM SURF(21)		26,391	26,391	2,639		23,752			26,391	
NORWICH-BRADFORD	RESURFACE I-91 SB ONLY	IM SURF(31)		3,000,000	3,000,000	300,000		2,700,000			3,000,000	
ST. JOHNSBURY-GUILDHALL	RESURFACE US2	IM SURF(32)		4,000,000	4,000,000	756,800		3,243,200			4,000,000	
STATEWIDE	STATEWIDE CRACK SEALING	STP CRAKI(27)	15,000	500,000	515,000	97,438		417,562			515,000	
STATEWIDE	PREVENTIVE MAINTENANCE SURFACE TREATMENT		80,000	1,000,000	1,080,000	204,336		875,664			1,080,000	
SWANTON-HIGHGATE	RESURFACE I-89, NB ONLY	IM SURF(28)		1,720,000	1,720,000	172,000		1,548,000			1,720,000	
	SUBTOTAL PREVENTIVE MAINTENANCE		95,000	18,161,692	18,256,692	2,995,108	0	15,261,584	0	0	18,256,692	
INTERSTATE												
BARTON-IRASBURG	RESURFACE I-91 NB & SB	IM 091-3(48)		5,010,000	5,010,000		501,000	4,509,000			5,010,000	
BROOKFIELD-MONTPELIER	RESURFACE I-89, SB-ONLY	IM 089-1()	50,000		50,000	5,000		45,000			50,000	
HARTLAND-NORWICH	RESURFACE I-91 NB & SB	IM 091-1(59)		20,000	20,000		2,000	18,000			20,000	
NEWBURY-ST. JOHNSBURY	RESURFACE I-91 SB ONLY	IM 091-2(76)	15,000	1,490,000	1,505,000	150,500		1,354,500			1,505,000	
NEWBURY-ST. JOHNSBURY	RESURFACE I91 NB ONLY	IM 091-2(78)		6,000,000	6,000,000		600,000	5,400,000			6,000,000	
ST. JOHNSBURY-LYNDON	RESURFACE I-91	IM 091-3()	100,000		100,000	10,000		90,000			100,000	
	SUBTOTAL INTERSTATE		165,000	12,520,000	12,685,000	165,500	1,103,000	11,416,500	0	0	12,685,000	
CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING												
BARTON	RESURFACE US5/VT16 - CLASS I	STP 2702(1)		2,262,923	2,262,923	428,145		1,834,778			2,262,923	16
BETHEL - NORTHFIELD	RESURFACE VARIOUS CLASS 1'S	STP 2922()	100,000	400,000	500,000	94,600		405,400			500,000	
BRATTLEBORO-PUTNEY	RESURFACE US5 & PUTNEY S. H.	STP 2310(1)			0						0	
BURLINGTON-SOUTH BURLINGTON	RESURFACE US2 - CLASS I	NH 2624(1)		3,500,000	3,500,000		662,200	2,837,800			3,500,000	1
CASTLETON	RESURFACE VT4A-CLASS 1	STP 2908(1)		506,288	506,288	95,790		410,498			506,288	6
ENOSBURG-RICHFORD	VT108/105 CLASS 1	STP 2939(1)	50,000		50,000	9,460		40,540			50,000	
NEWPORT CITY	RESURFACE US5 - CLASS I	STP 2704(1)		3,100,000	3,100,000		586,520	2,513,480			3,100,000	2
RUTLAND CITY	RESURFACE US4 & US7 - CLASS 1	NH 2716(1)	10,000	490,000	500,000	94,600		405,400			500,000	
RUTLAND CITY-PROCTOR	RESURFACE BRUS4/VT3 - CLASS 1	STP 2728(1)	10,000	570,000	580,000	109,736		470,264			580,000	
ST. JOHNSBURY-LYNDON	RESURFACE VARIOUS CLASS 1'S	STP 2936()	225,000		225,000	42,570		182,430			225,000	
WATERBURY	RESURFACE US2 - CLASS 1 TH	STP 2607(1)		10,000	10,000	1,892		8,108			10,000	
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		395,000	10,839,211	11,234,211	876,793	1,248,720	9,108,698	0	0	11,234,211	
GENERAL PAVING												
STATEWIDE	PRELIMINARY ENGINEERING	STATEWIDE		880,000	880,000	176,000		704,000			880,000	
	SUBTOTAL GENERAL PAVING			880,000	0	880,000	176,000	0	704,000	0	0	880,000
LEVELING												
STATEWIDE	DISTRICT LEVELING	STATEWIDE		6,000,000	6,000,000	6,000,000					6,000,000	
	SUBTOTAL LEVELING		0	6,000,000	6,000,000	6,000,000	0	0	0	0	6,000,000	
STATE PAVING												
ADDISON-NEW HAVEN	RESURFACING	STP 9632(1)		7,341,239	7,341,239		1,388,962	5,952,277			7,341,239	17
BERLIN	RESURFACE BERLIN STATE HWY.	STP 2935()	75,000	200,000	275,000	52,030		222,970			275,000	
BERLIN	RESURFACE VT62	STP 2938()	50,000	150,000	200,000	37,840		162,160			200,000	
BETHEL-RANDOLPH	RESURFACE VT12	STP 2921()	100,000	450,000	550,000	104,060		445,940			550,000	23
BLOOMFIELD-LEMINGTON	RESURFACE VT102	STP 2610(1)		3,010,000	3,010,000		569,492	2,440,508			3,010,000	32

PROGRAM DEVELOPMENT - PAVING
FY 2013 AS PASSED TRANSPORTATION PROGRAM

6/14/2012 10:34												
PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
BOLTON -WATERBURY	RESURFACE US2	STP 2709()	25,000	700,000	725,000	137,170		587,830			725,000	
BRADFORD	RESURFACE VT25	STP 2917()	10,000	600,000	610,000	115,412		494,588			610,000	
BRADFORD	RESURFACE VT25B	STP 2918()	10,000	100,000	110,000	20,812		89,188			110,000	
CAMBRIDGE-BAKERSFIELD	RESURFACE VT108	STP 2926(1)	10,000	10,490,000	10,500,000		1,986,600	8,513,400			10,500,000	
CAMBRIDGE-FAIRFAX	RESURFACE VT104	STP 2713(1)		2,010,000	2,010,000	380,292		1,629,708			2,010,000	11
CAMBRIDGE-JOHNSON	RESURFACE VT15	STP 2925()	25,000		25,000	4,730		20,270			25,000	
CASTLETON	RESURFACE VT30	STP 2909(1)		700,000	700,000	132,440		567,560			700,000	
CASTLETON-WEST RUTLAND	RESURFACE VT4A/CASTLETON S.H.	STP 2705 (1)		1,700,000	1,700,000	321,640		1,378,360			1,700,000	41
CHARLOTTE-SOUTH BURLINGTON	RESURFACE US7	NH 2907(1)		5,000,000	5,000,000		946,000	4,054,000			5,000,000	
COVENTRY-NEWPORT	RESURFACE COVENTRY STATE HIGHWAY	STP 2308(1)		2,415,270	2,415,270	456,969		1,958,301			2,415,270	27
ELMORE-MORRISTOWN	RESURFACE VT12	STP 2937()	50,000		50,000	9,460		40,540			50,000	
ESSEX-WESTFORD	RESURFACE VT128	STP 2912(1)	12,000	910,000	922,000	174,442		747,558			922,000	
JAMAICA-WINHALL	RESURFACE VT30	STP 2904()	50,000		50,000	9,460		40,540			50,000	
JAY-TROY	RESURFACE ST105	STP 2915(1)	50,000		50,000	9,460		40,540			50,000	
LEMINGTON-CANAAN	RESURFACE VT102	STP 2723()	80,000		80,000	15,136		64,864			80,000	31
MANCHESTER	RESURFACE VT11	STP 2708()	75,000		75,000	14,190		60,810			75,000	16
MONTGOMERY-WESTFIELD	RESURFACE VT242	STP 2906(1)	10,000	5,300,000	5,310,000		1,004,652	4,305,348			5,310,000	
NEWPORT-COVENTRY-NEWPORT	RESURFACE VT105 - CLASS 1	STP 2802(1)		3,000,000	3,000,000	516,897	50,703	2,432,400			3,000,000	
RANDOLPH	RESURFACE VT66	STP 2932(1)	165,000		165,000	31,218		133,782			165,000	
RICHFORD	RESURFACE VT105A	STP 2916()	65,000		65,000	12,298		52,702			65,000	
RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	250,000		250,000	47,300		202,700			250,000	
SO. BURLINGTON-WILLISTON	RESURFACE US2	NH 2944()	50,000		50,000	9,460		40,540			50,000	
ST. JOHNSBURY-LYNDON	RESURFACE US5	STP 2928()	65,000		65,000	12,298		52,702			65,000	
STARKSBORO-HINESBURG	RESURFACE VT116	STP 2930(1)	10,000	1,000,000	1,010,000	191,092		818,908			1,010,000	8
STOCKBRIDGE-BETHEL	RESURFACE VT107	SPT 2910(1)	60,000	620,000	680,000	128,656		551,344			680,000	
SWANTON-SHELDON	RESURFACE VT78	STP 2715()	100,000		100,000	18,920		81,080			100,000	29
THETFORD	RESURFACE VT113	STP 2221()S	150,000		150,000	28,380		121,620			150,000	9
THETFORD-FAIRLEE	RESURFACE VT244	STP 2710(1)		10,000	10,000	1,892		8,108			10,000	
VERSHIRE-THETFORD	RESURFACE VT113	STP 2911(1)	10,000	700,000	710,000	134,332		575,668			710,000	
WARREN-WAITSFIELD	RESURFACE VT100	STP 2506(1)	5,000	5,000,000	5,005,000	946,946		4,058,054			5,005,000	13
WATERBURY	RESURFACE VT100	STP 2201(1)		10,000	10,000	1,892		8,108			10,000	
WEATHERSFIELD	RESURFACE VT131	STP 2913(1)	10,000	500,000	510,000	96,492		413,508			510,000	
WESTFIELD-TROY	RESURFACE VT242	STP 2903(1)	150,000	1,000,000	1,150,000	217,580		932,420			1,150,000	
WESTMINSTER	RESURFACE US5/VT123/WSH	STP 2946()	100,000	1,000,000	1,100,000	208,120		891,880			1,100,000	21
	SUBTOTAL STATE PAVING		1,822,000	53,916,509	55,738,509	4,599,316	5,946,409	45,192,783	0	0	55,738,509	
TOTAL PAVING PROGRAM			3,357,000	101,437,412	104,794,412	14,812,717	8,298,129	81,683,565	0	0	104,794,412	
TOTAL STATE BRIDGE APPROPRIATION *			3,357,000	101,437,412	104,794,412	11,812,717	8,298,129	84,683,565	0	0	104,794,412	

* Appropriation assumes \$3,000,000 toll credits utilized in FY13 (replaces state match requirement).

PAVING

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	3,357,000	2,680,000	2,225,000	1,295,000
ROW	0	0	0	0
CONST	101,437,412	103,413,623	106,254,500	107,020,000
OTHER	0	0	0	0
TOTAL	104,794,412	106,093,623	108,479,500	108,315,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING ADDISON-NEW HAVEN STP 9632(1) Route: VT 17 Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	217,732	32,268	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,341,239	0	1,000,000	7,341,239	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	8,591,239	217,732	1,032,268	7,341,239	0	0	0	0	
	Description:	RESURFACE VT17 IN ADDISON, WEYBRIDGE, WALTHAM AND NEW HAVEN, BEGINNING AT THE VT22A INTERSECTION AND EXTENDING EASTERLY 7.358 MILES TO THE US7 INTERSECTION.								
	Comments:									
PAVING ARLINGTON STP 2334(1) Route: VT 313 Project Manager: KEVIN MARSHIA 802-828-2664	PE	55,144	55,144	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,525,195	1,191,718	1,333,477	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,580,339	1,246,862	1,333,477	0	0	0	0	0	
	Description:	PROJECT IS FOR RESURFACING VT313 IN ARLINGTON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 6.634 MILES TO THE VT7A INTERSECTION.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING ARLINGTON-DORSET STP 2625(1) Route: VT 7A Project Manager: KEVIN MARSHIA 802-828-2664	PE	80,551	80,551	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,422,639	1,331,437	2,091,202	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,503,190	1,411,988	2,091,202	0	0	0	0	0	
	Description:	RESURFACE VT7A IN ARLINGTON, SUNDERLAND, MANCHESTER AND DORSET, BEGINNING 0.28 MILE NORTH OF THE VT313 EAST INTERSECTION AND EXTENDING NORTHERLY 10.027 MILES, OMITTING MM 2.409-7.435 IN MANCHESTER (CLASS I).								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING BARTON STP 2702(1) Route: US 5/VT 16/VT 58 Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	80,917	44,083	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,662,923	0	400,000	2,262,923	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,787,923	80,917	444,083	2,262,923	0	0	0	0
	Description:	RESURFACE CLASS I ROUTES IN BARTON VILLAGE: US5, BEGINNING AT MM 4.870 AND EXTENDING NORTHERLY 1.114 MILES; VT16, BEGINNING AT MM 1.739 AND EXTENDING NORTHERLY 0.630 MILE; AND VT58, BEGINNING AT MM 0.181 AND EXTENDING EASTERLY 0.558 MILE.								
Comments:										
PAVING BARTON-IRASBURG IM 091-3(48) Route: I 91 Project Manager: MIKE FOWLER 802-828-0160	PE	95,000	72,509	22,491	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,034,170	0	2,024,170	5,010,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		7,129,170	72,509	2,046,661	5,010,000	0	0	0	0
	Description:	RESURFACE I-91 IN BARTON AND IRASBURG, BEGINNING AT EXIT #25 AND EXTENDING NORTHERLY 7.07 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
Comments:										
PAVING BENNINGTON-MANCHESTER NH SURF(29) Route: US 7 Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	9,572	20,428	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,343,438	0	843,438	4,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		5,373,438	9,572	863,866	4,500,000	0	0	0	0
	Description:	RESURFACE US7 IN BENNINGTON, SHAFTSBURY, GLASTENBURY, SUNDERLAND AND MANCHESTER, BEGINNING APPROX. 0.84 MILE NORTH OF THE VT9 INTERSECTION AND EXTENDING NORTHERLY 22.665 MILES TO EXIT #4 (VT11). ALSO INCLUDES THE BENNINGTON NORTH STATE HIGHWAY FROM VT7A TO US7 (0.236 MILE).								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING BERLIN STP 2935() Route: BERLIN ST. HWY. Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	0	50,000	75,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,200,000	0	0	200,000	2,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,325,000	0	50,000	275,000	2,000,000	0	0	0
	Description:	RESURFACE THE BERLIN STATE HIGHWAY, BEGINNING AT THE E. F. KNAPP AIRPORT ENTERANCE AND EXTENDING NORTHERLY 2.280 MILES TO THE US302 INTERSECTION. ALSO INCLUDES 0.454 MILE OF SB-ONLY SECTION.								
Comments:										
PAVING BERLIN STP 2938() Route: VT 62 Project Manager: MIKE FOWLER 802-828-0160	PE	50,000	0	0	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	950,000	0	0	150,000	800,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,000,000	0	0	200,000	800,000	0	0	0
	Description:	RESURFACE VT62 IN BERLIN, BEGINNING AT I-89 AND EXTENDING EASTERLY 1.382 MILES TO THE BERLIN STATE HIGHWAY INTERSECTION.								
Comments:										
PAVING BERLIN-BARRE TOWN STP 2943() Route: VT 63 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	50,000	50,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	0	0	500,000	1,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,100,000	0	0	0	50,000	550,000	1,500,000	0
	Description:	RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING BERLIN-WATERBURY IM SURF(20) Route: I 89 Project Manager: KEVIN MARSHIA 802-828-2664	PE	34,702	34,702	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,900,000	2,620,962	1,279,038	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,934,702	2,655,664	1,279,038	0	0	0	0	0
	Description:	RESURFACE I-89 IN BERLIN, MONTPELIER, MIDDLESEX AND WATERBURY, BEGINNING APPROX. AT EXIT #8 AND EXTENDING NORTHERLY 10.888 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BETHEL-NORTHFIELD STP 2922() Route: VT 12/VT 12A/VT 66 Project Manager: MIKE FOWLER 802-828-0160	PE	175,000	0	75,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,700,000	0	0	400,000	5,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,875,000	0	75,000	500,000	5,300,000	0	0	0
	Description:	RESURFACE CLASS I ROUTES IN BETHEL, RANDOLPH AND NORTHFIELD: BETHEL: - VT12 (0.892 MILE); RANDOLPH - VT12 (1.603 MILES), VT12A (0.398 MILE) AND VT66 (0.429 MILE); AND NORTHFIELD - VT12 (1.788 MILES).							
Comments:									
PAVING BETHEL-RANDOLPH STP 2921(1) Route: VT 12 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,650,000	0	0	450,000	5,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,800,000	0	50,000	550,000	5,200,000	0	0	0
	Description:	RESURFACE VT12 IN BETHEL AND RANDOLPH, BEGINNING APPROX. 0.96 MILE NORTH OF THE VT107 INTERSECTION AND EXTENDING NORTHERLY 6.141 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING BLOOMFIELD-LEMINGTON STP 2610(1) Route: VT 102 Project Manager: MIKE FOWLER 802-828-0160	PE	110,000	65,855	44,145	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,672,676	0	662,676	3,010,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,782,676	65,855	706,821	3,010,000	0	0	0	0
	Description:	RESURFACE VT102 IN BLOOMFIELD AND LEMINGTON, BEGINNING 0.50 MILE NORTH OF THE BRUNSWICK-BLOOMFIELD TOWN LINE AND EXTENDING NORTHERLY 10.112 MILES.							
Comments:									
PAVING BOLTON-WATERBURY STP 2709() Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,090,000	0	0	700,000	6,390,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,165,000	0	50,000	725,000	6,390,000	0	0	0
	Description:	RESURFACE US2 IN BOLTON AND WATERBURY, BEGINNING 1.860 MILES EAST OF THE RICHMOND-BOLTON TOWN LINE AND EXTENDING EASTERLY 7.326 MILES.							
Comments:									
PAVING BRADFORD STP 2917(1) Route: VT 25 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	22,348	67,652	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,831,296	0	0	600,000	2,231,296	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,931,296	22,348	67,652	610,000	2,231,296	0	0	0
	Description:	RESURFACE VT25 IN BRADFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 6.409 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING BRADFORD STP 2918(1) Route: VT 25B Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	9,555	55,445	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	683,235	0	0	100,000	583,235	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	758,235	9,555	55,445	110,000	583,235	0	0	0
	Description:	RESURFACE VT25B IN BRADFORD, BEGINNING AT THE VT25 INTERSECTION AND EXTENDING NORTHERLY 0.981 MILE TO THE US5 INTERSECTION.							
Comments:									
PAVING BRATTLEBORO-NEWFANE STP 2940() Route: VT 30 Project Manager: MIKE FOWLER 802-828-0160	PE	175,000	0	0	0	0	175,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	0	250,000	5,000,000	470,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,895,000	0	0	0	0	425,000	5,000,000	470,000
	Description:	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.							
Comments:									
PAVING BROOKFIELD-MONTPELIER IM 089-1() Route: I 89 (SB) Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	0	2,000,000	6,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,150,000	0	0	50,000	2,050,000	6,050,000	0	0
	Description:	RESURFACE I-89 IN BROOKFIELD, WILLIAMSTOWN, BERLIN AND MONTPELIER, BEGINNING APPROX. 6 MILES NORTH OF EXIT #4 AND EXTENDING NORTHERLY 15.565 MILES, IN THE SOUTHBOUND LANE ONLY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING BURLINGTON STP 2721(1) Route: US 7 Project Manager: KEVIN MARSHIA 802-828-2664	PE	106,645	106,645	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,033,290	4,679	2,028,611	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,139,935	111,324	2,028,611	0	0	0	0	0	
	Description:	RESURFACE US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE HADLEY RD. INTERSECTION AND EXTENDING NORTHERLY 2.605 MILES TO RIVERSIDE AVE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BURLINGTON-SOUTH BURLINGT IM SURF(30) Route: I 189 Project Manager: MIKE FOWLER 802-828-0160	PE	15,000	0	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	50,000	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	465,000	0	65,000	400,000	0	0	0	0	
	Description:	RESURFACE I-189 IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE US7 INTERCHANGE AND EXTENDING EASTERLY 1.368 MILES TO I-89, IN THE EASTBOUND AND WESTBOUND LANES.								
	Comments:									
PAVING BURLINGTON-SOUTH BURLINGT NH 2624(1) Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	54,189	145,811	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,239,256	0	729,256	3,500,000	10,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,439,256	54,189	875,067	3,500,000	10,000	0	0	0	
	Description:	RESURFACE US2 (CLASS I) IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE NO./SO. WILLARD STREET INTERSECTION AND EXTENDING EASTERLY 3.12 MILES.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING CAMBRIDGE-BAKERSFIELD STP 2926(1) Route: VT 108 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	290,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,879,420	0	0	10,490,000	379,420	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,179,420	0	290,000	10,500,000	379,420	10,000	0	0
	Description:	RESURFACE VT108 IN CAMBRIDGE, FLETCHER AND BAKERSFIELD, BEGINNING AT THE VT15 INTERSECTION IN CAMBRIDGE AND EXTENDING NORTHERLY 10.088 MILES TO THE VT36 INTERSECTION IN BAKERSFIELD.							
Comments:									
PAVING CAMBRIDGE-FAIRFAX STP 2713(1) Route: VT 104 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	64,816	35,184	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,940,533	0	930,533	2,010,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,040,533	64,816	965,717	2,010,000	0	0	0	0
	Description:	RESURFACE VT104 IN CAMBRIDGE AND FAIRFAX, BEGINNING AT THE VT15/VT104 INTERSECTION AND EXTENDING NORTHERLY 8.852 MILES TO THE VT104A INTERSECTION.							
Comments:									
PAVING CAMBRIDGE-JOHNSON STP 2925() Route: VT 15 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	50,000	25,000	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,640,000	0	0	0	1,000,000	8,640,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,840,000	0	50,000	25,000	1,125,000	8,640,000	0	0
	Description:	RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING CASTLETON STP 2908(1) Route: VT 4A Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	49,505	25,495	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	706,288	0	190,000	506,288	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	781,288	49,505	215,495	506,288	10,000	0	0	0
	Description:	RESURFACE VT4A IN CASTLETON, BEGINNING APPROX. 0.95 MILE EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 1.096 MILES.							
Comments:									
PAVING CASTLETON STP 2909(1) Route: VT 30 Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	49,226	25,774	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,255,902	0	545,902	700,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,330,902	49,226	571,676	700,000	10,000	0	0	0
	Description:	RESURFACE VT30 IN CASTLETON, BEGINNING AT THE VT4A INTERSECTION AND EXTENDING NORTHERLY 3.607 MILES.							
Comments:									
PAVING CASTLETON-WEST RUTLAND STP 2705(1) Route: VT 4A/CASTLE. S.H. Project Manager: MIKE FOWLER 802-828-0160	PE	130,000	94,590	35,410	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,518,320	0	808,320	1,700,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,648,320	94,590	843,730	1,700,000	10,000	0	0	0
	Description:	RESURFACE VT4A IN CASTLETON, IRA AND WEST RUTLAND, BEGINNING 3.858 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 6.162 MILES. ALSO INCLUDES THE CASTLETON STATE HIGHWAY, 0.398 MILE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING CHARLOTTE-SOUTH BURLINGTO NH 2907(1) Route: US 7 Project Manager: MIKE FOWLER 802-828-0160	PE	160,000	61,584	98,416	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,481,133	0	471,133	5,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,641,133	61,584	569,549	5,000,000	10,000	0	0	0
	Description:	RESURFACE US7 IN CHARLOTTE, SHELBURNE AND SOUTH BURLINGTON, BEGINNING 2.900 MILES NORTH OF THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 10.242 MILES, OMITTING FROM MM 2.600 IN SHELBURNE TO MM 0.923 IN SOUTH BURLINGTON.							
Comments:									
PAVING CHESTER-SPRINGFIELD STP 2942() Route: VT 10 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,520,000	0	0	0	0	520,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,620,000	0	0	0	50,000	570,000	3,000,000	0
	Description:	RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTRLY 4.373 MILES TO THE VT106 INTERSECTION.							
Comments:									
PAVING COVENTRY-NEWPORT STP 2308(1) Route: COVENTRY STATE HWY Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	79,145	70,855	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,985,270	0	560,000	2,415,270	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,135,270	79,145	630,855	2,415,270	10,000	0	0	0
	Description:	PROJECT IS FOR RESURFACING THE COVENTRY STATE HWY IN COVENTRY AND NEWPORT, BEGINNING AT THE AIRPORT ENTRANCE AND EXTENDING NORTHWESTERLY 2.630 MILES TO THE US5 INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING DORSET-DANBY NH SURF(24) Route: US 7 Project Manager: MIKE FOWLER 802-828-0160	PE	24,568	24,568	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,116,270	969	2,100,000	15,301	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,140,838	25,537	2,100,000	15,301	0	0	0	0
	Description:	RESURFACE US7 IN DORSET, MT. TABOR AND DANBY, BEGINNING APPROX. 1.745 MILES NORTH OF THE MANCHESTER-DORSET TOWN LINE AND EXTENDING NORTHERLY 11.629 MILES TO THE DANBY-WALLINGFORD TOWN LINE.							
Comments:									
PAVING EDEN-LOWELL STP 2933() Route: VT 100 Project Manager: MIKE FOWLER 802-828-0160	PE	50,000	0	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	0	500,000	7,210,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,760,000	0	0	0	50,000	500,000	7,210,000	0
	Description:	RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES.							
Comments:									
PAVING ELMORE-MORRISTOWN STP 2937() Route: VT 12 Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	0	50,000	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,700,000	0	0	0	700,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,950,000	0	0	50,000	900,000	5,000,000	0	0
	Description:	RESURFACE VT12 IN ELMORE AND MORRISTOWN, BEGINNING 3.500 MILES NORTH OF THE WORCESTER-ELMORE TOWN LINE AND EXTENDING NORTHERLY 6.613 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING ENOSBURG-RICHFORD STP 2939() Route: VT 105/VT 108/VT 139 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,400,000	0	0	0	1,000,000	4,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,550,000	0	0	50,000	1,100,000	4,400,000	0	0
	Description:	RESURFACE CLASS I ROUTES. ENOSBURG: VT105 - FROM MM 0.464 TO 1.501; VT108 - FROM MM 4.533 TO 5.902; RICHFORD: VT105 - FROM MM 1.546 TO 2.529; AND VT139 - FROM MM 0.000 TO 1.822.							
Comments:									
PAVING ESSEX-RICHMOND STP 2931() Route: VT 117 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,930,000	0	0	0	0	500,000	3,430,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,030,000	0	0	0	50,000	550,000	3,430,000	0
	Description:	RESURFACE VT117 IN ESSEX, JERICO AND RICHMOND, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 6.845 MILES TO THE US2 INTERSECTION.							
Comments:									
PAVING ESSEX-WESTFORD STP 2912(1) Route: VT 128 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	27,949	160,051	12,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,920,000	0	0	910,000	4,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,120,000	27,949	160,051	922,000	4,000,000	10,000	0	0
	Description:	RESURFACE VT128 IN ESSEX AND WESTFORD, BEGINNING AT THE VT15 INTERSECTION IN ESSEX CENTER AND EXTENDING NORTHERLY 5.707 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING FAIR HAVEN-RUTLAND TOWN NH SURF(22) Route: US 4 Project Manager: MIKE FOWLER 802-828-0160	PE	40,000	23,060	16,940	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,400,000	0	1,400,000	3,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,440,000	23,060	1,416,940	3,000,000	0	0	0	0
	Description:	RESURFACE US4 IN FAIR FAVEN, CASTLETON, IRA, WEST RUTLAND AND RUTLAND TOWN, BEGINNING AT THE NEW YORK STATE LINE AND EXTENDING EASTERLY 18.829 MILES TO THE US7 INTERSECTION, IN THE EASTBOUND AND WESTBOUND LANES.								
Comments:										
PAVING GEORGIA-ST. ALBANS IM SURF(21) Route: I 89 Project Manager: MIKE FOWLER 802-828-0160	PE	20,000	12,696	7,304	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,303,942	277,551	2,000,000	26,391	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,323,942	290,247	2,007,304	26,391	0	0	0	0
	Description:	RESURFACE I-89 IN GEORGIA AND ST. ALBANS, BEGINNING AT EXIT #18 AND EXTENDING NORTHERLY 7.20 MILES TO APPROX. EXIT #19, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
Comments:										
PAVING GLOVER-BARTON STP 2318(1) Route: VT 16 Project Manager: KEVIN MARSHIA 802-828-2664	PE	88,703	88,703	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,815,822	1,207,393	1,608,429	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,904,525	1,296,096	1,608,429	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT16 IN GLOVER AND BARTON, BEGINNING 2.81 MILES NORTH OF THE GREENSBORO-GLOVER TOWN LINE AND EXTENDING NORTHERLY 5.629 MILES.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING GUILFORD-BRATTLEBORO STP 2707(1) Route: US 5 Project Manager: KEVIN MARSHIA 802-828-2664	PE	121,996	121,996	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,800,569	1,350,665	1,449,904	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,922,565	1,472,661	1,449,904	0	0	0	0	0	
	Description:	RESURFACE US5 IN GUILFORD, VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS-VERMONT STATE LINE AND EXTENDING NORTHERLY 8.068 MILES.								
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.									
PAVING HANCOCK STP 2923(1) Route: VT 125 Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	0	0	50,000	200,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,980,000	0	0	0	0	580,000	5,400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,230,000	0	0	0	0	50,000	780,000	5,400,000	0
	Description:	RESURFACE VT125 IN HANCOCK, BEGINNING 0.75 MILE EAST OF THE RIPTON TOWN LINE AND EXTENDING EASTERLY 6.496 MILES TO THE VT100 INTERSECTION.								
Comments:										
PAVING HARTFORD-SHARON IM 089-1(57) Route: I 89 (SB) Project Manager: KEVIN MARSHIA 802-828-2664	PE	113,407	113,407	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,955,359	1,642,232	3,313,127	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,068,766	1,755,639	3,313,127	0	0	0	0	0	
	Description:	PROJECT IS FOR RESURFACING THE SOUTHBOUND LANE ONLY ON I-89 IN HARTFORD AND SHARON, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 12.195 MILES.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING HARTLAND-NORWICH IM 091-1(59) Route: I 91 Project Manager: MIKE FOWLER 802-828-0160	PE	175,000	171,653	3,347	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,308,822	37	7,288,785	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,483,822	171,690	7,292,132	20,000	0	0	0	0
	Description:	RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 8.62 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES.							
Comments:									
PAVING IRASBURG-DERBY IM 091-3(47) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664	PE	61,100	61,100	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,951,233	2,802,671	4,148,562	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,012,333	2,863,771	4,148,562	0	0	0	0	0
	Description:	RESURFACE I-91 IN IRASBURG, BROWNINGTON, COVENTRY AND DERBY, BEGINNING AT MM 163.02 AND EXTENDING NORTHERLY 7.48 MILES TO EXIT #27, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING JAMAICA-WINHALL STP 2904() Route: VT 30 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,750,000	0	0	0	750,000	7,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,950,000	0	150,000	50,000	750,000	7,000,000	0	0
	Description:	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE JAMAICA-WINHALL TOWN LINE AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING JAY-TROY STP 2915(1) Route: VT 105 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	25,000	50,000	200,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,230,000	0	0	0	0	500,000	6,730,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,530,000	0	25,000	50,000	200,000	525,000	6,730,000	0
	Description:	RESURFACE VT105 IN JAY AND TROY, BEGINNING 0.680 MILE EAST OF THE RICHFORD-JAY TOWN LINE AND EXTENDING EASTERLY 7.865 MILES.							
Comments:									
PAVING JOHNSON-MORRISTOWN STP 2919() Route: VT 15 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,650,000	0	0	0	0	250,000	5,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,800,000	0	0	0	50,000	350,000	5,400,000	0
	Description:	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE.							
Comments:									
PAVING LEMINGTON-CANAAN STP 2723() Route: VT 102 Project Manager: MIKE FOWLER 802-828-0160	PE	110,000	0	0	80,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,430,000	0	0	0	1,000,000	4,420,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,540,000	0	0	80,000	1,030,000	4,420,000	10,000	0
	Description:	RESURFACE VT102 IN LEMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING LOWELL-TROY STP 2934() Route: VT 100 Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	0	0	0	50,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	0	0	2,000,000	5,710,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,960,000	0	0	0	0	50,000	2,200,000	5,710,000
	Description:	RESURFACE VT100 IN LOWELL, WESTFIELD AND TROY, BEGINNING 3.595 MILES NORTH OF THE EDEN TOWN LINE AND EXTENDING NORTHERLY 8.728 MILES TO THE VT101 INTERSECTION.							
Comments:									
PAVING LYNDON-BARTON IM SURF(25) Route: I 91 (NB) Project Manager: MIKE FOWLER 802-828-0160	PE	12,821	12,821	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,645,288	265,628	2,379,660	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,658,109	278,449	2,379,660	0	0	0	0	0
	Description:	RESURFACE I-91 IN LYNDON, WHEELLOCK, SHEFFIELD, GLOVER AND BARTON, BEGINNING APPROX. AT EXIT #23 AND EXTENDING NORTHERLY 18.901 MILES TO EXIT #25, NB-ONLY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MANCHESTER STP 2708() Route: VT 11 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,530,000	0	0	0	530,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,630,000	0	0	75,000	555,000	2,000,000	0	0
	Description:	RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING MONTGOMERY-WESTFIELD STP 2906(1) Route: VT 242 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	43,420	146,580	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,900,000	0	100,000	5,300,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,100,000	43,420	246,580	5,310,000	500,000	0	0	0
	Description:	RESURFACING VT242 IN MONTGOMERY AND WESTFIELD, BEGINNING AT THE VT118 INTERSECTION IN MONTGOMERY AND EXTENDING EASTERLY 6.416 MILES.							
Comments:									
PAVING MONTPELIER NH 2901(1) Route: MONTPELIER ST. HWY. Project Manager: MIKE FOWLER 802-828-0160	PE	60,000	56,549	3,451	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	892,982	0	892,982	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	952,982	56,549	896,433	0	0	0	0	0
	Description:	RESURFACE THE MONTPELIER STATE HIGHWAY, BEGINNING AT I-89 AND EXTENDING EASTERLY 0.833 MILE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MONTPELIER STP 2902(1) Route: MONTPELIER JCT. RD. Project Manager: MIKE FOWLER 802-828-0160	PE	60,000	54,933	5,067	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	368,254	0	368,254	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	428,254	54,933	373,321	0	0	0	0	0
	Description:	RESURFACE THE MONTPELIER JCT. STATE HIGHWAY, BEGINNING AT THE MONTPELIER STATE HIGHWAY AND EXTENDING NORTHERLY 0.757 MILE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP 2905(1) Route: US 2/BRUS 2 Project Manager: MIKE FOWLER 802-828-0160	PE	119,974	119,974	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	791,378	0	791,378	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	911,352	119,974	791,378	0	0	0	0	0
	Description:	RESURFACE US2 (LOWER STATE ST.) IN MONTPELIER, BEGINNING AT THE MIDDLESEX- MONTPELIER TOWN LINE AND EXTENDING EASTERLY 1.670 MILES TO BAILEY ST. ALSO INCLUDES 0.483 MILE OF BRUS2 (STATE ST.) FROM BAILEY TO MAIN ST.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MORRISTOWN STP 2920() Route: VT 15A Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	0	0	25,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	840,000	0	0	0	0	240,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	915,000	0	0	0	25,000	290,000	600,000	0
	Description:	RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.							
Comments:									
PAVING NEWBURY-RYEGATE STP 2929() Route: US 5 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	25,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,830,000	0	0	0	0	250,000	4,580,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,930,000	0	0	0	25,000	325,000	4,580,000	0
	Description:	RESURFACE US5 IN NEWBURY AND RYEGATE, BEGINNING 4.365 MILES NORTH OF THE BRADFORD TOWN LINE AND EXTENDING NORTHERLY 6.557 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING NEWBURY-ST. JOHNSBURY IM 091-2(76) Route: I 91 (SB) Project Manager: MIKE FOWLER 802-828-0160	PE	146,138	56,138	75,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,500,000	0	0	1,490,000	8,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,646,138	56,138	75,000	1,505,000	8,000,000	10,000	0	0
	Description:	RESURFACE I-91 IN NEWBURY, RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.900 MILES TO THE I-93 INTERCHANGE, IN THE SOUTHBOUND LANES ONLY.							
	Comments:								
PAVING NEWBURY-ST. JOHNSBURY IM 091-2(78) Route: I 91 (NB) Project Manager: MIKE FOWLER 802-828-0160	PE	90,000	68,362	21,638	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,610,070	0	3,600,070	6,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,700,070	68,362	3,621,708	6,000,000	10,000	0	0	0
	Description:	RESURFACE I-91 IN NEWBURY, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.980 MILES TO EXIT #20, IN THE NORTHBOUND LANES ONLY.							
	Comments:								
PAVING NEWPORT CITY STP 2704(1) Route: US 5 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	137,074	62,926	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,190,453	0	80,453	3,100,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,390,453	137,074	143,379	3,100,000	10,000	0	0	0
	Description:	RESURFACE US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE COVENTRY-NEWPORT TOWN LINE AND EXTENDING NORTHERLY 3.880 MILE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING NEWPORT CITY STP 2720(1) Route: VT 105 Project Manager: KEVIN MARSHIA 802-828-2664	PE	78,245	78,245	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,308,866	3,897	1,304,969	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,387,111	82,142	1,304,969	0	0	0	0	0
	Description:	RESURFACE VT105 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE NEWPORT TOWN-CITY LINE AND EXTENDING EASTERLY 1.387 MILES TO US5.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING NEWPORT-COVENTRY-NEWPOR STP 2802(1) Route: VT 105 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	242,737	57,263	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,600,000	0	1,590,000	3,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,900,000	242,737	1,647,263	3,000,000	10,000	0	0	0
	Description:	RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE.							
Comments:									
PAVING NORWICH-BRADFORD IM SURF(31) Route: I 91 Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,230,239	0	230,239	3,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,255,239	0	255,239	3,000,000	0	0	0	0
	Description:	RESURFACE I-91 IN NORWICH, THETFORD, FAIRLEE AND BRADFORD, BEGINNING APPROX. 1.5 MILES NORTH OF EXIT #13 AND EXTENDING NORTHERLY 21.987 MILES, IN THE SOUTHBOUND LANES ONLY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING PUTNEY-WESTMINSTER STP 2946() Route: US 5/VT 123/W.S.H. Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	0	100,000	150,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,120,000	0	0	1,000,000	2,200,000	4,920,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		8,370,000	0	0	1,100,000	2,350,000	4,920,000	0	0
	Description:	RESURFACE US5 IN PUTNEY AND WESTMINSTER, BEGINNING 0.90 MILES NORTH OF THE DUMMERSTON TOWN LINE AND EXTENDING NORTHERLY 12.900 MILES TO THE ROCKINGHAM TOWN LINE. ALSO INCLUDES VT123 (0.313 MILE), WESTMINSTER STATE HWY. (0.770 MILE), AND APPROACH (0.145 MILE).								
Comments:										
PAVING RANDOLPH STP 2932(1) Route: VT 66 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	15,000	165,000	20,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,610,000	0	0	0	500,000	5,200,000	910,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		6,810,000	0	15,000	165,000	520,000	5,200,000	910,000	0
	Description:	RESURFACE VT66 IN RANDOLPH, BEGINNING 0.429 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 7.192 MILES TO THE VT14 INTERSECTION.								
Comments:										
PAVING RICHFORD STP 2916(1) Route: VT 105A Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	25,000	65,000	10,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,660,000	0	0	0	350,000	1,300,000	10,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,760,000	0	25,000	65,000	360,000	1,300,000	10,000	0
	Description:	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING RICHFORD-JAY STP 2914(1) Route: VT 105 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	40,000	250,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,790,000	0	0	0	780,000	6,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,090,000	0	40,000	250,000	790,000	6,000,000	10,000	0
	Description:	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.							
Comments:									
PAVING RICHMOND-BOLTON STP 2924() Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	0	0	25,000	175,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,970,000	0	0	0	0	1,000,000	4,970,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,170,000	0	0	0	25,000	1,175,000	4,970,000	0
	Description:	RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING 0.822 MILE EAST OF THE WILLISTON TOWN LINE AND EXTENDING EASTERLY 7.417 MILES.							
Comments:									
PAVING RUTLAND CITY NH 2716(1) Route: US 4/US 7 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	64,578	75,422	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	0	490,000	2,200,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,850,000	64,578	75,422	500,000	2,200,000	10,000	0	0
	Description:	RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE. ALSO INCLUDES US7, BEGINNING AT MM 0.587 AND EXTENDING NORTHERLY 0.706 MILE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING RUTLAND CITY-PROCTOR STP 2728(1) Route: BR US 4/VT 3 Project Manager: MIKE FOWLER 802-828-0160	PE	225,000	69,121	145,879	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,080,000	0	0	570,000	2,500,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,305,000	69,121	145,879	580,000	2,500,000	10,000	0	0
	Description:	RESURFACE BRUS4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION. ALSO VT3 (CLASS I) IN PROCTOR, BEGINNING AT MM 1.804 AND EXTENDING NORTHERLY 1.480 MILES TO MM 3.284.							
Comments:									
PAVING SHARON-ROYALTON IM 089-1(58) Route: I 89 Project Manager: KEVIN MARSHIA 802-828-2664	PE	70,730	70,730	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,954,951	872,158	3,082,793	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,025,681	942,888	3,082,793	0	0	0	0	0
	Description:	RESURFACE I-89 IN SHARON AND ROYALTON, BEGINNING AT MM 12.245 AND EXTENDING NORTHERLY 5.26 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING SOUTH BURLINGTON-WILLISTON NH 2944() Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,510,000	0	0	0	1,000,000	1,500,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,660,000	0	0	50,000	1,100,000	1,500,000	10,000	0
	Description:	RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING SPRINGFIELD-WINDSOR IM SURF(23) Route: I 91 (SB) Project Manager: MIKE FOWLER 802-828-0160	PE	13,421	13,421	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,426,329	180,686	1,245,643	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,439,750	194,107	1,245,643	0	0	0	0	0	
	Description:	RESURFACE I-91 IN SPRINGFIELD, WEATHERSFIELD AND WINDSOR, BEGINNING APPROX. 4.9 MILES NORTH OF EXIT #7 AND EXTENDING NORTHERLY 10.801 MILES, IN THE SOUTHBOUND LANE ONLY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING ST. ALBANS-SHELDON STP 2941() Route: VT 105 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	50,000	50,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,300,000	0	0	0	0	300,000	3,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,400,000	0	0	0	50,000	350,000	3,000,000	0	
	Description:	RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.								
	Comments:									
PAVING ST. JOHNSBURY-GUILDHALL NH SURF(32) Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	6,386	23,614	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,590,234	0	590,234	4,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,620,234	6,386	613,848	4,000,000	0	0	0	0	
	Description:	RESURFACE US2 IN ST. JOHNSBURY, KIRBY, CONCORD, LUNENBURG AND GUILDHALL, BEGINNING 1.065 MILES EAST OF THE US5 INTERSECTION AND EXTENDING EASTERLY 25.895 MILES TO THE NEW HAMPSHIRE STATE LINE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING ST. JOHNSBURY-LYNDON IM 091-3() Route: I 91 Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	0	0	100,000	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,920,000	0	0	0	910,000	4,000,000	4,010,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		9,045,000	0	0	100,000	935,000	4,000,000	4,010,000	0
	Description:	RESURFACE I-91 IN ST. JOHNSBURY AND LYNDON, BEGINNING APPROX. AT EXIT #20 AND EXTENDING NORTHERLY 8.705 MILES TO EXIT #23.								
Comments:										
PAVING ST. JOHNSBURY-LYNDON STP 2928() Route: US 5/VT 973 Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	0	50,000	65,000	10,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,290,000	0	0	0	780,000	3,500,000	10,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,415,000	0	50,000	65,000	790,000	3,500,000	10,000	0
	Description:	RESURFACE US5 IN ST. JOHNSBURY AND LYNDON, BEGINNING 2.857 MILES NORTH OF THE WATERFORD TOWN LINE AND EXTENDING NORTHERLY 7.456 MILES. ALSO INCLUDES THE ST. JOHNSBURY STATE HIGHWAY (VT973), BEGINNING AT I-91 AND EXTENDING EASTERLY 1.019 MILES TO THE US5 INTERSECTION.								
Comments:										
PAVING ST. JOHNSBURY-LYNDON STP 2936() Route: US 2/US 5/ALT 5 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	50,000	225,000	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,960,000	0	0	0	950,000	6,000,000	10,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		7,260,000	0	50,000	225,000	975,000	6,000,000	10,000	0
	Description:	RESURFACE CLASS I ROUTES. ST. JOHNSBURY: US2 - FROM MM 2.690 TO 4.684; US5 - FROM MM 1.320 TO 2.857; ALTERNATE US5 - FROM MM 0.107 TO 1.282. LYNDON: US5 - FROM MM 2.638 TO 3.625; AND ALTERNATE VT122 - FROM MM 0.000 TO 1.031.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING STARKSBORO-HINESBURG STP 2930(1) Route: VT 116 Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	4,378	110,622	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,990,000	0	0	1,000,000	5,980,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,115,000	4,378	110,622	1,010,000	5,980,000	10,000	0	0
	Description:	RESURFACE VT116 IN STARKSBORO AND HINESBURG, BEGINNING 1.740 MILES NORTH OF THE BRISTOL TOWN LINE AND EXTENDING NORTHERLY 12.168 MILES TO THE ST. GEORGE TOWN LINE.							
Comments:									
PAVING STATEWIDE Route: VARIOUS ROUTES Project Manager: KEVIN MARSHIA 802-828-2664	PE	425,000	0	0	0	125,000	200,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,700,000	0	0	0	0	2,000,000	33,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,125,000	0	0	0	125,000	2,200,000	33,800,000	0
	Description:	PAVING PROJECTS TO BE IDENTIFIED.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	15,000	15,000	15,000	15,000	15,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	500,000	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,575,000	0	515,000	515,000	515,000	515,000	515,000	0
	Description:	CRACK SEAL.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,000,000	0	4,000,000	6,000,000	4,000,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,000,000	0	4,000,000	6,000,000	4,000,000	4,000,000	0	0
	Description:	DISTRICT LEVELING.							
	Comments:								
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	4,370,000	0	850,000	880,000	880,000	880,000	880,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,370,000	0	850,000	880,000	880,000	880,000	880,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
	Comments:								
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	420,000	0	80,000	80,000	80,000	80,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	46,000,000	0	4,000,000	1,000,000	12,000,000	14,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,420,000	0	4,080,000	1,080,000	12,080,000	14,080,000	15,100,000	0
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING STOCKBRIDGE-BETHEL STP 2910(1) Route: VT 107 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	41,204	198,796	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,130,000	0	0	620,000	7,500,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,430,000	41,204	198,796	680,000	7,500,000	10,000	0	0
	Description:	RESURFACE VT107 IN STOCKBRIDGE AND BETHEL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING EASTERLY 10.102 MILES TO THE VT12 NORTH INTERSECTION.							
	Comments:								
PAVING SWANTON-HIGHGATE IM SURF(28) Route: I 89 Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,020,000	0	300,000	1,720,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,045,000	0	325,000	1,720,000	0	0	0	0
	Description:	RESURFACE I-89 IN SWANTON AND HIGHGATE, BEGINNING APPROX. AT THE ST. ALBANS TOWN LINE AND EXTENDING NORTHERLY 12.277 MILES TO THE CANADIAN BORDER, IN THE NORTHBOUND LANES ONLY.							
	Comments:								
PAVING SWANTON-SHELDON STP 2715() Route: VT 78 Project Manager: KEVIN MARSHIA 802-828-2664	PE	125,000	0	0	100,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,944,500	0	0	0	600,000	3,334,500	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,069,500	0	0	100,000	625,000	3,334,500	10,000	0
	Description:	RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE EAST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 9.812 MILES TO VT105.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING THETFORD STP 2221()S Route: VT 113 Project Manager: KEVIN MARSHIA 802-828-2664	PE	200,000	0	0	150,000	50,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,070,000	0	0	0	1,060,000	7,000,000	10,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		8,270,000	0	0	150,000	1,110,000	7,000,000	10,000	0
	Description:	PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE WEST FAIRLEE- THETFORD TOWN LINE AND EXTENDING EASTERLY 8.773 MILES TO THE NEW HAMPSHIRE STATE LINE.								
Comments:										
PAVING THETFORD-FAIRLEE STP 2710(1) Route: VT 244 Project Manager: MIKE FOWLER 802-828-0160	PE	175,000	170,085	4,915	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,500,000	0	4,490,000	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,675,000	170,085	4,494,915	10,000	0	0	0	0
	Description:	RESURFACE VT244 IN THETFORD, WEST FAIRLEE AND FAIRLEE, BEGINNING AT THE VT113/VT244 INTERSECTION AND EXTENDING EASTERLY 5.64 MILES TO US5.								
Comments:										
PAVING VERSHIRE-THETFORD STP 2911(1) Route: VT 113 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	41,558	248,442	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,210,000	0	0	700,000	6,500,000	10,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		7,510,000	41,558	248,442	710,000	6,500,000	10,000	0	0
	Description:	RESURFACE VT113 IN VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING 3.560 MILES EAST OF THE CHELSEA-VERSHIRE TOWN LINE AND EXTENDING EASTERLY 7.832 MILES.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING WARREN-WAITSFIELD STP 2506(1) Route: VT 100/VT 17 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	131,910	163,090	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,129,672	0	10,000	5,000,000	119,672	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		5,429,672	131,910	173,090	5,005,000	119,672	0	0	0
	Description:	RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 0.85 MILE NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.878 MILES.								
Comments:										
PAVING WATERBURY STP 2201(1) Route: VT 100 Project Manager: MIKE FOWLER 802-828-0160	PE	88,438	88,438	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,200,000	3,994	1,186,006	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,288,438	92,432	1,186,006	10,000	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT100 IN WATERBURY VILLAGE, BEGINNING AT THE US2/VT100 NORTH INTERSECTION AND EXTENDING NORTHERLY 1.650 MILES TO THE VT100/ GUPTIL RD. INTERSECTION.								
Comments:										
PAVING WATERBURY STP 2607(1) Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	42,547	42,547	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	263,100	990	252,110	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		305,647	43,537	252,110	10,000	0	0	0	0
	Description:	RESURFACING US2 IN WATERBURY VILLAGE (CLASS I), BEGINNING 3.517 MILES EAST OF THE BOLTON-WATERBURY TOWN LINE AND EXTENDING EASTERLY 0.223 MILE.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING WEATHERSFIELD STP 2913(1) Route: VT 131 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	28,339	261,661	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,100,000	0	0	500,000	5,590,000	10,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		6,400,000	28,339	261,661	510,000	5,590,000	10,000	0	0
	Description:	RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT THE VT106 INTERSECTION AND EXTENDING EASTERLY 7.325 MILES TO THE US5 INTERSECTION (ASCUTNEY).								
Comments:										
PAVING WESTFIELD-TROY STP 2903(1) Route: VT 242 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	69,830	80,170	150,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,950,000	0	0	1,000,000	4,940,000	10,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		6,250,000	69,830	80,170	1,150,000	4,940,000	10,000	0	0
	Description:	RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION.								
Comments:										
PAVING WESTMINSTER-SPRINGFIELD IM 091-1(62) Route: I 91 (NB) Project Manager: KEVIN MARSHIA 802-828-2664	PE	96,070	96,070	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,550,000	5,922,515	627,485	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		6,646,070	6,018,585	627,485	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING I-91 IN WESTMINSTER, ROCKINGHAM AND SPRINGFIELD, BEGINNING AT MM 30.00 AND EXTENDING NORTHERLY 15.00 MILES.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									

**PAVING - CAPITAL PROGRAM
SFY 2013 D&E**

Project Name	Project Manager	Phone No.	Project Description
Statewide	Kevin Marshia	828-2664	Acquisition of portable Hot Mix Plant

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARRE TOWN-EAST MONTPELIER	VT 14		MIKE FOWLER	828-0160	RESURFACE VT14
BROOKFIELD	VT 65		MIKE FOWLER	828-0160	RESURFACE VT65
LYNDON-SHEFFIELD	VT 122		MIKE FOWLER	828-0160	RESURFACE VT122
RANDOLPH-BROOKFIELD	VT 14		MIKE FOWLER	828-0160	RESURFACE VT14
ROYALTON-RANDOLPH	VT 14		MIKE FOWLER	828-0160	RESURFACE VT14
WATERBURY-STOWE	VT 100	STP 2945()	MIKE FOWLER	828-0160	RESURFACE VT100
WOLCOTT-HARDWICK	VT 15		MIKE FOWLER	828-0160	RESURFACE VT15
WOODSTOCK-HARTFORD	US 4	NH 2927()	MIKE FOWLER	828-0160	RESURFACE US4

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

FY 2013 AS PASSED TRANSPORTATION PROGRAM

COLOR KEY

												Earmark		
												TOTAL	PRIORITY	
6/14/2012 10:47	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM														
	BRATTLEBORO	REHAB BR5 & 6 N&S	IM 091-1(50)				5,500,000	5,500,000		550,000	4,950,000		5,500,000	
	BRATTLEBORO	REHAB BR9 N&S	IM 091-1(63)		150,000			150,000		15,000	135,000		150,000	
	BROOKFIELD	REHAB BR32N ON I-89	IM 089-1(59)				425,000	425,000		42,500	382,500		425,000	5
	COLCHESTER-MILTON	INTERSTATE BRIDGE REHAB	IM 089-3()		72,500			72,500	7,250		65,250		72,500	3
	LEBANON-HARTFORD	I89 CT RIVER BR.	IM 089-1()		20,000			20,000	2,000		18,000		20,000	
	LITTLETON-WATERFORD	REHAB CONN. RIVER BRIDGES	IM 093-1(13)				1,000,000	1,000,000		100,000	900,000		1,000,000	
	MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)		100,000	55,000	1,730,000	1,885,000		188,500	1,696,500		1,885,000	2
	MILTON	REPLACE BR81 N&S	IM 089-3(66)				7,000,000	7,000,000		700,000	6,300,000		7,000,000	
	STATEWIDE	INTERSTATE BRIDGES D&E			150,000			150,000	15,000		135,000		150,000	
	STATEWIDE	DESIGN-BUILD			200,000		1,000,000	1,200,000	120,000		1,080,000		1,200,000	
	WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)				2,648,700	2,648,700	0	264,870	2,383,830		2,648,700	4
	WINDSOR	REPLACE BR33 N&S	IM 091-1(64)				9,000,000	9,000,000		900,000	8,100,000		9,000,000	
		Total Interstate Bridge		0	692,500	55,000	28,303,700	29,051,200	144,250	2,760,870	26,146,080	0	29,051,200	
BRIDGE MAINTENANCE - INTERSTATE														
	BARTON-COVENTRY	REPAINT SEVERAL BRIDGES	IM BPNT(11)				2,500,000	2,500,000	250,000		2,250,000		2,500,000	7
	LYNDON-IRASBURG	REHAB SEVERAL BRIDGES ON I-91	IM MEMB(29)				611,890	611,890		61,189	550,701		611,890	
	MILTON-HIGHGATE	REPLACE MEMBRANES	IM MEMB(26)				1,096,610	1,096,610		109,661	986,949		1,096,610	
	RICHMOND	CLEAN & PAINT BRIDGES	IM BPNT(6)				100,000	100,000	10,000		90,000		100,000	
	RICHMOND-HIGHGATE	PAINTING SEVERAL BRIDGES	IM BPNT(9)				4,300,000	4,300,000	430,000		3,870,000		4,300,000	6
	RYEGATE	REPLACE BR68-4S ON I-91	IM CULV(28)		35,000	3,000	20,000	58,000		5,800	52,200		58,000	
	SHARON-ROYALTON	REHAB BR16 N&S, 26 N&S			50,000			50,000		5,000	45,000		50,000	
	SOUTH BURLINGTON-COLCHESTER	TUNNELING OF 2 CULVERTS	IM CULV(23)				396,500	396,500			396,500		396,500	
	ST. JOHNSBURY	REHAB SEVERAL BRIDGES ON I-91	IM MEMB(27)				1,727,467	1,727,467		172,747	1,554,720		1,727,467	
	STATEWIDE	PM, CULV, BPNT, MEMB, SEP-14			270,000		5,800,000	6,070,000	607,000		5,463,000		6,070,000	
	STATEWIDE	LARGE CULVERT REHAB			100,000		500,000	600,000		60,000	540,000		600,000	
	WATERFORD	INSTALL MEMBRANES	IM MEMB(31)				1,470,000	1,470,000		147,000	1,323,000		1,470,000	
	WATERFORD-ST. JOHNSBURY	INSTALL MEMBRANES	IM MEMB(32)				1,400,000	1,400,000		140,000	1,260,000		1,400,000	
	WESTMINSTER-NORWICH	PAINT SEVERAL BRIDGES	IM BPNT(30)				1,080,796	1,080,796	108,080		972,716		1,080,796	
	WESTMINSTER-NORWICH	PAINT SEVERAL BRIDGES	IM BPNT(8)				3,000,000	3,000,000	300,000		2,700,000		3,000,000	
	WILLISTON-GEORGIA	REPLACE MEMBRANES	IM MEMB(25)				200,000	200,000		20,000	180,000		200,000	
		Total Bridge Maintenance - Interstate		0	455,000	3,000	24,203,263	24,661,263	1,705,080	721,397	22,234,787	0	24,661,263	
TOTAL INTERSTATE BRIDGE APPROPRIATION														
				0	1,147,500	58,000	52,506,963	53,712,463	1,849,329	3,482,267	48,380,867	0	53,712,463	

INTERSTATE BRIDGES

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	947,500	755,000	580,000	570,000
ROW	58,000	1,000	0	0
CONST	52,506,963	57,154,293	44,889,800	34,362,500
OTHER	200,000	225,000	10,225,000	15,230,000
TOTAL	53,712,463	58,135,293	55,694,800	50,162,500

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES BARTON-COVENTRY IM BPNT(11) Route: I 91 Project Manager: MARK SARGENT 802-828-6576	PE	85,000	493	84,507	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,800,000	0	0	2,500,000	2,300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,885,000	493	84,507	2,500,000	2,300,000	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT ON SEVERAL BRIDGES ALONG I-91: BARTON BR102 N&S, BR103 N&S, BR105 N&S, BR106 N&S; IRASBURG BR107S; AND COVENTRY BR108 N&S.								
	Comments:									
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(50) Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	500,000	471,699	28,301	0	0	0	0	0	
	ROW	2,000	0	2,000	0	0	0	0	0	
	CONST	16,333,399	1,672,606	8,100,000	5,500,000	1,060,793	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	16,835,399	2,144,305	8,130,301	5,500,000	1,060,793	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.								
	Comments:	DESIGN-BUILD PROJECT. ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES BRATTLEBORO IR 091-1() Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	400,522	25,522	75,000	150,000	150,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,600,000	0	0	0	875,000	5,387,500	5,337,500	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,000,522	25,522	75,000	150,000	1,025,000	5,387,500	5,337,500	0	
	Description:	REPLACEMENT OF BRIDGES 9 N&S ON I-91 IN BRATTLEBORO.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BROOKFIELD IM 089-1(59) Route: I 89 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	22,558	27,442	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	585,538	0	160,538	425,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	635,538	22,558	187,980	425,000	0	0	0	0
	Description:	REPLACEMENT OF THE DETERIORATING DECK AND ASSOCIATED WORK ON BRIDGE NO. 32N ON I-89 IN BROOKFIELD, OVER TH6.							
Comments:	BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES COLCHESTER-MILTON IM 089-3() Route: I 89 Project Manager: PAM THURBER 802-828-0041	PE	122,500	0	40,000	72,500	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,900,000	0	0	0	200,000	3,000,000	2,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,022,500	0	40,000	72,500	210,000	3,000,000	2,700,000	0
	Description:	NECESSARY REHABILITATION OF BRIDGES 76 N&S AND 77 N&S ON I-89.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES HARTFORD-SHARON IM MEMB(15) Route: I 91, I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	45,124	45,124	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,089,305	3,344,255	745,050	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,134,429	3,389,379	745,050	0	0	0	0	0
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL INTERSTATE BRIDGES: BRIDGE NOS. 41N&S, 41C, 42N&S, 43S AND 44N&S ON I-91 IN HARTFORD; AND 15N&S ON I-89 IN SHARON.							
Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES LEBANON-HARTFORD IM 089-1() Route: I 89 Project Manager: PAM THURBER 802-828-0041	PE	40,000	0	0	20,000	10,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	0	1,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,040,000	0	0	20,000	10,000	1,010,000	3,000,000	0
	Description:								
Comments:									
INTERSTATE BRIDGES LITTLETON-WATERFORD IM 093-1(13) Route: I 93 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	20,000	4,679	15,321	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	0	1,000,000	2,000,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,520,000	4,679	15,321	1,000,000	2,000,000	500,000	0	0
	Description:	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.							
Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY. BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES LYNDON-IRASBURG IM MEMB(29) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	45,000	44,352	648	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,404,040	211	1,791,939	611,890	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,449,040	44,563	1,792,587	611,890	0	0	0	0
	Description:	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN LYNDON, SHEFFIELD, BARTON AND IRASBURG, INCLUDING MINOR DECK REPAIR AND NEW INSTALLATION OF NEW MEMBRANES. INCLUDES BRIDGE NOS. 95S, 96S, 99S, 100N, 102S AND 105N&S.							
Comments:	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	545,127	180,127	265,000	100,000	0	0	0	0	
	ROW	75,000	0	20,000	55,000	0	0	0	0	
	CONST	10,730,000	0	0	1,730,000	7,000,000	2,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,350,127	180,127	285,000	1,885,000	7,000,000	2,000,000	0	0	
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES MILTON IM 089-3(66) Route: I 89 Project Manager: TODD SUMNER 802-828-0161	PE	150,000	32,876	117,124	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	20,700,000	0	200,000	7,000,000	10,000,000	3,500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	20,850,000	32,876	317,124	7,000,000	10,000,000	3,500,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES MILTON-HIGHGATE IM MEMB(26) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	55,000	38,675	16,325	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,479,349	0	1,382,739	1,096,610	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,534,349	38,675	1,399,064	1,096,610	0	0	0	0	
	Description:	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN MILTON AND HIGHGATE.								
	Comments:	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES PUTNEY IM 091-1(60) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	39,009	39,009	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,192,170	627,761	1,564,409	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,231,179	666,770	1,564,409	0	0	0	0	0	
	Description:	REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.								
	Comments:	BRIDGE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES RICHMOND IM BPNT(6) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	11,729	11,729	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,725,295	253,678	1,371,617	100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,737,024	265,407	1,371,617	100,000	0	0	0	0	
	Description:	CLEANING AND PAINTING OF STRUCTURAL STEEL AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 58 N&S ON I-89 IN RICHMOND.								
	Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES RICHMOND IM BPNT(7) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	23,302	23,302	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,023,160	275	1,022,885	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,046,462	23,577	1,022,885	0	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTUE AND APPLY NEW PROTECTIVE PAINT COATING TO BRIDGE NOS. 57 N&S ON I-89 IN RICHMOND, OVER THE NEW ENGLAND CENTRAL RAILROAD.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES RICHMOND-HIGHGATE IM BPNT(9) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	100,000	4,420	95,580	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,380,000	0	2,080,000	4,300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,480,000	4,420	2,175,580	4,300,000	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-89 BETWEEN RICHMOND AND HIGHGATE.								
	Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES RYEGATE IM CULV(28) Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	75,000	0	25,000	35,000	15,000	0	0	0	
	ROW	5,000	0	1,000	3,000	1,000	0	0	0	
	CONST	650,000	0	0	20,000	600,000	30,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	730,000	0	26,000	58,000	616,000	30,000	0	0	
	Description:	REPLACEMENT OF BR68-4S (SHORT STRUCTURE) ON I-91 IN RYEGATE.								
	Comments:									
INTERSTATE BRIDGES SOUTH BURLINGTON-COLCHESTER IM CULV(23) Route: I 89 Project Manager: DANNY LANDRY 802-828-3639	PE	338,037	338,037	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,857,536	3,895	3,450,641	396,500	6,500	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,195,573	341,932	3,450,641	396,500	6,500	0	0	0	
	Description:	TUNNELING OF CULVERTS UNDER I-89: BRIDGE NOS. 69-1 IN SOUTH BURLINGTON, AND 75-3 IN COLCHESTER.								
	Comments:	ADDRESSES CRITICAL CULVERTS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES SOUTH BURLINGTON-WINOOSKI IM BPNT(5) Route: I-89 Project Manager: MARK SARGENT 802-828-6576	PE	26,908	26,908	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,973,579	1,467,176	3,506,403	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,000,487	1,494,084	3,506,403	0	0	0	0	0
	Description:	CLEANING, PAINTING, AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 70 N&S ON I-89 OVER THE WINOOSKI RIVER.							
Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES ST. JOHNSBURY IM MEMB(27) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	65,000	45,125	19,875	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,534,097	0	806,630	1,727,467	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,599,097	45,125	826,505	1,727,467	0	0	0	0
	Description:	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN ST. JOHNSBURY, INCLUDING DECK REPAIR AND INSTALLATION OF NEW MEMBRANES. BRIDGES INCLUDE NOS. 86, 88N&S, 89 AND 90.							
Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	1,080,000	0	0	270,000	270,000	270,000	270,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	36,775,000	0	0	5,800,000	10,325,000	10,325,000	10,325,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,855,000	0	0	6,070,000	10,595,000	10,595,000	10,595,000	0
	Description:	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).							
Comments:	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	800,000	0	0	200,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	26,000,000	0	0	1,000,000	5,000,000	10,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	26,800,000	0	0	1,200,000	5,200,000	10,200,000	10,200,000	0
	Description:	DESIGN-BUILD.							
Comments:									
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	26,005,000	0	125,000	200,000	225,000	10,225,000	15,230,000	0
	TOTAL	26,005,000	0	125,000	200,000	225,000	10,225,000	15,230,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
INTERSTATE BRIDGES STATEWIDE Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,500,000	0	0	500,000	2,000,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,900,000	0	0	600,000	2,100,000	3,100,000	3,100,000	0
	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES WATERBURY IM 089-2(43) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	500,000	256,966	243,034	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,183,000	0	0	2,648,700	6,787,000	3,747,300	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,683,000	256,966	243,034	2,648,700	6,787,000	3,747,300	0	0
	Description:	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.							
Comments:	BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES WATERBURY IM 089-2(44) Route: VT 100 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	35,593	25,752	9,841	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	904,267	65	904,202	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	939,860	25,817	914,043	0	0	0	0	0
	Description:	REPAIR/RESTORATION OF THE SUBSTRUCTURE OF BRIDGE NO. 197 ON VT100 IN WATERBURY, OVER I-89.							
Comments:	BRIDGE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES WATERFORD IM MEMB(31) Route: I 93 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	60,000	0	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,100,000	0	630,000	1,470,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,160,000	0	690,000	1,470,000	0	0	0	0
	Description:	INSTALLATION OF MEMBRANES ON SEVERAL BRIDGES ON I-93 IN WATERFORD, INCLUDING: BRIDGE NOS. 1 N&S, 3 N&S, 5 N&S AND 8.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES WATERFORD-ST. JOHNSBURY IM MEMB(32) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	55,000	0	55,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	600,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,055,000	0	655,000	1,400,000	0	0	0	0
	Description:	INSTALLATION OF MEMBRANES ON BRIDGE NOS. 81 N&S IN WATERFORD, BRIDGE NO. 83N IN ST. JOHNSBURY, AND BRIDGE NO. 81B ON I-91 RAMP "B" IN WATERFORD.							
Comments:									
INTERSTATE BRIDGES WESTMINSTER-NORWICH IM BPNT(8) Route: I 91 Project Manager: MARK SARGENT 802-828-6576	PE	100,000	30,624	69,376	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,562,445	0	1,562,445	3,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,662,445	30,624	1,631,821	3,000,000	0	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-91 BETWEEN WESTMINSTER AND NORWICH.							
Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES WESTMINSTER-NORWICH IM MEMB(30) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	46,000	17,264	28,736	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,299	0	994,503	1,080,796	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,121,299	17,264	1,023,239	1,080,796	0	0	0	0
	Description:	MINOR CONCRETE DECK REPAIR ALONG WITH REMOVAL AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND JOINTS, ON SEVERAL I-91 BRIDGES: WESTMINSTER BR18 N&S; WEATHERSFIELD BR31; AND NORWICH BR48N&S.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES WILLISTON-GEORGIA IM MEMB(25) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	55,000	44,834	10,166	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,300,956	0	1,100,956	200,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,355,956	44,834	1,111,122	200,000	0	0	0	0	
	Description:	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN WILLISTON AND GEORGIA.								
	Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES WINDSOR IM 091-1(64) Route: I 91 Project Manager: TODD SUMNER 802-828-0161	PE	240,000	33,904	206,096	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	20,700,000	0	300,000	9,000,000	9,000,000	2,400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	20,940,000	33,904	506,096	9,000,000	9,000,000	2,400,000	0	0	
	Description:	REPLACEMENT OF DEFICIENT BRIDGE NOS. 33 N&S ON I-91 IN WINDSOR, OVER VT44 AND MILL BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								

INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2013 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Hartford	Pam Thurber	IM 091-2()	I 91		75,000	0	0	75,000	67,500	7,500	0
Rockingham	Pam Thurber	IM 091-1()	I 91		75,000	0	0	75,000	67,500	7,500	0
Sharon-Royalton	Danny Landry	IM 089-1(9)	I 89		50,000	0	0	50,000	45,000	5,000	0
Totals:					200,000	0	0	200,000	180,000	20,000	0

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
RICHMOND	I 89	IM 089-2()	PAM THURBER	828-0041	BRIDGE REHABILITATION
WATERBURY VILLAGE	I 89	IM 089-2()	PAM THURBER	828-0041	BRIDGE REHABILITATION

PROGRAM DEVELOPMENT - STATE BRIDGES

FY 2013 AS PASSED TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/14/2012 11:10													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
State Bridge Projects													
ADDISON	REPLACE CULVERT ON VT17	STP CULV(14)		27,705	19,000	650,000	696,705		139,341	557,364		696,705	
ADDISON-CROWN POINT, NY	REHAB CROWN PT BRIDGE (BR1)	BHF 032-1(10)				50,000	50,000		10,000	40,000		50,000	
BETHEL	REHAB BR 30 ON VT12	BHF 0241(30)				892,786	892,786		178,557	714,229		892,786	9
BETHEL	REPLACE BR15 ON VT107	BRF 022-1(14)				4,000,000	4,000,000		800,000	3,200,000		4,000,000	
BRIGHTON	REPLACE CULVERT BR88 ON VT105	STP 034-3(21)		13,650	5,000	150,000	168,650	33,730		134,920		168,650	
BRISTOL	REPLACE BR6 ON VT116	BRF 021-1(29)		8,000			8,000	1,600		6,400		8,000	3
BRISTOL	REPLACE BR8 ON VT116	STP F-021-1(15)		108,800	165,000		273,800		54,760	219,040		273,800	4
BROOKFIELD	REPLACE FLOATING BRIDGE	ST FLBR(1)		99,000			99,000	19,800		79,200		99,000	25
BURKE	REHAB BR13 ON VT114	BHF 0269(13)		20,000			20,000	4,000		16,000		20,000	21
CAMBRIDGE	REPLACE BR 21 ON VT108	BRF 027-1(4)				2,300,000	2,300,000		460,000	1,840,000		2,300,000	1
CHESTER	REPLACE BR8 ON VT103	BRF 025-1(28)				100,000	100,000	20,000		80,000		100,000	
EAST HAVEN	REHAB BR18 ON VT114	BHF 0269(11)				1,271,000	1,271,000		254,200	1,016,800		1,271,000	
EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)		100,000	200,000		300,000		60,000	240,000		300,000	16
HYDE PARK	REPLACE BR 42 ON VT15	STP CULV(26)		30,000	3,000	50,000	83,000	15,704		67,296		83,000	
JERICHO	PEDESTRIAN FOOTBRIDGE	STP FTBR(3)				450,000	450,000		90,000	360,000		450,000	
JOHNSON	REPLACE BR32 ON VT15	BRF 030-2(26)		15,000	25,000		40,000	8,000		32,000		40,000	5
LUDLOW	REPLACE CULVERT BR102 ON VT100	STP 013-3(J)S		50,000	50,000		100,000	20,000		80,000		100,000	
MARLBORO	REPLACE BR48 ON VT9	BRF 010-1(43)		10,000		400,000	410,000		82,000	328,000		410,000	8
MIDDLEBURY	REPLACE BR13 ON VT125	RS 0174(8)		10,895	36,884		47,779	11,453		36,326		47,779	33
MIDDLESEX	REPLACE BR77 ON VT12	BRF 0241(37)		20,000	20,000		40,000	8,000		32,000		40,000	26
MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S		42,780	50,000		92,780	18,556		74,224		92,780	13
PITTSFIELD	REHAB BR126 ON VT100	BRF 022-1(24)		30,000			30,000	6,000		24,000		30,000	20
PITTSFIELD-STOCKBRIDGE	REPLACE CONCRETE BOX BR127	STP 022-1(22)S				100,000	100,000	20,000		80,000		100,000	
RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)		80,000	2,000		82,000	16,400		65,600		82,000	19
RICHMOND	REHAB BR24 ON US2 OVER THE WINOOSKI RIVER	STP RS 0284(11)				3,575,000	3,575,000		715,000	2,860,000		3,575,000	
RIPTON	REHAB BR 14 ON VT125	BHF 0174(15)		30,000			30,000		6,000	24,000		30,000	28
ROCHESTER	REHAB BR 16 ON VT73	BHF 0162(17)		30,000		100,000	130,000		26,000	104,000		130,000	27
ROCHESTER	REPLACE BR15 ON VT73	BRF 0162(16)		30,000		100,000	130,000		26,000	104,000		130,000	31
ROYALTON	REPLACE BR27 & BR28 ON VT14	BRS 0147(13)		23,705	2,000		25,705	5,141		20,564		25,705	29
RYEGATE	US5 CULVERT, BR116	STP CULV(10)			50,000	3,000,000	3,050,000		577,060	2,472,940		3,050,000	
SHAFTSBURY	REPLACE BR1 ON VT67	STP 014-1(I)				750,000	750,000		150,000	600,000		750,000	
ST. JOHNSBURY	REPLACE BR108 ON US2	BRF 028-4(25)S		8,958		400,000	408,958	81,792		327,166		408,958	18
STATEWIDE	STATE HIGHWAY BRIDGE D&E			650,000			650,000	130,000		520,000		650,000	
STATEWIDE	PURCHASE SERVI-LIFT EQUIPMENT		350,000				350,000	70,000		280,000		350,000	
STATEWIDE	INSPECT STATE-OWNED BRIDGES		200,000				200,000	200,000				200,000	
STATEWIDE	PONTIS BRIDGE MGMNT SYSTEM	BR BMSP(4)		150,000			150,000	30,000		120,000		150,000	
STATEWIDE	CULVERTS			100,000	50,000		150,000	30,000		120,000		150,000	
STATEWIDE	DESIGN BUILD			100,000	100,000		200,000	40,000		160,000		200,000	
STOWE	REPLACE BR208 ON VT100	BRF 029-1(17)		10,000	50,000		60,000	12,000		48,000		60,000	10
STOWE	REHAB BR3 ON VT108	BHF 0235(15)		30,000		300,000	330,000		66,000	264,000		330,000	11
WAITSFIELD	REHAB BR208 ON VT100	BRF 013-4(34)		30,000			30,000	6,000		24,000		30,000	23
WALDEN	REPLACE BR83 ON VT15	BRF 030-3(5)		8,000			8,000	1,600		6,400		8,000	7
WARDSBORO	REPLACE BR68 ON VT100	BRF 013-1(15)		36,000	80,000		116,000	23,200		92,800		116,000	12
WARREN	REPLACE BR173 ON VT100	BRF 013-4(14)			4,000	750,000	754,000		150,800	603,200		754,000	2
WARREN	REPLACE BR166 ON VT100	BRF 013-4(32)		30,000		100,000	130,000	26,000		104,000		130,000	6
WOODSTOCK	REPLACE BR24 ON VT106	BRF 0151(21)		30,000		100,000	130,000	26,000		104,000		130,000	17

PROGRAM DEVELOPMENT - STATE BRIDGES

FY 2013 AS PASSED TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/14/2012 11:10													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
	Total State Bridge Projects		550,000	1,962,493	911,884	19,588,786	23,013,163	884,975	3,845,718	18,282,470	0	23,013,163	
Bridge Maintenance - State													
ALBURGH-ROUSES POINT	REHAB BR1 ON US2	BHF MEMB(24)				5,939,325	5,939,325		593,933	5,345,393		5,939,325	
FAIR HAVEN-RUTLAND	PAINT SEVERAL BRIDGES	BHF BPNT(10)				1,845,000	1,845,000		369,000	1,476,000		1,845,000	40
HIGHGATE	STABILIZE SLOPE	STP 0297(8)		1,000		275,000	276,000		55,200	220,800		276,000	37
LUNENBURG	REPLACE BR126 ON US2	NH CULV(27)		30,000	2,000	80,000	112,000	21,190		90,810		112,000	
NEWBURY	REPLACE DECK ON BR106 ON US5	BHF ST 0113(64)				400,000	400,000		80,000	320,000		400,000	34
ST. JOHNSBURY	REHAB BR1 ON VT973-CONN.	BHF MEMB(28)				306,135	306,135		61,227	244,908		306,135	
STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS(30)	550,000				550,000	110,000		440,000		550,000	
STATEWIDE	BRIDGE MAINTENANCE D&E			165,000	10,000	2,450,000	2,625,000	525,000		2,100,000		2,625,000	
STATEWIDE	BRIDGE MAINTENANCE					1,800,000	1,800,000	1,800,000				1,800,000	
	Total Bridge Maintenance - State Projects		550,000	196,000	12,000	13,095,460	13,853,460	2,456,190	1,159,360	10,237,910	0	13,853,460	
State Bridge - Emergency Relief													
BARNARD	REPLACE BR25 ON VT12	BHF 0241(39)		30,000			30,000	6,000		24,000		30,000	22
BENNINGTON	REHAB BR9 ON VT9	ER BHF 010-1(45)				2,000,000	2,000,000		400,000	1,600,000		2,000,000	
BRIGHTON	REPLACE BR84 ON VT105 (SHORT)	ER STP 034-3(25)		65,000			65,000	12,298		52,702		65,000	
CAVENDISH	REPLACE BR1 ON VT131	ER BRF 0146(13)				1,000,000	1,000,000		200,000	800,000		1,000,000	
HANCOCK	REPLACE BR23 ON VT125	ER BRF 0174(16)		49,500	67,000	1,000,000	1,116,500		223,300	893,200		1,116,500	
HUBBARDTON	REPLACE BR96 ON VT30	ER STP 0161(26)				1,400,000	1,400,000		280,000	1,120,000		1,400,000	
HUBBARDON	REPLACE BR98 ON VT30	ER STP 0161(27)				1,400,000	1,400,000		280,000	1,120,000		1,400,000	
JAMAICA	REHAB BR40 ON VT30	ER BFH 015-1(25)		75,000	67,000		142,000	28,400		113,600		142,000	
JAMAICA	REPLACE BR78 ON VT100	ER BRF 013-1(16)		100,000	10,000	2,000,000	2,110,000		422,000	1,688,000		2,110,000	
JAMAICA	REPLACE BR30 ON VT30	ER BRF 015-1(23)		25,000	67,000	1,250,000	1,342,000		268,400	1,073,600		1,342,000	
PIITTSFIELD	REPLACE BR124 ON VT100	BRF 022-1(23)		71,975	25,000		96,975	19,395		77,580		96,975	14
PLYMOUTH	REPLACE BR8 ON VT100A	ER BRS 0149(5)		75,000	67,000		142,000	28,400		113,600		142,000	
ROCHESTER	REPLACE BR19 ON VT73	ER BRF 0162(18)		75,000	67,000		142,000	28,400		113,600		142,000	
ROCHESTER	REPLACE BR13 ON VT73	ER STP 0162(19)		75,000	67,000		142,000	26,866		115,134		142,000	
WOODFORD	REHAB BR11 ON VT9	ER BHF 010-1(44)				1,000,000	1,000,000		200,000	800,000		1,000,000	
	Total State Bridge - Emergency Relief		0	641,475	437,000	11,050,000	12,128,475	149,759	2,273,700	9,705,016	0	12,128,475	
TOTAL STATE BRIDGE APPROPRIATION			1,100,000	2,799,968	1,360,884	43,734,246	48,995,098	3,490,925	7,278,778	38,225,396	0	48,995,098	

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	2,149,968	819,528	528,945	515,000
ROW	1,360,884	547,556	170,000	160,000
CONST	44,084,246	48,592,500	42,708,900	28,738,090
OTHER	1,400,000	2,475,000	3,850,000	4,825,000
TOTAL	48,995,098	52,434,584	47,257,845	34,238,090

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ADDISON STP CULV(14) Route: VT 17 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	135,731	36,564	27,705	0	0	0	0
	ROW	42,000	75	20,925	19,000	2,000	0	0	0
	CONST	720,000	0	0	650,000	70,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	962,000	135,806	57,489	696,705	72,000	0	0	0
	Description:	REPLACEMENT OF CULVERT (BR2) ON VT17 IN ADDISON.							
Comments:	ADDRESSES CRITICAL CULVERT.								
STATE HIGHWAY BRIDGES ADDISON-CROWN POINT, NY BHF 032-1(10) Route: VT 17 Project Manager: DANNY LANDRY 802-828-3639	PE	2,999,157	2,936,193	62,964	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	39,390,955	23,294,955	16,006,000	50,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,390,112	26,231,148	16,068,964	50,000	40,000	0	0	0
	Description:	RECONSTRUCTION OF BRIDGE NO. 1 ON VT17, WHICH SPANS LAKE CHAMPLAIN BETWEEN CROWN POINT, NY, AND ADDISON, VT.							
Comments:	COSTS SHOWN ARE VERMONT'S SHARE ONLY - SPLIT 50%-50% WITH NEW YORK. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES ALBURGH-ROUSES POINT BHF MEMB(24) Route: US 2 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	95,000	54,457	40,543	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,639,325	0	1,700,000	5,939,325	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,734,325	54,457	1,740,543	5,939,325	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 1 ON US2, OVER LAKE CHAMPLAIN BETWEEN ALBURGH AND ROUSES POINT, NY. WORK INCLUDES NEW PAVEMENT AND MEMBRANE, AND REPLACEMENT OF EXISTING PIER BRIDGE JOINTS.							
Comments:	PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BARNARD BHF 0241(39) Route: VT 12 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	4,448	15,552	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	200,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,000	4,448	15,552	30,000	200,000	600,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 25 ON VT12 IN BARNARD, OVER LOCUST CREEK.							
Comments:									
STATE HIGHWAY BRIDGES BENNINGTON ER BHF 010-1(45) Route: VT 9 Project Manager: JENNIFER FITCH 802-828-0053	PE	150,000	0	150,000	0	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	2,000,000	0	0	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	250,000	2,000,000	0	0	0	0
	Description:	REHABILITATION/SCOUR REMEDIATION OF BRIDGE NO. 9 ON VT9 IN BENNINGTON, OVER ROARING BRANCH. DISASTER #VT11-2.							
Comments:									
STATE HIGHWAY BRIDGES BERKSHIRE BHF 0283(9)S Route: VT 118 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	251,000	248,482	2,518	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,920,539	1,655,902	264,637	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,171,539	1,904,384	267,155	0	0	0	0	0
	Description:	PROJECT IS FOR A NEW CONCRETE DECK FOR BR30 ON VT118 IN BERKSHIRE, OVER THE MISSISQUOI RIVER.							
Comments:	ARRA PROJECT. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BETHEL BHF 0241(30) Route: VT 12 Project Manager: CAROLYN CARLSON 802-828-0048	PE	450,000	409,323	40,677	0	0	0	0	0	
	ROW	235,000	196,074	38,926	0	0	0	0	0	
	CONST	2,994,684	0	2,101,898	892,786	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,679,684	605,397	2,181,501	892,786	0	0	0	0	
	Description:	PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BETHEL BRF 022-1(14) Route: VT 107 Project Manager: JAMES LACROIX 802-828-0047	PE	1,688,207	1,681,158	7,049	0	0	0	0	0	
	ROW	166,500	135,626	30,874	0	0	0	0	0	
	CONST	9,247,085	3,054	3,702,031	4,000,000	1,542,000	0	0	0	
	OTHER	23	23	0	0	0	0	0	0	
	TOTAL	11,101,815	1,819,861	3,739,954	4,000,000	1,542,000	0	0	0	
	Description:	REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BRIDGEWATER BRS 0149(4) Route: VT 100A Project Manager: KRISTIN HIGGINS 802-828-0053	PE	201,482	201,482	0	0	0	0	0	0	
	ROW	1,581	1,581	0	0	0	0	0	0	
	CONST	3,462,746	1,911,488	1,551,258	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,665,809	2,114,551	1,551,258	0	0	0	0	0	
	Description:	REPLACEMENT OF BR14 ON VT100A IN THE TOWN OF BRIDGEWATER OVER THE OTTAUQUECHEE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BRIGHTON ER STP 034-3(25) Route: VT 105 Project Manager: JAMES LACROIX 802-828-0047	PE	200,000	0	135,000	65,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	0	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,200,000	0	135,000	65,000	1,000,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 84 (SHORT STRUCTURE) ON VT105 IN BRIGHTON, OVER COLDBROOK.								
	Comments:									
STATE HIGHWAY BRIDGES BRIGHTON STP 034-3(21) Route: VT 105 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	50,000	6,350	30,000	13,650	0	0	0	0	
	ROW	10,000	0	5,000	5,000	0	0	0	0	
	CONST	475,000	0	0	150,000	325,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	535,000	6,350	35,000	168,650	325,000	0	0	0	
	Description:	REPLACEMENT OF BR88 (CULVERT) ON VT105 IN BRIGHTON.								
	Comments:	ADDRESSES CRITICAL CULVERT.								
STATE HIGHWAY BRIDGES BRISTOL BRF 021-1(29) Route: VT 116 Project Manager: CAROLYN CARLSON 802-828-0048	PE	60,000	14,235	5,765	8,000	32,000	0	0	0	
	ROW	50,000	0	0	0	40,000	10,000	0	0	
	CONST	2,415,000	0	0	0	0	115,000	2,300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,525,000	14,235	5,765	8,000	72,000	125,000	2,300,000	0	
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT116 IN BRISTOL, OVER AN UNNAMED BROOK.								
	Comments:	FORMERLY INCLUDED UNDER STP F 021-1(15). ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BRISTOL STP F 021-1(15) Route: VT 116 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	2,037,000	1,808,737	105,463	108,800	14,000	0	0	0	
	ROW	570,000	386,408	18,592	165,000	0	0	0	0	
	CONST	7,296,826	44,326	0	0	3,635,500	3,617,000	0	0	
	OTHER	253	253	0	0	0	0	0	0	
	TOTAL	9,904,079	2,239,724	124,055	273,800	3,649,500	3,617,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT116 IN BRISTOL, OVER THE NEW HAVEN RIVER.								
	Comments:	PROJECT FORMERLY INCLUDED BRIDGE NO. 6, NOW BEING DONE UNDER BRF 021-1(29). SAFTEA-LU EARMARK. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BROOKFIELD ST FLBR(1) Route: VT 65 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	15,534	1,000	99,000	84,466	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	0	500,000	1,500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,200,000	15,534	1,000	99,000	584,466	1,500,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 2 (FLOATING BRIDGE) ON SUNSET LAKE IN BROOKFIELD.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BURKE BHF 0269(13) Route: VT 114 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	32,820	2,820	10,000	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	100,000	300,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	432,820	2,820	10,000	20,000	100,000	300,000	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 13 ON VT114 IN BURKE, OVER DISH MILL BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES CAMBRIDGE BRF 027-1(4) Route: VT 108 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,416,545	1,372,357	44,188	0	0	0	0	0	
	ROW	376,500	169,905	206,595	0	0	0	0	0	
	CONST	4,800,000	0	0	2,300,000	2,500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,593,045	1,542,262	250,783	2,300,000	2,500,000	0	0	0	
	Description:	REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES CAVENDISH ER BRF 0146(13) Route: VT 131 Project Manager: ROB YOUNG 802-828-0052	PE	150,000	0	150,000	0	0	0	0	0	
	ROW	100,000	0	100,000	0	0	0	0	0	
	CONST	2,000,000	0	0	1,000,000	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,250,000	0	250,000	1,000,000	1,000,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT131 IN CAVENDISH, OVER TWENTY MILE STREAM.								
	Comments:									
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(28) Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	373,670	373,670	0	0	0	0	0	0	
	ROW	44,842	44,842	0	0	0	0	0	0	
	CONST	1,150,000	198,226	851,774	100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,568,512	616,738	851,774	100,000	0	0	0	0	
	Description:	REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(37) Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	351,983	351,983	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,335,998	1,035,998	1,300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,687,981	1,387,981	1,300,000	0	0	0	0	0
	Description:	REPLACEMENT OF BR9 ON VT103 IN THE TOWN OF CHESTER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES CORNWALL BRS 0172(6) Route: VT 125 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	2,412,319	2,412,319	0	0	0	0	0	0
	ROW	133,920	133,920	0	0	0	0	0	0
	CONST	4,131,923	3,161,556	970,367	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,678,162	5,707,795	970,367	0	0	0	0	0
	Description:	REPLACEMENT OF BR9 ON VT125 IN CORNWALL, OVER THE LEMON FAIR RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES EAST HAVEN BRF 0269(11) Route: VT 114 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	265,000	236,168	28,832	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,521,000	0	250,000	1,271,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,786,000	278,832	1,271,000	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR18 ON VT114 IN EAST HAVEN, OVER THE PASSUMPSIC RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-1(7) Route: VT 14 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	707,148	507,148	100,000	100,000	0	0	0	0	
	ROW	580,000	10,499	289,501	200,000	80,000	0	0	0	
	CONST	5,884,090	0	0	0	0	2,000,000	3,884,090	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,171,238	517,647	389,501	300,000	80,000	2,000,000	3,884,090	0	
	Description:	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-2(8) Route: VT 14 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	314,462	314,462	0	0	0	0	0	0	
	ROW	192,055	192,055	0	0	0	0	0	0	
	CONST	1,377,692	137,692	1,240,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,884,209	644,209	1,240,000	0	0	0	0	0	
	Description:	REPLACEMENT OF BR71 ON VT14 IN THE TOWN OF EAST MONTPELIER, OVER KINGSBURY BRANCH.								
	Comments:	ARRA PROJECT. ADDRESSES FUNCTIONAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES FAIR HAVEN-RUTLAND BHF BPNT(10) Route: US 4/BR US4 Project Manager: MARK SARGENT 802-828-6576	PE	25,000	4,476	20,524	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,345,000	0	500,000	1,845,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,370,000	4,476	520,524	1,845,000	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER US4 BETWEEN FAIR HAVEN AND CASTLETON, AND ON BRUS4 IN RUTLAND TOWN.								
	Comments:	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES HANCOCK ER BRF 0174(16) Route: VT 125 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	200,000	0	150,500	49,500	0	0	0	0	
	ROW	100,000	0	33,000	67,000	0	0	0	0	
	CONST	2,000,000	0	0	1,000,000	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,300,000	0	183,500	1,116,500	1,000,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 23 ON VT125 IN HANCOCK, OVER HANCOCK BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES HIGHGATE BHF 0285(15) Route: US 7 Project Manager: CAROLYN CARLSON 802-828-0048	PE	40,012	40,012	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,267,518	2,518	1,265,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,307,530	42,530	1,265,000	0	0	0	0	0	
	Description:	REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 184 ON US7 IN HIGHGATE, OVER I-89.								
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES HIGHGATE STP 0297(8) Route: VT 207 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	15,000	9,326	4,674	1,000	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	275,000	0	0	275,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	295,000	9,326	9,674	276,000	0	0	0	0	
	Description:	PREVENTIVE MAINTENANCE PROJECT TO ADDRESS SLOPE STABILITY PROBLEM ON THE NORTH END OF BRIDGE NO. 6 ON VT207 IN HIGHGATE.								
	Comments:	PREVENTIVE MAINTENANCE.								

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STATE HIGHWAY BRIDGES HUBBARDTON ER STP 0161(26) Route: VT 30 Project Manager: MARK SARGENT 802-828-6576	PE	150,000	0	150,000	0	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	2,000,000	0	600,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	850,000	1,400,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 96 (SHORT STRUCTURE) ON VT30 IN HUBBARDTON.							
Comments:									
STATE HIGHWAY BRIDGES HUBBARDTON ER STP 0161(27) Route: VT 30 Project Manager: MARK SARGENT 802-828-6576	PE	150,000	0	150,000	0	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	2,000,000	0	600,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	850,000	1,400,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 98 (SHORT STRUCTURE) ON VT30 IN HUBBARDTON.							
Comments:									
STATE HIGHWAY BRIDGES HYDE PARK STP CULV(26) Route: VT 15 Project Manager: DANNY LANDRY 802-828-3639	PE	75,000	0	25,000	30,000	20,000	0	0	0
	ROW	5,000	0	0	3,000	2,000	0	0	0
	CONST	450,000	0	0	50,000	385,000	15,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	530,000	0	25,000	83,000	407,000	15,000	0	0
	Description:	REPLACEMENT OF BR42 (SHORT STRUCTURE) ON VT15 IN HYDE PARK, OVER CENTERVILLE BROOK.							
Comments:									

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STATE HIGHWAY BRIDGES IRASBURG STP CULV(20) Route: VT 58 Project Manager: MARK SARGENT 802-828-6576	PE	95,000	80,723	14,277	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	255,000	41,600	213,400	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	350,000	122,323	227,677	0	0	0	0	0	
	Description:	REPAIR BR3 (CULVERT) ON VT58 IN IRASBURG.								
	Comments:	ADDRESSES CRITICAL CULVERT. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES JAMAICA ER BHF 015-1(25) Route: VT 30 Project Manager: ROB YOUNG 802-828-0052	PE	150,000	0	60,000	75,000	15,000	0	0	0	
	ROW	100,000	0	0	67,000	33,000	0	0	0	
	CONST	2,000,000	0	0	0	1,000,000	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,250,000	0	60,000	142,000	1,048,000	1,000,000	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 40 ON VT30 IN JAMAICA, OVER THE WINHALL RIVER. DISASTER #VT11-2.								
	Comments:									
STATE HIGHWAY BRIDGES JAMAICA ER BRF 013-1(16) Route: VT 100 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	300,000	0	200,000	100,000	0	0	0	0	
	ROW	20,000	0	10,000	10,000	0	0	0	0	
	CONST	4,000,000	0	0	2,000,000	2,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,320,000	0	210,000	2,110,000	2,000,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 78 ON VT100 IN JAMAICA, OVER WARDBORO BROOK.								
	Comments:									

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STATE HIGHWAY BRIDGES JAMAICA ER BRF 015-1(23) Route: VT 30 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	100,000	0	33,000	67,000	0	0	0	0
	CONST	4,000,000	0	0	1,250,000	2,750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,175,000	0	83,000	1,342,000	2,750,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 30 ON VT30 IN JAMAICA, OVER BALL MOUNTAIN BROOK.							
Comments:									
STATE HIGHWAY BRIDGES JERICHO STP FTBR(3) Route: VT 15 FOOTBRIDGE Project Manager: MARK SARGENT 802-828-6576	PE	80,503	55,503	25,000	0	0	0	0	0
	ROW	40,000	0	40,000	0	0	0	0	0
	CONST	450,000	0	0	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	570,503	55,503	65,000	450,000	0	0	0	0
	Description:	CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ADJACENT TO VT15 IN JERICHO, INCLUDING WALKWAYS AND ADJACENT RETAINING WALL.							
Comments:	BRIDGE MAINTENANCE.								
STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(26) Route: VT 15 Project Manager: CAROLYN CARLSON 802-828-0048	PE	120,000	68,173	30,000	15,000	6,827	0	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	1,200,000	0	0	0	500,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,345,000	68,173	30,000	40,000	506,827	700,000	0	0
	Description:	REPLACEMENT OF BR32 OVER SMITH BROOK IN THE TOWN OF JOHNSON.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES LUDLOW STP 013-3()S Route: VT 100 Project Manager: PAM THURBER 802-828-0041	PE	110,000	0	50,000	50,000	10,000	0	0	0
	ROW	70,000	0	0	50,000	20,000	0	0	0
	CONST	1,500,000	0	0	0	500,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,680,000	0	50,000	100,000	530,000	1,000,000	0	0
	Description:	REPLACEMENT OF BR102 (CULVERT) ON VT100 IN LUDLOW.							
Comments:									
STATE HIGHWAY BRIDGES LUNENBURG NH CULV(27) Route: US 2 Project Manager: DANNY LANDRY 802-828-3639	PE	75,000	0	25,000	30,000	20,000	0	0	0
	ROW	5,000	0	0	2,000	3,000	0	0	0
	CONST	500,000	0	0	80,000	420,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	580,000	0	25,000	112,000	443,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 126 (SHORT STRUCTURE) ON US2 IN LUNENBURG, OVER HUDSON BROOK.							
Comments:									
STATE HIGHWAY BRIDGES MARLBORO BRF 010-1(43) Route: VT 9 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	62,127	2,127	50,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	462,127	2,127	50,000	410,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 48 ON VT9 IN MARLBORO, OVER WHETSTONE BROOK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MIDDLEBURY RS 0174(8) Route: VT 125 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	640,000	591,218	32,887	10,895	5,000	0	0	0
	ROW	100,000	8,116	0	36,884	55,000	0	0	0
	CONST	3,000,000	0	0	0	500,000	1,700,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,740,000	599,334	32,887	47,779	560,000	1,700,000	800,000	0
	Description:	REPLACEMENT OF BR13 IN THE TOWN OF MIDDLEBURY OVER THE MIDDLEBURY RIVER.							
Comments:									
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(37) Route: VT 12 Project Manager: CAROLYN CARLSON 802-828-0048	PE	100,000	16,055	30,000	20,000	20,000	13,945	0	0
	ROW	40,000	0	0	20,000	20,000	0	0	0
	CONST	1,404,000	0	0	0	0	200,000	1,204,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,544,000	16,055	30,000	40,000	40,000	213,945	1,204,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 77 ON VT12 IN MIDDLESEX, OVER AN UNNAMED BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S Route: VT 15A Project Manager: JAMES LACROIX 802-828-0047	PE	500,000	400,220	57,000	42,780	0	0	0	0
	ROW	100,000	944	20,000	50,000	29,056	0	0	0
	CONST	4,478,241	278,241	0	0	1,000,000	3,000,000	200,000	0
	OTHER	71	71	0	0	0	0	0	0
	TOTAL	5,078,312	679,476	77,000	92,780	1,029,056	3,000,000	200,000	0
	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES NEWARK BHF 0269(12) Route: VT 114 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	20,000	18,653	1,347	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	353,360	3,468	349,892	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,360	22,121	351,239	0	0	0	0	0
	Description:	REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 19 ON VT114 IN NEWARK, OVER THE EAST BRANCH OF THE PASSUMPSIC RIVER.							
Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES NEWBURY BHF ST 0113(64) Route: US 5 Project Manager: PAM THURBER 802-828-0041	PE	31,300	31,300	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,333	513	349,820	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	781,633	31,813	349,820	400,000	0	0	0	0
	Description:	REPLACEMENT OF THE DECK OF BR106 ON US5 IN NEWBURY, OVER THE WELLS RIVER.							
Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES PITTSFIELD BHF 022-1(24) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	238	19,762	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	100,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	238	19,762	30,000	100,000	600,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES PITTSFIELD BRF 022-1(23) Route: VT 100 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	52,025	76,000	71,975	0	0	0	0
	ROW	50,000	0	22,000	25,000	3,000	0	0	0
	CONST	1,500,000	0	0	0	400,000	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,750,000	52,025	98,000	96,975	403,000	1,100,000	0	0
	Description:	REPLACEMENT OF BR124 OVER THE TWEED RIVER IN THE TOWN OF PITTSFIELD.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES PITTSFIELD-STOCKBRIDGE STP 022-1(22)S Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	180,000	148,776	31,224	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,302,000	0	1,202,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,482,000	0	1,233,224	100,000	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF EXISTING BR127 (10'X11' CONCRETE BOX) ON VT100 BETWEEN PITTSFIELD AND STOCKBRIDGE, OVER GUERNSEY BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES PLYMOUTH ER BRS 0149(5) Route: VT 100A Project Manager: ROB YOUNG 802-828-0052	PE	150,000	0	60,000	75,000	15,000	0	0	0
	ROW	100,000	0	0	67,000	33,000	0	0	0
	CONST	2,000,000	0	0	0	1,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	60,000	142,000	1,048,000	1,000,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT100A IN PLYMOUTH, OVER PINNEY HOLLOW BROOK. DISASTER #VT11-2.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RICHFORD-SUTTON, PQ BHF 0814(1) Route: VT 105A Project Manager: DANNY LANDRY 802-828-3639	PE	120,000	2,670	17,330	80,000	20,000	0	0	0
	ROW	3,500	0	0	2,000	1,500	0	0	0
	CONST	2,000,000	0	0	0	400,000	1,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,123,500	2,670	17,330	82,000	421,500	1,600,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES RICHMOND STP RS 0284(11) Route: US 2 Project Manager: CAROLYN CARLSON 802-828-0048	PE	808,046	808,046	0	0	0	0	0	0
	ROW	502,842	502,842	0	0	0	0	0	0
	CONST	15,985,000	3,391,967	9,018,033	3,575,000	0	0	0	0
	OTHER	272	272	0	0	0	0	0	0
	TOTAL	17,296,160	4,703,127	9,018,033	3,575,000	0	0	0	0
	Description:	REHABILITATION OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. DESIGN-BUILD CONTRACTING.								
STATE HIGHWAY BRIDGES RIPTON BHF 0174(15) Route: VT 125 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	60,000	2,074	17,926	30,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	310,000	0	0	0	10,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,000	2,074	17,926	30,000	20,000	300,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 15 ON VT125 IN RIPTON OVER THE MIDDLE BRANCH OF THE MIDDLEBURY RIVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES ROCHESTER BHF 0162(17) Route: VT 73 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	2,763	17,237	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	100,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	450,000	2,763	17,237	130,000	300,000	0	0	0	
	Description:	REHABILITATION OF BR16 ON VT73 IN ROCHESTER, OVER CORPORATION BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES ROCHESTER BRF 0162(16) Route: VT 73 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	3,658	16,342	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	100,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	450,000	3,658	16,342	130,000	300,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 15 ON VT73 IN ROCHESTER, OVER BRANDON BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES ROCHESTER ER BRF 0162(18) Route: VT 73 Project Manager: JENNIFER FITCH 802-828-0053	PE	150,000	0	60,000	75,000	15,000	0	0	0	
	ROW	100,000	0	0	67,000	33,000	0	0	0	
	CONST	2,000,000	0	0	0	1,000,000	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,250,000	0	60,000	142,000	1,048,000	1,000,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 19 ON VT73 IN ROCHESTER, OVER THE WHITE RIVER. DISASTER #VT11-2.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ROCHESTER ER STP 0162(19) Route: VT 73 Project Manager: JENNIFER FITCH 802-828-0053	PE	150,000	0	60,000	75,000	15,000	0	0	0
	ROW	100,000	0	0	67,000	33,000	0	0	0
	CONST	2,000,000	0	0	0	1,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	60,000	142,000	1,048,000	1,000,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 13 (SHORT STRUCTURE) ON VT73 IN ROCHESTER, OVER BRANDON BROOK. DISASTER #VT11-2.							
	Comments:								
STATE HIGHWAY BRIDGES ROXBURY BHF 0187(8) Route: VT 12A Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	52,473	6,617	45,856	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,372,257	0	1,372,257	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,424,730	6,617	1,418,113	0	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 15 ON VT12A IN ROXBURY, OVER THE THIRD BRANCH OF THE WHITE RIVER.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES ROYALTON BRS 0147(13) Route: VT 14 Project Manager: CAROLYN CARLSON 802-828-0048	PE	1,110,000	1,046,295	40,000	23,705	0	0	0	0
	ROW	57,000	6,802	48,198	2,000	0	0	0	0
	CONST	5,850,000	0	0	0	2,000,000	3,850,000	0	0
	OTHER	113	113	0	0	0	0	0	0
	TOTAL	7,017,113	1,053,210	88,198	25,705	2,000,000	3,850,000	0	0
	Description:	REPLACEMENT OF BR27 AND BR28 ON VT14 IN ROYALTON, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RYEGATE STP CULV(10) Route: US 5 Project Manager: DOUG ZORZI 802-828-5764	PE	500,000	367,597	132,403	0	0	0	0	0
	ROW	185,000	0	135,000	50,000	0	0	0	0
	CONST	8,500,000	0	2,000,000	3,000,000	3,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,185,000	367,597	2,267,403	3,050,000	3,500,000	0	0	0
	Description:	REPLACE CULVERT BR116 ON US5, AND BR27-E ON THE WASHINGTON COUNTY RAILROAD - CONN. RIVER LINE, OVER MANCHESTER BROOK IN RYEGATE.							
Comments:	ADDRESSES UNDERSIZED CULVERTS. DESIGN-BUILD CONTRACTING.								
STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1() Route: VT 67 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,050,000	0	0	750,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	0	750,000	300,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT67 IN SHAFTSBURY.							
Comments:									
STATE HIGHWAY BRIDGES ST. JOHNSBURY BHF MEMB(28) Route: VT 973 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	20,000	9,428	10,572	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	912,765	0	606,630	306,135	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	932,765	9,428	617,202	306,135	0	0	0	0
	Description:	MINOR DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, ON BRIDGE NO. ON THE ST. JOHNSBURY STATE HIGHWAY (VT973), OVER THE PASSUMPSIC RIVER AND THE CONNECTICUT RIVER RAILROAD.							
Comments:	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ST. JOHNSBURY BRF 028-4(25)S Route: US 2 Project Manager: CAROLYN CARLSON 802-828-0048	PE	200,000	160,423	30,619	8,958	0	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	2,421,900	0	0	400,000	1,950,000	71,900	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,646,900	160,423	55,619	408,958	1,950,000	71,900	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR108 ON US2 IN ST. JOHNSBURY, OVER THE MOOSE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES STARKSBORO BHF 021-1(30) Route: VT 116 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	35,000	30,268	4,732	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	240,000	20	239,980	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	30,288	244,712	0	0	0	0	0
	Description:	REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 15 ON VT116 IN STARKSBORO, OVER LEWIS CREEK.							
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	760,000	0	100,000	165,000	165,000	165,000	165,000	0
	ROW	40,000	0	0	10,000	10,000	10,000	10,000	0
	CONST	18,425,000	0	500,000	2,450,000	4,375,000	5,550,000	5,550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,225,000	0	600,000	2,625,000	4,550,000	5,725,000	5,725,000	0
	Description:	BRIDGE PREVENTIVE MAINTENANCE.							
	Comments:	PREVENTIVE MAINTENANCE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,291,736	0	1,091,736	1,800,000	1,800,000	1,800,000	1,800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,291,736	0	1,091,736	1,800,000	1,800,000	1,800,000	1,800,000	0
	Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).							
	Comments:	PREVENTIVE MAINTENANCE.							
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	200,000	0	0	50,000	50,000	50,000	50,000	0
	CONST	7,100,000	0	0	0	100,000	1,000,000	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,700,000	0	0	150,000	250,000	1,150,000	6,150,000	0
	Description:	CULVERT REHABILITATION AND LININGS.							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	400,000	0	0	100,000	100,000	100,000	100,000	0
	CONST	13,000,000	0	0	0	3,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,800,000	0	0	200,000	3,200,000	5,200,000	5,200,000	0
	Description:	DESIGN-BUILD.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,050,000	0	500,000	650,000	1,725,000	3,100,000	4,075,000	0
	TOTAL	10,050,000	0	500,000	650,000	1,725,000	3,100,000	4,075,000	0
Description:		PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: STATEWIDE Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	300,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	300,000	350,000	0	0	0	0
Description:		PURCHASE SERVI-LIFT.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
Description:		INVENTORY AND INSPECTION OF STATE-OWNED SHORT STRUCTURES, RETAINING WALLS, OVERHEAD SIGN SUPPORTS AND RECREATION PATH BRIDGES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(4) Route: VARIOUS ROUTES Project Manager: PAM THURBER 802-828-0041	PE	867,080	117,080	150,000	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	867,080	117,080	150,000	150,000	150,000	150,000	150,000	0
	Description:	FOR PURCHASE, DEVELOPMENT, AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION MAKING, PROJECT SELECTION, AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION, AND REPLACEMENT PROJECTS.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,575,000	0	375,000	550,000	550,000	550,000	550,000	0
	TOTAL	2,575,000	0	375,000	550,000	550,000	550,000	550,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
Comments:									
STATE HIGHWAY BRIDGES STOCKBRIDGE BRF 022-1(20)S Route: VT 107 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	625,732	625,732	0	0	0	0	0	0
	ROW	285,462	285,462	0	0	0	0	0	0
	CONST	4,272,870	2,456,420	1,816,450	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,184,064	3,367,614	1,816,450	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR9 ON VT107 IN STOCKBRIDGE, OVER STONEY BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES STOWE BHF 0235(15) Route: VT 108 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	0	20,000	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,890,000	0	0	300,000	1,590,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,940,000	0	20,000	330,000	1,590,000	0	0	0	
	Description:	REHABILITATION OF BR3 ON VT108 IN STOWE, OVER WEST BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES STOWE BRF 029-1(17) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	318,139	258,139	50,000	10,000	0	0	0	0	
	ROW	100,000	1,846	48,154	50,000	0	0	0	0	
	CONST	2,000,000	0	0	0	500,000	1,500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,418,139	259,985	98,154	60,000	500,000	1,500,000	0	0	
	Description:	REPLACEMENT OF BR208 OVER GOLD BROOK IN THE TOWN OF STOWE.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WAITSFIELD BRF 013-4(34) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	2,464	17,536	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	100,000	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	550,000	2,464	17,536	30,000	100,000	400,000	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 181 ON VT100 IN WAITSFIELD, OVER AN UNNAMED BROOK.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WALDEN BRF 030-3(5) Route: VT 15 Project Manager: CAROLYN CARLSON 802-828-0048	PE	80,000	46,765	23,000	8,000	2,235	0	0	0	
	ROW	25,000	0	25,000	0	0	0	0	0	
	CONST	1,170,000	0	0	0	500,000	670,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,275,000	46,765	48,000	8,000	502,235	670,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 83 ON VT15 IN WALDEN, OVER JOES BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WARDSBORO BRF 013-1(15) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	210,000	52,104	121,896	36,000	0	0	0	0	
	ROW	100,000	0	20,000	80,000	0	0	0	0	
	CONST	2,520,000	0	0	0	0	520,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,830,000	52,104	141,896	116,000	0	520,000	2,000,000	0	
	Description:	REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WARREN BRF 013-4(14) Route: VT 100 Project Manager: JAMES LACROIX 802-828-0047	PE	982,745	878,401	104,344	0	0	0	0	0	
	ROW	72,000	2,397	65,603	4,000	0	0	0	0	
	CONST	3,350,000	0	0	750,000	2,600,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,404,745	880,798	169,947	754,000	2,600,000	0	0	0	
	Description:	REPLACEMENT OF BR173 IN THE TOWN OF WARREN OVER THE MAD RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WARREN BRF 013-4(32) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	1,111	18,889	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	1,111	18,889	130,000	400,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 166 ON VT100 IN WARREN, OVER THE MAD RIVER.							
Comments:									
STATE HIGHWAY BRIDGES WINHALL STP CULV(22) Route: VT 30 Project Manager: MARK SARGENT 802-828-6576	PE	144,916	110,821	34,095	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	293,608	1,266	292,342	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	443,524	112,087	331,437	0	0	0	0	0
	Description:	REPAIR BR46 (CULVERT) ON VT30 IN WINHALL.							
Comments:	ADDRESSES CRITICAL CULVERT. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES WOODFORD ER BHF 010-1(44) Route: VT 9 Project Manager: CAROLYN CARLSON 802-828-0048	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	1,500,000	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,575,000	0	1,575,000	1,000,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 11 ON VT9 IN WOODFORD, OVER ROARING BRANCH.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	50,000	310	19,690	30,000	0	0	0	0
	WOODSTOCK	0	0	0	0	0	0	0	0
	BRF 0151(21)	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	310	19,690	130,000	400,000	0	0	0
Route: VT 106	Description:	REPLACEMENT OF BRIDGE NO. 24 ON VT106 IN WOODSTOCK, OVER KEDRON BROOK.							
Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	Comments:								

**STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2013 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Andover	Pam Thurber	TBD	VT 11	BR41	45,000	0	0	45,000	36,000	9,000	0
Bethel	Mark Sargent	BHF 0241(38)	VT 12A	BR38	45,000	0	0	45,000	36,000	9,000	0
Calais	Pam Thurber	TBD	VT 14	BR77	45,000	0	0	45,000	36,000	9,000	0
Calais	Pam Thurber	TBD	VT 14	BR82	45,000	0	0	45,000	36,000	9,000	0
Calais	Pam Thurber	TBD	VT 14	BR74	45,000	0	0	45,000	36,000	9,000	0
Castleton	Pam Thurber	TBD	VT 30	BR93	45,000	0	0	45,000	36,000	9,000	0
Chelsea	Pam Thurber	TBD	VT 110	BR11	40,000	0	0	40,000	32,000	8,000	0
Chelsea	Pam Thurber	TBD	VT 110	BR9	40,000	0	0	40,000	32,000	8,000	0
Granville	Pam Thurber	BRF 013-4()	VT 100	BR155	60,000	0	0	60,000	48,000	12,000	0
Jay	Pam Thurber	TBD	VT 242	BR10	40,000	0	0	40,000	32,000	8,000	0
North Hero-Grand Isle	Danny Landry	BRF 028-1(18)SC	US 2	BR8	100,000	0	0	100,000	80,000	20,000	0
Townshend	Pam Thurber	STP SCTT(1)	ZZ	Scott CB	0	0	0	0	0	0	0
Waitsfield	Pam Thurber	TBD	VT 100	BR177	40,000	0	0	40,000	32,000	8,000	0
Weathersfield	Pam Thurber	STP 0146()	VT 131	BR118	30,000	0	0	30,000	24,000	6,000	0
Wilmington	Pam Thurber	STP 013-1()	VT 100	BR47	30,000	0	0	30,000	24,000	6,000	0
Totals:					650,000	0	0	650,000	520,000	130,000	0

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARNET-MONROE, NH	TH 7	BHO A000(336)	WAYNE SYMONDS	828-0503	REHAB BR081/106 ON TH7
BRIGHTON	VT 105	ST 034-3(22)	PAM THURBER	828-0041	REPLACE CULVERT BR91 ON VT105
DUXBURY	VT 100	STP 013-4()S	PAM THURBER	828-0041	REPLACE CULVERT BR192 ON VT100
FAYSTON-WAITSFIELD	VT 17	RSEGC RS 0200(7)	MARTHA EVANS-MONGEON	828-0514	NEW LOCATION OF BR38 ON VT17
HYDE PARK	FAS 0239	BRS 0239(1)S	PAM THURBER	828-0041	REPLACE BR8 ON TH2 (FAS 0239)
MORRISTOWN	VT 15/VT 15A	STP 030-2(20)	KRISTIN HIGGINS	828-0053	RELOCATE VT15/VT15A JCT.
RICHFORD	VT 105	STP 034-2()S	PAM THURBER	828-0041	REPLACE CULVERT BR37 ON VT105
ROCKINGHAM	VT 103	NH 025-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR4 ON VT103
ST. JOHNSBURY	VT 2B	BRF 7000()	PAM THURBER	828-0041	REPLACE BR6 ON VT2B
ST. JOHNSBURY	US 2	ST WALL(2)	PAM THURBER	828-0041	REMOVE FAILED RETAINING WALL
STATEWIDE	STATE HWY. BRIDGES		PAM THURBER	828-0041	RETAINING WALLS ALONG ST. HWY.
WEATHERSFIELD	VT 131	STP 0146()S	PAM THURBER	828-0041	REPLACE CULVERT BR11B ON VT131
WEYBRIDGE-NEW HAVEN	VT 17	BHF 032-1(7)S	PAM THURBER	828-0041	REHAB. BR8 ON VT17 - ON HOLD
WINHALL	VT 30	STP 015-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR52 ON VT30
WORCESTER	VT 12	BHF 0241()	PAM THURBER	828-0041	REHABILITATE BR84 ON VT12

PROGRAM DEVELOPMENT - ROADWAY
FY 2013 AS PASSED TRANSPORTATION PROGRAM

COLOR KEY

Earmark

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
Roadway Projects														
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)		12,000	5,000		17,000			13,600		3,400	17,000	
BARRE CITY	RECONSTRUCTION OF NO. MAIN ST.	FEGC F 026-1(34)				4,939,480	4,939,480		148,184	4,692,506		98,790	4,939,480	
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		50,000	400,000		450,000	13,500		427,500		9,000	450,000	22
BARRE TOWN	INSTALL NEW CULVERT	STP SCRPP(10)				800,000	800,000	151,360		648,640			800,000	
BERLIN-MONTPELIER	STABILIZE ROCK FACE	IM 091-1(53)				226,385	226,385	22,639		203,747			226,385	
BRANDON	RECONSTRUCT US7 - SEGMENT 6	S INH 019-3(496)		66,317	249,467	2,000,000	2,315,784		322,357	1,877,638		115,789	2,315,784	12
BRANDON	REHAB BR22 ON TH22	PLH ALPP(1)		3,000	2,000	10,000	15,000			15,000			15,000	
BRATTLEBORO	RECONSTRUCTION OF US5	STP 2000(23)		150,000			150,000	28,380		121,620			150,000	20
BRISTOL	STREETSCAPE & SIDEWALK	STP 021-1(27)				162,000	162,000			162,000			162,000	
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		120,000	150,000	2,000,000	2,270,000	68,100		2,156,500		45,400	2,270,000	5
BURLINGTON	IMPROVE CHURCH ST. MARKETPLACE	T STP 5000(16)		16,617		1,000,000	1,016,617			813,294		203,323	1,016,617	
BURLINGTON	STREETSCAPE IMPROVEMENTS	STP 5000(16)C/4				937,698	937,698			750,158		187,540	937,698	
BURLINGTON	IMPROVE STREETSCAPE	STP 5000(16)C/5				160,537	160,537			128,430		32,107	160,537	
BURLINGTON	IMPROVEMENT MARKETPLACE	STP 5000(19)		150,000	2,000		152,000			152,000			152,000	
BURLINGTON	WATERFRONT	STP 5000(17)				165,000	165,000			132,000		33,000	165,000	
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/1				2,708,580	2,708,580		135,428	2,573,151			2,708,580	
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2		50,000	150,000		200,000	10,000		190,000			200,000	16
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/3		125,000	350,000		475,000	23,750		451,250			475,000	8
CAVENDISH-LUDLOW	RECONSTRUCT VT 103	NH F 025-1(30)		50,000			50,000	11,985		38,015			50,000	
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		50,000	300,000		350,000	17,500		332,500			350,000	2
CHITTENDEN COUNTY	INTERPRETIVE EXHIBIT	SB VT03(001)				5,000	5,000	500		4,000		500	5,000	
CIRC ALTERNATIVES	PHASE 1 ALTERNATIVE PROJECTS			450,000	325,000	500,000	1,275,000		126,020	1,148,980			1,275,000	
COLCHESTER	INTERSECTION IMPROVEMENTS	STP 5600(9)S		30,000	814,000		844,000		159,685	684,315			844,000	3
COLCHESTER	ROADWAY AND PED. IMPROVEMENTS	TCSP TCSE(7)				315,533	315,533			315,533			315,533	7
CONNECTICUT RIVER BYWAY	BYWAY REGIONAL HISTORY TOURS	T SB VT08(002)		225,000			225,000	22,500		180,000		22,500	225,000	
COVENTRY	LEDGE REMOVAL DITCHING, ETC.	STP 0113(66)				750,000	750,000		141,900	608,100			750,000	
DANVILLE	RECONSTRUCT US2	FEGC 028-3(32)				5,700,000	5,700,000		285,000	5,415,000			5,700,000	
ENOSBURG FALLS	PLEASANT STREET	STP RWSS(2)				160,000	160,000			128,000		32,000	160,000	
FAIRFAX	INSTALL NEW CULVERT	STP SCRPP(6)				260,000	260,000		49,192	210,808			260,000	
FERRISBURGH	VISITOR CENTER - ROKEBY MUSEUM	SB VT10(001)				159,656	159,656			127,725		31,931	159,656	
GUILFORD	RECONSTRUCT REST AREA	IR 091-1(25)				400,000	400,000		40,000	360,000			400,000	
HARTFORD	REHAB SMALL CULVERTS	NH SCRPP(1)		100,000			100,000	18,920		81,080			100,000	
HARTFORD (WHITE RIVER JCT)	REPLACE BR58, NECR OVER TH2	STP HTFD(1)				2,300,000	2,300,000		230,000	2,070,000			2,300,000	11
JOHNSON	SIDEWALK & BIKELANE ALONG VT15	STP 030-2(21)				125,174	125,174			125,174			125,174	
JOHNSON	STORMWATER IMPROVEMENTS	STP 030-2(25)				100,000	100,000			100,000			100,000	
LAKE CHAMPLAIN BYWAYS	MAPS, BROCHURES, GUIDES	SB VT09(2)	32,857				32,857	3,286		26,286		3,286	32,857	
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS	SB VT10(002)				5,600	5,600			4,480		1,120	5,600	
LAKE CHAMPLAIN BYWAYS	SIGNING, BROCHURES, SHELTERS	SB VT07(001)				3,000	3,000	300		2,400		300	3,000	
LAKE CHAMPLAIN BYWAYS	BYWAY ACCESS IMPROVEMENTS	SB VT08(006)				4,908	4,908	491		3,926		491	4,908	
LAKE CHAMPLAIN SCENIC BYWAYS	IMPROVE SIGNING, VISITOR INFO	SB VT06(004)		2,000		13,000	15,000	1,500		12,000		1,500	15,000	
LAKE CHAMPLAIN SCENIC BYWAYS	CREATE BROCHURE, WEBSITE	SB VT06(006)		42,000			42,000	4,200		33,600		4,200	42,000	
LONDONDERRY	CONSTRUCT PEDESTRIAN BRIDGE	PLH TRAL()		50,000			50,000			50,000			50,000	
LYNDON	RECONSTRUCT US5	STP 01113(65)		200,000			200,000		37,840	162,160			200,000	
MAIDSTONE	STABILIZE SLOPE	STP 0271(20)			100,000		100,000	18,920		81,080			100,000	
MIDDLEBURY	SCENIC BYWAY PROJECT	SB VT04(006)		21,282		28,000	49,282			39,426		9,856	49,282	
MORETOWN	INTERPRETIVE SIGNS, KIOSK	T SB VT07(002)			1,000	10,000	11,000	1,100		8,800		1,100	11,000	

PROGRAM DEVELOPMENT - ROADWAY
FY 2013 AS PASSED TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/14/2012 12:16														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
MORRISTOWN	RECONSTRUCT VT100	S STP F 029-1(2)				12,000,000	12,000,000		2,270,400	9,729,600			12,000,000	1
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)				300,000	300,000	56,760		243,240			300,000	
PERU	REHAB 2 CULVERTS	STP SCRP(4)		50,000			50,000	9,460		40,540			50,000	
PITTSFORD	RECONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		150,000			150,000	28,380		121,620			150,000	21
PITTSFORD	RECONSTRUCT US7 - SEGMENT 2	NH 019-3(492)		100,000			100,000	20,000		80,000			100,000	17
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		100,000	300,000		400,000	75,680		324,320			400,000	5
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		50,000	50,000		100,000	18,920		81,080			100,000	15
PLAINFIELD-CABOT	SCOPING FOR 3-R PROJECT	NH 028-3(37)SC		100,000			100,000	18,920		81,080			100,000	
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)		50,000			50,000	9,460		40,540			50,000	
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000(20)		100,000	10,000		110,000			110,000			110,000	
RUTLAND CITY	IMPROVE US7, US4, BRUS4	STP 019-3(57)				553,645	553,645		49,385	448,895		55,365	553,645	1
SEARSBURG	INSTALL NEW CULVERT	STP SCRP(7)		30,000		500,000	530,000		100,276	429,724			530,000	
SOUTH BURLINGTON	REHAB 9 CULVERTS	IM SCRP(3)		50,000	80,000		130,000	13,000		117,000			130,000	
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	S STP 5200(17)		980,000	25,000		1,005,000			1,005,000			1,005,000	24
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)		53,199	197,882	1,093,750	1,344,831		134,483	1,075,865		134,483	1,344,831	6
SPRINGFIELD	UPGRADE SIGNALS, SIDEWALK, ETC.	STP 016-2(15)				17,500	17,500			17,500			17,500	
SPRINGFIELD	UPGRADE SIGNALS, SIDEWALK, ETC.	TCSE(006)				32,500	32,500			32,500			32,500	
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		386,921	20,000		406,921			325,537		81,384	406,921	
ST. JOHNSBURY	WELCOME CENTER	SB VT11(3)				325,000	325,000			260,000		65,000	325,000	
STATEWIDE	ROADWAY PROJECTS D&E		250,000				250,000	27,550		213,445		9,005	250,000	
STATEWIDE	DRAINAGE IMPROVEMENTS			225,000		1,275,000	1,500,000	150,000		1,350,000			1,500,000	
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS			250,000		2,750,000	3,000,000	567,600		2,432,400			3,000,000	
STATEWIDE	IRENE RESPONSE		10,750,000				10,750,000		2,150,000	8,600,000			10,750,000	
STONE VALLEY BYWAY	SIGNING, PODCASTS, EASEMENT	SB VT09(1)				30,397	30,397	3,040		24,318		3,040	30,397	
STOWE	SMUGGLERS NOTCH IMPROVE FACILITIES	STP 0235(5)		10,000			10,000			8,000		2,000	10,000	
STOWE	SOUTHERN GAGEWAY VISITOR CENTER	STP 0235(10)		48,469	5,000	400,000	453,469			362,775		90,694	453,469	
STOWE	INFORMATION SIGNS, KIOSKS	STP 0235(12)		9,753		10,000	19,753			15,802		3,951	19,753	
STOWE	CONSTRUCT 2 TRAILS	STP 0235(13)		7,000			7,000			5,600		1,400	7,000	
STOWE-CAMBRIDGE	IMPROVE SMUGGLERS NOTCH CORR.	SB VT05(001)		70,544		166,512	237,056	23,706		189,645		23,706	237,056	
SUDBURY-BRANDON	RAISE ROADWAY GRADE	STP 0158(3)				843,496	843,496		159,589	683,907			843,496	23
SWANTON	PROJECT SCOPING	NH 036-1(9)		100,000			100,000	18,920		81,080			100,000	9
TOWNSHEND-JAMAICA-LONDONDERRY	TRAIL IMPROVEMENTS	PLH TRAL(2)		41,718			41,718			41,718			41,718	
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		165,565	325,000		490,565	14,717		466,037		9,811	490,565	19
WATERBURY-STOWE	GREEN MOUNTAIN BYWAY	SB VT11(2)	19,250	18,000	2,000	2,000	41,250			33,000		8,250	41,250	
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		100,000	200,000		300,000		74,997	225,003			300,000	10
WINDSOR	DISPLAYS, BENCHES, ETC.	SB VT09(3)	13,444				13,444	1,344		10,755		1,344	13,444	
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)C/2		26,507			26,507			21,492		5,015	26,507	
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVC(1)		18,207			18,207			18,207			18,207	
TOTAL ROADWAY APPROPRIATION			11,065,551	5,254,099	4,063,349	46,249,351	66,632,350	1,476,387	6,614,737	57,209,645	0	1,331,581	66,632,350	

ROADWAY PROJECTS

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	4,754,099	2,037,908	900,000	475,000
ROW	4,063,349	4,816,500	2,162,500	0
CONST	57,018,601	62,585,116	59,888,791	46,438,604
OTHER	796,301	1,020,000	3,050,000	15,350,000
TOTAL	66,632,350	70,459,524	66,001,291	62,263,604

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	70,000	32,017	20,000	12,000	5,983	0	0	0
ALBURGH	ROW	10,000	0	3,000	5,000	2,000	0	0	0
STP 028-1(20)	CONST	300,625	0	0	0	150,625	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	380,625	32,017	23,000	17,000	158,608	150,000	0	0
STREETSCAPE	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:								
ROADWAY PROJECTS	PE	2,365,491	2,365,491	0	0	0	0	0	0
BARRE CITY	ROW	518,475	518,475	0	0	0	0	0	0
FEGC F 026-1(34)	CONST	11,987,436	47,956	7,000,000	4,939,480	0	0	0	0
	OTHER	553	553	0	0	0	0	0	0
Route:	TOTAL	14,871,955	2,932,475	7,000,000	4,939,480	0	0	0	0
US 302	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	709,965	449,965	120,000	50,000	50,000	40,000	0	0
BARRE CITY-BARRE TOWN	ROW	2,500,000	13,182	686,818	400,000	900,000	500,000	0	0
MEGC M 6000(11)	CONST	2,400,000	0	0	0	0	0	1,400,000	1,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,609,965	463,147	806,818	450,000	950,000	540,000	1,400,000	1,000,000
QUARRY ST.	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	157,962	7,962	150,000	0	0	0	0	0
BARRE TOWN	ROW	40,000	0	40,000	0	0	0	0	0
STP SCR(10)	CONST	800,000	0	0	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 14	TOTAL	997,962	7,962	190,000	800,000	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT14 IN BARRE TOWN, APPROX. 2.25 MILES NORTH OF THE WILLIAMSTOWN-BARRE TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
	Comments:								
ROADWAY PROJECTS	PE	50,000	39,817	10,183	0	0	0	0	0
BERLIN-MONTPELIER	ROW	0	0	0	0	0	0	0	0
IM 089-1(53)	CONST	926,385	0	700,000	226,385	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89 (NB)	TOTAL	976,385	39,817	710,183	226,385	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-89 NORTHBOUND IN BERLIN AND MONTPELIER, BEGINNING AT MM 51.91 AND EXTENDING NORTHERLY APPROX. 0.32 MILE.							
	Comments:								
ROADWAY PROJECTS	PE	437,961	437,961	0	0	0	0	0	0
BRANDON	ROW	1,819,224	1,759,234	59,990	0	0	0	0	0
NH 019-3(495)	CONST	11,691,141	10,941,141	750,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 5	TOTAL	13,948,326	13,138,336	809,990	0	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,310,000	1,093,573	150,110	66,317	0	0	0	0
BRANDON	ROW	550,000	533	300,000	249,467	0	0	0	0
NH 019-3(496)	CONST	16,690,897	0	0	2,000,000	10,000,000	4,690,897	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 6	TOTAL	18,550,897	1,094,106	450,110	2,315,784	10,000,000	4,690,897	0	0
Project Manager: JOEL PERRIGO 802-828-2583	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL-DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TOSFY 2005.							
ROADWAY PROJECTS	PE	80,000	73,308	3,692	3,000	0	0	0	0
BRANDON	ROW	5,000	0	3,000	2,000	0	0	0	0
PLH ALPP(1)	CONST	62,404	0	9,995	10,000	42,409	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 22	TOTAL	147,404	73,308	16,687	15,000	42,409	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
	Comments:	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK.							
ROADWAY PROJECTS	PE	24,000	1,670	22,330	0	0	0	0	0
BRISTOL	ROW	4,600	0	4,600	0	0	0	0	0
STP 021-1(27)	CONST	220,000	0	58,000	162,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 116	TOTAL	248,600	1,670	84,930	162,000	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	STREETSCAPE AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE, PARALLEL TO VT116.							
	Comments:	EARMARK PROJECT.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	350,000	0	150,000	120,000	80,000	0	0	0
BURLINGTON	ROW	400,000	0	150,000	150,000	100,000	0	0	0
MEGC M 5000(1)	CONST	22,000,000	0	0	2,000,000	10,000,000	10,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	22,750,000	0	300,000	2,270,000	10,180,000	10,000,000	0	0
SO. CONNECTOR	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
ROADWAY PROJECTS	PE	800,000	753,383	30,000	16,617	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(16)	CONST	5,965,107	0	2,568,380	2,098,235	1,298,492	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,765,107	753,383	2,598,380	2,114,852	1,298,492	0	0	0
CHURCH ST.	Description:	IMPROVEMENTS TO THE CHURCH ST. MARKETPLACE IN BURLINGTON, INCLUDING UPGRADING ELECTRICAL SYSTEMS, ADDITIONAL BRICK REPLACEMENT, KIOSKS, ALLEYWAY IMPROVEMENTS AND AMENITIES FOR THE INTERSECTING STREETS (PEARL, CHERRY, BANK, COLLEGE AND MAIN).							
Project Manager: JOHN LABARGE 802-828-3508	Comments:	FEDERAL EARMARK.							
ROADWAY PROJECTS	PE	850,000	720,084	129,916	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(17)	CONST	3,109,938	236,575	2,708,363	165,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,959,938	956,659	2,838,279	165,000	0	0	0	0
WATERFRONT	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	FEDERAL EARMARK.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,000	0	20,000	150,000	30,000	0	0	0
BURLINGTON	ROW	4,000	0	0	2,000	2,000	0	0	0
STP 5000(19)	CONST	1,070,000	0	300,000	0	170,000	500,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: CHURCH ST.	TOTAL	1,274,000	0	320,000	152,000	202,000	500,000	100,000	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	IMPROVEMENTS TO THE CHURCH STREET MARKETPLACE AND SIDE STREETS, IN BURLINGTON.							
	Comments:								
ROADWAY PROJECTS	PE	3,038,483	3,038,483	0	0	0	0	0	0
CABOT-DANVILLE	ROW	474,810	474,810	0	0	0	0	0	0
FEGC F 028-3(26)C/1	CONST	9,546,550	837,970	6,000,000	2,708,580	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	13,059,843	4,351,263	6,000,000	2,708,580	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
	Comments:								
ROADWAY PROJECTS	PE	100,000	0	50,000	50,000	0	0	0	0
CABOT-DANVILLE	ROW	472,179	47,179	0	150,000	275,000	0	0	0
FEGC F 028-3(26)C/2	CONST	6,322,267	11,530	0	0	0	2,000,000	4,310,737	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	6,894,446	58,709	50,000	200,000	275,000	2,000,000	4,310,737	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	0	50,000	125,000	0	0	0	0
CABOT-DANVILLE	ROW	412,306	62,306	0	350,000	0	0	0	0
FEGC F 028-3(26)C/3	CONST	5,648,196	0	0	0	1,648,196	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	6,235,502	62,306	50,000	475,000	1,648,196	4,000,000	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
	Comments:								
ROADWAY PROJECTS	PE	1,945,147	1,775,147	100,000	50,000	20,000	0	0	0
CHARLOTTE	ROW	634,288	234,288	100,000	300,000	0	0	0	0
FEGC 019-4(20)	CONST	12,960,085	85	0	0	3,000,000	6,000,000	3,960,000	0
	OTHER	182	182	0	0	0	0	0	0
Route: US 7	TOTAL	15,539,702	2,009,702	200,000	350,000	3,020,000	6,000,000	3,960,000	0
Project Manager: KEN UPMAL 802-828-3594	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
	Comments:	FEDERAL EARMARK (PARTIAL).							
ROADWAY PROJECTS	PE	125,000	117,519	7,481	0	0	0	0	0
CHITTENDEN COUNTY	ROW	0	0	0	0	0	0	0	0
SB VT03(001)	CONST	57,000	37,063	14,937	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: L. CHAMPLAIN BYWAYS	TOTAL	182,000	154,582	22,418	5,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	LAKE CHAMPLAIN BYWAYS INTERPRETIVE WAYSIDE EXHIBIT AND WAYFINDING PROJECT.							
	Comments:	SCENIC BYWAY PROJECT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS CIRC ALTERNATIVES Route: Project Manager:	PE	825,000	0	0	450,000	375,000	0	0	0
	ROW	700,000	0	0	325,000	375,000	0	0	0
	CONST	13,280,000	0	0	500,000	4,030,000	5,750,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,805,000	0	0	1,275,000	4,780,000	5,750,000	3,000,000	0
	Description:	PHASE I ALTERNATIVE PROJECTS.							
Comments:	COLCHESTER EXIT#16; ESSEX VT289/VT2A; ESSEX JCT. CRESCENT CONNECTOR; WILLISTONVT2A/JAMES BROWN DRIVE.								
ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US 7/VT 2A/VT 127 Project Manager: JOSH SCHULTZ 802-828-6980	PE	837,208	747,208	30,000	30,000	30,000	0	0	0
	ROW	1,924,000	10,422	99,578	814,000	1,000,000	0	0	0
	CONST	2,973,600	0	0	0	1,000,000	1,973,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,734,808	757,630	129,578	844,000	2,030,000	1,973,600	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.								
ROADWAY PROJECTS COLCHESTER TCSP TCSE(7) Route: CAMPUS CONNECTOR Project Manager: JOEL PERRIGO 802-828-2583	PE	392,628	331,720	60,908	0	0	0	0	0
	ROW	50,000	26,602	23,398	0	0	0	0	0
	CONST	3,283,567	4,495	2,963,539	315,533	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,726,195	362,817	3,047,845	315,533	0	0	0	0
	Description:	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS CONNECTICUT RIVER BYWAY SB VT06(1) Route: CONN. RIVER BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	62,500	49,706	12,794	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	62,500	49,706	12,794	0	0	0	0	0	
	Description:	CREATION OF THE CONNECTICUT RIVER BYWAY PLAN.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS CONNECTICUT RIVER BYWAY SB VT08(002) Route: CONN. RIVER BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	314,200	35,878	29,914	225,000	23,408	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	314,200	35,878	29,914	225,000	23,408	0	0	0	
	Description:	DEVELOPMENT OF A SERIES OF REGIONAL HISTORY TOURS ALONG THE CONNECTICUT RIVER SCENIC BYWAY.								
	Comments:									
ROADWAY PROJECTS CONNECTICUT RIVER VALLEY SB VT04(002) Route: VARIOUS ROUTES Project Manager: JOHN LABARGE 802-828-3508	PE	109,443	109,443	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	193,485	168,485	25,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	302,928	277,928	25,000	0	0	0	0	0	
	Description:	FABRICATION AND INSTALLATION OF TRAILBLAZER LOGO SIGNS, DIRECTIONAL SIGNS TO 10 WAYPOINT CENTERS, AND WAYPOINT CENTER IDENTIFICATION SIGNS, ALONG ROUTES VT142, US5, US2 AND VT102 BETWEEN MASSACHUSETTS AND QUEBEC.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	16,214	83,786	0	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
STP 0113(66)	CONST	750,000	0	0	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	TOTAL	850,000	16,214	83,786	750,000	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THE VT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION.							
	Comments:								
ROADWAY PROJECTS	PE	2,390,798	2,390,798	0	0	0	0	0	0
DANVILLE	ROW	720,315	470,315	250,000	0	0	0	0	0
FEGC 028-3(32)	CONST	10,858,167	658,167	4,000,000	5,700,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	13,969,280	3,519,280	4,250,000	5,700,000	500,000	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.							
	Comments:	FEDERAL EARMARK (PARTIAL).							
ROADWAY PROJECTS	PE	157,271	157,271	0	0	0	0	0	0
ENOSBURG FALLS	ROW	0	0	0	0	0	0	0	0
STP RWSS(1)	CONST	852,500	755,233	97,267	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	1,009,771	912,504	97,267	0	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROJECT IS FOR STREETScape IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKINSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	51,000	25,384	25,616	0	0	0	0	0
ENOSBURG FALLS	ROW	0	0	0	0	0	0	0	0
STP RWSS(2)	CONST	205,000	0	45,000	160,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: PLEASANT STREET	TOTAL	256,000	25,384	70,616	160,000	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	STREET IMPROVEMENTS ON PLEASANT STREET IN ENOSBURG FALLS VILLAGE.							
	Comments:								
ROADWAY PROJECTS	PE	223,568	219,816	3,752	0	0	0	0	0
ESSEX JCT.	ROW	3,752	0	3,752	0	0	0	0	0
STP 5300(11)	CONST	186,620	186,620	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	413,940	406,436	7,504	0	0	0	0	0
Project Manager: JOEL PERRIGO 802-828-2583	Description:	IMPROVEMENTS TO VT15 (PEARL ST.) IN ESSEX JCT., BEGINNING AT WILLEYS COURT AND EXTENDING EASTERLY 0.200 MILE TO SCHOOL ST.							
	Comments:	EARMARK PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
ESSEX JCT.	ROW	0	0	0	0	0	0	0	0
STP 5300(12)	CONST	1,850,000	1,759,892	90,108	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,850,000	1,759,892	90,108	0	0	0	0	0
Project Manager: JOEL PERRIGO 802-828-2583	Description:	STREETSCAPE IMPROVEMENTS ALONG VT15 (PEARL ST.) IN ESSEX JCT., IN THE VICINITY OF THE FAIRGROUNDS. PROJECT INCLUDES SIDEWALKS, FENCING, BENCHES, TICKET BOOTH, ETC.							
	Comments:	RELATES TO STP 5300(11). PROJECT SUBSTANTIALLY COMPLETE.							

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ROADWAY PROJECTS	PE	30,000	15,991	14,009	0	0	0	0	0
FAIRFAX	ROW	8,691	3,691	5,000	0	0	0	0	0
STP SCR(6)	CONST	260,000	0	0	260,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 104A	TOTAL	298,691	19,682	19,009	260,000	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT104A IN FAIRFAX, APPROX. 1.08 MILES EAST OF THE GEORGIA-FAIRFAX TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
FERRISBURGH	ROW	0	0	0	0	0	0	0	0
SB VT10(001)	CONST	259,656	0	100,000	159,656	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: ROKEBY MUSEUM	TOTAL	259,656	0	100,000	159,656	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CONSTRUCTION OF A VISITOR CENTER AT THE ROKEBY MUSEUM ON US7 IN FERRISBURGH.							
	Comments:								
ROADWAY PROJECTS	PE	392,395	342,395	50,000	0	0	0	0	0
GUILFORD	ROW	0	0	0	0	0	0	0	0
IR 091-1(25)	CONST	452,793	52,793	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	845,188	395,188	50,000	400,000	0	0	0	0
Project Manager: TINA BOHL 802-828-0177	Description:	REHABILITATION OF THE EXISTING WELCOME CENTER LOCATED AT MM 0.27 (NB) TO PROVIDE OUT-OF-SERVICE VEHICLE PARKING, SECURE AREA FOR ENFORCEMENT OPERATIONS, AND SAFER WORK ZONE FOR INSPECTORS. ALSO, REHABILITATION OF THE EXISTING REST AREA AT MM 1.23 (NB) FOR ADDITIONAL COMMERCIAL VEHICLE PARKING.							
	Comments:	INTERSTATE TRUCK WEIGHT AND INSPECTION STATION.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS HARTFORD (WHITE RIVER JCT.) STP HTFD(1) Route: TH 2 BRIDGE ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	703,500	620,036	83,464	0	0	0	0	0	
	ROW	50,000	0	50,000	0	0	0	0	0	
	CONST	2,400,000	0	100,000	2,300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		3,153,500	620,036	233,464	2,300,000	0	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.								
Comments:										
ROADWAY PROJECTS HARTLAND SB VT06(2) Route: I 91 Project Manager: JOHN LABARGE 802-828-3508	PE	8,000	1,882	6,118	0	0	0	0	0	
	ROW	127,000	13,874	113,126	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		135,000	15,756	119,244	0	0	0	0	0
	Description:	ACQUISITION OF A SCENIC EASEMENT AT I-91 EXIT #9 IN HARTLAND.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
ROADWAY PROJECTS JOHNSON STP 030-2(21) Route: VT 15 Project Manager: JOEL PERRIGO 802-828-2583	PE	480,886	421,797	59,089	0	0	0	0	0	
	ROW	162,000	158,554	3,446	0	0	0	0	0	
	CONST	1,353,114	830	1,227,110	125,174	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,996,000	581,181	1,289,645	125,174	0	0	0	0
	Description:	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STEETScape ENHANCEMENTS.								
Comments:	100% FEDERAL EARMARK.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,000	136,233	63,767	0	0	0	0	0
JOHNSON	ROW	50,000	19,597	30,403	0	0	0	0	0
STP 030-2(25)	CONST	1,016,360	748	915,612	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,266,360	156,578	1,009,782	100,000	0	0	0	0
Project Manager: JOEL PERRIGO 802-828-2583	Description:	STORMWATER IMPROVEMENTS ALONG VT15 IN JOHNSON VILLAGE.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
LAKE CHAMPLAIN BYWAY	ROW	0	0	0	0	0	0	0	0
SB VT09(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	84,999	8,142	24,000	32,857	20,000	0	0	0
Route: LAKE CHAMPLAIN BYWAY	TOTAL	84,999	8,142	24,000	32,857	20,000	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	DESIGN AND PRINT INTRINSIC MAPS, BROCHURES AND GUIDES FOR THE LAKE CHAMPLAIN SCENIC BYWAY.							
	Comments:								
ROADWAY PROJECTS	PE	10,000	0	10,000	0	0	0	0	0
LAKE CHAMPLAIN BYWAY	ROW	1,000	0	1,000	0	0	0	0	0
SB VT10(002)	CONST	41,200	0	35,600	5,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: LAKE CHAMPLAIN BYWAY	TOTAL	52,200	0	46,600	5,600	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CONSTRUCTION OF FOUR BICYCLE REST AREAS ALONG THE ISLAND LINE IN THE LAKE CHAMPLAIN ISLANDS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT07(001) Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	195,061	159,484	35,577	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	73,600	184	70,416	3,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	273,661	159,668	110,993	3,000	0	0	0	0
	Description:	SCENIC BYWAY IMPROVEMENTS, INCLUDING: 1) IMPROVE SIGNING ALONG BYWAY; 2) DISPLAY INFORMATION AT VERMONT WELCOME CENTERS AND TRAVEL INFORMATION PLAZAS; 3) BILINGUAL BROCHURES AND WEBSITE DEVELOPMENT; AND 4) CONSTRUCT SHELTERS FOR PORTABLE TOILETS.							
Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT08(005) Route: US 2/US 7 Project Manager: JOHN LABARGE 802-828-3508	PE	86,300	30,471	55,829	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	5,000	0	5,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	92,300	30,471	61,829	0	0	0	0	0
	Description:	PROJECT WILL UPDATE THE CORRIDOR MANAGEMENT PLANS FOR THE THREE COUNTIES OF THE LAKE CHAMPLAIN BYWAY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT08(006) Route: LAKE CHAMPLAIN BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	31,000	20,092	10,908	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	5,908	0	500	4,908	500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,908	20,092	12,408	4,908	500	0	0	0
	Description:	PROJECT WILL PRIORITIZE ACCESS IMPROVEMENTS TO RECREATIONAL SITES AROUND LAKE CHAMPLAIN.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWAY SB VT06(004) Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	150,000	139,453	8,547	2,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,000	0	0	13,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	163,000	139,453	8,547	15,000	0	0	0	0
	Description:	IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWAY SB VT06(006) Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	173,692	111,692	20,000	42,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	173,692	111,692	20,000	42,000	0	0	0	0
	Description:	CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
Comments:									
ROADWAY PROJECTS LONDONDERRY PLH TRAL() Route: WEST RIVER TRAIL Project Manager: JOHN LABARGE 802-828-3508	PE	60,000	0	10,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	105,580	0	0	0	105,580	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,580	0	10,000	50,000	105,580	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ON THE WEST RIVER TRAIL IN LONDONDERRY, OVER WINHALL BROOK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	600,000	4,509	295,491	200,000	100,000	0	0	0
LYNDON	ROW	500,000	0	0	0	100,000	400,000	0	0
STP 0113(65)	CONST	6,000,000	0	0	0	0	0	1,000,000	5,000,000
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	TOTAL	7,100,000	4,509	295,491	200,000	200,000	400,000	1,000,000	5,000,000
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.							
	Comments:								
ROADWAY PROJECTS	PE	31,345	31,345	0	0	0	0	0	0
MAD RIVER VALLEY	ROW	0	0	0	0	0	0	0	0
SB VT06(3)	CONST	26,895	23,232	3,663	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MAD RIVER VALLEY	TOTAL	58,240	54,577	3,663	0	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CREATION OF A BYWAY LOGO, A BROCHURE FOR THE MAD RIVER BYWAY, AN EDUCATIONAL INITIATIVE, AND THE CONSTRUCTION OF KIOSKS AND SIGNS.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	150,000	86,897	63,103	0	0	0	0	0
MAIDSTONE	ROW	100,000	0	0	100,000	0	0	0	0
STP 0271(20)	CONST	2,000,000	0	0	0	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 102	TOTAL	2,250,000	86,897	63,103	100,000	2,000,000	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	REMEDICATION OF BANK FAILURE ALONG VT102 IN MAIDSTONE, BEGINNING 0.5 MILE NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 0.5 MILE. WORK MAY INCLUDE SLOPE STABILIZATION, MINOR ROADWAY RELOCATION, OR A COMBINATION OFBOTH.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	63,050	26,768	15,000	21,282	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
SB VT04(006)	CONST	38,000	0	0	28,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	101,050	26,768	15,000	49,282	10,000	0	0	0
VARIOUS ROUTES	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
Project Manager:	Comments:								
JOHN LABARGE									
802-828-3508									
ROADWAY PROJECTS	PE	9,450	5,732	3,718	0	0	0	0	0
MORETOWN	ROW	1,000	0	0	1,000	0	0	0	0
SB VT07(002)	CONST	10,000	0	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	20,450	5,732	3,718	11,000	0	0	0	0
TAPLIN SCHOOL HOUSE	Description:	DESIGN, FABRICATION AND INSTALLATION OF INTERPRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.							
Project Manager:	Comments:								
JOHN LABARGE									
802-828-3508									
ROADWAY PROJECTS	PE	3,037,795	3,037,795	0	0	0	0	0	0
MORRISTOWN	ROW	4,300,000	2,797,485	1,502,515	0	0	0	0	0
STP F 029-1(2)	CONST	25,684,470	1,912	2,000,070	12,000,000	9,182,558	2,499,930	0	0
	OTHER	70	70	0	0	0	0	0	0
Route:	TOTAL	33,022,335	5,837,262	3,502,585	12,000,000	9,182,558	2,499,930	0	0
VT 100	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Project Manager:	Comments:								
JAMES HARRIS									
802-447-6425									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	400,000	267,282	132,718	0	0	0	0	0
NEWPORT CITY	ROW	0	0	0	0	0	0	0	0
STP 134-3(22)	CONST	2,000,000	0	0	300,000	1,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 191	TOTAL	2,400,000	267,282	132,718	300,000	1,700,000	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
	Comments:								
ROADWAY PROJECTS	PE	150,000	11,453	88,547	50,000	0	0	0	0
PERU	ROW	0	0	0	0	0	0	0	0
STP SCR(4)	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 11	TOTAL	1,150,000	11,453	88,547	50,000	1,000,000	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	REHABILITATION OR REPLACEMENT OF A 36" RCP AND A 42"ACCGMP EXTENSION, ON VT11 IN PERU. INCLUDES PLACEMENT OF A JUNCTION BOX, CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS.							
	Comments:								
ROADWAY PROJECTS	PE	425,000	72	149,928	150,000	125,000	0	0	0
PITTSFORD	ROW	1,625,633	633	0	0	862,500	762,500	0	0
NH 019-3(491)	CONST	9,292,828	0	0	0	0	1,000,000	5,000,000	3,292,828
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 1	TOTAL	11,343,461	705	149,928	150,000	987,500	1,762,500	5,000,000	3,292,828
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	403,966	233,966	50,000	100,000	20,000	0	0	0
PITTSFORD	ROW	1,000,000	38,169	461,831	300,000	200,000	0	0	0
NH 019-3(493)	CONST	13,688,910	0	0	0	2,000,000	7,000,000	4,688,910	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	15,092,876	272,135	511,831	400,000	2,220,000	7,000,000	4,688,910	0
US 7 SEGMENT 3	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005.							
ROADWAY PROJECTS	PE	375,000	2,589	97,411	50,000	150,000	75,000	0	0
PITTSFORD-BRANDON	ROW	1,630,000	7,179	972,821	50,000	100,000	500,000	0	0
NH 019-3(494)	CONST	10,125,000	0	0	0	0	1,000,000	6,000,000	3,125,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,130,000	9,768	1,070,232	100,000	250,000	1,575,000	6,000,000	3,125,000
US 7 SEGMENT 4	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.							
ROADWAY PROJECTS	PE	125,000	0	75,000	50,000	0	0	0	0
POULTNEY	ROW	0	0	0	0	0	0	0	0
STP 015-2(9)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	625,000	0	75,000	50,000	500,000	0	0	0
VT 30	Description:	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
Project Manager: KEN ROBIE 802-651-1746	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	1,467	15,000	100,000	58,533	0	0	0
RUTLAND	ROW	15,000	0	0	10,000	5,000	0	0	0
STP 3000(20)	CONST	793,834	0	0	0	100,000	693,834	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: CENTER STREET	TOTAL	983,834	1,467	15,000	110,000	163,533	693,834	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
	Comments:								
ROADWAY PROJECTS	PE	400,000	284,473	95,527	0	20,000	0	0	0
RUTLAND CITY	ROW	50,000	0	50,000	0	0	0	0	0
STP 019-3(57)	CONST	3,203,645	0	0	553,645	2,650,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/US 4/BRUS 4	TOTAL	3,653,645	284,473	145,527	553,645	2,670,000	0	0	0
Project Manager: JOEL PERRIGO 802-828-2583	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
	Comments:								
ROADWAY PROJECTS	PE	80,000	15,973	34,027	30,000	0	0	0	0
SEARSBURG	ROW	0	0	0	0	0	0	0	0
STP SCR(7)	CONST	656,250	0	6,250	500,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 8	TOTAL	736,250	15,973	40,277	530,000	150,000	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT8 IN SEARSBURG, APPROX. 1.88 MILES NORTH OF THE READSBORO-SEARSBURG TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS SOUTH BURLINGTON IM SCR(3) Route: I 89 Project Manager: KEN UPMAL 802-828-3594	PE	174,487	114,487	0	50,000	10,000	0	0	0	
	ROW	80,000	0	0	80,000	0	0	0	0	
	CONST	2,095,698	1,595,698	0	0	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,350,185	1,710,185	0	130,000	510,000	0	0	0	
	Description:	REHABILITATION OR REPLACEMENT OF 8 CULVERTS FROM 18-60" IN DIAMETER, ON I-89 IN SOUTH BURLINGTON, BEGINNING AT EXIT #13 AND EXTENDING NORTHERLY 1.596 MILES. INCLUDES CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS, AS WELL AS REHABILITATION OF UNSTABLE SIDE SLOPES.								
	Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: MARKET ST. Project Manager: JOEL PERRIGO 802-828-2583	PE	2,500,000	660,016	800,000	980,000	59,984	0	0	0	
	ROW	50,000	0	5,000	25,000	20,000	0	0	0	
	CONST	4,613,369	0	0	0	3,500,000	1,113,369	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,163,369	660,016	805,000	1,005,000	3,579,984	1,113,369	0	0	
	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
	Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(18) Route: US 2/EXIT #14 Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	396,801	200,000	53,199	0	0	0	0	
	ROW	500,000	2,118	300,000	197,882	0	0	0	0	
	CONST	2,187,500	0	0	1,093,750	1,093,750	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,337,500	398,919	500,000	1,344,831	1,093,750	0	0	0	
	Description:	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SPRINGFIELD STP 016-2(15) Route: VT 11 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	416,000	323,264	75,236	17,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	416,000	323,264	75,236	17,500	0	0	0	0
	Description:	IMPROVEMENTS TO VT11 (MAIN ST.) IN SPRINGFIELD, INCLUDING TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, AND SIGNAGE, BEGINNING AT VALLEY ST. AND EXTENDING EASTERLY APPROX. 1900 FEET.							
Comments:	CONSTRUCTION-ONLY; PE DONE UNDER TCSE(006).								
ROADWAY PROJECTS SPRINGFIELD TCSE(006) Route: VT 11 Project Manager: JOEL PERRIGO 802-828-2583	PE	107,355	107,355	0	0	0	0	0	0
	ROW	18,927	18,927	0	0	0	0	0	0
	CONST	1,196,000	721,378	442,122	32,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,322,282	847,660	442,122	32,500	0	0	0	0
	Description:	TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, SIGNAGE, BIKE RACKS, AND POSSIBLE MINOR BRIDGE WORK, ALONG VT11 IN SPRINGFIELD, BEGINNING APPROX. AT VALLEY ST. AND EXTENDING EASTERLY 1900 FEET.							
Comments:									
ROADWAY PROJECTS ST. ALBANS HPP 8000(17) Route: FEDERAL STREET Project Manager: JONATHAN KAPLAN 802-828-0059	PE	1,600,000	325,126	387,953	386,921	200,000	300,000	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	1,147,380	0	0	0	0	480,000	667,380	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,767,380	325,126	387,953	406,921	200,000	780,000	667,380	0
	Description:	CONSTRUCTION OF A NEW SECTION OF ROADWAY TO CONNECT THE EXISTING NASON/LEMNAH INTERSECTION TO THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION IN THE CITY OF ST. ALBANS. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	60,000	0	60,000	0	0	0	0	0
ST. JOHNSBURY	ROW	5,000	0	5,000	0	0	0	0	0
SB VT11(003)	CONST	375,000	0	50,000	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WELCOME CENTER	TOTAL	440,000	0	115,000	325,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	10,750,000	0	0	10,750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: IRENE RESPONSE	TOTAL	10,750,000	0	0	10,750,000	0	0	0	0
Project Manager: KEVIN MARSHIA 802-828-2664	Description:	IRENE RESPONSE.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	21,250,000	0	1,100,000	750,000	1,000,000	3,050,000	15,350,000	0
Route: ROADWAY PROJECTS	TOTAL	21,250,000	0	1,100,000	750,000	1,000,000	3,050,000	15,350,000	0
Project Manager: TINA BOHL 802-828-0177	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE Route: VARIOUS ROUTES Project Manager: TINA BOHL 802-828-0177	PE	1,125,000	0	225,000	225,000	225,000	225,000	225,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,375,000	0	2,275,000	1,275,000	2,275,000	2,275,000	2,275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,500,000	0	2,500,000	1,500,000	2,500,000	2,500,000	2,500,000	0
	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									
ROADWAY PROJECTS STATEWIDE Route: VARIOUS ROUTES Project Manager: TINA BOHL 802-828-0177	PE	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,750,000	0	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,000,000	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0
	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:	INCLUDES WORK ON BLOOMFIELD STP 0271(21), AND OTHERS TO BE IDENTIFIED.								
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT08(004) Route: VT 30 Project Manager: JOHN LABARGE 802-828-3508	PE	75,575	35,541	40,034	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,285	4,485	800	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,860	40,026	40,834	0	0	0	0	0
	Description:	PROJECT WILL DEVELOP MAPS, BROCHURES, WEBSITE, LOGO AND SIGNS FOR THE STONE VALLEY BYWAY, ALONG VT30 FROM MANCHESTER TO POULTNEY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT09(1) Route: VT 30 Project Manager: JOHN LABARGE 802-828-3508	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	30,000	0	30,000	0	0	0	0	0	
	CONST	80,397	0	50,000	30,397	0	0	0	0	
	OTHER	10,968	10,968	0	0	0	0	0	0	
	TOTAL	141,365	10,968	100,000	30,397	0	0	0	0	
	Description:	DESIGN, BUILD AND INSTALL INTERPRETIVE PANELS, CREATE PODCASTS, AND PURCHASE EASEMENT FOR INSTALLATION OF ONE INTERPRETIVE PANEL, ALONG THE STONE VALLEY BYWAY (VT30) BETWEEN MANCHESTER AND POULTNEY.								
	Comments:									
ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Project Manager: JOHN LABARGE 802-828-3508	PE	60,000	0	0	10,000	40,000	10,000	0	0	
	ROW	15,000	0	0	0	15,000	0	0	0	
	CONST	135,000	0	0	0	0	20,000	115,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	210,000	0	0	10,000	55,000	30,000	115,000	0	
	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.								
	Comments:									
ROADWAY PROJECTS STOWE STP 0235(10) Route: VT 108 Project Manager: JOHN LABARGE 802-828-3508	PE	80,000	1,531	30,000	48,469	0	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	536,852	0	0	400,000	136,852	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	621,852	1,531	30,000	453,469	136,852	0	0	0	
	Description:	CONSTRUCTION OF A VISITOR CENTER AT THE SOUTHERN GATEWAY TO SMUGGLERS NOTCH ONVT108 IN STOWE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	20,000	247	10,000	9,753	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
STP 0235(12)	CONST	30,000	0	0	10,000	20,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	50,000	247	10,000	19,753	20,000	0	0	0
SMUGGLERS NOTCH	Description:	INSTALLATION OF INFORMATION SIGNS AND KIOSKS, AND IMPROVEMENTS TO THE EXISTING INFORMATION BOOTH, AT THE SMUGGLERS NOTCH GATEWAY IN STOWE.							
Project Manager:	Comments:								
JOHN LABARGE									
802-828-3508									
ROADWAY PROJECTS	PE	15,000	0	8,000	7,000	0	0	0	0
STOWE	ROW	10,000	0	0	0	10,000	0	0	0
STP 0235(13)	CONST	75,000	0	0	0	50,000	25,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	100,000	0	8,000	7,000	60,000	25,000	0	0
SMUGGLERS NOTCH	Description:	DESIGN AND CONSTRUCTION OF THE NOTCH PROPER TRAIL AND THE SOUTHERN GATEWAY BOARDWALK TRAIL, AT SMUGGLERS NOTCH IN STOWE.							
Project Manager:	Comments:								
JOHN LABARGE									
802-828-3508									
ROADWAY PROJECTS	PE	100,000	7,978	21,478	70,544	0	0	0	0
STOWE-CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
SB VT05(001)	CONST	1,058,250	791,738	0	166,512	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,158,250	799,716	21,478	237,056	100,000	0	0	0
VT 108	Description:	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.							
Project Manager:	Comments:								
JOHN LABARGE									
802-828-3508									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SUDBURY-BRANDON STP 0158(3) Route: VT 73 Project Manager: KEN UPMAL 802-828-3594	PE	62,500	19,578	42,922	0	0	0	0	0
	ROW	60,000	0	60,000	0	0	0	0	0
	CONST	1,343,496	0	0	843,496	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,465,996	19,578	102,922	843,496	500,000	0	0	0
	Description:	IMPROVEMENTS TO VT73 IN SUDBURY AND BRANDON TO ADDRESS FREQUENT FLOODING, BEGINNING APPROX. 2.58 MILES EAST OF VT30 AND EXTENDING EASTERLY 2.094 MILES. WORK INCLUDES FILLING LOW SPOTS, PAVEMENT OVERLAY AND OTHER RELATED WORK.							
Comments:									
ROADWAY PROJECTS SWANTON NH 036-1(9) Route: VT 78 Project Manager: KEN ROBIE 802-651-1746	PE	2,442,633	2,142,633	100,000	100,000	100,000	0	0	0
	ROW	150,000	0	0	0	150,000	0	0	0
	CONST	12,150,000	0	0	0	0	1,000,000	4,000,000	7,150,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,742,633	2,142,633	100,000	100,000	250,000	1,000,000	4,000,000	7,150,000
	Description:	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURG-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
Comments:									
ROADWAY PROJECTS TOWNSHEND-JAMAICA-LONDON PLH TRAL(2) Route: WEST RIVER TRAIL Project Manager: JOHN LABARGE 802-828-3508	PE	144,500	92,782	10,000	41,718	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	296,146	281,773	0	0	14,373	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	440,646	374,555	10,000	41,718	14,373	0	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	53,046	53,046	0	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT02(001)	CONST	345,807	285,807	60,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MAIN ST.	TOTAL	398,853	338,853	60,000	0	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	IMPROVE PEDESTRIAN AND RECREATIONAL ACCESS AND SIGNAGE TO OTTER CREEK FROM MAIN ST. IN VERGENNES.							
	Comments:	SCENIC BYWAYS GRANT. PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	52,478	52,478	0	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT08(001)	CONST	427,375	82,033	345,342	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: RIVERWALK	TOTAL	479,853	134,511	345,342	0	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CONNECT THE RIVERWALK ALONG OTTER CREEK WITH THE OTTER CREEK BASIN VIA A STAIRWAY AT VERGENNES FALLS.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	1,750,000	1,354,506	179,929	165,565	50,000	0	0	0
WATERBURY	ROW	936,281	11,281	100,000	325,000	500,000	0	0	0
FEGC F 013-4(13)	CONST	13,784,585	0	0	0	0	2,000,000	7,000,000	4,784,585
	OTHER	121	121	0	0	0	0	0	0
Route: US 2	TOTAL	16,470,987	1,365,908	279,929	490,565	550,000	2,000,000	7,000,000	4,784,585
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WATERBURY-STOWE SB VT11(002) Route: GREEN MOUNTAIN BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	19,000	0	1,000	18,000	0	0	0	0
	ROW	2,000	0	0	2,000	0	0	0	0
	CONST	28,031	0	0	21,250	6,781	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	49,031	0	1,000	41,250	6,781	0	0	0
	Description:	GREEN MOUNTAIN BYWAY INTERPRETIVE PROGRAM - PRINT BROCHURES, DEVELOP WEBSITE, DESIGN, FABRICATE AND INSTALL INTERPRETIVE PANELS.							
Comments:									
ROADWAY PROJECTS WEATHERSFIELD SB VT09(4) Route: MT. ASCUTNEY S. P. Project Manager: JOHN LABARGE 802-828-3508	PE	17,947	0	17,947	0	0	0	0	0
	ROW	160,200	124,170	36,030	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,053	3,053	0	0	0	0	0	0
	TOTAL	181,200	127,223	53,977	0	0	0	0	0
	Description:	ACQUISITION OF PROPERTY ADJACENT TO THE MT. ASCUTNEY STATE PARK IN WEATHERSFIELD.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS WILLISTON STP M 5500(7)S Route: US 2 Project Manager: KEN ROBIE 802-651-1746	PE	600,000	449,885	50,115	100,000	0	0	0	0
	ROW	574,084	174,084	0	200,000	200,000	0	0	0
	CONST	2,867,161	0	0	0	200,000	2,667,161	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,041,245	623,969	50,115	300,000	400,000	2,667,161	0	0
	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WINDSOR SB VT09(3) Route: WAYPOINT CENTER Project Manager: JOHN LABARGE 802-828-3508	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	34,950	6,556	14,950	13,444	0	0	0	0
	TOTAL	34,950	6,556	14,950	13,444	0	0	0	0
	Description:	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.							
Comments:									
ROADWAY PROJECTS WINDSOR TCSP TCSE(008)C/2 Route: RAILS-TO-RIVERFRONT Project Manager: JOHN LABARGE 802-828-3508	PE	100,000	28,493	40,000	26,507	5,000	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	671,577	0	0	0	200,000	300,000	171,577	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	781,577	28,493	50,000	26,507	205,000	300,000	171,577	0
	Description:	STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD.							
Comments:									
ROADWAY PROJECTS WOODSTOCK-BARNARD PLH PVC(1) Route: VT 12 Project Manager: JOHN LABARGE 802-828-3508	PE	75,000	26,793	20,000	18,207	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	26,793	20,000	18,207	10,000	0	0	0
	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY(VT12 NORTH OF WOODSTOCK), INCLUDING NATUREAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Comments:									

**ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2013 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington Bypass South	James Harris	NH-F 019-1(4)	US 7	0	0	0	0	0	0	0
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	150,000	0	0	150,000	121,620	28,380	0
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	50,000	0	0	50,000	38,015	11,985	0
Derby - GSA Border Crossing	Tina Bohl	IM 091-3(45)	I 91	0	0	0	0	0	0	0
Essex-Williston	Ken Robie	NH 033-1(24)	VT 289	0	0	0	0	0	0	0
Georgia-St. Albans	Ken Robie	IM IR 089-3(15)	I 89	0	0	0	0	0	0	0
Hartford	Ken Upmal	NH SCR(1)	US4	100,000	0	0	100,000	81,080	18,920	0
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0
Pittsford	Ken Upmal	NH 019-3(492)	US 7 - Segment 2	100,000	0	0	100,000	80,000	20,000	0
Plainfield-Cabot	Ken Robie	NH 028-3(37)SC	US 2	100,000	0	0	100,000	81,080	18,920	0
Statewide	Tina Bohl		Various	250,000	0	0	250,000	213,445	27,550	9,005
Swanton	Ken Robie	IM 089-3()	I 89	0	0	0	0	0	0	0
Williston-Essex-Colchester	Ken Robie	NH 033-1()	VT 289	0	0	0	0	0	0	0
Totals:				750,000	0	0	750,000	615,240	125,755	9,005

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	TINA BOHL	828-0177	RECONSTRUCTION OF US 7
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	651-1746	RECONSTRUCTION
NEW HAVEN	US 7	NH F 019-3(38)	TINA BOHL	828-0177	RECONSTRUCT US 7.
NORWICH	SILVIO CONTI REFUGE		KEVIN MARSHIA	828-2664	S. CONTI WILDLIFE REFUGE
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	651-1746	SCOPING FOR 3-R PROJECT
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2()	TINA BOHL	828-0177	IMPROVE INTERSECTIONS
SOUTH BURLINGTON	I 89	IM 089-3()	TINA BOHL	828-0177	EIS FOR NEW I-89/VT116 INTERCH
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	TINA BOHL	828-0177	RECONSTRUCT AIRPORT DRIVE
SWANTON	MISSISQUOI REFUGE		KEVIN MARSHIA	828-2664	MISSISQUOI WILDLIFE REFUGE
SWANTON-HIGHGATE	I 89	IM 089-3()	TINA BOHL	828-0177	INTERSTATE SAFETY PROJECT
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	TINA BOHL	828-0177	PROJECT SCOPING
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS												COLOR KEY	
FY 2013 AS PASSED TRANSPORTATION PROGRAM													
												Earmark	
6/14/2012 13:21													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	INTER	TOTAL	PRIORITY
BARRE CITY	IMPROVE VT 14/MERCHANT ST.	HES 037-1(8)		15,000	100,000		115,000				115,000	115,000	
BARRE TOWN	IMPROVE VT 14 & BRIDGE ST	HES-STPG 6100(6)		20,000	175,000		195,000				195,000	195,000	
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		20,000		100,000	120,000	12,000	108,000			120,000	
BERLIN	IMPROVE VT62/FISHER RD INTERSECTION	STPG SGNL()		100,000			100,000		100,000			100,000	
BRISTOL	INSTALL SIGNAL AT VT116/TH2 & 3	HES 021-1(28)		15,000			15,000				15,000	15,000	
BURLINGTON	CONSTRUCT ROUNDABOUT AT US7/LEDGE/LOCUST STS.	HES 5000(18)		25,000	30,000		55,000				55,000	55,000	
CAMBRIDGE	RECONSTRUCT VT15/VT108 JCT.	STP 030-2(27)				1,500,000	1,500,000				1,500,000	1,500,000	
CIRC ALTERNATIVES	SIGNAL IMPROVEMENTS		500,000				500,000		500,000			500,000	
ESSEX TOWN	IMPROVE VT 117/TH4 INTERSECTION	STP 5400(5)		20,000		600,000	620,000	3,784	616,216			620,000	
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		46,238			46,238	8,748	37,490			46,238	
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		50,000			50,000				50,000	50,000	
JERICO	ADD LEFT-TURN LANE	STP HES 030-1(21)		50,000	50,000		100,000	10,000	90,000			100,000	
MANCHESTER	RECONSTRUCT VT7A/VT11/VT30 JCT	STP 0137(17)				3,000,000	3,000,000		3,000,000			3,000,000	
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		40,000			40,000				40,000	40,000	
RICHMOND	INTERSECTION IMPROVEMENTS	STP 0284(17)		70,000		600,000	670,000	13,244	56,756		600,000	670,000	
SPRINGFIELD-HARTFORD	REPLACE SIGNS ON US5	STPG SIGN(33)				86,000	86,000		86,000			86,000	
STATEWIDE	HSIP PROJECTS	HES HSIP()	900,000				900,000				900,000	900,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()	150,000				150,000				150,000	150,000	
STATEWIDE	WORK ZONE SAFETY	HES WKZN()				150,000	150,000				150,000	150,000	
STATEWIDE	PAVEMENT MARKING - INTERSTATE	IMG MARK ()	700,000	25,000			725,000		725,000			725,000	
STATEWIDE	REPLACE SIGNING & DELINEATION	NH SIGN ()		150,000		700,000	850,000		850,000			850,000	
STATEWIDE	PAVEMENT MARKING - NHS	NHG MARK (203)		25,000		625,000	650,000		650,000			650,000	
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				50,000	50,000	50,000				50,000	
STATEWIDE	TIC SIGNS	OBDS SIGN				190,000	190,000	190,000				190,000	
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR(1)	400,000				400,000		360,000	40,000		400,000	
STATEWIDE	SIGN UPGRADES	STPG SGNS (1)		150,000		750,000	900,000		900,000			900,000	
STATEWIDE	TRAFFIC SIGNALS	STPG SGNL ()		20,000		80,000	100,000		100,000			100,000	
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ()		50,000			50,000		50,000			50,000	
WATERBURY	ROUNDABOUT AT US2/VT100 N.	STP SGNL (18)		6,000	20,000	600,000	626,000	535	624,865	600		626,000	
WOODFORD-MARLBORO	REPLACE SIGNS ALONG VT9	STPG SIGN(35)				32,000	32,000		32,000			32,000	
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION				2,650,000	897,238	375,000	9,063,000	12,985,238	288,311	8,886,327	40,600	3,770,000	12,985,238

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	897,238	640,000	395,000	325,000
ROW	375,000	480,000	0	0
CONST	9,613,000	10,835,000	10,981,299	6,700,000
OTHER	2,100,000	1,600,000	2,100,000	5,200,000
TOTAL	<u>12,985,238</u>	<u>13,555,000</u>	<u>13,476,299</u>	<u>12,225,000</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	261,648	206,648	25,000	15,000	15,000	0	0	0
	ROW	200,000	0	100,000	100,000	0	0	0	0
	CONST	839,375	0	0	0	600,000	239,375	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,301,023	206,648	125,000	115,000	615,000	239,375	0	0
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT 14/TH 7/TH 53 Project Manager: JOSH SCHULTZ 802-828-6980	PE	237,616	177,616	20,000	20,000	20,000	0	0	0
	ROW	275,000	0	0	175,000	100,000	0	0	0
	CONST	1,351,500	0	0	0	200,000	1,151,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,864,116	177,616	20,000	195,000	320,000	1,151,500	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.							
	Comments:	SECTION 164 FUNDS FOR PE ONLY.							
SAFETY & TRAFFIC OPERATIONS BARRE TOWN STP HES 0169(8) Route: VT 110 Project Manager: JOSH SCHULTZ 802-828-6980	PE	70,000	1,874	48,126	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	100,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,000	1,874	48,126	120,000	200,000	0	0	0
	Description:	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS BERLIN STPG SGNL() Route: VT 62/FISHER RD. Project Manager: BRUCE NYQUIST 802-828-2696	PE	175,000	0	25,000	100,000	50,000	0	0	0
	ROW	50,000	0	0	0	50,000	0	0	0
	CONST	1,800,000	0	0	0	800,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,025,000	0	25,000	100,000	900,000	1,000,000	0	0
	Description:	IMPROVEMENTS TO THE VT62/FISHER RD./AIRPORT RD. INTERSECTION IN BERLIN, INCLUDING: RECONSTRUCTION OF THE AIRPORT RD. APPROACH, INSTALLATION OF NEW TRAFFIC SIGNALS, AND REALIGNMENT OF THE VT62/BERLIN STATE HIGHWAY INTERSECTION.							
Comments:									
SAFETY & TRAFFIC OPERATIONS BRISTOL HES 021-1(28) Route: VT 116/TH 2/TH 3 Project Manager: JOSH SCHULTZ 802-828-6980	PE	56,438	6,438	20,000	15,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,438	6,438	20,000	15,000	265,000	0	0	0
	Description:	INSTALLATION OF NEW SIGNALS AND PEDESTRIAN EQUIPMENT AT THE INTERSECTION OF VT116, TH2 (NORTH ST.) AND TH3 (SOUTH ST.) IN BRISTOL.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BURLINGTON HES 5000(18) Route: US 7 Project Manager: JOSH SCHULTZ 802-828-6980	PE	253,663	143,663	30,000	25,000	30,000	25,000	0	0
	ROW	100,000	0	0	30,000	70,000	0	0	0
	CONST	3,840,000	0	0	0	0	1,920,000	1,920,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,193,663	143,663	30,000	55,000	100,000	1,945,000	1,920,000	0
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS CAMBRIDGE STP 030-2(27) Route: VT 15/VT 108 Project Manager: JOSH SCHULTZ 802-828-6980	PE	48,943	33,943	15,000	0	0	0	0	0	
	ROW	17,000	3,012	13,988	0	0	0	0	0	
	CONST	2,375,000	0	875,000	1,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,440,943	36,955	903,988	1,500,000	0	0	0	0	
	Description:	RECONSTRUCTION OF THE VT15/VT108 INTERSECTION IN CAMBRIDGE, INCLUDING ELIMINATION OF THE FLASHING CONTROL SIGNAL AND CONSTRUCTION OF A ROUNDABOUT.								
	Comments:	RELATED TO BRF 027-1(4). SECTION 164 FUNDS FOR CONSTRUCTION.								
SAFETY & TRAFFIC OPERATIONS CIRC ALTERNATIVES Route: Project Manager: BRUCE NYQUIST 802-828-2696	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	500,000	0	0	500,000	0	0	0	0	
	TOTAL	500,000	0	0	500,000	0	0	0	0	
	Description:	SIGNAL IMPROVEMENTS.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS COLCHESTER TCSP TCSE(9) Route: VT 15/FANNY ALLEN Project Manager: JOSH SCHULTZ 802-828-6980	PE	64,172	49,172	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	220,000	0	220,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	284,172	49,172	235,000	0	0	0	0	0	
	Description:	IMPROVEMENTS TO PEDESTRIAN ACCESS AT THE FANNY ALLEN HOSPITAL ON VT15 IN COLCHESTER, INCLUDING PEDESTRIAN SIGNAL AND POSSIBLE GEOMETRIC IMPROVEMENTS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS EAST MONTPELIER STPG 028-3(35)S Route: US 2/VT 14 NO. Project Manager: JOSH SCHULTZ 802-828-6980	PE	521,946	521,946	0	0	0	0	0	0	
	ROW	871,892	871,892	0	0	0	0	0	0	
	CONST	1,996,761	1,846,761	150,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,390,599	3,240,599	150,000	0	0	0	0	0	
	Description:	PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Project Manager: JOSH SCHULTZ 802-828-6980	PE	240,111	205,111	15,000	20,000	0	0	0	0	
	ROW	300,000	8,283	291,717	0	0	0	0	0	
	CONST	828,000	0	0	600,000	228,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,368,111	213,394	306,717	620,000	228,000	0	0	0	
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	475,000	418,762	10,000	46,238	0	0	0	0	
	ROW	100,000	1,098	98,902	0	0	0	0	0	
	CONST	2,592,000	26,576	0	0	1,000,000	1,565,424	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,167,000	446,436	108,902	46,238	1,000,000	1,565,424	0	0	
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT 116/TH 1/TH 7 Project Manager: KEN ROBIE 802-651-1746	PE	250,000	53,733	46,267	50,000	100,000	0	0	0	
	ROW	200,000	0	50,000	0	150,000	0	0	0	
	CONST	1,500,000	0	0	0	0	400,000	1,100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,950,000	53,733	96,267	50,000	250,000	400,000	1,100,000	0	
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS HYDE PARK HES 030-2(23) Route: VT 15/VT 100/TH 5 Project Manager: JOSH SCHULTZ 802-828-6980	PE	134,260	134,260	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,560,980	398,583	2,162,397	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,695,240	532,843	2,162,397	0	0	0	0	0	
	Description:	IMPROVEMENTS TO THE VT15/VT100 NORTH/TH5 (CHURCH ST.) INTERSECTION IN HYDE PARK, INCLUDING CONSTRUCTION OF A ROUNDABOUT, MINOR REALIGNMENT OF APPROACHES, LANDSCAPING, STREETLIGHTS AND DRAINAGE.								
	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS JERICHO STP HES 030-1(21) Route: VT 15/TH 1 Project Manager: JOSH SCHULTZ 802-828-6980	PE	250,000	28,479	91,521	50,000	50,000	30,000	0	0	
	ROW	100,000	0	0	50,000	50,000	0	0	0	
	CONST	1,000,000	0	0	0	0	500,000	500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,350,000	28,479	91,521	100,000	100,000	530,000	500,000	0	
	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.).								
	Comments:	SECTION 148 SAFETY FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Project Manager: JOEL PERRIGO 802-828-2583	PE	806,250	749,767	56,483	0	0	0	0	0	
	ROW	923,431	913,431	10,000	0	0	0	0	0	
	CONST	4,642,800	0	910,800	3,000,000	732,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,372,481	1,663,198	977,283	3,000,000	732,000	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.								
	Comments:	\$2,000,000 EARMARK.								
SAFETY & TRAFFIC OPERATIONS MILTON STP 5800(2) Route: US 7/TH 3 Project Manager: JOSH SCHULTZ 802-828-6980	PE	367,593	367,593	0	0	0	0	0	0	
	ROW	160,000	157,924	2,076	0	0	0	0	0	
	CONST	1,766,744	6,354	1,760,390	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,294,337	531,871	1,762,466	0	0	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.								
	Comments:	ROW AND CONSTRUCTION TO USE SECTION 164 PENALTY FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS MONTPELIER NHEGC FEGC 028-3(34) Route: US 2 Project Manager: JOEL PERRIGO 802-828-2583	PE	364,884	364,884	0	0	0	0	0	0	
	ROW	140,701	140,701	0	0	0	0	0	0	
	CONST	3,074,312	2,876,677	197,635	0	0	0	0	0	
	OTHER	133	133	0	0	0	0	0	0	
	TOTAL	3,580,030	3,382,395	197,635	0	0	0	0	0	
	Description:	PROJECT IS FOR INSTALLATION OF SIDEWALK ALONG US2 (RIVER ST.) AND CONSTRUCTION OF A ROUNDABOUT AT THE US2/US302 INTERSECTION, INCL. CURBING, PEDESTRIAN SIGNAL, LIGHTING, DRAINAGE, ETC.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	175,000	56,955	18,045	40,000	40,000	20,000	0	0
	ROW	60,000	0	0	0	60,000	0	0	0
	CONST	875,000	0	0	0	0	675,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	56,955	18,045	40,000	100,000	695,000	200,000	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS RICHMOND STP 0284(17) Route: US 2/VT 117/ I 89 Project Manager: JOSH SCHULTZ 802-828-6980	PE	553,637	243,637	240,000	70,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	600,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,753,637	243,637	240,000	670,000	600,000	0	0	0
	Description:	IMPROVEMENTS TO THE I-89 EXIT #11 AREA IN RICHMOND, INCLUDING: GEOMETRIC IMPROVEMENTS AND INSTALLATION OF A PERMANENT SIGNAL AT THE US2/VT117 INTERSECTION; AND INSTALLATION OF A NEW SIGNAL AT THE I-89 SB OFF-RAMP/US2 INTERSECTION, IF WARRANTED.							
Comments:	SECTION 164 FUNDS FOR CONSTRUCTION.								
SAFETY & TRAFFIC OPERATIONS SPRINGFIELD-HARTFORD STPG SIGN(33) Route: US 5 Project Manager: AMY GAMBLE 802-828-1055	PE	26,000	11,334	14,666	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	186,000	0	100,000	86,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	212,000	11,334	114,666	86,000	0	0	0	0
	Description:	REPLACEMENT OF SIGNS ALONG US5, BEGINNING AT THE ROCKINGHAM-SPRINGFIELD TOWN LINE AND EXTENDING NORTHERLY 33.11 MILES TO I-91 EXIT #11 IN HARTFORD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP () Route: TRAFFIC OPERATIONS Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,450,000	0	750,000	900,000	900,000	1,400,000	4,500,000	0
	TOTAL	8,450,000	0	750,000	900,000	900,000	1,400,000	4,500,000	0
	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RORC () Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	309,000	309,000	0	0	0	0	0	0
	TOTAL	309,000	309,000	0	0	0	0	0	0
	Description:	LANE DEPARTURE CRASH MITIGATION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP () Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	650,000	0	50,000	150,000	150,000	150,000	150,000	0
	TOTAL	650,000	0	50,000	150,000	150,000	150,000	150,000	0
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	769,262	19,262	150,000	150,000	150,000	150,000	150,000	0
	TOTAL	769,262	19,262	150,000	150,000	150,000	150,000	150,000	150,000
Route: ZZ	Description:	PROGRAM ASSISTS CONSTRUCTION BY PROVIDING SPEED ENFORCEMENT, SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
Project Manager: AMY GAMBLE 802-828-1055	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK()	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,600,000	0	700,000	700,000	725,000	725,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,725,000	0	725,000	725,000	750,000	750,000	775,000	0
Route: ZZ	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Project Manager: TED DOMEY 802- -	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE NH SIGN()	PE	550,000	0	250,000	150,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,400,000	0	700,000	700,000	1,300,000	1,000,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,950,000	0	250,000	850,000	1,350,000	1,050,000	450,000	0
Route: ZZ	Description:	REPLACE SIGNING AND DELINEATION ALONG NATIONAL HIGHWAY SYSTEM ROUTES, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Project Manager: AMY GAMBLE 802-828-1055	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE NHG MARK(203) Route: VARIOUS NH ROUTES Project Manager: AMY GAMBLE 802-828-1055	PE	132,978	17,978	15,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,367,740	417,740	450,000	625,000	625,000	625,000	625,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,718	435,718	465,000	650,000	650,000	650,000	650,000	0
	Description:	RENEW PAVEMENT MARKINGS ON THE NON-LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA Route: SIGNS Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	260,000	0	50,000	50,000	50,000	55,000	55,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	260,000	0	50,000	50,000	50,000	55,000	55,000	0
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN Route: SIGNS Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	970,000	0	190,000	190,000	195,000	195,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	970,000	0	190,000	190,000	195,000	195,000	200,000	0
	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP HRRR(1) Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	400,000
	TOTAL	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	400,000
	Description:	HIGH RISK RURAL ROADS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SGNS(1) Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	710,000	0	110,000	150,000	150,000	150,000	150,000	150,000
	ROW	0	0	0	0	0	0	0	0
	CONST	3,950,000	0	750,000	750,000	750,000	850,000	850,000	850,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,660,000	0	860,000	900,000	900,000	1,000,000	1,000,000	1,000,000
	Description:	DESIGN AND INSTALLATION OF SIGNS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	95,000	0	10,000	20,000	20,000	20,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	405,000	0	65,000	80,000	80,000	80,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	75,000	100,000	100,000	100,000	125,000	0
	Description:	SIGNAL EQUIPMENT UPGRADES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS WATERBURY STP SGNL(18) Route: US 2/VT 100/UNION Project Manager: JONATHAN KAPLAN 802-828-0059	PE	405,000	395,117	3,883	6,000	0	0	0	0
	ROW	110,000	50,113	39,887	20,000	0	0	0	0
	CONST	3,664,580	0	564,580	600,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,179,580	445,230	608,350	626,000	2,500,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.							
Comments:									
SAFETY & TRAFFIC OPERATIONS WOODFORD-MARLBORO STPG SIGN(35) Route: VT 9 Project Manager: AMY GAMBLE 802-828-1055	PE	28,000	7,200	20,800	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	151,000	0	119,000	32,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	179,000	7,200	139,800	32,000	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS ALONG VT9, BEGINNING AT THE BENNINGTON-WOODFORD TOWN LINE AND EXTENDING EASTERLY 30.77 MILES TO THE MARLBORO-BRATTLEBORO TOWN LINE.							
Comments:									

SAFETY & TRAFFIC OPERATIONS CANDIDATES

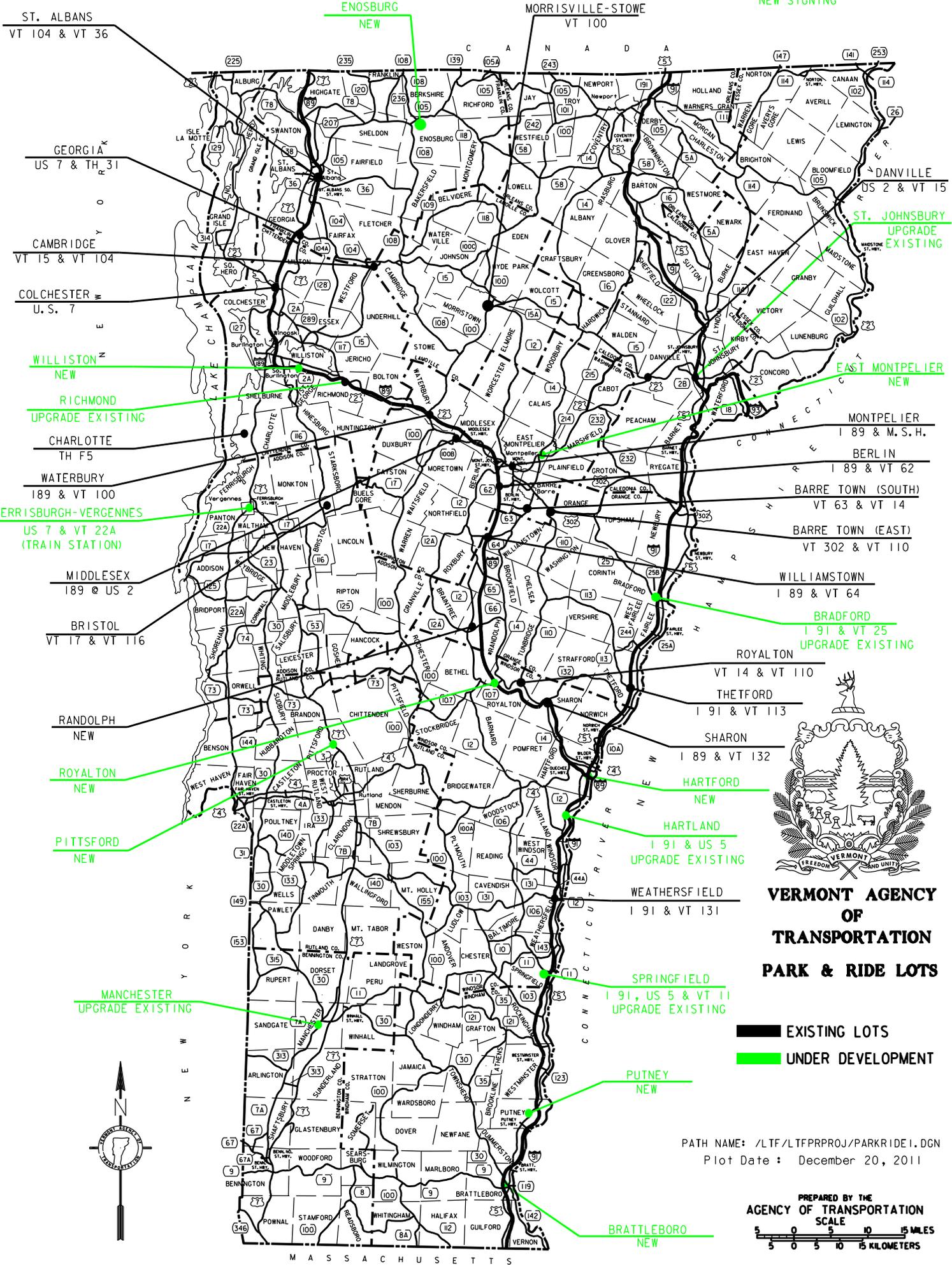
Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES
MIDDLEBURY	US 7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS
MIDDLEBURY	US 7	ST 019-3()SC	JOSH SCHULTZ	828-6980	CORRIDOR ACTION PLAN
MILTON	US 7/TH 1	STP 5800()	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS
WILMINGTON	VT 9/VT 100 NO.	NH TSIG(5)S	JOSH SCHULTZ	828-6980	INTERSECTION IMPROVEMENTS

PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM

COLOR KEY

FY 2013 AS PASSED TRANSPORTATION PROGRAM

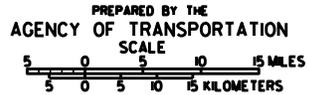
											Earmark	
6/14/2012 14:15												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	PRIORITY
BRADFORD	PARK & RIDE FACILITIES	CMG PARK(33)		40,000			40,000		40,000		40,000	13
EAST MONTPELIER	PARK & RIDE FACILITY	CMG PARK()		20,000	15,000		35,000		35,000		35,000	6
ENOSBURG	PARK & RIDE CONSTRUCTION	CMG PARK(20)				50,000	50,000		50,000		50,000	
HARTLAND	PARK AND RIDE BUS SHELTER	CMG PARK(25)				550,000	550,000		550,000		550,000	1
PUTNEY	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(26)		10,000		400,000	410,000		410,000		410,000	2
RICHMOND	PARK & RIDE FACILITIES	CMG PARK (31)		30,000		500,000	530,000		530,000		530,000	8
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		5,000		350,000	355,000		355,000		355,000	3
RUTLAND AREA	PARK & RIDE FACILITY	CMG PARK()		5,000			5,000		5,000		5,000	
SPRINGFIELD	PARK & RIDE FACILITIES	CMG PARK(32)		50,000		25,000	75,000		75,000		75,000	14
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)		30,000		100,000	130,000		130,000		130,000	5
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK()		100,000	200,000		300,000		300,000		300,000	
STATEWIDE	PARK & RIDE SIGNAGE	CMG PARK(34)				5,000	5,000		5,000		5,000	
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP()				250,000	250,000	250,000			250,000	
VERGENNES - FERRISBURGH	PARK & RIDE FACILITY	CMG PARK (36)				447,000	447,000		447,000		447,000	
WILLISTON		CMG PARK()		15,000		250,000	265,000		265,000		265,000	
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		65,000	300,000		365,000		365,000		365,000	4
TOTAL PARK AND RIDE APPROPRIATION				0	370,000	515,000	2,927,000	250,000	3,562,000	0	3,812,000	



**VERMONT AGENCY
OF
TRANSPORTATION
PARK & RIDE LOTS**

-  EXISTING LOTS
-  UNDER DEVELOPMENT

PATH NAME: /LTF/LTFPRPROJ/PARKRIDE1.DGN
Plot Date: December 20, 2011



PARK & RIDE LOTS

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
	<hr/>	<hr/>	<hr/>	<hr/>
PE	370,000	150,000	100,000	0
ROW	515,000	235,000	200,000	0
CONST	2,927,000	4,225,000	1,000,000	250,000
OTHER	0	0	0	0
TOTAL	<hr/> 3,812,000	<hr/> 4,610,000	<hr/> 1,300,000	<hr/> 250,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS BRADFORD CMG PARK(33) Route: VT 25 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	125,000	17,730	67,270	40,000	0	0	0	0
	ROW	270,160	270,160	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	895,160	287,890	67,270	40,000	500,000	0	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF VT25 IN BRADFORD.							
Comments:									
PARK & RIDE LOTS EAST MONTPELIER CMG PARK () Route: US 2/VT 14 NORTH Project Manager: JONATHAN KAPLAN 802-828-0059	PE	50,000	0	10,000	20,000	20,000	0	0	0
	ROW	50,000	0	0	15,000	35,000	0	0	0
	CONST	300,000	0	0	0	50,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	10,000	35,000	105,000	250,000	0	0
	Description:	CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION.							
Comments:									
PARK & RIDE LOTS ENOSBURG CMG PARK(20) Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	198,000	189,895	8,105	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	480,792	0	430,792	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	678,792		438,897	50,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS HARTLAND CMG PARK(25) Route: US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	150,000	102,883	47,117	0	0	0	0	0	
	ROW	70,000	49,611	20,389	0	0	0	0	0	
	CONST	600,000	0	50,000	550,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		820,000	152,494	117,506	550,000	0	0	0	0
	Description:	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.								
Comments:										
PARK & RIDE LOTS PITTSFORD CMG PARK(35) Route: US 7/VT 3 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	6,630	68,370	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		75,000	6,630	68,370	0	0	0	0	0
	Description:	SCOPING FOR A PARK & RIDE FACILITY AT THE INTERSECTION OF US7 AND VT3 IN PITTSFORD.								
Comments:	SCOPING SUBSTANTIALLY COMPLETE.									
PARK & RIDE LOTS PUTNEY CMG PARK(26) Route: US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	150,000	93,397	46,603	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	800,000	0	200,000	400,000	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		950,000	93,397	246,603	410,000	200,000	0	0	0
	Description:	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS RICHMOND CMG PARK(31) Route: US 2/I 89 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	217,368	132,368	55,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,619	619	0	500,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,217,987	132,987	55,000	530,000	500,000	0	0	0
	Description:	PROJECT IS FOR THE POSSIBLE EXPANSION TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE I-89 INTERCHANGE IN THE TOWN OF RICHMOND.							
	Comments:								
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT 107 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	250,000	204,776	40,224	5,000	0	0	0	0
	ROW	150,000	0	150,000	0	0	0	0	0
	CONST	850,000	0	0	350,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	204,776	190,224	355,000	500,000	0	0	0
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
	Comments:								
PARK & RIDE LOTS RUTLAND AREA CMG PARK() Route: TO BE DETERMINED Project Manager: JONATHAN KAPLAN 802-828-0059	PE	80,000	0	75,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	75,000	5,000	0	0	0	0
	Description:	DEVELOPMENT OF A NEW PARK & RIDE FACILITY TO BE LOCATED IN RUTLAND COUNTY, AT A LOCATION TO BE DETERMINED. WORK WILL INCLUDE SUBBASE, PAVEMENT, LIGHTING, PAVEMENT MARKINGS, SIGNAGE, BUS SHELTER AND LANDSCAPING.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS SPRINGFIELD CMG PARK(32) Route: VT 11/US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	126,000	18,603	57,397	50,000	0	0	0	0	
	ROW	95,000	90,895	4,105	0	0	0	0	0	
	CONST	650,000	0	0	25,000	625,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		871,000	109,498	61,502	75,000	625,000	0	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF US5 IN SPRINGFIELD, AT THE INTERSECTION WITH VT11.								
Comments:										
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US 2/VT 2B Project Manager: JONATHAN KAPLAN 802-828-0059	PE	150,000	73,331	46,669	30,000	0	0	0	0	
	ROW	180,000	0	180,000	0	0	0	0	0	
	CONST	800,000	0	0	100,000	700,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,130,000	73,331	226,669	130,000	700,000	0	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.								
Comments:										
PARK & RIDE LOTS STATEWIDE CMG PARK() Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	400,000	0	100,000	100,000	100,000	100,000	0	0	
	ROW	800,000	0	200,000	200,000	200,000	200,000	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,200,000	0	300,000	300,000	300,000	300,000	0	0
	Description:	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE CMG PARK(34) Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	65,000	38,988	26,012	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	70,000	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	140,000	38,988	96,012	5,000	0	0	0	0
	Description:	UPGRADE, REPLACE OR INSTALL NEW SIGNAGE AT ALL EXISTING PARK & RIDE FACILITIES.							
Comments:									
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	300,000	250,000	250,000	250,000	250,000	250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,300,000	0	300,000	250,000	250,000	250,000	250,000	250,000
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Comments:									
PARK & RIDE LOTS VERGENNES-FERRISBURGH CMG PARK(36) Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	203,000	447,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	203,000	447,000	0	0	0	0
	Description:	MOVING, REHABILITATION, AND ADAPTIVE RE-USE OF THE HISTORIC VERGENNES RAILROAD STATION AS A WELCOME CENTER IN THE FERRISBURGH PARK & RIDE FACILITY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS WILLISTON CMG PARK() Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	30,000	0	15,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	0	250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	280,000	0	15,000	265,000	0	0	0	0	
	Description:	CONSTRUCTION OF A NEW MUNICIPAL PARK & RIDE FACILITY IN WILLISTON BEHIND THE TOWN OFFICES.								
	Comments:									
PARK & RIDE LOTS WILLISTON CMG PARK(29) Route: EXIT #12 AREA Project Manager: JONATHAN KAPLAN 802-828-0059	PE	245,698	120,698	30,000	65,000	30,000	0	0	0	
	ROW	300,000	0	0	300,000	0	0	0	0	
	CONST	1,400,000	0	0	0	900,000	500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,945,698	120,698	30,000	365,000	930,000	500,000	0	0	
	Description:	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
	Comments:									

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON COUNTY		CMG PARK(13)S	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
BRATTLEBORO	US 5/VT 9	CMG PARK(14)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
HARTFORD	US 5	CMG PARK(12)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2013 AS PASSED TRANSPORTATION PROGRAM

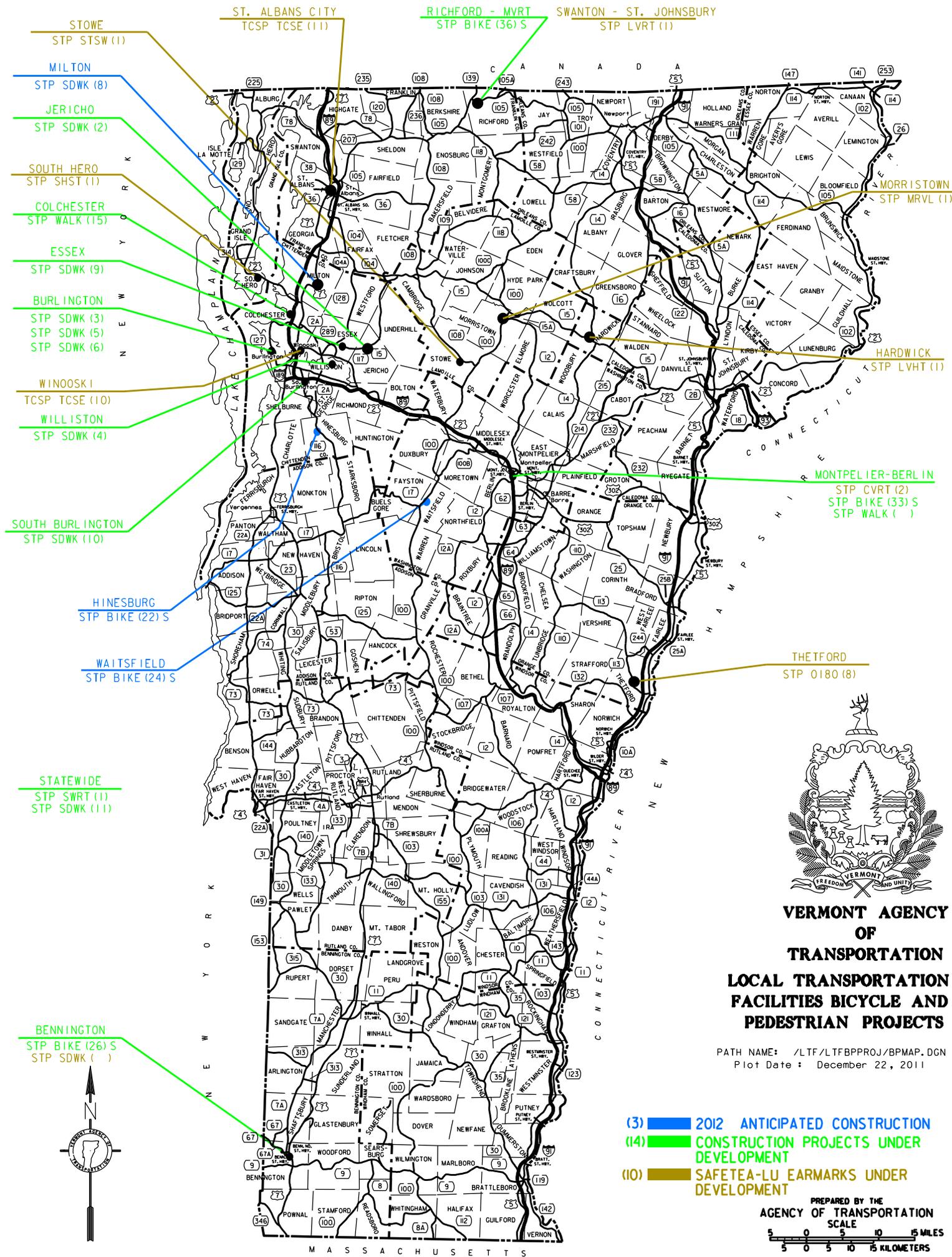
											Earmark			
6/14/2012 14:21	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
	2012 - 2016 Awards		STP WALK()		100,000			100,000	8,920	81,080		10,000	100,000	
	BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		10,000			10,000	892	8,108		1,000	10,000	2
	BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		45,000			45,000		45,000			45,000	
	BURLINGTON	REPLACE FLYNN AVE. SIDEWALKS	STP SDWK(3)		4,000		20,000	24,000		19,200		4,800	24,000	14
	BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(5)				81,425	81,425		65,140		16,285	81,425	5
	BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(6)		25,862		40,000	65,862		52,690		13,172	65,862	16
	BURLINGTON	IMPROVE PEDESTRIAN SIGNALS	STP SRIN(23)				38,150	38,150		38,150			38,150	
	CHITTENDEN COUNTY	SIDEWALK CONSTRUCTION	STP SDWK()		30,000			30,000		24,000		6,000	30,000	
	COLCHESTER	CONSTRUCT MULTI-USE PATH	STP SRIN(36)		5,000	3,000		8,000		8,000			8,000	
	COLCHESTER	SIDEWALK, PEDESTRIAN SIGNALS	STP WALK(15)		20,000	8,524	100,000	128,524	11,464	104,207		12,852	128,524	9
	ESSEX TOWN	INSTALL SIDEWALK	STP SDWK(9)		5,594			5,594		4,475		1,119	5,594	13
	HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)				50,000	50,000		40,000		10,000	50,000	
	HARDWICK	PEDSTRIAN BRIDGE SCOPING	STP LVHT(3)	25,000				25,000		20,000		5,000	25,000	
	HARDWICK	CONST SIDEWALK ON MAIN ST.	STP LVHT(2)		25,000	2,000		27,000		21,600		5,400	27,000	
	HARTFORD	SIDEWALK/PATHWAY STUDY	STP SRIN(33)	5,949				5,949		5,949			5,949	
	HINESBURG	BICYCLE/PEDESTRIAN PATH	STP BIKE(22)S				1,638,120	1,638,120	146,120	1,328,188		163,812	1,638,120	
	HINESBURG	CONSTRUCT SIDEWALK	STP SRIN(24)		6,185		133,600	139,785		139,785			139,785	
	JERICO	DESIGN SIDEWALK	STP SDWK(2)		2,746	9,884	40,000	52,630		42,104		10,526	52,630	4
	JERICO	IMPROVE DRIVEWAY & PARKING	STP SRIN(28)		9,000	1,000		10,000		10,000			10,000	
	MIDDLETOWN SPRINGS	INSTALL SIDEWALK	STP SRIN(30)		5,000		51,000	56,000		56,000			56,000	
	MILTON	SIDEWALK ON HOBBS RD.	STP SDWK(8)		6,383		150,000	156,383		125,106		31,277	156,383	11
	MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		42,926	200,000		242,926	21,669	196,964		24,293	242,926	3
	MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		16,338		816,600	832,938		666,350		166,588	832,938	6
	MONTPELIER-BERLIN	ADAPTIVE RE-USE	STP WALK()		25,000			25,000	5,000	20,000			25,000	3
	MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)		40,000			40,000		32,000		8,000	40,000	
	NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)		6,000		25,550	31,550		31,550			31,550	
	POULTNEY	INSTALL CONCRETE SIDEWALK	STP SRIN(35)		5,000		30,900	35,900		35,900			35,900	
	PUTNEY	CONSTRUCT SIDEWALKS	STP SRIN(16)		2,162		63,135	65,297		65,297			65,297	
	READSBORO	CONSTRUCT BULBOUT	STP SRIN(17)				5,920	5,920		5,920			5,920	
	ROCKINGHAM	CONSTRUCT SIDEWALK	STP SRIN(31)		10,000			10,000		10,000			10,000	
	SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		4,000	1,000	10,000	15,000		12,000		3,000	15,000	18
	SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		36,311	25,000	400,000	461,311		369,049		92,262	461,311	17
	ST. ALBANS CITY	IMPROVE STREETScape	TCSP TCSE(11)		32,300		200,000	232,300		188,349		43,951	232,300	7
	ST ALBANS CITY		TDG3()				1,088,496	1,088,496		1,088,496			1,088,496	
	ST. JOHNSBURY	BICYCLE/PEDESTRIAN PATH	STP BIKE(10)S				100,000	100,000	8,920	81,080		10,000	100,000	

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2013 AS PASSED TRANSPORTATION PROGRAM

												Earmark	
6/14/2012 14:21													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC(I)	55,000				55,000	10,406	44,594			55,000	
STATEWIDE	SAFE ROUTES TO SCHOOL PROGRAM	STP SR2S(1)	221,250	56,060			277,310		277,310			277,310	
STATEWIDE	CROSSING GUARD TRAINING	STP SRCG(1)	27,000				27,000		27,000			27,000	
STATEWIDE	NON-INFRASTRUCTURE PROGRAM	STP SRPL(19)	250,000				250,000		250,000			250,000	
STATEWIDE	ADA IMPROVEMENTS	STP SDWK(16)				300,000	300,000	60,000	240,000			300,000	
STATEWIDE	TRAIL IMPROVEMENTS	STP SWRT(1)				70,000	70,000	13,244	56,756		7,000	77,000	
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		10,000	40,000		50,000		40,000		10,000	50,000	8
SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)		300,000	50,000	1,300,000	1,650,000		1,320,000		330,000	1,650,000	1
THETFORD		STP 0180()		20,000	5,000		25,000		25,000			25,000	
THETFORD	VILLAGE PEDESTRIAN IMPROVEMENT	STP 0180(8)	28,857				28,857		28,857			28,857	
WAITSFIELD	BICYCLE/PEDESTRIAN PATH	STP BIKE(24)S				1,000,000	1,000,000	89,200	810,800		100,000	1,000,000	
WAITSFIELD	IMPROVE VT100/OLD COUNTY RD.	STP SRIN(34)		4,505		39,000	43,505		43,505			43,505	
WINDSOR	CONST. SIDEWALK/INSTALL SIGNS	STP SRIN(22)		6,987		135,000	141,987		141,987			141,987	
WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		12,000		100,000	112,000		89,600		22,400	112,000	
TOTAL BIKE & PED PROGRAM				613,056	929,359	345,408	8,026,896	9,914,719	375,836	8,437,147	0	1,108,737	9,921,719
TOTAL BIKE & PED APPROPRIATION									375,836	8,437,147	0		8,812,982
LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.													



**VERMONT AGENCY
OF
TRANSPORTATION
LOCAL TRANSPORTATION
FACILITIES BICYCLE AND
PEDESTRIAN PROJECTS**

PATH NAME: /LTF/LTFBPPROJ/BPMAP.DGN
Plot Date: December 22, 2011

- (3) 2012 ANTICIPATED CONSTRUCTION
- (14) CONSTRUCTION PROJECTS UNDER DEVELOPMENT
- (10) SAFETEA-LU EARMARKS UNDER DEVELOPMENT

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS

STOWE
STP STSW (1)

MILTON
STP SDWK (8)

JERICO
STP SDWK (2)

SOUTH HERO
STP SHST (1)

COLCHESTER
STP WALK (15)

ESSEX
STP SDWK (9)

BURLINGTON
STP SDWK (3)
STP SDWK (5)
STP SDWK (6)

WINOOSKI
TCSP TCSE (10)

WILLISTON
STP SDWK (4)

SOUTH BURLINGTON
STP SDWK (10)

HINESBURG
STP BIKE (22) S

WAITSFIELD
STP BIKE (24) S

STATEWIDE
STP SWRT (1)
STP SDWK (11)

BENNINGTON
STP BIKE (26) S
STP SDWK ()

ST. ALBANS CITY
TCSP TCSE (11)

RICHFORD - MVRT
STP BIKE (36) S

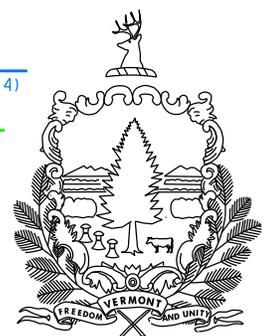
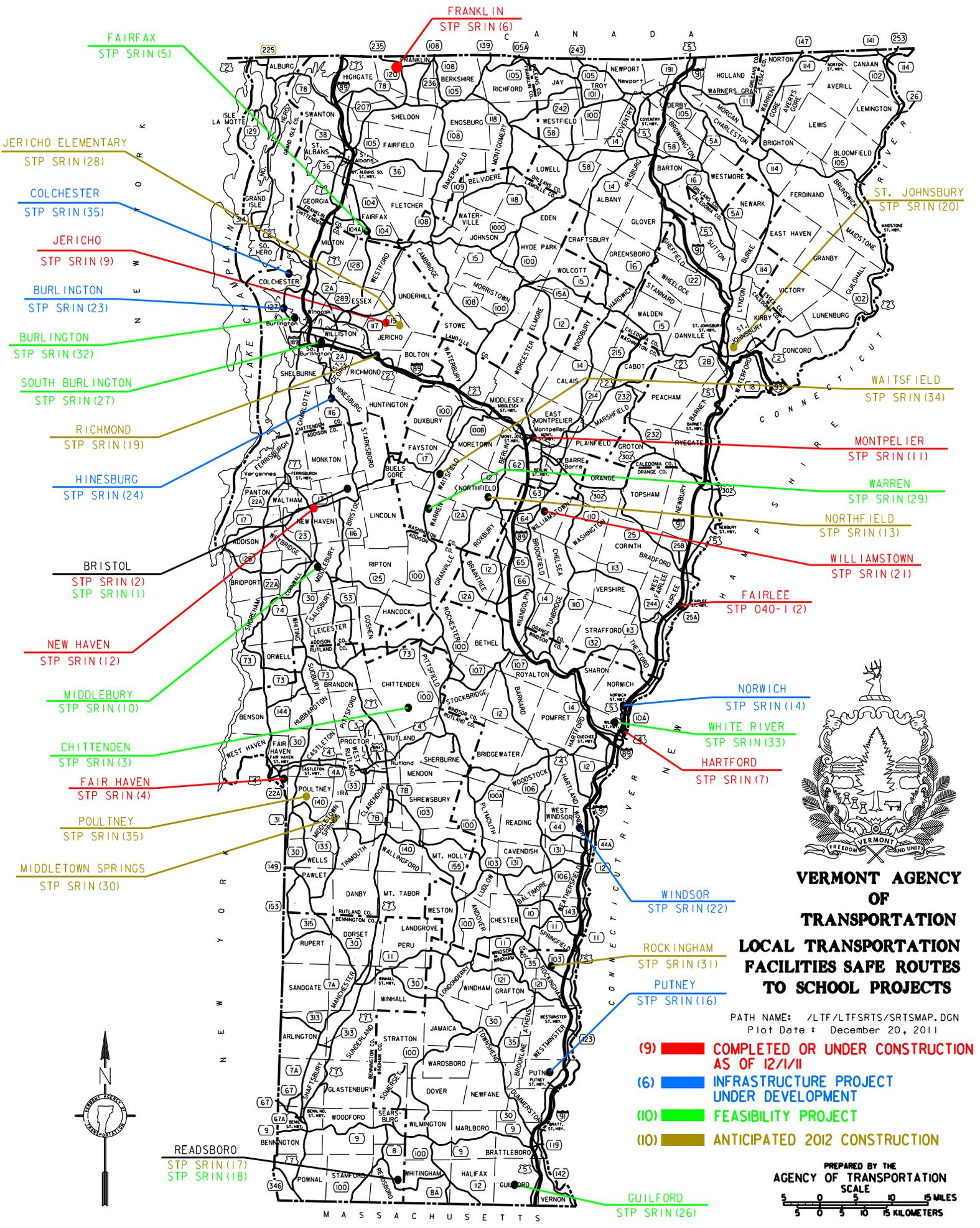
SWANTON - ST. JOHNSBURY
STP LVRT (1)

MORRISTOWN
STP MRVL (1)

HARDWICK
STP LVHT (1)

MONTPELIER-BERLIN
STP CVRT (2)
STP BIKE (33) S
STP WALK ()

THETFORD
STP O180 (8)



VERMONT AGENCY OF TRANSPORTATION LOCAL TRANSPORTATION FACILITIES SAFE ROUTES TO SCHOOL PROJECTS

PATH NAME: /LTF/LTFRSTS/SRTSMAP.DGN
Plot Date: December 20, 2011

- (9) █ COMPLETED OR UNDER CONSTRUCTION AS OF 12/1/11
- (6) █ INFRASTRUCTURE PROJECT UNDER DEVELOPMENT
- (10) █ FEASIBILITY PROJECT
- (10) █ ANTICIPATED 2012 CONSTRUCTION

PREPARED BY THE AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS



BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	954,359	1,027,516	790,077	603,030
ROW	345,408	307,966	173,500	158,000
CONST	8,277,003	14,232,555	4,385,731	3,869,010
OTHER	337,949	55,000	55,000	55,000
TOTAL	<u>9,914,719</u>	<u>15,623,037</u>	<u>5,404,308</u>	<u>4,685,040</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S	PE	400,000	300,303	10,000	10,000	60,000	19,697	0	0
	ROW	80,000	0	40,000	0	40,000	0	0	0
	CONST	1,040,000	0	0	0	0	300,000	740,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,520,000	300,303	50,000	10,000	100,000	319,697	740,000	0
	Route: BENNINGTON PATHWAY	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12)	PE	75,000	0	25,000	45,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	415,000	0	0	0	415,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,000	0	25,000	45,000	420,000	0	0	0
	Route: Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	BENNINGTON STREETSCAPE PROJECT.						
	Comments:	EARMARK PROJECT.							
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(3)	PE	12,000	0	8,000	4,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	79,000	0	0	20,000	59,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	91,000	0	8,000	24,000	59,000	0	0	0
	Route: FLYNN AVE. Project Manager: JOHN LABARGE 802-828-3508	Description:	CONSTRUCTION OF NEW SIDEWALKS, AND REPLACEMENT OF EXISTING SIDEWALKS, ALONG FLYNN AVE. IN BURLINGTON.						
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(5) Route: COLCHESTER AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	9,100	0	9,100	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	162,850	0	81,425	81,425	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	171,950	0	90,525	81,425	0	0	0	0	
	Description:	INSTALLATION OF 540 FEET OF NEW CONCRETE SIDEWALK ALONG THE SOUTH SIDE OF COLCHESTER AVE. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(6) Route: CLIFF ST. Project Manager: JOHN LABARGE 802-828-3508	PE	36,000	138	10,000	25,862	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	200,000	0	50,000	40,000	110,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	237,000	138	61,000	65,862	110,000	0	0	0	
	Description:	CONSTRUCTION OF A SIDEWALK ALONG CLIFF ST. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SRIN(23) Route: NORTH AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	4,590	0	4,590	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	68,150	0	30,000	38,150	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	72,740	0	34,590	38,150	0	0	0	0	
	Description:	CONSTRUCTION OF IMPROVED PEDESTRIAN SIGNALS ACROSS NORTH AVE. IN BURLINGTON, ADDING COUNTDOWN INDICATIONS AT SHORE RD., WOODBURY RD. AND THE ETHAN ALLEN CENTER. CONSTRUCTION OF SIGNALIZED PEDESTRIAN CROSSING AT THE NORTH AVE./PLATTSBURGH AVE. INTERSECTION.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SRIN(32)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	28,000	51	27,949	0	0	0	0	0
	TOTAL	28,000	51	27,949	0	0	0	0	0
Route: VARIOUS STREETS	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON CAROLINE, CATHERINE, CHARLOTTE, MARGARETT AND MARIAN STREETS, AROUND CHAMPLAIN SCHOOL IN BURLINGTON.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES CHITTENDEN COUNTY STP SDWK()	PE	285,000	0	30,000	30,000	75,000	75,000	75,000	0
	ROW	75,000	0	0	0	25,000	25,000	25,000	0
	CONST	550,000	0	0	0	50,000	225,000	275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	910,000	0	30,000	30,000	150,000	325,000	375,000	0
Route: ZZ	Description:	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
Project Manager: SUE SCRIBNER 802-828-3588	Comments:								
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SRIN(36)	PE	11,867	51	5,000	5,000	1,816	0	0	0
	ROW	3,000	0	0	3,000	0	0	0	0
	CONST	27,670	0	0	0	27,670	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,537	51	5,000	8,000	29,486	0	0	0
Route: MULTI-USE PATH	Description:	CONSTRUCT A MULTI-USE PATH CONNECTING THE CURRENT PATH WITH MALLETS BAY SCHOOL AND CROSSWALKS ON SCHOOL PROPERTY.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP WALK(15) Route: US 7 Project Manager: JOEL PERRIGO 802-828-2583	PE	205,000	176,758	8,242	20,000	0	0	0	0	
	ROW	32,200	13,676	10,000	8,524	0	0	0	0	
	CONST	682,303	0	0	100,000	582,303	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	919,503	190,434	18,242	128,524	582,303	0	0	0	
	Description:	IMPROVEMENTS ALONG US7 IN COLCHESTER, INCLUDING SIDEWALKS, 4 PEDESTRIAN SIGNALS, CROSSWALKS, AND STREETScape, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY APPROX. 1850 FEET.								
	Comments:	ENHANCEMENT PROJECT.								
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP SDWK(9) Route: VT 2A/PINECREST DR Project Manager: JOEL PERRIGO 802-828-2583	PE	48,550	1,031	40,000	5,594	1,925	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	48,550	1,031	40,000	5,594	1,925	0	0	0	
	Description:	INSTALLATION OF SIDEWALKS IN ESSEX TOWN: 1,130 FEET ALONG VT2A, AND 1,530 FEET ALONG PINECREST DRIVE.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES GUILFORD STP SRIN(26) Route: SCHOOL ST Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	30,500	207	30,293	0	0	0	0	0	
	TOTAL	30,500	207	30,293	0	0	0	0	0	
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON SCHOOL STREET AND GUILFORD CENTER ROAD.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: Project Manager: JOHN LABARGE 802-828-3508	PE	52,000	47,273	4,727	0	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	450,000	107,261	182,000	50,000	110,739	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	507,000	154,534	191,727	50,000	110,739	0	0	0	
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(2) Route: MAIN STREET Project Manager: JOHN LABARGE 802-828-3508	PE	40,000	0	15,000	25,000	0	0	0	0	
	ROW	2,000	0	0	2,000	0	0	0	0	
	CONST	200,000	0	0	0	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	242,000	0	15,000	27,000	200,000	0	0	0	
	Description:	CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(3) Route: SAWMILL LANE Project Manager: JOHN LABARGE 802-828-3508	PE	50,000	0	20,000	25,000	5,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	50,000	0	20,000	25,000	5,000	0	0	0	
	Description:	SCOPING STUDY FOR A NEW PEDESTRIAN BRIDGE OVER THE LAMOILLE RIVER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARTFORD STP SRIN(33) Route: CHRISTIAN STREET Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	31,000	51	25,000	5,949	0	0	0	0
	TOTAL	31,000	51	25,000	5,949	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON CHRISTIAN STREET IN HARTFORD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(22)S Route: HINESBURG PATHWAY Project Manager: JOEL PERRIGO 802-828-2583	PE	385,500	351,667	33,833	0	0	0	0	0
	ROW	75,000	0	75,000	0	0	0	0	0
	CONST	1,968,120	0	230,000	1,638,120	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,428,620	351,667	338,833	1,638,120	100,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN HINESBURG, BEGINNING ON TH2 AT THE TH43 INTERSECTION, EXTENDING NORTHERLY ALONG TH2 0.634 MILE TO TH7 (CVU RD.), THEN WESTERLY 0.691 MILE ALONG TH7 AND TH1 (SHELBURNE FALLS RD.) TO THE TOWN LIBRARY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP SRIN(24) Route: VT 116 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	68,400	49,215	13,000	6,185	0	0	0	0
	ROW	20,000	1,329	18,671	0	0	0	0	0
	CONST	133,600	0	0	133,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	222,000	50,544	31,671	139,785	0	0	0	0
	Description:	CONSTRUCTION OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT MONKTON RD. (TH4) AND EXTENDING NORTHERLY APPROX. 1000 FEET.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES JERICHO STP SDWK(2) Route: VT 15 Project Manager: JOEL PERRIGO 802-828-2583	PE	29,079	17,880	8,453	2,746	0	0	0	0
	ROW	15,000	0	5,116	9,884	0	0	0	0
	CONST	92,792	0	0	40,000	52,792	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	136,871	17,880	13,569	52,630	52,792	0	0	0
	Description:	DESIGN OF A 5-FOOT-WIDE CONCRETE SIDEWALK ALONG VT15 IN JERICHO, BEGINNING AT THE PALMER LANE INTERSECTION AND EXTENDING EASTERLY APPROX. 600 FEET TO THE PARK STREET INTERSECTION.							
Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP SRIN(28) Route: SCHOOL DRIVEWAY Project Manager: JONATHAN KAPLAN 802-828-0059	PE	36,666	5,403	20,000	9,000	2,263	0	0	0
	ROW	3,000	0	2,000	1,000	0	0	0	0
	CONST	146,108	0	0	0	146,108	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	185,774	5,403	22,000	10,000	148,371	0	0	0
	Description:	IMPROVEMENTS TO THE JERICHO ELEMENTARY SCHOOL DRIVEWAY AND PARKING TO SEPARATE CHILDREN WALKING OR ON BIKES FROM CARS AND BUSES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLETOWN SPRINGS STP SRIN(30) Route: SCHOOL HOUSE RD Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,600	6,421	49,179	5,000	0	0	0	0
	ROW	7,000	0	7,000	0	0	0	0	0
	CONST	139,400	0	0	51,000	88,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	207,000	6,421	56,179	56,000	88,400	0	0	0
	Description:	INSTALLATION OF A SIDEWALK FROM THE FRONT ENTRANCE OF MIDDLETOWN SPRINGS ELEMENTARY SCHOOL ON SCHOOL HOUSE ROAD TO AN EXISTING CROSSWALK ON VT133.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(8) Route: TH 49 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,000	3,617	15,000	6,383	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	187,500	0	0	150,000	37,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	212,500	3,617	15,000	156,383	37,500	0	0	0
	Description:	INSTALLATION OF A SIDEWALK ALONG HOBBS RD. IN DOWNTOWN MILTON, FROM EMILE DRIVE TO MCMULLEN RD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER STP SRIN(11) Route: MAIN ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	1,155	1,155	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	101,700	0	101,700	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,855	1,155	101,700	0	0	0	0	0
	Description:	CONSTRUCT CURB EXTENSIONS AT MAIN & FRANLIN STS.; INSTALL SIGNS, INCLUDING RADAR SPEED FEEDBACK AND SCHOOL ZONE SIGNS; AND FLASHING BEACONS, NEAR MAIN STREET MIDDLE SCHOOL IN MONTPELIER.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT. REG. PATH Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	537,074	40,000	42,926	30,000	0	0	0
	ROW	710,000	267,534	100,000	200,000	142,466	0	0	0
	CONST	3,900,000	0	0	0	3,550,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,260,000	804,608	140,000	242,926	3,722,466	350,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: CROSS VERMONT TRAIL Project Manager: JONATHAN KAPLAN 802-828-0059	PE	211,500	174,762	20,400	16,338	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	50,000	816,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,088,100	174,762	80,400	832,938	0	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK() Route: CENT. VT. REG. PATH Project Manager: JOEL PERRIGO 802-828-2583	PE	50,000	0	0	25,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	900,000	135,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,085,000	0	0	25,000	925,000	135,000	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT 100 Project Manager: JOEL PERRIGO 802-828-2583	PE	150,000	8,860	50,000	40,000	30,000	21,140	0	0
	ROW	15,000	0	0	0	7,500	7,500	0	0
	CONST	403,750	0	0	0	0	150,000	253,750	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,750	8,860	50,000	40,000	37,500	178,640	253,750	0
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREENSTRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NORTHFIELD STP SRIN(13) Route: VINE & CROSS STS. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	5,000	3,241	1,759	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000	0	6,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,000	3,241	7,759	0	0	0	0	0
	Description:	INSTALLATION OF UPGRADED SCHOOL AREA SIGNS AND PAVEMENT MARKINGS IN THE VICINITY OF THE SCHOOL IN NORTHFIELD.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	49,000	24,160	18,840	6,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,550	0	0	25,550	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	174,550	24,160	18,840	31,550	100,000	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES POULTNEY STP SRIN(35) Route: EAST MAIN ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	40,000	6,185	28,815	5,000	0	0	0	0
	ROW	3,500	0	3,500	0	0	0	0	0
	CONST	120,000	0	0	30,900	89,100	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	163,500	6,185	32,315	35,900	89,100	0	0	0
	Description:	INSTALLATION OF A CONCRETE SIDEWALK ALONG EAST MAIN ST. IN POULTNEY VILLAGE, INCLUDING RETAINING WALL, RAILING AND GRAVEL SURFACE OF PARKING LOT.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES PUTNEY STP SRIN(16)	PE	21,000	9,838	9,000	2,162	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,135	0	0	63,135	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	84,135	9,838	9,000	65,297	0	0	0	0
	Description:		CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK.						
Comments:									
Route: WESTMINSTER RD. Project Manager: JONATHAN KAPLAN 802-828-0059									
BIKE & PEDESTRIAN FACILITIES READSBORO STP SRIN(17)	PE	10,685	6,685	4,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,920	0	20,000	5,920	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,605	6,685	24,000	5,920	0	0	0	0
	Description:		CONSTRUCTION OF A BULB-OUT TO IMPROVE VT100 CROSSWALK, AND A RADAR SPEED CART FOR USE AT VARIOUS LOCATIONS IN READSBORO VILLAGE.						
Comments:									
Route: VT 100 Project Manager: JONATHAN KAPLAN 802-828-0059									
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S	PE	95,533	94,533	1,000	0	0	0	0	0
	ROW	50,000	7,387	0	0	0	0	0	42,613
	CONST	546,000	0	0	0	0	0	0	546,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	691,533	0	1,000	0	0	0	0	588,613
	Description:		PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.						
Comments:		TOWN REQUESTING THAT PROJECT BE CANCELLED.							
Route: MISSISQUOI TRAIL Project Manager: JOEL PERRIGO 802-828-2583									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES RICHMOND STP SRIN(19)	PE	5,000	4,035	965	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	22,500	0	22,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,500	4,035	23,465	0	0	0	0	0
	Route: JERICHO RD.	Description:	CONSTRUCT PAVEMENT MARKINGS AND SIGN UPGRADE AT SCHOOL ST./JERICHO RD. IN RICHMOND, INCLUDING A RADAR SPEED FEEDBACK SIGN FOR TRAFFIC APPROACHING FROM THE NORTH.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES ROCKINGHAM STP SRIN(31)	PE	53,000	914	42,086	10,000	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	164,000	0	0	0	164,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	914	45,086	10,000	164,000	0	0	0
	Route: SCHOOL STREET	Description:	CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10)	PE	10,000	231	4,769	4,000	1,000	0	0	0
	ROW	2,500	0	1,500	1,000	0	0	0	0
	CONST	50,875	0	0	10,000	40,875	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	63,375	231	6,269	15,000	41,875	0	0	0
	Route: VT 116	Description:	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.						
Project Manager: JOHN LABARGE 802-828-3508	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SRIN(27) Route: WHITE STREET Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	12,017	5,017	7,000	0	0	0	0	0
	TOTAL	12,017	5,017	7,000	0	0	0	0	0
	Description:	FEASIBILITY STUDY OF ADDING PEDESTRIAN FACILITIES ON WHITE STREET IN SOUTH BURLINGTON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: TH 2 Project Manager: JOEL PERRIGO 802-828-2583	PE	375,000	258,689	80,000	36,311	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	1,825,000	0	0	400,000	1,425,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	258,689	105,000	461,311	1,425,000	0	0	0
	Description:	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(11) Route: US 7 (MAIN ST.) Project Manager: JONATHAN KAPLAN 802-828-0059	PE	100,000	42,700	25,000	32,300	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	363,678	0	0	200,000	163,678	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	463,678	42,700	25,000	232,300	163,678	0	0	0
	Description:	STREETSCAPE IMPROVEMENTS ALONG US7 (MAIN ST.) IN ST. ALBANS CITY, INCLUDING SIDEWALKS, LIGHTS, SIGNS AND LANDSCAPING.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TDG3() Route: MAIN ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,088,496	0	0	1,088,496	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,088,496	0	0	1,088,496	1,000,000	0	0	0
	Description:	PEDESTRIAN IMPROVEMENTS ALONG MAIN ST. IN ST. ALBANS, INCLUDING SIDEWALKS, STREET LIGHTS, NEW SIGNAGE, TREES/LANDSCAPING, TRAFFIC SIGNALS, AND NEW STREET FURNITURE, BETWEEN STEBBINS AND HUDSON STREETS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BIKE(10)S Route: US 2/US 5 Project Manager: JOEL PERRIGO 802-828-2583	PE	906,708	875,708	31,000	0	0	0	0	0
	ROW	168,701	152,701	16,000	0	0	0	0	0
	CONST	1,738,302	830	1,637,472	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,813,711	1,029,239	1,684,472	100,000	0	0	0	0
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON SOUTH MAIN ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 1.645 KILOMETERS TO HIGH ST., NEAR US2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP SRIN(20) Route: US 2/BARKER AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	28,000	23,098	4,902	0	0	0	0	0
	ROW	1,630	1,630	0	0	0	0	0	0
	CONST	65,500	0	65,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	95,130	24,728	70,402	0	0	0	0	0
	Description:	CONSTRUCT 215 FEET OF NEW SIDEWALK ON BARKER AVE. WITH DIRECT CONNECTION TO THE SCHOOL. INSTALL UPGRADED SCHOOL SIGNS AND TWO RADAR SPEED FEEDBACK SIGNS ALONG WESTERN AVE. (US2).							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Project Manager: SUE SCRIBNER 802-828-3588	PE	1,350,000	0	0	100,000	300,000	450,000	500,000	0
	ROW	200,000	0	0	0	25,000	75,000	100,000	0
	CONST	2,100,000	0	0	0	200,000	600,000	1,300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,650,000	0	0	100,000	525,000	1,125,000	1,900,000	0
	Description:	NEW 2012-2016 AWARDS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BIKE () Route: BIKE PARKING Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	Description:	PROVISION OF BICYCLE PARKING AT STATE BUILDINGS, PARK & RIDE LOTS, TRANSIT STOPS AND OTHER PUBLIC BUILDINGS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC () Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	295,000	0	75,000	55,000	55,000	55,000	55,000	0
	TOTAL	295,000	0	75,000	55,000	55,000	55,000	55,000	0
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SDWK(11)	PE	55,000	0	55,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	355,000	0	55,000	300,000	0	0	0	0
Route: ADA IMPROVEMENTS	Description:	IMPROVEMENTS TO MUNICIPAL SIDEWALKS AND PEDESTRIAN SIGNALS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA).							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1)	PE	626,410	65,810	0	56,060	252,270	224,240	28,030	0
	ROW	132,000	0	0	0	33,000	66,000	33,000	0
	CONST	3,640,280	0	100,000	221,250	686,740	1,405,330	1,226,960	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,398,690	65,810	100,000	277,310	972,010	1,695,570	1,287,990	0
Route: ZZ	Description:	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRCG(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	52,000	0	25,000	27,000	0	0	0	0
	TOTAL	52,000	0	25,000	27,000	0	0	0	0
Route: SAFE-ROUTES	Description:	DEVELOP CROSSING GUARD TRAINING AND MATERIALS FOR THE SAFE-ROUTES-TO-SCHOOL PROGRAM.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(25) Route: VARIOUS ROUTES Project Manager: JONATHAN KAPLAN 802-828-0059	PE	40,000	18,508	21,492	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	331,000	0	331,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	371,000	18,508	352,492	0	0	0	0	0
	Description:	SIGNS, PAVEMENT MARKINGS AND RADAR SPEED FEEDBACK SIGNS AT VARIOUS LOCATIONS STATEWIDE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRPL(19) Route: SAFE-ROUTES Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	550,000	0	300,000	250,000	0	0	0	0
	TOTAL	550,000	0	300,000	250,000	0	0	0	0
	Description:	SAFE-ROUTES-TO-SCHOOL NON-INFRASTRUCTURE PROGRAM.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(2) Route: BICYCLE SAFETY EDUC. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	Description:	PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SWRT(1)	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	80,000	0	10,000	70,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	105,000	0	35,000	70,000	0	0	0	0
Route: RAIL TRAILS	Description:	SIGN, PAVEMENT MARKINGS AND MINOR INTERSECTION IMPROVEMENTS ON THE THREE STATE-OWNED RAIL TRAILS: MISSISQUOI VALLEY RAIL TRAIL, BEEBE SPUR TRAIL, AND THE DELAWARE & HUDSON TRAIL.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1)	PE	140,000	102,074	20,000	10,000	7,926	0	0	0
	ROW	95,000	0	50,000	40,000	5,000	0	0	0
	CONST	677,187	0	0	0	550,000	127,187	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	912,187	102,074	70,000	50,000	562,926	127,187	0	0
Route: MAPLE/SO. MAIN STS.	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1)	PE	1,725,000	814,684	400,000	300,000	210,316	0	0	0
	ROW	100,000	0	25,000	50,000	25,000	0	0	0
	CONST	5,193,214	0	0	1,300,000	3,000,000	893,214	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,018,214	814,684	425,000	1,650,000	3,235,316	893,214	0	0
Route: LAMOILLE VALLEY RAIL	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180() Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	40,000	0	0	20,000	20,000	0	0	0
	ROW	10,000	0	0	5,000	5,000	0	0	0
	CONST	323,300	0	0	0	50,000	200,000	73,300	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,300	0	0	25,000	75,000	200,000	73,300	0
	Description:	PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS IN THETFORD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(8) Route: VT 113 Project Manager: JOHN LABARGE 802-828-3508	PE	80,000	0	35,000	0	0	0	0	45,000
	ROW	10,000	0	5,000	0	0	0	0	5,000
	CONST	348,300	0	200,000	28,857	0	0	0	119,443
	OTHER	6,418	6,418	0	0	0	0	0	0
	TOTAL	444,718	6,418	240,000	28,857	0	0	0	169,443
	Description:	THETFORD VILLAGE PEDESTRIAN IMPROVEMENTS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BIKE(24)S Route: WAITSFIELD PATHWAY Project Manager: JOEL PERRIGO 802-828-2583	PE	270,000	259,150	10,850	0	0	0	0	0
	ROW	45,000	41,526	3,474	0	0	0	0	0
	CONST	1,440,000	0	150,000	1,000,000	290,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,755,000	300,676	164,324	1,000,000	290,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP SRIN(34) Route: VT 100 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	29,000	495	24,000	4,505	0	0	0	0
	ROW	8,500	0	8,500	0	0	0	0	0
	CONST	94,500	0	39,000	39,000	16,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	132,000	495	71,500	43,505	16,500	0	0	0
	Description:	IMPROVEMENTS TO THE VT100/OLD COUNTY RD INTERSECTION IN WAITSFIELD, CROSSWALK ON VT100, AND RADAR FEEDBACK SIGNS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WARREN STP SRIN(29) Route: MAIN ST/BROOK RD Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	44,685	5,685	39,000	0	0	0	0	0
	TOTAL	44,685	5,685	39,000	0	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON MAIN ST, BROOK RD AND SCHOOL RD IN WARREN, TO INCLUDE PATHWAYS AND CONNECTIVITY TO EXISTING FACILITIES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(4) Route: OLD STAGE RD. Project Manager: JOEL PERRIGO 802-828-2583	PE	27,766	12,648	15,118	0	0	0	0	0
	ROW	2,880	0	2,880	0	0	0	0	0
	CONST	198,114	0	0	0	0	0	0	198,114
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,760	12,648	17,998	0	0	0	0	198,114
	Description:	DESIGN OF A 5-FOOT-WIDE SIDEWALK ALONG OLD STAGE RD. IN WILLISTON, BEGINNING AT WILD FLOWER CIRCLE AND EXTENDING NORTHEASTERLY APPROX. 1,600 FEET.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WILLISTON TCSE(14) Route: VT 2A Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	2,116	297,884	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	2,116	297,884	0	0	0	0	0
	Description:	CONSTRUCTION OF A SHARED-USE PATH ALONG VT2A IN WILLISTON, FROM OVERLOOK PARK TO RIVER COVE PARK.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES WINDSOR STP SRIN(22) Route: VT 44 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	52,000	25,013	20,000	6,987	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	274,300	0	112,150	135,000	27,150	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	326,300	25,013	132,150	141,987	27,150	0	0	0
	Description:	CONSTRUCT 190 FEET OF RELOCATED SIDEWALK AND RETAINING WALL NEAR KENNEDY POND; CONSTRUCT 150 FEET OF NEW SIDEWALK ALONG SCHOOL DRIVEWAY; INSTALL 6 RADAR SPEED FEEDBACK SIGNS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10) Route: CASAVANT PARK Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,000	0	48,000	12,000	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	260,000	0	148,000	112,000	0	0	0	0
	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
Comments:									

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	TODD SUMNER	828-0161	BICYCLE/PEDESTRIAN PATH
LUDLOW	VT 103	STP WALK()	SUE SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2013 AS PASSED TRANSPORTATION PROGRAM

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
2012-2016 Awards		STP EH**()		300,000			300,000		240,000		60,000	300,000
ARLINGTON	CONSTRUCT SIDEWALK	STP EH08(7)				163,125	163,125		130,500		32,625	163,125
BARRE CITY	CONSTRUCT SIDEWALK ALONG US 302	STP EH06(18)		1,000			1,000		800		200	1,000
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)		1,000		160,000	161,000		128,800		32,200	161,000
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)		10,000			10,000		8,000		2,000	10,000
BELVIDERE	CONSTRUCT SALT SHED	STP EH08(15)		3,000		30,000	33,000		26,400		6,600	33,000
BENNINGTON	CONSTRUCT SIDEWALKS & LIGHTING	STP EH07(14)				142,500	142,500		114,000		28,500	142,500
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		15,000			15,000		12,000		3,000	15,000
BETHEL	DESIGN & CONSTRUCT SIDEWALK	STP EH07(6)		1,000		50,000	51,000		40,800		10,200	51,000
BRANDON	CONSTRUCT SIDEWALK/MAPLE ST	STP EH05(4)		6,039	15,000	30,000	51,039		40,831		10,208	51,039
BRANDON	BIKE/PED PATH, KIOSK, PARKING	STP EH98(25)		2,000		30,700	32,700		26,160		6,540	32,700
BRATTLEBORO	STORMWATER MITIGATION	STP EH09(11)		16,324			16,324		13,059		3,265	16,324
BRATTLEBORO	SIDEWALK ON MAIN ST.	STP EH10(15)		25,000	2,500		27,500		22,000		5,500	27,500
BRISTOL	IMPROVE VILLAGE GREEN	STP EH09(2)		10,000			10,000		8,000		2,000	10,000
BURLINGTON	MID-BLOCK PED CROSSINGS	STP EH09(16)		10,000			10,000		8,000		2,000	10,000
BURLINGTON	RELOCATE BIKE PATH	STP EH10()				50,000	50,000		40,000		10,000	50,000
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)		57,095	10,000		67,095		53,676		13,419	67,095
DERBY LINE	SIDEWALK SCOPING STUDY	STP EH10(12)	8,000				8,000		6,400		1,600	8,000
DUMMERSTON	REPAIR WINGWALLS	STP EH10(1)				125,000	125,000		100,000		25,000	125,000
EAST MONTPELIER	SCENIC EASEMENT	STP EH09(4)		1,500	153,750		155,250		124,200		31,050	155,250
EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		13,517			13,517		10,814		2,703	13,517
EAST MONTPELIER	PEDESTRIAN SCOPING STUDY	STP EH11 (3)	17,000				17,000		13,600		3,400	17,000
ENOSBURGH	SALT & SAND SHED	STP EH10()		1,000		25,000	26,000		20,800		5,200	26,000
FAIR HAVEN	CONSTRUCT SIDEWALK	STP EH09(7)				270,792	270,792		216,634		54,158	270,792
FAIRFAX	MAIN ST. SIDEWALK SCOPING	STP EH10(7)	6,000				6,000		4,800		1,200	6,000
FAIRFIELD	SIDEWALK SCOPING	STP EH10(8)	15,000				15,000		12,000		3,000	15,000
FERRISBURGH	ROKEY MUSEUM VISITOR CENTER	STP EH07(9)				99,000	99,000		79,200		19,800	99,000
GEORGIA	CONSTRUCT NEW SALT SHED	STP EH10(21)		918		25,000	25,918		20,734		5,184	25,918
GUILFORD	RESTORE GREEN RIVER BRIDGE	STP EH11(4)		18,770			18,770		15,016		3,754	18,770
HARTFORD	GATEWAY ARCH, LANDSCAPING	STP EH05(35)		5,000		48,750	53,750		43,000		10,750	53,750
HARTFORD	SIDEWALKS, BIKE LANES	STP EH09(15)		30,594			30,594		24,475		6,119	30,594
HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)		4,462	7,000		11,462		9,170		2,292	11,462
HARTFORD	BIKE/PED IMPROVEMENT SCOPING	STP EH11(5)	7,000				7,000		5,600		1,400	7,000
HYDE PARK	STREETSCAPE IMPROVEMENT PLANS	STP EH05(26)		4,917	2,500	100,000	107,417		85,934		21,483	107,417
JAMAICA	INSTALL SIDEWALK ALONG VT30	STP EH11(6)		40,000	4,000		44,000		35,200		8,800	44,000
JOHNSON	TRAFFIC CALMING	STP EH05 (36)				317,500	317,500		254,000		63,500	317,500

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2013 AS PASSED TRANSPORTATION PROGRAM

6/14/2012 14:46												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
JOHNSON	PEDESTRIAN IMPROVEMENTS	STP EH10(2)		20,000			20,000		16,000		4,000	20,000
JOHNSON	SHARED-USE PATH SCOPING	STP EH10(10)	8,000				8,000		6,400		1,600	8,000
KILLINGTON	PEDESTRIAN WALKWAY	STP EH11(7)		10,000	10,500		20,500		16,400		4,100	20,500
KILLINGTON	BIKE/PED IMPROVEMENT SCOPING	STP EH11(8)	9,500				9,500		7,600		1,900	9,500
LYNDON	REHAB PEDESTRIAN BRIDGE	STP EH05(18)		7,000	1,000		8,000		6,256		1,744	8,000
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		35,000	5,000		40,000		32,000		8,000	40,000
MIDDLEBURY-WEYBRIDGE	SIDEWALK SCOPING STUDY	STP EH10(5)	16,000				16,000		12,800		3,200	16,000
MIDDLESEX	GATEWAY IMPROVEMENT	STP EH09(8)				26,000	26,000		20,800		5,200	26,000
MONKTON	AMPHIBIAN UNDERPASS	STP EH08(4)				187,500	187,500		150,000		37,500	187,500
MONTPELIER	IMPROVE SIDEWALKS	STP EH08(8)		13,460	1,250	10,000	24,710		19,768		4,942	24,710
MORRISTOWN	SIDEWALK/BIKELANE SCOPING	STP EH10(16)	15,663				15,663		12,530		3,133	15,663
NORTH BENNINGTON	SIDEWALKS, GREEN SPACES, ETC.	STP EH05(3)		8,741	18,525	60,000	87,266		69,813		17,453	87,266
NORTH BENNINGTON	SIDEWALK FEAS. STUDY	STP EH10(13)	5,300				5,300		4,240		1,060	5,300
NORTHFIELD	INSTALL DEPOT SQUARE SIDEWALK	STP EH11(9)		10,000	5,000	50,000	65,000		52,000		13,000	65,000
OLD BENNINGTON	RECONSTRUCT/ADD SIDEWALK	STP EH09(1)		3,356		142,250	145,606		116,485		29,121	145,606
PITTSFORD	CONSTRUCT SIDEWALK	STP EH09(3)		30,000			30,000		24,000		6,000	30,000
PLAINFIELD	PEDESTRIAN IMPROVEMENTS	STP EH09(6)				20,000	20,000		16,000		4,000	20,000
POULTNEY	PEDESTRIAN FEAS. STUDY	STP EH10(14)	3,650				3,650		2,920		730	3,650
PUTNEY	SCOPING FOR SIDEWALK	STP EH08(5)		1,000		312,967	313,967		251,174		62,793	313,967
RICHFORD	PURCHASE NECR ROW	STP EH01(9)		500	500		1,000		1,000			1,000
RICHMOND	MONITOR BARN EASEMENT	STP EH06(7)		2,028	119,250		121,278		97,022		24,256	121,278
ROCKINGHAM	EVALUATE/STABILIZE CANAL WALL	STP EH05(25)		5,657		10,000	15,657		12,526		3,131	15,657
ROCKINGHAM (BELLOWS FALLS)	REHAB BR52 ON BRIDGE ST.	STP EH10(22)		39,000		55,000	94,000		75,200		18,800	94,000
RUTLAND CITY	SIGNING & DEMO PROJECT	STP EH99(9)				30,000	30,000		24,000		6,000	30,000
RUTLAND CITY	RUTLAND PATHWAY - PHASE I	STP EH08(16)				494,935	494,935		395,948		98,987	494,935
SHAFTSBURY	GRADE SCHOOL/HIGH SCHOOL SDWK	STP EH10(3)		10,000	2,000		12,000		9,600		2,400	12,000
SHELBURNE	SHARED-USE PATH	STP EH07(12)				149,000	149,000		119,200		29,800	149,000
SHELBURNE	BIKE/PED SCOPING	STP EH10(6)	4,749				4,749		3,799		950	4,749
SOUTH HERO	IMPROVE CAUSEWAY	STP EH08(17)				50,000	50,000		40,000		10,000	50,000
SPRINGFIELD	BIKEPATH EXTENSION	STP EH08(14)		5,000			5,000		4,000		1,000	5,000
ST. ALBANS CITY	ALDIS HILL SCENIC EASEMENT	STP EH10(9)			100,000		100,000		80,000		20,000	100,000
ST. ALBANS CITY	CONSTRUCT SIDEWALK	STP EH09(9)				2,000	2,000		1,600		400	2,000
ST. ALBANS TOWN	STORMWATER TREATMENT	STP EH09(12)		2,500			2,500	500	2,000			2,500
ST. ALBANS-RICHFORD	IMPROVE MISSISQUOI TRAIL	STP EH98(9)				24,500	24,500		24,500			24,500
ST. JOHNSBURY	STREETSCAPE VARIOUS ROUTES	STP EH01(25)				50,000	50,000		50,000			50,000
STAMFORD	CONSTRUCT SIDEWALKS	STP EH07(2)		3,000	2,500	100,000	105,500		84,400		21,100	105,500

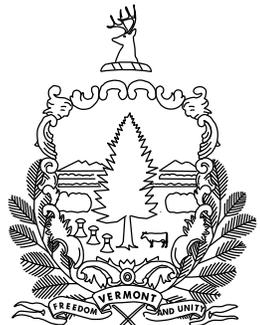
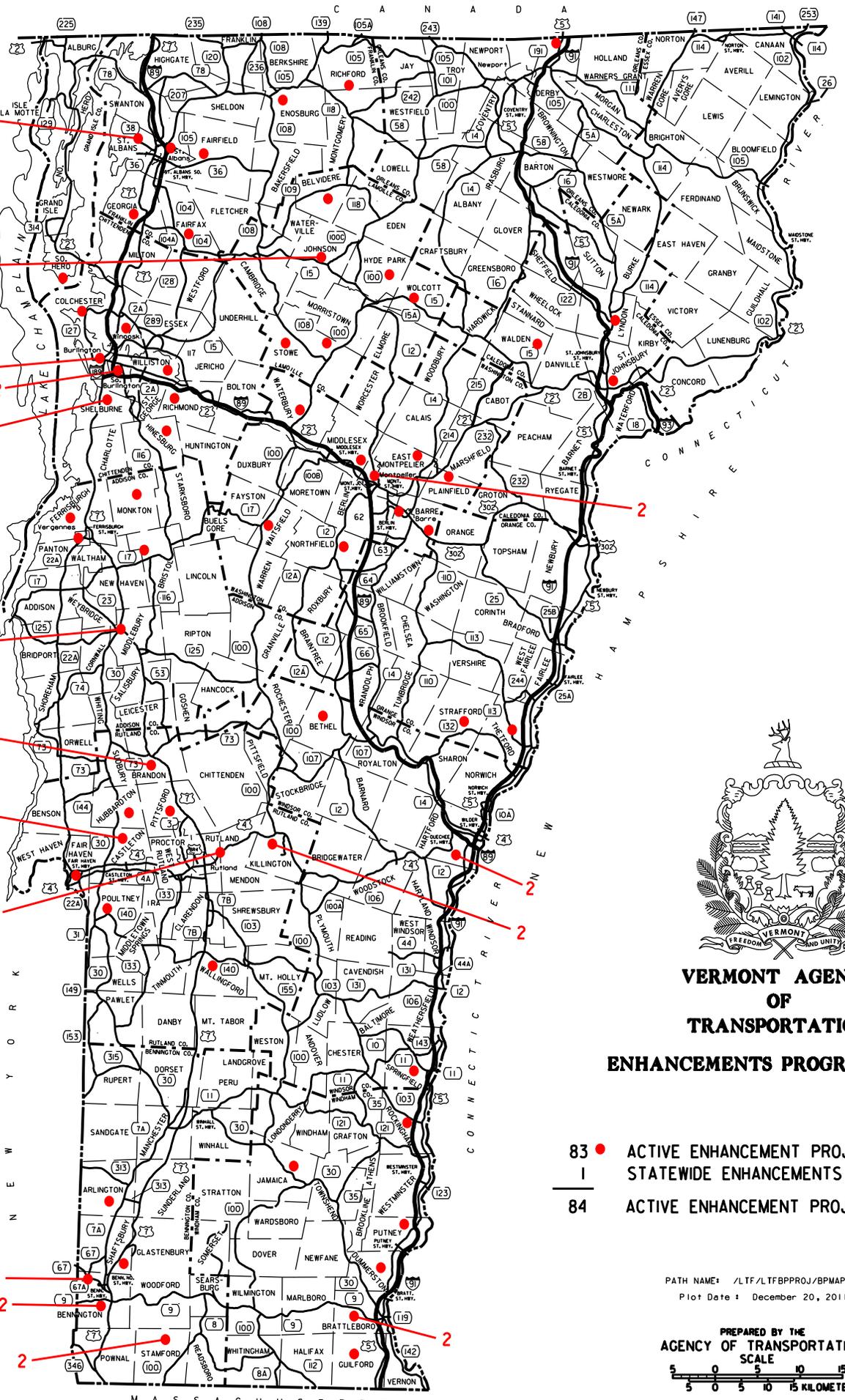
PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2013 AS PASSED TRANSPORTATION PROGRAM

6/14/2012 14:46												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
STAMFORD	SALT & SAND SHED	STP EH10()		1,000		25,000	26,000		20,800		5,200	26,000
STATEWIDE	INSTALL SIGNING IN REST AREAS	STP EH11(11)		20,024			20,024		16,019		4,005	20,024
STRAFFORD	CONSTRUCT SIDEWALK	STP EH08(10)				34,154	34,154		27,323		6,831	34,154
THETFORD	PEDESTRIAN IMPROVEMENTS	STP EH09(10)		32,734			32,734		26,187		6,547	32,734
WAITSFIELD	REHAB COVERED BRIDGE	STP EH08(6)		19,000			19,000		15,200		3,800	19,000
WALDEN	CONSTRUCT MUNICIPAL SALT SHED	STP EH08(2)				47,500	47,500		38,000		9,500	47,500
WALLINGFORD	REHAB BR54 ON VT140	STP EH08(12)				25,000	25,000		20,000		5,000	25,000
WATERBURY	INSTALL STOWE ST. SIDEWALK	STP EH10(20)		6,452		55,000	61,452		49,162		12,290	61,452
WOLCOTT	TRAILHEAD SCOPING STUDY	STP EH10(11)	1,200				1,200		960		240	1,200
TOTAL ENHANCEMENT PROGRAM			117,062	863,588	460,275	3,628,173	5,069,098	500	4,070,234	0	998,364	5,069,098
TOTAL ENHANCEMENT APPROPRIATION								500	4,070,234	0		4,070,734
NOTE: LOCAL FUNDS NOT APPROPRIATED.												

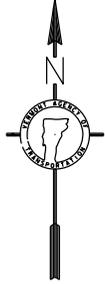
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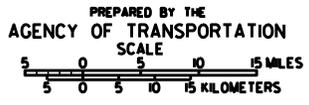


**VERMONT AGENCY
OF
TRANSPORTATION
ENHANCEMENTS PROGRAM**

- 83 ● ACTIVE ENHANCEMENT PROJECTS
- 1 STATEWIDE ENHANCEMENTS
- 84 ACTIVE ENHANCEMENT PROJECTS



PATH NAME: /LTF/LTFBPPROJ/BPMAP.DGN
Plot Date : December 20, 2011



PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE

M A S S A C H U S E T T S

ENHANCEMENTS

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	863,588	804,467	906,800	1,000,000
ROW	460,275	116,500	150,000	200,000
CONST	3,628,173	6,174,496	2,655,750	1,702,000
OTHER	117,062	0	0	0
TOTAL	5,069,098	7,095,463	3,712,550	2,902,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ENHANCEMENTS STATEWIDE	PE	3,574,855	0	0	863,588	804,467	906,800	1,000,000	0
	ROW	926,775	0	0	460,275	116,500	150,000	200,000	0
	CONST	14,160,419	0	0	3,628,173	6,174,496	2,655,750	1,702,000	0
	OTHER	117,062	0	0	117,062	0	0	0	0
	TOTAL	18,779,111	0	0	5,069,098	7,095,463	3,712,550	2,902,000	0
Route: ENHANCEMENTS	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
Project Manager: SUE SCRIBNER 828-3588	Comments:								

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2013**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local
2012-2016 AWARDS	STP EH**()		0	300,000	0	0	300,000	240,000	0	60,000
ARLINGTON	STP EH08(7)	CHURCH ST.	0	0	0	163,125	163,125	130,500	0	32,625
BARRE CITY	STP EH06(18)	NO. MAIN ST.	0	1,000	0	0	1,000	800	0	200
BARRE TOWN	STP EH06(19)	MILL ST.	0	1,000	0	160,000	161,000	128,800	0	32,200
BARRE TOWN	STP EH11(1)	BRIDGE ST.	0	10,000	0	0	10,000	8,000	0	2,000
BELVIDERE	STP EH08(15)	SALT SHED	0	3,000	0	30,000	33,000	26,400	0	6,600
BENNINGTON	STP EH07(14)	VARIOUS STREE	0	0	0	142,500	142,500	114,000	0	28,500
BENNINGTON	STP EH08(11)	PLEASANT & SCH	0	15,000	0	0	15,000	12,000	0	3,000
BETHEL	STP EH07(6)	NO. MAIN ST.	0	1,000	0	50,000	51,000	40,800	0	10,200
BRANDON	STP EH05(4)	UNION/MAPLE ST	0	6,039	15,000	30,000	51,039	40,831	0	10,208
BRANDON	STP EH98(25)	US 7	0	2,000	0	30,700	32,700	26,160	0	6,540
BRATTLEBORO	STP EH09(11)	VARIOUS ROUTE	0	16,324	0	0	16,324	13,059	0	3,265
BRATTLEBORO	STP EH10(15)	US 5	0	25,000	2,500	0	27,500	22,000	0	5,500
BRISTOL	STP EH09(2)	VILLAGE GREEN	0	10,000	0	0	10,000	8,000	0	2,000
BURLINGTON	STP EH09(16)	MAIN ST.	0	10,000	0	0	10,000	8,000	0	2,000
BURLINGTON	STP EH10()	BIKE PATH	0	0	0	50,000	50,000	40,000	0	10,000
CASTLETON	STP EH10(4)	MAIN ST./SOUTH	0	57,095	10,000	0	67,095	53,676	0	13,419
DERBY LINE	STP EH10(12)	VARIOUS ROUTE	8,000	0	0	0	8,000	6,400	0	1,600
DUMMERSTON	STP EH10(1)	TH 1	0	0	0	125,000	125,000	100,000	0	25,000
EAST MONTPELIER	STP EH09(4)	SCENIC EASEME	0	1,500	153,750	0	155,250	124,200	0	31,050
EAST MONTPELIER	STP EH10(17)	SHARED-USE PA	0	13,517	0	0	13,517	10,814	0	2,703
EAST MONTPELIER	STP EH11(3)	PEDESTRIAN SC	17,000	0	0	0	17,000	13,600	0	3,400
ENOSBURG	STP EH10()	SALT & SAND SH	0	1,000	0	25,000	26,000	20,800	0	5,200
FAIR HAVEN	STP EH09(7)	SCHOOL SIDEWA	0	0	0	270,792	270,792	216,634	0	54,158
FAIRFAX	STP EH10(7)	MAIN ST.	6,000	0	0	0	6,000	4,800	0	1,200

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2013**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local
FAIRFIELD	STP EH10(8)	VARIOUS ROUTE	15,000	0	0	0	15,000	12,000	0	3,000
FERRISBURGH	STP EH07(9)	ROKEBY MUSEU	0	0	0	99,000	99,000	79,200	0	19,800
GEORGIA	STP EH10(21)	SALT SHED	0	918	0	25,000	25,918	20,734	0	5,184
GUILFORD	STP EH11(4)	GREEN RIVER BR	0	18,770	0	0	18,770	15,016	0	3,754
HARTFORD	STP EH05(35)	GATEWAY	0	5,000	0	48,750	53,750	43,000	0	10,750
HARTFORD	STP EH09(15)	SYKES MTN. AVE.	0	30,594	0	0	30,594	24,475	0	6,119
HARTFORD	STP EH10(18)	US 5	0	4,462	7,000	0	11,462	9,170	0	2,292
HARTFORD	STP EH11(5)	BIKE/PED SCOPI	7,000	0	0	0	7,000	5,600	0	1,400
HYDE PARK	STP EH05(26)	JOHNSON, DEPO	0	4,917	2,500	100,000	107,417	85,934	0	21,483
JAMAICA	STP EH11(6)	VT 30	0	40,000	4,000	0	44,000	35,200	0	8,800
JOHNSON	STP EH05(36)	VT 15	0	0	0	317,500	317,500	254,000	0	63,500
JOHNSON	STP EH10(10)	LV RAIL TRAIL	8,000	0	0	0	8,000	6,400	0	1,600
JOHNSON	STP EH10(2)	SCHOOL/COLLEG	0	20,000	0	0	20,000	16,000	0	4,000
KILLINGTON	STP EH11(7)	PEDESTRIAN WA	0	10,000	10,500	0	20,500	16,400	0	4,100
KILLINGTON	STP EH11(8)	BIKE/PED SCOPI	9,500	0	0	0	9,500	7,600	0	1,900
LYNDON	STP EH05(18)	PEDESTRIAN BRI	0	7,000	1,000	0	8,000	6,256	0	1,744
MIDDLEBURY	STP EH09(5)	VARIOUS ROUTE	0	35,000	5,000	0	40,000	32,000	0	8,000
MIDDLEBURY-WEYBRIDGE	STP EH10(5)	SIDEWALK SCOPI	16,000	0	0	0	16,000	12,800	0	3,200
MIDDLESEX	STP EH09(8)	US 2/VT 100B	0	0	0	26,000	26,000	20,800	0	5,200
MONKTON	STP EH08(4)	MONKTON RD.	0	0	0	187,500	187,500	150,000	0	37,500
MONTPELIER	STP EH07()	PEDESTRIAN BRI	0	0	0	0	0	0	0	0
MONTPELIER	STP EH08(8)	VARIOUS STREE	0	13,460	1,250	10,000	24,710	19,768	0	4,942
MORRISTOWN	STP EH10(16)	VT 100	15,663	0	0	0	15,663	12,530	0	3,133
NORTH BENNINGTON	STP EH05(3)	VT 67/VT 67A	0	8,741	18,525	60,000	87,266	69,813	0	17,453
NORTH BENNINGTON	STP EH10(13)	VT 67/VT 67A	5,300	0	0	0	5,300	4,240	0	1,060

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2013**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local
NORTHFIELD	STP EH11(9)	DEPOT SQUARE	0	10,000	5,000	50,000	65,000	52,000	0	13,000
OLD BENNINGTON	STP EH09(1)	MONUMENT AVE.	0	3,356	0	142,250	145,606	116,485	0	29,121
PITTSFORD	STP EH09(3)	PLEASANT ST.	0	30,000	0	0	30,000	24,000	0	6,000
PLAINFIELD	STP EH09(6)	VARIOUS ROUTE	0	0	0	20,000	20,000	16,000	0	4,000
POULTNEY	STP EH10(14)	TH 6	3,650	0	0	0	3,650	2,920	0	730
PUTNEY	STP EH08(5)	US 5	0	1,000	0	312,967	313,967	251,174	0	62,793
RICHFORD	STP EH01(9)	MVRT/TROY ST.	0	500	500	0	1,000	1,000	0	0
RICHMOND	STP EH06(7)	SCENIC EASEME	0	2,028	119,250	0	121,278	97,022	0	24,256
ROCKINGHAM	STP EH05(25)	BELLOWS FALLS	0	5,657	0	10,000	15,657	12,526	0	3,131
ROCKINGHAM	STP EH10(22)	BRIDGE ST.	0	39,000	0	55,000	94,000	75,200	0	18,800
RUTLAND CITY	STP EH08(16)	RUTLAND PATHW	0	0	0	494,935	494,935	395,948	0	98,987
RUTLAND CITY	STP EH99(9)	DOWNTOWN	0	0	0	30,000	30,000	24,000	0	6,000
SHAFTSBURY	STP EH10(3)	VT 7A	0	10,000	2,000	0	12,000	9,600	0	2,400
SHELBURNE	STP EH07(12)	WEBSTER ROAD	0	0	0	149,000	149,000	119,200	0	29,800
SHELBURNE	STP EH10(6)	VARIOUS ROUTE	4,749	0	0	0	4,749	3,799	0	950
SOUTH HERO	STP EH08(17)	ISLAND LINE CAU	0	0	0	50,000	50,000	40,000	0	10,000
SPRINGFIELD	STP EH08(14)	SPRINGFIELD BIK	0	5,000	0	0	5,000	4,000	0	1,000
ST ALBANS CITY	STP EH11()		0	0	0	0	0	0	0	0
ST. ALBANS CITY	STP EH09(9)	TAYLOR PARK	0	0	0	2,000	2,000	1,600	0	400
ST. ALBANS CITY	STP EH10(9)	SCENIC EASEME	0	0	100,000	0	100,000	80,000	0	20,000
ST. ALBANS TOWN	STP EH09(12)	COLLINS-PERLEY	0	2,500	0	0	2,500	2,000	500	0
ST. ALBANS-RICHFORD	STP EH98(9)	MISSISQUOI TRAI	0	0	0	24,500	24,500	24,500	0	0
ST. JOHNSBURY	STP EH01(25)	STREETSCAPE	0	0	0	50,000	50,000	50,000	0	0
STAMFORD	STP EH07(2)	VT 100	0	3,000	2,500	100,000	105,500	84,400	0	21,100
STAMFORD	STP EH10()	SALT & SAND SH	0	1,000	0	25,000	26,000	20,800	0	5,200

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2013**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local
STATEWIDE	STP EH11(11)	REST AREA SIGN	0	20,024	0	0	20,024	16,019	0	4,005
STRAFFORD	STP EH08(10)	VT 132	0	0	0	34,154	34,154	27,323	0	6,831
THETFORD	STP EH09(10)	VT 113	0	32,734	0	0	32,734	26,187	0	6,547
WAITSFIELD	STP EH08(6)	BRIDGE ST.	0	19,000	0	0	19,000	15,200	0	3,800
WALDEN	STP EH08(2)	SALT SHED	0	0	0	47,500	47,500	38,000	0	9,500
WALLINGFORD	STP EH08(12)	VT140 BRIDGE	0	0	0	25,000	25,000	20,000	0	5,000
WATERBURY	STP EH10(20)	STOWE STREET	0	6,452	0	55,000	61,452	49,162	0	12,290
WOLCOTT	STP EH10(11)	LV RAIL TRAIL	1,200	0	0	0	1,200	960	0	240
Totals:			117,062	863,588	460,275	3,628,173	5,069,098	4,070,235	500	998,363

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY 2013 AS PASSED TRANSPORTATION PROGRAM

											Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center			450,000	1,200,000		1,650,000		1,650,000			1,650,000
TOTAL MULTIMODAL FACILITIES APPROPRIATION			0	450,000	1,200,000	0	1,650,000	0	1,650,000	0		1,650,000

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	450,000	49,575	0	0
ROW	1,200,000	600,000	0	0
CONST	0	2,500,000	548,980	0
OTHER	0	0	0	0
TOTAL	1,650,000	3,149,575	548,980	0

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	890,383	140,808	250,000	450,000	49,575	0	0	0
	MONTPELIER								
	ROW	2,000,000	0	200,000	1,200,000	600,000	0	0	0
	STP MMTTC(3)								
	CONST	3,048,980	0	0	0	2,500,000	548,980	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,939,363	140,808	450,000	1,650,000	3,149,575	548,980	0	0
TRANSIT CENTER	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							

MULTI-MODAL FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BELLOWS FALLS	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY AT RR DEPOT
BRATTLEBORO	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - UNION STATION

OTHER

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	15,457,308	15,500,000	15,500,000	15,500,000
TOTAL	15,457,308	15,500,000	15,500,000	15,500,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	77,004,886	0	15,047,578	15,457,308	15,500,000	15,500,000	15,500,000	0
Route: N/A	TOTAL	77,004,886	0	15,047,578	15,457,308	15,500,000	15,500,000	15,500,000	0
Project Manager:	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								

REST AREAS

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	0	0	0	0
ROW	0	0	0	0
CONST	6,093,000	895,753	0	0
OTHER	50,000	1,150,000	2,400,000	2,400,000
TOTAL	<u>6,143,000</u>	<u>2,045,753</u>	<u>2,400,000</u>	<u>2,400,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
REST AREAS BENNINGTON NH 019-1(28) Route: VT 279 Project Manager: TINA BOHL 802-828-0177	PE	570,200	443,450	126,750	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,598,753	0	1,200,000	5,503,000	895,753	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		8,168,953	443,450	1,326,750	5,503,000	895,753	0	0	0
	Description:	CONSTRUCTION OF A WELCOME CENTER WITHIN THE SYSTEMS INTERCHANGE OF VT279 IN BENNINGTON.								
Comments:										
REST AREAS FAIR HAVEN NH BLDG(9) Route: VT 4A Project Manager: TINA BOHL 802-828-0177	PE	50,062	50,062	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,016,300	0	426,300	590,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,066,362	50,062	426,300	590,000	0	0	0	0
	Description:	PROJECT IS FOR SHARED PARKING FACILITY AT THE WELCOME CENTER/DMV WEIGH STATION ON VT4A.								
Comments:										
REST AREAS HARTFORD IM BLDG(6) Route: I 91 SB Project Manager: TINA BOHL 802-828-0177	PE	330,733	330,733	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,768,941	8,941	3,760,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,099,674	8,941	3,760,000	0	0	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF THE EXISTING SOUTHBOUND REST AREA ON I-91 IN HARTFORD, INCLUDING ON/OFF RAMPS, LANDSCAPING, CAR/TRUCK PARKING LOT, NEW BUILDING, SEWER AND WATER.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
REST AREAS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,050,000	0	50,000	50,000	1,150,000	2,400,000	2,400,000	0
Route:	TOTAL	6,050,000	0	50,000	50,000	1,150,000	2,400,000	2,400,000	0
REST AREAS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.							
Project Manager: TINA BOHL 802-828-0177	Comments:								

Agency of Transportation

Policy & Planning

Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: 8100002200

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services	2,870,486	3,181,304	3,181,304	3,823,747	3,919,341	4,017,324	4,117,757
Operating Expenses	968,585	1,197,710	1,197,710	1,289,488	1,321,725	1,354,768	1,388,638
Grants	4,241,392	5,660,280	5,660,280	4,985,709	5,110,352	5,238,111	5,369,063
Total	8,080,463	10,039,294	10,039,294	10,098,944	10,351,418	10,610,203	10,875,458
Transportation Fund	1,519,458	1,958,857	1,958,857	1,878,444	1,925,405	1,973,540	2,022,879
Federal Revenue Fund	6,298,871	7,739,556	7,739,556	7,773,303	7,967,636	8,166,826	8,370,997
Interdepart, Transfer	262,134	340,881	340,881	447,197	458,377	469,836	481,582
Total	8,080,463	10,039,294	10,039,294	10,098,944	10,351,418	10,610,203	10,875,458

Agency of Transportation

Maintenance

Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: **8100002000**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services	34,766,308	35,559,722	35,559,722	34,893,490	35,765,827	36,659,973	37,576,472
Operating Expenses	33,106,625	31,657,070	34,682,070	34,458,501	35,319,964	36,202,963	37,108,037
Grants	39,514	50,000	50,000	50,000	51,250	52,531	53,845
Total	67,912,447	67,266,792	70,291,792	69,401,991	71,137,041	72,915,467	74,738,353
Transportation Fund	64,983,560	65,611,298	68,636,298	68,615,000	70,330,375	72,088,634	73,890,850
Federal Revenue Fund	2,919,396	1,555,494	1,555,494	686,991	704,166	721,770	739,814
Interdepart. Transfer	9,491	100,000	100,000	100,000	102,500	105,063	107,689
Total	67,912,447	67,266,792	70,291,792	69,401,991	71,137,041	72,915,467	74,738,353

PUBLIC TRANSIT

FY 2013 AS PASSED TRANSPORTATION PROGRAM

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	OTHER	TOTAL
PUBLIC TRANSIT												
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ		1,429,566				1,429,566	32,000	1,397,566			1,429,566
STATEWIDE	ADMINISTRATIVE SUPPORT		451,408				451,408	90,282	361,126			451,408
STATEWIDE	NON-URBANIZED TRANSPORTATION & MARKETING		5,875,346				5,875,346		5,875,346			5,875,346
STATEWIDE	URBAN ASSISTANCE		815,000				815,000		815,000			815,000
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS		5,579,825				5,579,825	5,579,825				5,579,825
STATEWIDE	RURAL PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	CCTA PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	TECHNICAL ASSISTANCE		200,000				200,000	40,000	160,000			200,000
STATEWIDE	RURAL TECHNICAL ASSISTANCE		90,983				90,983		90,983			90,983
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM		3,499,550				3,499,550	98,819	3,400,731			3,499,550
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT		30,000				30,000	30,000				30,000
STATEWIDE	JOB ACCESS/REVERSE COMMUTE		478,552				478,552	239,456	239,096			478,552
STATEWIDE	NEW FREEDOMS		151,674				151,674		151,674			151,674
STATEWIDE	GO VERMONT/STATEWIDE MARKETING	GOVT ()	550,000				550,000		550,000			550,000
STATEWIDE	VETERAN'S COMMUNITY LIVING INITIATIVE		352,900				352,900		352,900			352,900
CIRC ALTERNATIVES	TRANSPORTATION DEMAND/SYSTEMS MGMT		694,500				694,500	138,900	555,600			694,500
STATEWIDE	STATE OF GOOD REPAIR SOFTWARE		1,534,520				1,534,520	306,904	1,227,616			1,534,520
STATEWIDE	CAPITAL - GENERAL PUBLIC		4,395,000				4,395,000	879,000	3,516,000			4,395,000
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED		428,223				428,223	47,714	380,509			428,223
TOTAL PUBLIC TRANSIT PROGRAM			27,557,047	0	0	0	27,557,047	7,482,900	20,074,147	0	0	27,557,047
TOTAL PUBLIC TRANSIT APPROPRIATION								7,482,900	18,155,896	0	0	25,638,796
NOTE: APPROPRIATION AMOUNT EXCLUDES \$1,918,251 IN FTA FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY.												

PUBLIC TRANSIT

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	27,557,047	27,566,447	24,975,127	24,975,127
TOTAL	27,557,047	27,566,447	24,975,127	24,975,127

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CHITTENDEN COUNTY TRANSP. Route: PUBLIC TRANSIT Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	Description:	CHITTENDEN COUNTY TRANSPORTATION AUTHORITY PREVENTIVE MAINTENANCE.							
Comments:	UP TO \$500,000 OF FEDERAL FUNDS SHALL BE ALLOCATED TO CCTA PREVENTIVE MAINTENANCE (CONTINGENT ON CCMPO ACTION).								
PUBLIC TRANSIT CIRC ALTERNATIVES Route: Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	694,500	0	0	694,500	0	0	0	0
	TOTAL	694,500	0	0	694,500	0	0	0	0
	Description:	TRANSPORTATION DEMAND MANAGEMENT/TRANSPORTATION SYSTEMS MANAGEMENT.							
Comments:									
PUBLIC TRANSIT STATEWIDE Route: Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	352,900	0	0	352,900	0	0	0	0
	TOTAL	352,900	0	0	352,900	0	0	0	0
	Description:	VETERAN'S COMMUNITY LIVING INITIATIVE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	4,256,565	0	996,565	815,000	815,000	815,000	815,000	0	
	TOTAL	4,256,565	0	996,565	815,000	815,000	815,000	815,000	815,000	0
Route: PUBLIC TRANSIT	Description:	URBAN ASSISTANCE.								
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:									
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000	0
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000	0
Route: PUBLIC TRANSIT	Description:	RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE.								
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:									
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	760,444	0	153,748	151,674	151,674	151,674	151,674	151,674	0
	TOTAL	760,444	0	153,748	151,674	151,674	151,674	151,674	151,674	0
Route: PUBLIC TRANSIT	Description:	NEW FREEDOMS PROGRAM.								
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:	VTRANS APPLIES FOR URBAN AND RURAL FUNDING.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	Description:	TECHNICAL ASSISTANCE.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	29,376,730	0	5,875,346	5,875,346	5,875,346	5,875,346	5,875,346	5,875,346
	TOTAL	29,376,730	0	5,875,346	5,875,346	5,875,346	5,875,346	5,875,346	5,875,346
	Description:	NON-URBANIZED TRANSPORTATION AND MARKETING FUNDS.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000
	Description:	VERMONT KIDNEY ASSOCIATION GRANT.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	4,125,840	0	0	1,534,520	2,591,320	0	0	0	
	TOTAL	4,125,840	0	0	1,534,520	2,591,320	0	0	0	
	Description:	STATE OF GOOD REPAIR (SOGR) SOFTWARE.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	17,497,750	0	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	0
	TOTAL	17,497,750	0	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	0
	Description:	OPERATING ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,142,316	0	429,424	428,223	428,223	428,223	428,223	428,223	0
	TOTAL	2,142,316	0	429,424	428,223	428,223	428,223	428,223	428,223	0
	Description:	CAPITAL ASSISTANCE FOR ELDERLY AND AND PERSONS WITH DISABILITIES.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,390,204	0	5,070,904	5,579,825	5,579,825	5,579,825	5,579,825	0
	TOTAL	27,390,204	0	5,070,904	5,579,825	5,579,825	5,579,825	5,579,825	0
Route: PUBLIC TRANSIT	Description:	STATE PUBLIC TRANSPORTATION FUNDS.							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,257,040	0	451,408	451,408	451,408	451,408	451,408	0
	TOTAL	2,257,040	0	451,408	451,408	451,408	451,408	451,408	0
Route: PUBLIC TRANSIT	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,952,265	0	1,234,001	1,429,566	1,429,566	1,429,566	1,429,566	0
	TOTAL	6,952,265	0	1,234,001	1,429,566	1,429,566	1,429,566	1,429,566	0
Route: PUBLIC TRANSIT	Description:	PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING).							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	455,154	0	91,222	90,983	90,983	90,983	90,983	0
	TOTAL	455,154	0	91,222	90,983	90,983	90,983	90,983	0
Route: PUBLIC TRANSIT	Description:	RURAL TECHNICAL ASSISTANCE PROGRAM.							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,393,120	0	478,912	478,552	478,552	478,552	478,552	0
	TOTAL	2,393,120	0	478,912	478,552	478,552	478,552	478,552	0
Route: PUBLIC TRANSIT	Description:	WELFARE TO WORK - JOB ACCESS AND REVERSE COMMUTE.							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE FT86X001	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,848,267	3,848,267	2,000,000	0	0	0	0	0
	TOTAL	5,848,267	3,848,267	2,000,000	0	0	0	0	0
Route: ARRA PROGRAM	Description:	PUBLIC TRANSIT ARRA CAPITAL.							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	STPG GOVT()	0	0	0	0	0	0	0	0
	OTHER	2,750,000	0	550,000	550,000	550,000	550,000	550,000	0
	TOTAL	2,750,000	0	550,000	550,000	550,000	550,000	550,000	0
Route: ZZ	Description:	PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS (GO VERMONT).							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
	STATEWIDE CAPITAL	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	23,575,500	0	5,995,500	4,395,000	4,395,000	4,395,000	4,395,000	0
	TOTAL	23,575,500	0	5,995,500	4,395,000	4,395,000	4,395,000	4,395,000	0
Route: PUBLIC TRANSIT	Description:	PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC, CONSTRUCTION OF TRANSIT FACILITIES.							
Project Manager: BARBARA DONOVAN 802-828-2828	Comments:								

AVIATION

FY 2013 AS PASSED TRANSPORTATION PROGRAM

6/18/2012 10:57														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	SCORE
AIR OPERATIONS														
BENNINGTON	RUNWAY SAFETY AREA (RSA) & RUNWAY RECONSTR. DESIGN			150,000			150,000	7,500	142,500			150,000	3	536
CLARENDON	RUTLAND HAZARD BEACON TOWER REPLACEMENT/SOLAR	AV-FY12-007				530,000	530,000	26,500	503,500			530,000	4	504
CLARENDON	RUTLAND SNOW REMOVAL EQUIPMENT (SRE)- MULTIUSE		600,000				600,000	30,000	570,000			600,000	5	498
CLARENDON	RUTLAND RSA W/AIRPORT ROAD RELOCATION	AIR 04-3213		200,000			200,000	10,000	190,000			200,000	15	437
COVENTRY	SNOW REMOVAL EQUIPMENT (SRE) - LOADER/BLOWER		375,000				375,000	18,750	356,250			375,000	13	450
HIGHGATE	SNOW REMOVAL EQUIPMENT (SRE) - LOADER/BLOWER	AV-FY12-014	350,000				350,000	17,500	332,500			350,000	12	450
MIDDLEBURY	RSA W/TAXIWAY AND RUNWAY EXTENSION - PERM.	AIR 04-3181		100,000			100,000	5,000	95,000			100,000	14	445
MORRISTOWN	EASEMENT FOR OBSTRUCTIONS/PERMITTING	AV116010		100,000	250,000		350,000	17,500	332,500			350,000	10	454
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM		10,550,000				10,550,000	316,500	10,022,500		211,000	10,550,000		
SPRINGFIELD	HAZARD BEACON TOWER REPLACEMENT/SOLAR					300,000	300,000	15,000	285,000			300,000	6	492
SPRINGFIELD	RSA/OBSTRUCTION STUDY			150,000			150,000	7,500	142,500			150,000	11	452
STATEWIDE	AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS					1,740,429	1,740,429	1,740,429				1,740,429		
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		698,368				698,368	698,368				698,368		
STATEWIDE	REGIONAL GENERAL AVIATION AIRPORT SYSTEM STUDY			100,000			100,000	5,000	95,000			100,000	7	490
STATEWIDE	MSGP (STORMWATER) UNDERDRAIN EVALUATION			100,000			100,000	5,000	95,000			100,000	9	460
STATEWIDE	STATEWIDE PAVEMENT MAINTENANCE PCI			60,000			60,000	3,000	57,000			60,000	20	368
STATEWIDE	GRANT TO CIVIL AIR PATROL (CAP)		60,000				60,000	60,000				60,000		
TOTAL AVIATION PROGRAM			12,633,368	960,000	250,000	2,570,429	16,413,797	2,983,547	13,219,250	0	211,000	16,413,797		
TOTAL AVIATION APPROPRIATION								2,983,547	3,196,750	0		6,180,297		

NOTE: APPROPRIATION AMOUNT EXCLUDES \$10,022,500 FAA FUNDS AND \$211,100 LOCAL FUNDS THAT PASS THROUGH DIRECTLY TO BURLINGTON AIRPORT.

AVIATION

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	860,000	400,000	150,000	150,000
ROW	250,000	150,000	0	0
CONST	2,570,429	3,244,550	9,436,005	10,146,605
OTHER	12,733,368	11,729,319	11,350,899	11,373,126
TOTAL	<u>16,413,797</u>	<u>15,523,869</u>	<u>20,936,904</u>	<u>21,669,731</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON Route: W.H. MORSE AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	150,000	0	0	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	0	0	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	150,000	0	0	300,000	0
	Description:	RUNWAY SAFETY AREA AND RUNWAY RECONSTRUCTION - DESIGN, AT THE W.H. MORSE AIRPORT IN BENNINGTON.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION BERLIN AIR 04-3211 Route: E.F.KNAPP AIRPORT Project Manager: ROGER BARRY 802-828-2603	PE	150,000	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	1,100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	1,250,000	0	0	0	0	0
	Description:	CIVIL AIR PATROL (CAP) WING HEADQUARTERS - SITE PREPARATION, DESIGN, PERMITTING AND CONSTRUCTION.							
Comments:	FEDERAL EARMARK REQUEST. (PREVIOUSLY REQUESTED IN FY11.)								
AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	0	0	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	100,000	0	0	0	0	100,000
	Description:	FAA REIMBURSABLE AGREEMENT.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	600,000	0	0	600,000	0	0	0	0
	TOTAL	600,000	0	0	600,000	0	0	0	0
	Description:	MULTI-USE SNOW REMOVAL EQUIPMENT (SRE) FOR THE RUTLAND STATE AIRPORT.							
Comments:	EQUIPMENT RATING CHANGES FROM GOOD TO EXCELLENT.								
AVIATION CLARENDON AIR 04-3213 Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	620,509	220,509	100,000	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	0	0	2,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,620,509	220,509	100,000	200,000	100,000	2,000,000	5,000,000	0
	Description:	RUNWAY SAFETY AREA (RSA) WITH AIRPORT ROAD RELOCATION.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION CLARENDON AV-FY12-007 Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	200,000	0	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,120,000	0	0	530,000	530,000	530,000	530,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,320,000	0	200,000	530,000	530,000	530,000	530,000	0
	Description:	BEACON TOWER REPLACEMENT (SOLAR) AT THE RUTLAND STATE AIRPORT.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO GOOD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY Route: NEWPORT AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	375,000	0	0	375,000	0	0	0	0
	TOTAL	375,000	0	0	375,000	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT (SRE) FOR THE NEWPORT STATE AIRPORT.							
Comments:	EQUIPMENT RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION COVENTRY AIR 04-3217 Route: NEWPORT AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	250,000	79,585	150,000	0	0	0	0	20,415
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	0	0	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,250,000	79,585	150,000	0	0	0	0	3,020,415
	Description:	RUNWAY EXTENSION DESIGN AND PERMITTING.							
Comments:	CAPACITY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	450,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	450,000	0	0	0	0	0
	Description:	PERMITTING AND CONSTRUCTION OF NESTED T-HANGARS.							
Comments:	THIS IS A MULTI-YEAR FUNDING PROGRAM UNDER THE AIRPORT IMPROVEMENT PROGRAM (AIP), AND FAA RELEASES A MAXIMUM OF \$150,000 EACH YEAR FOR THREE YEARS, BEGINNING IN FY12.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AIR 04-3197 Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-828-2603	PE	69,542	0	0	0	0	0	0	69,542
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	50,000	0	0	0	0	300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	419,542	0	50,000	0	0	0	0	369,542
	Description:	LIGHT SPORT AIRCRAFT TURF RUNWAY.							
Comments:	SAFETY GOES FROM POOR TO GOOD. NEW STRIP WILL RESOLVE A LONGSTANDING SAFETY ISSUE WITH THE ULTRALIGHT GRASS STRIP CONFLICTING WITH THE TRAFFIC PATTERN FOR THE MAIN RUNWAY.								
AVIATION HIGHGATE AV-FY12-014 Route: FRANKLIN AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	350,000	0	0	350,000	0	0	0	0
	TOTAL	350,000	0	0	350,000	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT (SRE) - LOADER/BLOWER.							
Comments:	EQUIPMENT RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION LYNDON AIR 04-3191 Route: CALEDONIA AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	218,123	218,123	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	718,123	218,123	0	0	0	0	0	500,000
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF HAZARD BEACONS AND OBSTRUCTION LIGHTS AT THE CALEDONIA COUNTY STATE AIRPORT IN LYNDON.							
Comments:	PROVIDES OBSTRUCTION LIGHTING FOR TERRAIN NEAR AIRPORT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
AVIATION MIDDLEBURY AIR 04-3181 Route: MIDDLEBURY AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	574,578	174,578	150,000	100,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	0	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,574,578	174,578	150,000	100,000	150,000	0	2,000,000	0
	Description:	RUNWAY AND TAXIWAY EXTENSION WITH RUNWAY SAFETY AREA.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION MORRISTOWN AIR 04-3174 Route: MORRISVILLE AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	356,616	256,616	0	100,000	0	0	0	0
	ROW	1,078,464	578,464	250,000	250,000	0	0	0	0
	CONST	4,500,000	0	0	0	500,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,935,080	835,080	250,000	350,000	500,000	4,000,000	0	0
	Description:	ACQUIRE AVIGATION EASEMENTS IN THE APPROACH AND TRANSITIONAL AREAS TO RUNWAY 01 TO COMPLY WITH FAA PART 77 REQUIREMENTS.							
Comments:	SAFETY-APPROACHES RATING CHANGES FROM VERY POOR TO EXCELLENT. PAVEMENT PCI FROM 55 TO 100.								
AVIATION SOUTH BURLINGTON Route: BURLINGTON AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	42,200,000	0	0	10,550,000	10,550,000	10,550,000	10,550,000	0
	TOTAL	42,200,000	0	0	10,550,000	10,550,000	10,550,000	10,550,000	0
	Description:	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: LAND ACQUISITION FOR NOISE; TAXIWAYS "G", "B" AND STUB "J" CONSTRUCTION; AN EMERGENCY ENERGY STUDY; AND A MASTER PLAN UPDATE.							
Comments:	NOT RATED.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	150,000	0	0	150,000	0	0	0	0
	ROW	150,000	0	0	0	150,000	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	150,000	150,000	500,000	0	0
	Description:	DESIGN FOR RUNWAY SAFETY AREA AND OBSTRUCTION STUDY.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION SPRINGFIELD AV-FY10-003 Route: HARTNESS AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	164,641	164,641	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	300,000	300,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,064,641	164,641	0	300,000	300,000	300,000	0	0
	Description:	HAZARD BEACON TOWER REPLACEMENT WITH SOLAR POWER UPGRADE.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO GOOD.								
AVIATION STATEWIDE Route: AVIATION ADMIN. Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,911,196	0	989,484	698,368	719,319	740,899	763,126	0
	TOTAL	3,911,196	0	989,484	698,368	719,319	740,899	763,126	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE Route: FUTURE PROJ. D&E Project Manager: SCOTT FORTNEY 802-828-5753	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	0	75,000	0	0	0	0	0
	Description:	DEVELOPMENT AND EVALUATES PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.							
Comments:	PROJECTS TO BE DETERMINED BY AIRPORT LAYOUT PLAN UPDATES AND UPGRADE OF THE AIRPORTIQ PROGRAM THAT WILL REFLECT THE AIRPORT SYSTEM & POLICY PLAN PRIORITIES.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: JASON OWEN 802-828-5752	PE	300,000	0	300,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,480,000	0	1,480,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,780,000	0	1,780,000	0	0	0	0	0
	Description:	STATEWIDE FAA UPGRADES, EQUIPMENT AND MAINTENANCE.							
Comments:	INCLUDES ROUTINE FAA PROJECTS AND MAINTENANCE SUCH AS SECURITY FENCING, NAVIGATIONAL AIDS, LIGHTING SYSTEMS, WEATHER SYSTEMS, PAVEMENT MAINTENANCE AND MARKINGS, AND SNOW REMOVAL EQUIPMENT.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: GUY ROUELLE 802-828-1083	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	Description:	FAA NEW ENGLAND REGION GENERAL AVIATION SYSTEM PLAN.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	250,000	0	0	0	0	0
	TOTAL	250,000	0	250,000	0	0	0	0	0
	Description:	ECONOMIC IMPACT STUDY OF STATEWIDE AIRPORTS.							
Comments:									
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	0	0	100,000	400,000	0	0	0
	TOTAL	500,000	0	0	100,000	400,000	0	0	0
	Description:	MSGP (STORMWATER) UNDERDRAIN EVALUATION.							
Comments:	UNDERDRAIN RATING CHANGES FROM VERY POOR TO POOR.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	510,000	0	0	60,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	0	0	60,000	150,000	150,000	150,000	0
	Description:	PAVEMENT CONDITION INDEX STUDY AT VARIOUS AIRPORTS.							
Comments:	PAVEMENT RATING REMAINS GOOD.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AIR 04-3095	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	690,220	390,220	60,000	60,000	60,000	60,000	60,000	60,000
	TOTAL	690,220	390,220	60,000	60,000	60,000	60,000	60,000	60,000
Route: CIVIL AIR PATROL	Description:	CIVIL AIR PATROL (CAP) GRANT.							
Project Manager: GUY ROUELLE 802-828-1083	Comments:	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGH CAP MOU.							
AVIATION STATEWIDE AIR 04-3144	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,049,350	5,798,911	1,172,850	1,740,429	1,914,550	2,106,005	2,316,605	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,049,350	5,798,911	1,172,850	1,740,429	1,914,550	2,106,005	2,316,605	0
Route: STATE AIRPORTS	Description:	STATEWIDE AIRPORT FACILITIES MAINTENANCE AND IMPROVEMENTS.							
Project Manager: ROGER BARRY 802-828-2603	Comments:	NON-FAA-ELIGIBLE UPGRADES, ROUTINE AND EMERGENCY MAINTENANCE/REPAIRS, AND EQUIPMENT AT STATEWIDE AIRPORTS.							

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY11 -FY16. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://airports.vermont.gov/ACFP.htm>

RAIL												COLOR KEY		
FY 2013 AS PASSED TRANSPORTATION PROGRAM														
												Earmark		
6/18/2012 11:02														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
Clarendon & Pitsford Railroad														
RUTLAND-FAIR HAVEN	CROSSINGS			300,000		500,000	800,000	160,000		640,000			800,000	
Green Mountain Railroad:														
CLARENDON	REHAB BR 95	WCRS(10)				189,000	189,000		189,000				189,000	
Montreal, Maine & Atlantic Railway:														
NEWPORT-RICHFORD	CROSSINGS	STP 2030(7)				500,000	500,000	50,000		450,000			500,000	
New England Central Railroad														
AMTRAK "VERMONT"	TRACK 1	RR-FY11-AR02				6,932,842	6,932,842				6,301,953	630,889	6,932,842	
AMTRAK "VERMONT"				50,000			50,000	50,000					50,000	
Vermont Railway:														
ALBANY-BENNINGTON-RUTLAND	TRACK 3	RR-FY11-NY1	250,000				250,000	62,500		125,000		62,500	250,000	
ARLINGTON	CROSSING	STP 0114(4)				200,000	200,000	20,000.00		180,000.00			200,000	
NEW HAVEN	REHAB BR 242	WCRS(18)				300,000	300,000	60,000		240,000			300,000	
PITTSFORD	RECONSTRUCT BR 219	HPP ABRB(9)				1,500,000	1,500,000		300,000	1,200,000			1,500,000	
PITTSFORD	KENDALL HILL RD CROSSING	STP 2033()				500,000	500,000	50,000		450,000			500,000	
PITTSFORD	WHIPPLE HOLLOW RD CROSSINGS	STP 2033(21)				637,500	637,500	63,750		573,750			637,500	
SHAFTSBURY	RECONSTRUCT BR 57.5	WCRS(26)		40,000			40,000	8,000		32,000			40,000	
SHELBURNE-BURLINGTON	QUIET ZONE		75,000				75,000	75,000					75,000	
RUTLAND-BURLINGTON	RAIL AND CROSSINGS			600,000		6,000,000	6,600,000	1,020,000	300,000	5,280,000			6,600,000	
													0	
Washington County RR-Barre-Mplr:														
BARRE CITY	VT 62 CROSSING	STP 026-1()		50,000		100,000	150,000	30,000		120,000			150,000	
BARRE-BERLIN-MONTEPELIER	WACR SUBSIDY	04-9038	260,000				260,000	260,000					260,000	
Washington County RR-Conn River:														
BARNET	REHAB BR 535	STRB(36)				278,535	278,535	278,535					278,535	
ST. JOHNSBURY	CONCORD AVE CROSSING	STP 2037(11)		20,000		50,000	70,000	7,000		63,000			70,000	
ST. JOHNSBURY	US 5 CROSSING	STP 7000(16)		50,000		200,000	250,000	25,000		225,000			250,000	
STATEWIDE	STATEWIDE RR TIES			5,000		375,000	380,000	380,000					380,000	

RAIL

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	2,147,000	1,532,000	1,177,000	1,072,000
ROW	0	20,000	0	0
CONST	22,237,877	13,952,500	13,597,500	5,725,000
OTHER	7,450,000	7,200,000	7,200,000	7,200,000
TOTAL	<u>31,834,877</u>	<u>22,704,500</u>	<u>21,974,500</u>	<u>13,997,000</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL ALBANY-BENNINGTON-RUTLAND RR-FY11-NY1 Route: PASSENGER RAIL STUDY Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,122,127	122,127	750,000	250,000	0	0	0	0
	TOTAL	1,122,127	122,127	750,000	250,000	0	0	0	0
	Description:	NEW YORK-VERMONT BI-STATE INTERCITY PASSENGER RAIL STUDY.							
	Comments:	FULLY FUNDED IN FY2011 BUDGET.							
RAIL AMTRAK "VERMONT" Route: Project Manager: J. B. MCCARTHY 802-828-3876	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	50,000	50,000	0	0	0	0
	Description:	PLANNING FOR WORK AT THE MONTREAL CENTRAL STATION TO ACCOMMODATE THE AMTRAK "VERMONT".							
	Comments:								
RAIL AMTRAK "VERMONT" RR-FY11-AR02 Route: NEW ENGLAND CENTRAL Project Manager: J. B. MCCARTHY 802-828-3876	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	79,076,832	23,077,832	49,066,158	6,932,842	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	79,076,832	23,077,832	49,066,158	6,932,842	0	0	0	0
	Description:	HIGH SPEED IMPROVEMENTS TO TRACK, ROADBED AND BRIDGES ON AMTRAK'S "VERMONT" ROUTE, ALONG THE NEW ENGLAND CENTRAL RR FROM ST. ALBANS TO VERNON.							
	Comments:	ARRA PROJECT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL ARLINGTON STP 0114(4) Route: TH 1 851-184B Project Manager: J. B. MCCARTHY 802-828-3876	PE	48,262	33,262	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	100,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	348,262	33,262	115,000	200,000	0	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH1/VERMONT RAILWAY GRADE CROSSING IN ARLINGTON, INCLUDING NEW SIGNALS, SIGNAL BOX, DRIVEWAY RELOCATION AND MUTCD UPGRADES.							
Comments:									
RAIL BARNET STRB(36) Route: CONN RIVER MAIN LINE Project Manager: J. B. MCCARTHY 802-828-3876	PE	251,122	246,122	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	528,535	0	250,000	278,535	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	779,657	246,122	255,000	278,535	0	0	0	0
	Description:	REPLACEMENT OF TRUSS BR535 ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN BARNET.							
Comments:									
RAIL BARRE CITY STP 026-1() Route: VT 62 837-345K Project Manager: J. B. MCCARTHY 802-828-3876	PE	75,000	0	25,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	100,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	25,000	150,000	250,000	0	0	0
	Description:	INSTALLATION OF A WARNING SYSTEM AT THE VT62/WASHINGTON COUNTY RR CROSSING IN BARRE CITY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
RAIL BARRE TOWN Route: WASHINGTON COUNTY RR Project Manager: J. B. MCCARTHY 802-828-3876	PE	225,000	0	225,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	900,000	0	0	900,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,125,000	0	225,000	900,000	0	0	0	0	
	Description:	STABILIZATION OF THE EXISTING RAILROAD EMBANKMENT OF THE SWICHBACK ALIGNMENT, ON THE WASHINGTON COUNTY RAILROAD IN BARRE TOWN.								
Comments:	IRENE PROJECT.									
RAIL BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,618,248	1,318,248	260,000	260,000	260,000	260,000	260,000	260,000	0
	TOTAL	2,618,248	1,318,248	260,000	260,000	260,000	260,000	260,000	260,000	0
	Description:	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
Comments:										
RAIL BARRE-BERLIN-MONTPELIER WACR(5) Route: WASHINGTON CO. RR Project Manager: J. B. MCCARTHY 802-828-3876	PE	100,000	0	100,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	100,000	0	100,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	200,000	0	200,000	0	0	0	0	0	
	Description:	EVALUATION, MAINTENANCE AND REHABILITATION OF BRIDGES ALONG THE WASHINGTON COUNTY RR IN BARRE, BERLIN AND MONTPELIER.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL CAVENDISH RREW12J Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	200,000	0	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	200,000	900,000	0	0	0	0
	Description:	STABILIZATION OF THE LEDGE FOUNDATION FOR BRIDGE NO. 110 ON THE GREEN MOUNTAIN RAILROAD IN CAVENDISH, ALONG WITH THE APPROACH RAILROAD EMBANKMENT SLOPE.							
Comments:	IRENE PROJECT.								
RAIL CAVENDISH RREW12K Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	100,000	500,000	0	0	0	0
	Description:	RECONSTRUCTION OF THE EXISTING BOX CULVERT BENEATH BRIDGE NO. 127, ON THE GREEN MOUNTAIN RAILROAD IN CAVENDISH.							
Comments:	IRENE PROJECT.								
RAIL CHESTER STP GMRC(4) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	3,714	3,714	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,863	6,125	169,738	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	179,577	9,839	169,738	0	0	0	0	0
	Description:	REPLACEMENT OF BEARINGS AND REHABILITATION OF BEARING SEATS, FOR BRIDGE NO. 114 ON THE GREEN MOUNTAIN RR IN CHESTER.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL CHESTER STP GMRC(5) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	4,271	4,271	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	219,995	4,765	215,230	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	224,266	9,036	215,230	0	0	0	0	0
	Description:	REPLACEMENT OF BEARINGS AND REHABILITATION OF BEARING SEATS, FOR BRIDGE NO. 121 ON THE GREEN MOUNTAIN RR IN CHESTER.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL CLARENDON GMRC(7) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	331,413	46,490	284,923	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	351,413	46,490	304,923	0	0	0	0	0
	Description:	REHABILITATION OF BR153 ON THE GREEN MOUNTAIN RAILROAD IN CLARENDON, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, AND RELATED CONCRETE AND MASONRY REPAIRS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL CLARENDON WCRS(10) Route: VT RAILWAY, INC. Project Manager: J. B. MCCARTHY 802-828-3876	PE	154,676	119,676	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	675,000	0	486,000	189,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	829,676	119,676	521,000	189,000	0	0	0	0
	Description:	SCOPING FOR IMPROVEMENTS TO BR95 ON THE VERMONT RAILWAY IN CLARENDON.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL COVENTRY STRB(47) Route: CONN RIVER MAIN LINE Project Manager: J. B. MCCARTHY 802-828-3876	PE	28,273	13,273	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	728,000	0	728,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	756,273	13,273	743,000	0	0	0	0	0
	Description:	REMOVE FIVE LARGE-DIAMETER CULVERTS, AND CONSTRUCT NEW STEEL TRESTLE ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN COVENTRY, TO PROVIDE FLOW EQUIVOCATION CHANNEL. BRIDGE NO. 561.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL DORSET WCRS(8) Route: VT RAILWAY, INC. Project Manager: J. B. MCCARTHY 802-828-3876	PE	169,301	154,301	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	650,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	819,301	154,301	665,000	0	0	0	0	0
	Description:	SCOPING FOR STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 79 ON THE VERMONT RAILWAY IN DORSET.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL FAIRLEE WCRL(19) Route: CONN RIVER MAIN LINE Project Manager: J. B. MCCARTHY 802-828-3876	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	150,000	0	0	0	0	0
	Description:	REHABILITATION OF AN EXISTING TIMBER RAILROAD BRIDGE ON THE WASHINGTON COUNTY RAILROAD'S CONNECTICUT RIVER LINE IN FAIRLEE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
RAIL LEICESTER WCRS(11) Route: VT RAILWAY, INC Project Manager: J. B. MCCARTHY 802-828-3876	PE	20,000	11,252	8,748	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	252,689	0	252,689	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	272,689	11,252	261,437	0	0	0	0	0	
	Description:	REHABILITATION OF BR229 ON THE VERMONT RAILWAY IN LEICESTER, INCLUDING REPLACEMENT OF BEARINGS AND TIMBER DECK, REHABILITATION OF BRIDGE BEARING SEATS, AND SCOUR PROTECTION.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL MIDDLEBURY ST SPUR(2) Route: MIDDLEBURY SPUR Project Manager: J. B. MCCARTHY 802-828-3876	PE	1,348,311	1,348,311	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,348,311	1,348,311	0	0	0	0	0	0	
	Description:	INITIATION OF FINAL DESIGN AND PERMITTING FOR A RAIL SPUR TO TRANSPORT LARGE LARGE AMOUNTS OF INDUSTRIAL MATERIALS BETWEEN MIDDLEBURY AND THE HAMLET OF FLORENCE IN PITTSFORD.								
	Comments:	SEE MIDDLEBURY WCRS(22).								
RAIL MIDDLEBURY WCRS(12) Route: VT RAILWAY, INC Project Manager: J. B. MCCARTHY 802-828-3876	PE	10,331	8,331	2,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	375,567	0	375,567	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	385,898	8,331	377,567	0	0	0	0	0	
	Description:	REHABILITATION OF BR233 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPLACEMENT OF BEARINGS AND REHABILITATION OF BRIDGE BEARING SEATS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL MIDDLEBURY WCRS(16) Route: VT RAILWAY, INC Project Manager: J. B. MCCARTHY 802-828-3876	PE	10,000	8,338	1,662	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	447,673	0	447,673	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	457,673	8,338	449,335	0	0	0	0	0
	Description:	REHABILITATION OF BR234 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL MONTPELIER STP 6400(30) Route: PIONEER ST. 837-327M Project Manager: J. B. MCCARTHY 802-828-3876	PE	283,452	245,452	18,000	0	15,000	5,000	0	0
	ROW	32,171	7,171	5,000	0	20,000	0	0	0
	CONST	300,000	0	0	0	0	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	615,623	252,623	23,000	0	35,000	305,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.							
Comments:									
RAIL NEW HAVEN WCRS(13) Route: VT RAILWAY, INC Project Manager: J. B. MCCARTHY 802-828-3876	PE	8,959	8,959	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,467	0	280,467	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	289,426	8,959	280,467	0	0	0	0	0
	Description:	REHABILITATION OF BR243 ON THE VERMONT RAILWAY IN NEW HAVEN, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, RELATED CONCRETE AND MASONRY REPAIRS, AND SCOUR PROTECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL NEW HAVEN WCRS(18) Route: VT RAILWAY, INC Project Manager: J. B. MCCARTHY 802-828-3876	PE	34,220	19,220	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	450,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	784,220	19,220	465,000	300,000	0	0	0	0
	Description:	REHABILITATION OF BR242 ON THE VERMONT RAILWAY IN NEW HAVEN, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTUE, INSTALLATION OF NEW BEARING SEAT AND BACKWALLS, AND INSTALLATION OF OPEN DECK STRINGER SUPERSTRUCTURE.							
Comments:									
RAIL NEWPORT-RICHFORD STP 2030(7) Route: MM&A RAILROAD Project Manager: J. B. MCCARTHY 802-828-3876	PE	168,738	148,738	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,234,812	749	734,063	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,403,550	149,487	754,063	500,000	0	0	0	0
	Description:	IMPROVEMENTS TO FIVE RAIL/HIGHWAY CROSSINGS ALONG THE MONTREAL, MAINE & ATLANTIC RR: US5 IN NEWPORT CITY (DOT #847-921B); FARM ACCESS IN NEWPORT TOWN (847-908M); VT105 IN TROY (847-891L); DOMINION AVE. IN NORTH TROY (847-883U); AND VT105 IN RICHFORD (847-879E).							
Comments:									
RAIL PAWLET RREW12L Route: D & H RAIL TRAIL Project Manager: J. B. MCCARTHY 802-828-3876	PE	70,000	0	70,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	420,000	0	70,000	350,000	0	0	0	0
	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 94 ON THE DELAWARE & HUDSON RAIL TRAIL IN PAWLET.							
Comments:	IRENE PROJECT.								

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RAIL PAWLET RREW120 Route: D & H TRAIL Project Manager: J. B. MCCARTHY 802-828-3876	PE	55,000	0	55,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	0	0	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	330,000	0	55,000	275,000	0	0	0	0
	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 114.27 ON THE DELAWARE & HUDSON RAIL TRAIL IN PAWLET.							
Comments:	IRENE PROJECT.								
RAIL PITTSFORD HPP ABRB(9) Route: VT RAILWAY, INC. Project Manager: J. B. MCCARTHY 802-828-3876	PE	1,275,886	1,225,886	50,000	0	0	0	0	0
	ROW	6,285	6,285	0	0	0	0	0	0
	CONST	10,350,000	0	0	1,500,000	6,600,000	2,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,632,171	1,232,171	50,000	1,500,000	6,600,000	2,250,000	0	0
	Description:	REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD.							
Comments:									
RAIL PITTSFORD STP 2033() Route: TH 2 851-320Y Project Manager: J. B. MCCARTHY 802-828-3876	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	0	15,000	500,000	0	0	0	0
	Description:	RECONSTRUCTION OF THE VERMONT RWY/TH2 (KENDALL HILL RD.) GRADE CROSSING IN PITTSFORD. DOT #851-320Y.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL PITTSFORD STP 2033(21) Route: TH 8 Project Manager: J. B. MCCARTHY 802-828-3876	PE	100,000	68,424	31,576	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	212,500	637,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	68,424	244,076	637,500	0	0	0	0
Description:	DESIGN OF SAFETY IMPROVEMENTS FOR TWO RAIL/HIGHWAY CROSSINGS ON TH8 (WHIPPLE HOLLOW RD.) IN PITTSFORD: DOT CROSSING NUMBERS 837-138R AND 837-139X.								
Comments:									
RAIL ROCKINGHAM STP GMRC(1) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	361,051	361,051	0	0	0	0	0	0
	ROW	45,292	45,292	0	0	0	0	0	0
	CONST	1,475,000	179,559	1,295,441	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,881,343	585,902	1,295,441	0	0	0	0	0
Description:	SCOPING TO EVALUATE ALTERNATIVES FOR NEW SUPERSTRUCTURE AND ABUTMENTS, ROW AND CONSTRUCTION, FOR BRIDGE NO. 108 ON THE GREEN MOUNTAIN RAILROAD, OVER TH6 (PARKER HILL RD.) IN ROCKINGHAM.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL ROCKINGHAM STP GMRC(9) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	176,552	146,552	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	1,000,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,176,552	146,552	1,030,000	0	0	0	0	0
Description:	ROCKINGHAM BRIDGE #107 @ MILE POST 5.023 BRIDGE BEARINGS SCOPING REPORT.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL ROYALTON STP 2034(14) Route: TH 5 247-550L Project Manager: J. B. MCCARTHY 802-828-3876	PE	64,522	54,522	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	628,000	0	628,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	692,522	54,522	638,000	0	0	0	0	0
	Description:	IMPROVEMENTS TO THE TH5 (GEE HILL RD.)/NECR GRADE CROSSING IN ROYALTON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL ROYALTON STP 2034(15) Route: TH 88 247-553G Project Manager: J. B. MCCARTHY 802-828-3876	PE	52,162	42,162	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	628,000	0	628,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	680,162	42,162	638,000	0	0	0	0	0
	Description:	IMPROVEMENTS TO THE TH88 (LYONS RD.)/NECR GRADE CROSSING IN ROYALTON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL RUPERT RREW12M Route: D & H TRAIL Project Manager: J. B. MCCARTHY 802-828-3876	PE	65,000	0	65,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	0	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	390,000	0	65,000	325,000	0	0	0	0
	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 95 ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.							
Comments:	IRENE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL RUPERT RREW12N Route: D & H TRAIL Project Manager: J. B. MCCARTHY 802-828-3876	PE	70,000	0	70,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,000	0	70,000	300,000	0	0	0	0
	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 98 ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.							
Comments:	IRENE PROJECT.								
RAIL RUPERT RREW12P Route: D & H TRAIL Project Manager: J. B. MCCARTHY 802-828-3876	PE	55,000	0	55,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	280,000	0	55,000	225,000	0	0	0	0
	Description:	CONSTRUCTION OF A NEW CULVERT TO REPLACE A CATTLE PASS ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.							
Comments:	IRENE PROJECT.								
RAIL RUTLAND CITY RAIL 5307(15) Route: WEST ST. 851-293E Project Manager: J. B. MCCARTHY 802-828-3876	PE	122,879	122,879	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	768,724	0	768,724	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	891,603	122,879	768,724	0	0	0	0	0
	Description:	RECONSTRUCTION OF THE VERMONT RAILWAY GRADE CROSSING ON WEST ST. IN RUTLAND CITY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL RUTLAND-BURLINGTON Route: VT RAILWAY, INC Project Manager: J. B. MCCARTHY 802-828-3876	PE	1,400,000	0	400,000	600,000	300,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,100,000	0	0	6,000,000	2,550,000	2,550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,500,000	0	400,000	6,600,000	2,850,000	2,650,000	0	0
	Description:	RECONSTRUCTION OF SEVERAL RAIL/HIGHWAY GRADE CROSSINGS AND THE INSTALLATION OF CONTINUOUSLY WELDED RAIL ALONG THE VERMONT RAILWAY BETWEEN RUTLAND AND BURLINGTON.							
	Comments:								
RAIL RUTLAND-FAIR HAVEN Route: CLP RAILROAD Project Manager: J. B. MCCARTHY 802-828-3876	PE	600,000	0	200,000	300,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	500,000	1,250,000	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,600,000	0	200,000	800,000	1,350,000	1,250,000	0	0
	Description:	RECONSTRUCTION OF RAIL/HIGHWAY CROSSINGS ALONG THE CLARENDON & PITTSFORD RR BETWEEN RUTLAND AND FAIR HAVEN.							
	Comments:								
RAIL SALISBURY WCRS(15) Route: VT RAILWAY, INC Project Manager: J. B. MCCARTHY 802-828-3876	PE	8,780	8,780	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	565,000	0	565,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	573,780	8,780	565,000	0	0	0	0	0
	Description:	REHABILITATION OF BR232 ON THE VERMONT RAILWAY IN SALISBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
RAIL SHAFTSBURY RAIL 5307(41) Route: VT RAILWAY, INC. Project Manager: J. B. MCCARTHY 802-828-3876	PE	251,947	251,947	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	145,000	75,503	69,497	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	396,947	327,450	69,497	0	0	0	0	0	
	Description:	RESTORE HYDRAULIC CAPACITY TO EXISTING CONDITIONS AND STABILIZE THE INLET AND OUTLET EMBANKMENTS, FOR BRIDGE NO. 57.5 ON THE VERMONT RAILWAY IN SHAFTSBURY.								
	Comments:	FEDERAL SHARE IS FROM FEDERAL RAILROAD ADMINISTRATION (FRA). PROJECT SUBSTANTIALLY COMPLETE.								
RAIL SHAFTSBURY WCRS(26) Route: VT RAILWAY, INC. Project Manager: J. B. MCCARTHY 802-828-3876	PE	150,000	36,446	73,554	40,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,850,000	0	0	0	462,500	1,387,500	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,000,000	36,446	73,554	40,000	462,500	1,387,500	0	0	
	Description:	REPLACEMENT OF EXISTING BR57 (COLD SPRING BROOK STONE ARCH BRIDGE) ON THE VERMONT RAILWAY IN SHAFTSBURY.								
	Comments:									
RAIL SHELBURNE-BURLINGTON Route: VT RAILWAY, INC. Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	375,000	0	75,000	75,000	75,000	75,000	75,000	75,000	
	TOTAL	375,000	0	75,000	75,000	75,000	75,000	75,000	75,000	
	Description:	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
	Comments:	REQUIRED UNDER 1998 ACCESS AGREEMENT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL ST. JOHNSBURY STP 2037(11) Route: CONCORD AVE 850-938H Project Manager: J. B. MCCARTHY 802-828-3876	PE	65,000	451	44,549	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	308,882	58,882	0	50,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,882	59,333	44,549	70,000	200,000	0	0	0
	Description:	IMPROVEMENTS TO THE GRADE CROSSING OF CONCORD AVE. AND THE WASHINGTON COUNTY RR (CONNECTICUT RIVER DIV.) IN ST. JOHNSBURY, DOT #850-938H.							
Comments:									
RAIL ST. JOHNSBURY STP 7000(16) Route: US 5 850-935M Project Manager: J. B. MCCARTHY 802-828-3876	PE	98,127	3,248	44,879	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	698,127	3,248	44,879	250,000	400,000	0	0	0
	Description:	IMPROVEMENTS TO THE WASHINGTON COUNTY RR - CONN RIVER LINE/US5 (PASSUMPSIC ST.) GRADE CROSSING IN ST. JOHNSBURY.							
Comments:									
RAIL STATEWIDE Route: RAIL PASS. SERVICE Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	26,669,209	4,169,209	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
	TOTAL	26,669,209	4,169,209	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
	Description:	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: RAILROAD ADMIN. Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	14,402,150	10,152,150	850,000	850,000	850,000	850,000	850,000	850,000
	TOTAL	14,402,150	10,152,150	850,000	850,000	850,000	850,000	850,000	850,000
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.							
Comments:									
RAIL STATEWIDE Route: RAILROAD BRIDGES Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,925,447	125,447	200,000	400,000	400,000	400,000	400,000	400,000
	TOTAL	1,925,447	125,447	200,000	400,000	400,000	400,000	400,000	400,000
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.							
Comments:									
RAIL STATEWIDE Route: RAILROAD BRIDGES Project Manager: J. B. MCCARTHY 802-828-3876	PE	4,000,000	0	1,000,000	710,000	790,000	750,000	750,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,850,000	0	0	0	1,665,000	5,660,000	5,525,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,850,000	0	1,000,000	710,000	2,455,000	6,410,000	6,275,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: J. B. MCCARTHY 802-828-3876	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0	
	OTHER	529,195	529,195	0	0	0	0	0	0	
	TOTAL	1,529,195	529,195	200,000	200,000	200,000	200,000	200,000	0	
	Description:	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
Comments:										
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager:	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	3,998,726	2,373,726	325,000	325,000	325,000	325,000	325,000	325,000	0
	TOTAL	3,998,726	2,373,726	325,000	325,000	325,000	325,000	325,000	325,000	0
	Description:	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
Comments:										
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000	0
	Description:	OPERATION LIFESAVER.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	290,000	0	50,000	60,000	60,000	60,000	60,000	60,000
	TOTAL	290,000	0	50,000	60,000	60,000	60,000	60,000	60,000
	Description:	RAIL PASSENGER MARKETING.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: J. B. MCCARTHY 802-828-3876	PE	10,000	0	0	5,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,125,000	0	375,000	375,000	375,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,135,000	0	375,000	380,000	380,000	0	0	0
	Description:	INSTALLATION OF CROSSTIES ON VARIOUS STATE-OWNED RAILROADS.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: J. B. MCCARTHY 802-828-3876	PE	1,200,000	0	0	300,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	0	300,000	300,000	300,000	300,000	0
	Description:	LOAD RATING FOR STATE-OWNED RAILROAD BRIDGES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: JOE FLYNN 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	0	600,000	600,000	600,000	600,000	600,000	600,000
	TOTAL	3,000,000	0	600,000	600,000	600,000	600,000	600,000	600,000
	Description:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
Comments:									
RAIL STATEWIDE RR 1002 Route: VARIOUS RAILROADS Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	0	100,000	100,000	100,000	100,000	100,000	100,000
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	100,000
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
Comments:									
RAIL STATEWIDE STP 2030(8) Route: VARIOUS ROUTES Project Manager: J. B. MCCARTHY 802-828-3876	PE	154,400	44,400	22,000	22,000	22,000	22,000	22,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	154,400	44,400	22,000	22,000	22,000	22,000	22,000	22,000
	Description:	COMPILATION, ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (CRASH DATA, TRAFFIC VOLUMES, ETC.), AND EVALUATION OF DATABASE SYSTEMS.							
Comments:	SECTION 130.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
RAIL WALLINGFORD GMRC(8) Route: GREEN MTN RR CORP Project Manager: J. B. MCCARTHY 802-828-3876	PE	5,000	0	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	730,000	0	730,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	735,000	0	735,000	0	0	0	0	0	
	Description:	REHABILITATION OF BR145 ON THE GREEN MOUNTAIN RAILROAD IN EAST WALLINGFORD, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, AND RELATED CONCRETE AND MASONRY REPAIRS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL WHITE RIVER JCT.-NEWPORT STRB43 Route: CONN. RIVER LINE Project Manager: J. B. MCCARTHY 802-828-3876	PE	127,795	127,795	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	350,000	0	350,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	477,795	127,795	350,000	0	0	0	0	0	
	Description:	UPDATE BRIDGE LOCATIONS ASSESSMENT OF SCOUR AND EROSION EFFECTS WITH SITE SURVEY AND RETROFIT EVALUATION AT ELEVEN WORST-RATED BRIDGES ALONG THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

**RAIL - CAPITAL PROGRAM
SFY 2013 D&E**

Project Name	Manager	Project Description	PE	ROW	Const	Total	Federal	State	Local
Cavendish - Green Mtn RR Corp	JB McCarthy	Bridge No. 130 Rehabilitation	35,000	0	0	35,000	0	35,000	0
Chester - Green Mtn RR Corp	JB McCarthy	Bridge No. 119 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Clarendon - Green Mtn RR Corp	JB McCarthy	Bridge No. 152 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Clarendon - Green Mtn RR Corp	JB McCarthy	Bridge No. 153 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Coventry - Wash. Co., Conn. River	JB McCarthy	Bridge No. 562 Rehabilitation	50,000	0	0	50,000	0	50,000	0
Middlebury - VT Railway, Inc	JB McCarthy	Omya Spur	200,000	0	0	200,000	160,000	40,000	0
Middlebury - VT Railway, Inc	JB McCarthy	Middlebury Downtown Tunnel	250,000	0	0	250,000	200,000	50,000	0
Rockingham - Green Mtn RR Corp	JB McCarthy	Bridge No. 111 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Rockingham - Green Mtn RR Corp	JB McCarthy	Bridge No. 112 Rehabilitation	25,000	0	0	25,000	0	25,000	0
Sunderland - VT Railway, Inc	JB McCarthy	Bridge No. 64 Replacement	25,000	0	0	25,000	0	25,000	0
Swanton - New England Central RR	JB McCarthy	TH11 - DOT Crossing #247-636V	25,000	0	0	25,000	22,500	2,500	0
Totals:			710,000	0	0	710,000	382,500	327,500	0

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARRE CITY	WASHINGTON CO. RR	WACR(4)	J. B. MCCARTHY	828-3876	INSTALL PILE AT TIMBER BENT
BARTON	CONN RIVER MAIN LINE	WCRL(11)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR558
BARTON	CONN RIVER MAIN LINE	WCRL(13)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR557
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR516
BURKE	CONN RIVER MAIN LINE	WCRL(14)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR544
COVENTRY	CONN RIVER MAIN LINE	WCRL(10)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR566
COVENTRY	CONN RIVER MAIN LINE	WCRL(12)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR563
COVENTRY	CONN RIVER MAIN LINE	WCRL(8)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR565
COVENTRY	CONN RIVER MAIN LINE	WCRL(9)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR564
LYNDON	CONN RIVER MAIN LINE	WCRL(4)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR541
MANCHESTER	VT RAILWAY, INC.	WCRS(24)	J. B. MCCARTHY	828-3876	SCOUR PROTECTION FOR BR72
NEWBURY	CONN RIVER MAIN LINE	WCRL(15)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR519
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR500
PROCTOR	VT RAILWAY, INC.	HPP ABRB(7)	J. B. MCCARTHY	828-3876	SCOPING FOR BR212 ON VTR
RUTLAND RAILYARD RELOCATION	US 7/VT RAILWAY		J. B. MCCARTHY	828-3876	RUTLAND RAILYARD
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR537
WELLS RIVER	CONN RIVER MAIN LINE	WCRL(6)	J. B. MCCARTHY	828-3876	REHABILITATION OF BR522

Agency of Transportation

Central Garage

Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: **8110000200**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services	3,502,401	3,464,636	3,464,636	3,729,034	3,822,260	3,917,816	4,015,762
Operating Expenses	14,486,345	13,822,279	13,822,279	14,924,210	15,297,315	15,679,748	16,071,742
Total	17,988,746	17,286,915	17,286,915	18,653,244	19,119,575	19,597,564	20,087,504
Internal Service Fund	17,988,746	17,286,915	17,286,915	18,653,244	19,119,575	19,597,564	20,087,504
Total	17,988,746	17,286,915	17,286,915	18,653,244	19,119,575	19,597,564	20,087,504

TRANSPORTATION BUILDINGS												COLOR KEY	
FY 2013 AS PASSED TRANSPORTATION PROGRAM													
6/18/2012 12:07												Earmark	
PROJECT NAME	DESCRIPTION	NUMBE	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
BUILDINGS PROJECTS													
VTRANS TRAINING CENTER	RENOVATION OF M&R BUILDING			5,000		225,000	230,000		230,000			230,000	
CENTRAL GARAGE	DEMOLITION & REMOVAL OF ANNEX BLDG & PAVING					65,000	65,000	65,000				65,000	
CENTRAL GARAGE	CENTRAL GARAGE COMPLEX HEATING SYS REPL					500,000	500,000	500,000				500,000	
COLCHESTER FORT	DESIGN, PERMIT REN/CON OFFICE, GARAGE SHEDS, BLDGS.			30,000		845,000	875,000		875,000			875,000	
MENDON	CONSRUCT D3 & SW REG CONSTRUCTION OFFICE BUILDING						-	-				0	
MIDDLEBURY	DESIGN, PERMIT & CONSTRUCT 1-BAY ADDITION						-	-				0	
ROYALTON	ENERGY UPGRADES					35,000	35,000	35,000				35,000	
STATEWIDE	ELECTRICAL SERVICE UPGRADES			5,000		100,000	105,000	105,000				105,000	
STATEWIDE	CONSTRUCT GARAGE SEWER CONNECTION TO MUN SYSTEMS					50,000	50,000	50,000				50,000	
STATEWIDE	DESIGN, PERMIT & CONSTRUCT FUEL STORAGE TANKS					90,000	90,000	90,000				90,000	
STATEWIDE	BRINE MAKING FACILITIES			3,000		80,000	83,000	83,000				83,000	
STATEWIDE	ROOF/MEMBRANE REPLACEMENTS			1,000		100,000	101,000	101,000				101,000	
STATEWIDE	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS			5,000		150,000	155,000	155,000				155,000	
STATEWIDE	REGIONAL CONSTRUCTION SECTION SOILS LAB ADDITIIONS			2,000		75,000	77,000	77,000				77,000	
WESTFIELD	DESIGN, PERMIT & CONSTRUCT COLD STORAGE BUILDING					55,000	55,000	55,000				55,000	
WILMINGTON	ENERGY UPGRADES PLUS 1-BAYADDITION					200,000	200,000	200,000				200,000	
WHITE RIVER JCT.	CONSTRUCT D4/SE REGIONAL CONSTRUCTION OFFICE			40,000			40,000	40,000				40,000	
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION				0	91,000	0	2,570,000	2,661,000	1,556,000	1,105,000	0	0	2,661,000

TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	91,000	113,000	126,000	51,000
ROW	0	0	0	0
CONST	2,570,000	3,255,000	3,700,000	1,910,000
OTHER	0	0	0	0
TOTAL	2,661,000	3,368,000	3,826,000	1,961,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR BENNINGTON Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	0	2,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,000	0	0	0	102,000	0	0	0
	Description:	DESIGN AND CONSTRUCT NEW GARAGE ROOF.							
Comments:									
TRANSPORTATION BUILDING PR CENTRAL GARAGE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	65,000	0	0	65,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	65,000	0	0	65,000	0	0	0	0
	Description:	DEMOLITION AND REMOVAL OF THE ANNEX BUILDING, PLUS REGRADING PAVING BETWEEN CENTRAL GARAGE AND THE MATERIALS & RESEARCH BUILDING.							
Comments:									
TRANSPORTATION BUILDING PR CENTRAL GARAGE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	500,000	0	0	0	0
	Description:	CENTRAL GARAGE COMPLEX HEATING SYSTEM REPLACEMENT (SEPARATE BOILERS FOR CENTRAL GARAGE, MATERIALS & RESEARCH BUILDING, AND THE TRAFFIC RESEARCH SHOP BUILDING).							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR CHESTER Route: N/A Project Manager: ROGER BARRY 828-2603	PE	25,000	0	0	0	0	0	0	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	0	0	0	0	0	425,000
	Description:	DESIGN, PERMIT AND CONSTRUCT A NEW 3-BAY GARAGE.							
Comments:									
TRANSPORTATION BUILDING PR COLCHESTER "FORT" Route: N/A Project Manager: ROGER BARRY 828-2603	PE	105,000	0	30,000	30,000	30,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,090,000	0	900,000	845,000	845,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,195,000	0	930,000	875,000	875,000	515,000	0	0
	Description:	DESIGN, PERMIT AND RENOVATE/CONSTRUCT OFFICE, GARAGE, SHEDS AND STORAGE BUILDINGS. EFFORT FOR FY12 AND FY13 INVOLVES CONSTRUCTION OF THE TWO, 10-BAY GARAGE WINGS. OUT YEARS EFFORT WILL BE ON SALT/SAND SHEDS AND RENOVATIONS TO HISTORIC EXISTING GARAGE.							
Comments:									
TRANSPORTATION BUILDING PR LUNENBURG Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	2,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	75,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,000	0	77,000	0	0	0	0	0
	Description:	ENERGY UPGRADE TO 2-BAY GARAGE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDING PR NEWBURY Route: N/A Project Manager: ROGER BARRY 828-2603	PE	25,000	0	0	0	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	750,000	0	0	0	0	750,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	775,000	0	0	0	25,000	750,000	0	0	
	Description:	NEW 5-BAY GARAGE TO REPLACE EXISTING BOLTONVILLE GARAGE.								
	Comments:									
TRANSPORTATION BUILDING PR ROYALTON Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	2,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	35,000	0	0	35,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	37,000	0	2,000	35,000	0	0	0	0	
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).								
	Comments:									
TRANSPORTATION BUILDING PR ST. JOHNSBURY Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	2,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	40,000	0	40,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	42,000	0	42,000	0	0	0	0	0	
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR ST. JOHNSBURY Route: N/A Project Manager: ROGER BARRY 828-2603	PE	100,000	0	0	0	0	80,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	0	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	0	0	0	80,000	620,000	0
	Description:	CONSTRUCT DISTRICT 7/NE REGIONAL CONSTRUCTION OFFICE BUILDING.							
Comments:									
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	1,000	1,000	1,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	603,000	0	0	0	201,000	201,000	201,000	0
	Description:	INSTALLATION OF NET METERING SOLAR SYSTEMS AT VARIOUS GARAGES THROUGHOUT THE STATE WHERE FEASIBLE.							
Comments:									
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	105,000	0	0	105,000	0	0	0	0
	Description:	ELECTRICAL SERVICE UPGRADES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	92,000	0	42,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	92,000	0	42,000	50,000	0	0	0	0
	Description:	CONSTRUCT GARAGE SEWER CONNECTION TO MUNICIPAL SEWER SYSTEMS.							
Comments:									
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	4,000	0	1,000	0	1,000	1,000	1,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	730,000	0	160,000	90,000	160,000	160,000	160,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	734,000	0	161,000	90,000	161,000	161,000	161,000	0
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.							
Comments:	GENERALLY ANTICIPATE REPLACING 8 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.								
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	12,000	0	0	3,000	3,000	3,000	3,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	680,000	0	0	80,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	692,000	0	0	83,000	203,000	203,000	203,000	0
	Description:	BRINE-MAKING FACILITIES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	4,000	0	0	1,000	1,000	1,000	1,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	404,000	0	0	101,000	101,000	101,000	101,000	101,000	0
	Description:	ROOF/MEMBRANE REPLACEMENTS (ESTIMATE 3 PER YEAR).								
Comments:										
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	20,000	0	0	5,000	5,000	5,000	5,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	0	150,000	150,000	150,000	150,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	620,000	0	0	155,000	155,000	155,000	155,000	155,000	0
	Description:	REPLACE AGING, FAILING, AND INEFFICIENT HEATING SYSTEMS.								
Comments:										
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	2,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	75,000	0	0	75,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	77,000	0	0	77,000	0	0	0	0	0
	Description:	REGIONAL CONSTRUCTION SECTION SOILS LAB ADDITIONS TO REPLACE EXISTING TRAILERS AND TO COMPLY WITH PROPER WASTEWATER DISPOSAL REQUIREMENTS (ST. JOHNSBURY, WHITE RIVER JCT.).								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR THETFORD Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	0	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	140,000	0	0	0	0	140,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	145,000	0	0	0	5,000	140,000	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									
TRANSPORTATION BUILDING PR VTRANS TRAINING CENTER Route: N/A Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	230,000	0	0	230,000	0	0	0	0
	Description:	RENOVATION OF EXISTING MATERIALS & RESEARCH BUILDING FOR USE BY THE VTRANS TRAINING CENTER AND THE TRAFFIC RESEARCH SECTION.							
Comments:									
TRANSPORTATION BUILDING PR WESTFIELD Route: N/A Project Manager: ROGER BARRY 828-2603	PE	2,000	0	2,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	55,000	0	0	55,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	57,000	0	2,000	55,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A COLD STORAGE BUILDING.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR WHITE RIVER JCT.	PE	120,000	0	0	40,000	40,000	20,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	0	0	1,500,000	1,500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,620,000	0	0	40,000	1,540,000	1,520,000	520,000	0
	Route: N/A	Description:	CONSTRUCT DISTRICT 4/SE REGIONAL CONSTRUCTION OFFICE, 12-BAY MAINTENANCE GARAGE WITH MECHANICS' BAYS, SALT/BRINE STORAGE BUILDING, AND COLD STORAGE BUILDING.						
Project Manager: ROGER BARRY 828-2603	Comments:	REPLACES EXISTING FACILITY ON BESWICK AVE., WHICH WILL BE SOLD.							
TRANSPORTATION BUILDING PR WILMINGTON	PE	8,000	0	8,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	208,000	0	8,000	200,000	0	0	0	0
	Route: N/A	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION), PLUS 1-BAY ADDITION.						
Project Manager: ROGER BARRY 828-2603	Comments:								
TRANSPORTATION BUILDING PR WOODSTOCK	PE	3,000	0	0	0	0	0	0	3,000
	ROW	0	0	0	0	0	0	0	0
	CONST	370,000	0	0	0	0	0	0	370,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,000	0	0	0	0	0	0	373,000
	Route: N/A	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED PLUS 1-BAY ADDITION TO ACCOMMODATE EQUIPMENT FROM READING GARAGE SLATED TO CLOSE.						
Project Manager: ROGER BARRY 828-2603	Comments:								

TOWN HIGHWAY BRIDGE PROGRAM
FY 2013 AS PASSED TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/18/2012 13:12	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
	BARRE TOWN	REPLACE BR11 ON BRIDGE ST. (TH7)	BRF 6100(7)			11,586	1,000,000	1,011,586	1,159	100,000	809,269		101,159	1,011,586	27
	BARTON	REPLACE BR8 ON TH2	BRO 1449(31)		10,000		10,000	20,000	2,000				2,000	20,000	8
	BENNINGTON	REPLACE BR57 ON HUNT ST. WEST (TH7)	BRF 1000(16)		23,496		750,000	773,496	77,350		618,797		77,350	773,496	20
	BRANDON	REHAB BR114 ON US7	BHF 019-3(58)		80,000			80,000	12,000		64,000		4,000	80,000	4
	BRATTLEBORO	REPLACE BR7 ON TH12	BRO 1442(35)		80,000	25,000		105,000	10,500		84,000		10,500	105,000	10
	BRATTLEBORO-HINSDALE, NH	REPLACE CONN. RIVER BRIDGE	BRF 2000(19)SC		218,842	500,000		718,842		143,768	575,074			718,842	
	BRIDGEWATER	REPLACE BR29 ON TH36	BRO 1444(56)		20,000			20,000	2,000	0	16,000		2,000	20,000	13
	BRISTOL	REPLACE BR31 ON TH5	BRO 1445(32)		29,950	5,000	1,500,000	1,534,950	3,495	150,000	1,227,960		153,495	1,534,950	15
	CHARLOTTE	REHAB COVERED BR29 ON TH36	BHO 1445(34)				200,000	200,000	40,000		160,000			200,000	28
	COLCHESTER	REPLACE BR12 ON TH27	STP 5600(12)		56,000	9,000		65,000	6,500		52,000		6,500	65,000	31
	CORINTH	REPLACE BR36 ON TH16	BRO 1447(29)		30,000		720,000	750,000	75,000		600,000		75,000	750,000	29
	FAIRFIELD	REPLACE BR48 ON TH30	BRO 1448(38)		20,000			20,000	2,000		16,000		2,000	20,000	22
	GUILFORD	REPLACE BR65 ON TH13	BRO 1442(36)		83,750		300,000	383,750	38,375		307,000		38,375	383,750	32
	HARTFORD-LEBANON, NH	REPLACE BRIDGE 058/127	BRF A000(627)			168,000	105,000	273,000		54,600	218,400			273,000	
	JAMAICA	REPLACE BR31 ON TH33	BRO 1442(37)		20,000			20,000	2,000		16,000		2,000	20,000	16
	LINCOLN	REPLACE BR19 ON TH1	BRF 0188(8)		60,000	25,000		85,000	8,500		68,000		8,500	85,000	1
	LUDLOW	REPLACE BR25 ON VT103	BRF 025-1(42)		80,000	20,000		100,000	10,000		80,000		10,000	100,000	3
	MIDDLEBURY-WEYBRIDGE	REHAB COVERED BR1 ON TH3	BHO 1445(33)				800,000	800,000		160,000	640,000			800,000	18
	MONTGOMERY	REHAB BR36 ON TH10	BHO 1448(27)		300,000	20,000		320,000	48,000		256,000		16,000	320,000	21
	NEW HAVEN	REPLACE BR10 ON TH2	BRF 0183(1)		83,750	20,000	755,000	858,750	85,875		687,000		85,875	858,750	2
	NEWFANE	REPLACE BR14 ON TH2	BHF 0106(3)S				890,630	890,630		133,595	712,504		44,532	890,630	
	NEWPORT CITY	REPLACE BR9 ON VERNON ST.	BRO 1449(25)				3,025,000	3,025,000		302,500	2,420,000		302,500	3,025,000	
	RANDOLPH	REPLACE BR35 ON TH65	BHO 1444(57)		30,000	10,000	100,000	140,000	14,000		112,000		14,000	140,000	9
	READSBORO	REPLACE BR32 ON TH2	BRF 0105(3)				2,078,400	2,078,400	0	207,840	1,662,720		207,840	2,078,400	24
	ROCKINGHAM	REPLACE BR11R ON TH1	BRF 0126(12)		60,000	25,000		85,000	8,500		68,000		8,500	85,000	7
	RUTLAND CITY	REPLACE BR2 ON RIVER ST.	BRF 3000(16)		160,000	240,000		400,000	40,000		320,000		40,000	400,000	11
	RUTLAND CITY	REPLACE BR14 ON FOREST ST.	BRF 3000(18)S		22,000			22,000	2,200		17,600		2,200	22,000	17
	RUTLAND CITY	REPLACE BR17 ON RIPLEY RD.	BRF 3000(19)				1,000,000	1,000,000		100,000	800,000		100,000	1,000,000	14
	SHREWSBURY	REPLACE BR37 ON TH4	BRO 1443(44)		16,000			16,000	1,600		12,800		1,600	16,000	
	SPRINGFIELD	REPLACE BR57 ON TH6	BRO 1442(26)				1,300,000	1,300,000		130,000	1,040,000		130,000	1,300,000	
	STAMFORD	ADD BRIDGE ON TH14	STP 1441(29)		55,000			55,000	5,500		44,000		5,500	55,000	
	STATEWIDE	OFF-SYSTEM BRIDGE INSPECTION	BRO NBIS()		285,000			285,000	57,000		228,000			285,000	
	STATEWIDE	TOWN HIGHWAY BRIDGE - D&E			350,000			350,000	35,000		315,000			350,000	
	STATEWIDE	REHAB OF COVERED BRIDGES			80,000			80,000	16,000		64,000			80,000	
	STEWARTSTOWN-CANAAN	CT RIVER BRIDGE			10,000			10,000	2,000		8,000			10,000	
	STOWE	REPLACE BR2 DECK ON VT108	BRF 0235(11)		20,000	5,000		25,000	3,750		20,000		1,250	25,000	12
	THETFORD	REHAB BR8 ON TH1	BHF 0177(9)				1,600,000	1,600,000	0	240,000	1,280,000		80,000	1,600,000	6
	WOODSTOCK	REHAB TAFTSVILLE COV BR45 ON TH2	BHO 1444(52)				1,200,000	1,200,000		240,000	960,000			1,200,000	23
	WOODSTOCK	REPLACE BR23 ON TH18	BRO 1444(55)		45,000		100,000	145,000	14,500		116,000		14,500	145,000	25
		Total Town Bridge Projects		0	2,328,788	1,083,586	17,434,030	20,846,404	624,804	1,962,303	16,712,123	0	1,547,175	20,846,404	
	TOTAL TH BRIDGE APPROPRIATION			0	2,328,788	1,083,586	17,434,030	20,846,404	624,804	1,962,303	16,712,123	0	1,547,175	20,846,404	

TOWN HIGHWAY BRIDGES

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	1,693,788	282,300	80,000	80,000
ROW	1,083,586	5,521,800	4,545,000	25,000
CONST	17,434,030	14,078,500	14,362,000	6,690,000
OTHER	635,000	735,000	1,135,000	13,935,000
TOTAL	20,846,404	20,617,600	20,122,000	20,730,000

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BARRE TOWN BRF 6100(7) Route: TH 7 BRIDGE ST. Project Manager: KRISTIN HIGGINS 802-828-0053	PE	285,000	180,421	104,579	0	0	0	0	0
	ROW	85,000	10,008	63,406	11,586	0	0	0	0
	CONST	3,200,000	0	500,000	1,000,000	1,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,570,000	190,429	667,985	1,011,586	1,700,000	0	0	0
	Description:	REPLACEMENT OF BR11 ON TH7 (BRIDGE ST.) IN BARRE TOWN, OVER THE STEVENS BRANCH.							
Comments:	JEFFORDS EARMARK. BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES BARTON BRO 1449(31) Route: TH 2 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	20,000	0	10,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	310,000	0	0	10,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	330,000	0	10,000	20,000	300,000	0	0	0
	Description:	REPLACEMENT OF BR8 ON TH2 IN BARTON, OVER ROARING BROOK.							
Comments:									
TOWN HIGHWAY BRIDGES BENNINGTON BRF 1000(16) Route: TH2 8901 HUNT ST W. Project Manager: KRISTIN HIGGINS 802-828-0053	PE	500,000	385,004	91,500	23,496	0	0	0	0
	ROW	80,000	0	80,000	0	0	0	0	0
	CONST	2,250,000	0	0	750,000	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,830,000	385,004	171,500	773,496	1,500,000	0	0	0
	Description:	REPLACEMENT OF BR57 ON TH7 (HUNT ST. WEST) IN THE TOWN OF BENNINGTON OVER THE ROARING BRANCH.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BRANDON BHF 019-3(58) Route: US 7 Project Manager: JOEL PERRIGO 802-828-2583	PE	200,000	0	75,000	80,000	45,000	0	0	0
	ROW	2,000	0	0	0	2,000	0	0	0
	CONST	1,140,000	0	0	0	90,000	1,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,342,000	0	75,000	80,000	137,000	1,050,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 114 ON US7 IN BRANDON, OVER THE NESHOBE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES BRATTLEBORO BRO 1442(35) Route: TH 12 Project Manager: TODD SUMNER 802-828-0161	PE	200,000	35,033	81,217	80,000	3,750	0	0	0
	ROW	30,000	0	0	25,000	5,000	0	0	0
	CONST	425,000	0	0	0	25,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	655,000	35,033	81,217	105,000	33,750	400,000	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 7 ON TH12 IN BRATTLEBORO, OVER HALLADAY BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES BRATTLEBORO-HINSDALE,NH BRF 2000(19)SC Route: VT 119 BRIDGE ST. Project Manager: DANNY LANDRY 802-828-3639	PE	2,000,000	1,731,158	50,000	218,842	0	0	0	0
	ROW	10,000,000	0	0	500,000	5,000,000	4,500,000	0	0
	CONST	4,500,000	0	0	0	0	500,000	2,000,000	2,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,500,000	1,731,158	50,000	718,842	5,000,000	5,000,000	2,000,000	2,000,000
	Description:	THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE \$31.5M VERMONT-NEW HAMPSHIRE PROJECT.							
Comments:	CONNECTICUT RIVER BRIDGE. BRIDGE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BRIDGEWATER BRO 1444(56) Route: TH 36 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	30,000	0	10,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	100,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	430,000	0	10,000	20,000	100,000	300,000	0	0
	Description:	REPLACEMENT OF BR29 ON TH36 IN BRIDGEWATER, OVER THE NORTH BRANCH OF THE OTTAUQUECHEE RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES BRISTOL BRO 1445(32) Route: TH 5 (SOUTH ST.) Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	120,050	50,000	29,950	0	0	0	0
	ROW	50,000	0	45,000	5,000	0	0	0	0
	CONST	2,100,000	0	0	1,500,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,350,000	120,050	95,000	1,534,950	600,000	0	0	0
	Description:	REPLACEMENT OF BR31 ON TH5 (SOUTH ST.) IN BRISTOL, OVER THE NEW HAVEN RIVER. PROJECT INCLUDES RELOCATION OF EXISTING TRUSS BRIDGE FOR LIMITED HIGHWAY OR ALTERNATIVE TRANSPORTATION USE.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES CHARLOTTE BHO 1445(34) Route: TH 36 Project Manager: MARK SARGENT 802-828-6576	PE	200,000	181,940	18,060	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	200,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,000	181,940	18,060	200,000	450,000	0	0	0
	Description:	REHABILITATION OF BR29 (QUINLAN COVERED BRIDGE) ON TH36 IN CHARLOTTE, OVER LEWIS CREEK.							
Comments:	BRIDGE MAINTENANCE. JEFFORDS EARMARK.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES COLCHESTER STP 5600(12) Route: TH3 9521 TH 27 Project Manager: JAMES LACROIX 802-828-0047	PE	262,500	140,438	45,762	56,000	20,300	0	0	0	
	ROW	60,000	0	0	9,000	51,000	0	0	0	
	CONST	1,700,000	0	0	0	0	1,700,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,022,500	140,438	45,762	65,000	71,300	1,700,000	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 12 ON TH27 IN COLCHESTER, OVER INDIAN BROOK.								
	Comments:	BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES CORINTH BRO 1447(29) Route: TH3 0116 TH 16 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	75,000	2,199	42,801	30,000	0	0	0	0	
	ROW	10,000	0	10,000	0	0	0	0	0	
	CONST	720,000	0	0	720,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	805,000	2,199	52,801	750,000	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR36 ON TH16 IN CORINTH, OVER TABOR BROOK.								
	Comments:	THB GRANT PROGRAM.								
TOWN HIGHWAY BRIDGES FAIRFIELD BRO 1448(38) Route: TH 30 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	30,000	106	9,894	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	100,000	300,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	430,000	106	9,894	20,000	100,000	300,000	0	0	
	Description:	REPLACEMENT OF BR48 ON TH30 IN FAIRFIELD, OVER WANZER BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES GUILFORD BRO 1442(36) Route: TH 10 Project Manager: TODD SUMNER 802-828-0161	PE	200,000	38,830	77,420	83,750	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	300,000	650,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,150,000	38,830	77,420	383,750	650,000	0	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 65 ON TH10 IN GUILFORD, OVER HINESBURG BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES HARTFORD (WILDER) STP 1444(35) Route: TH 29 GILLETTE ST. Project Manager: KRISTIN HIGGINS 802-828-0053	PE	303,880	303,880	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,531,869	601,225	1,930,644	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,835,749	905,105	1,930,644	0	0	0	0	0
	Description:	REHABILITATION OF BR38 ON TH29, AND REPLACEMENT OF BR36 ON TH81 IN WILDER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES HARTFORD-LEBANON, NH BRF A000(627) Route: US 4 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	290,000	131,822	158,178	0	0	0	0	0
	ROW	788,000	7,989	612,011	168,000	0	0	0	0
	CONST	610,000	0	0	105,000	305,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,688,000	139,811	770,189	273,000	305,000	200,000	0	0
	Description:	REPLACEMENT OF THE EXISTING 3-SPAN TRUSS BRIDGE ON US4, SPANNING THE CONNECTICUT RIVER BETWEEN HARTFORD, VT AND LEBANON, NH.							
Comments:	CONNECTICUT RIVER BRIDGE, NH IS THE LEAD AGENCY. COSTS SHOWN ARE VERMONT'S SHARE ONLY. ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES HINESBURG STP 0199(2) Route: TH2 0111 TH 4 Project Manager: CAROLYN CARLSON 802-828-0048	PE	160,647	160,647	0	0	0	0	0	0
	ROW	16,579	16,579	0	0	0	0	0	0
	CONST	990,523	2,983	987,540	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,167,749	180,209	987,540	0	0	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF BR10 ON TH4 IN HINESBURG, OVER THE LAPLATTE RIVER.							
Comments:	THB GRANT PROGRAM. ADDRESSES FUNCTIONAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES JAMAICA BRO 1442(37) Route: TH 33 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	30,000	0	10,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	100,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	430,000	0	10,000	20,000	100,000	300,000	0	0
	Description:	REPLACEMENT OF BR31 ON TH33 IN JAMAICA, OVER BALL MOUNTAIN BROOK.							
Comments:									
TOWN HIGHWAY BRIDGES LINCOLN BRF 0188(8) Route: TH 1 Project Manager: TODD SUMNER 802-828-0161	PE	200,000	42,789	93,461	60,000	3,750	0	0	0
	ROW	30,000	0	0	25,000	5,000	0	0	0
	CONST	1,950,000	0	0	0	500,000	1,450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,180,000	42,789	93,461	85,000	508,750	1,450,000	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BR19 ON TH1 IN LINCOLN, OVER THE NEW HAVEN RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES LUDLOW BRF 025-1(42) Route: VT 103 Project Manager: TODD SUMNER 802-828-0161	PE	200,000	11,119	105,131	80,000	3,750	0	0	0
	ROW	75,000	0	0	20,000	50,000	5,000	0	0
	CONST	1,300,000	0	0	0	300,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,575,000	11,119	105,131	100,000	353,750	1,005,000	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 25 ON VT103 IN LUDLOW, OVER THE BLACK RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES MENDON BRO 1443(43) Route: TH3 0106 TH 7 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	101,455	101,455	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	374,853	45,457	329,396	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	476,308	146,912	329,396	0	0	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF BR24 ON TH7 IN MENDON, OVER MENDON BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.							
TOWN HIGHWAY BRIDGES MIDDLEBURY-WEYBRIDGE BHO 1445(33) Route: TH 3 Project Manager: MARK SARGENT 802-828-6576	PE	392,800	323,066	69,734	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,296,067	23,433	2,472,634	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,688,867	346,499	2,542,368	800,000	0	0	0	0
	Description:	REHABILITATION OF BR1 (PULP MILL COVERED BRIDGE) ON TH3, SPANNING OTTER CREEK BETWEEN MIDDLEBURY AND WEYBRIDGE.							
	Comments:	JEFFORDS EARMARK. BRIDGE MAINTENANCE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(27) Route: TH3 9651 TH 10 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	399,937	65,108	34,829	300,000	0	0	0	0
	ROW	30,000	0	0	20,000	10,000	0	0	0
	CONST	700,000	0	0	0	100,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,129,937	65,108	34,829	320,000	110,000	600,000	0	0
	Description:	REHABILITATION OF BR36 ON TH10 IN MONTGOMERY, OVER BLACK FALLS BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES NEW HAVEN BRF 0183(1) Route: TH 2 Project Manager: TODD SUMNER 802-828-0161	PE	200,000	34,292	81,958	83,750	0	0	0	0
	ROW	75,000	0	0	20,000	50,000	5,000	0	0
	CONST	2,555,000	0	0	755,000	1,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,830,000	34,292	81,958	858,750	1,850,000	5,000	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 10 ON TH2 IN NEW HAVEN, OVER THE NEW HAVEN RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES NEWFANE BRF 0106(3)S Route: TH2 9512 FAS 0106 Project Manager: CAROLYN CARLSON 802-828-0048	PE	481,500	471,955	9,545	0	0	0	0	0
	ROW	45,000	42,262	2,738	0	0	0	0	0
	CONST	1,981,302	0	1,090,672	890,630	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,507,802	514,217	1,102,955	890,630	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 14 ON TH2 (FAS 0106) IN NEWFANE, OVER MARLBORO BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES NEWPORT CITY BRO 1449(25) Route: TH2 9655 VERNON ST. Project Manager: CAROLYN CARLSON 802-828-0048	PE	540,000	486,681	53,319	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,333,262	0	3,608,262	3,025,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,873,262	486,681	3,661,581	3,025,000	700,000	0	0	0
	Description:	REPLACEMENT OF BR9 ON VERNON STREET IN NEWPORT CITY, OVER THE SOUTH BAY OF LAKE MEMPHREMAGOG.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES RANDOLPH BHO 1444(53) Route: TH 66 Project Manager: MARK SARGENT 802-828-6576	PE	97,554	97,554	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	709,576	55,592	653,984	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	807,130	153,146	653,984	0	0	0	0	0
	Description:	REHABILITATION OF BR34 (GIFFORD COVERED BRIDGE) ON TH66 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
	Comments:	BRIDGE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.							
TOWN HIGHWAY BRIDGES RANDOLPH BRO 1444(57) Route: TH 65 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	0	20,000	30,000	0	0	0	0
	ROW	20,000	0	10,000	10,000	0	0	0	0
	CONST	400,000	0	0	100,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	470,000	0	30,000	140,000	300,000	0	0	0
	Description:	REPLACEMENT OF BR35 ON TH65 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES READSBORO BRF 0105(3) Route: TH2 9001 FAS 0105 Project Manager: JAMES LACROIX 802-828-0047	PE	380,000	328,483	51,517	0	0	0	0	0	
	ROW	60,000	58,013	1,987	0	0	0	0	0	
	CONST	2,978,400	0	900,000	2,078,400	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,418,400	386,496	953,504	2,078,400	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE #32 ON TH 2 (FAS 0105) IN READSBORO VILLAGE OVER THE WEST BRANCH OF THE DEERFIELD RIVER.								
	Comments:	BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES RICHMOND BHF 0209(7) Route: TH 1 Project Manager: MARK SARGENT 802-828-6576	PE	21,212	21,212	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,300,000	0	1,300,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,321,212	21,212	1,300,000	0	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT COATING TO HISTORIC TRUSS BRIDGE NO. 31 ON BRIDGE ST. (TH1) IN RICHMOND, OVER THE WINOOSKI RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES ROCKINGHAM BRF 0126(12) Route: TH 1 Project Manager: TODD SUMNER 802-828-0161	PE	200,000	76,308	59,942	60,000	3,750	0	0	0	
	ROW	30,000	0	0	25,000	5,000	0	0	0	
	CONST	2,765,000	0	0	0	765,000	2,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,995,000	76,308	59,942	85,000	773,750	2,000,000	0	0	
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 11R ON TH1 IN ROCKINGHAM, OVER THE SAXTONS RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES ROCKINGHAM-WALPOLE BHF A000(687) Route: BRIDGE ST. Project Manager: PAM THURBER 802-828-0041	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	100,000	0	100,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	150,000	0	150,000	0	0	0	0	0	
	Description:	REHABILITATION OF THE VILAS BRIDGE (NH BRIDGE NO. 062/052) OVER THE CONNECTICUT RIVER BETWEEN BELLOWS FALLS, VT AND WALPOLE, NH.								
	Comments:	VERMONT SHARE ONLY - NEW HAMPSHIRE IS THE LEAD AGENCY. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(16) Route: TH2 9421 RIVER ST. Project Manager: CAROLYN CARLSON 802-828-0048	PE	761,050	325,198	215,852	160,000	60,000	0	0	0	
	ROW	460,000	0	0	240,000	220,000	0	0	0	
	CONST	5,750,000	245,508	0	0	0	1,500,000	3,000,000	1,004,492	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,971,050	570,706	215,852	400,000	280,000	1,500,000	3,000,000	1,004,492	
	Description:	REPLACEMENT OF BR2 ON RIVER ST. (TH8) IN RUTLAND CITY, OVER OTTER CREEK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(18)S Route: TH2 9620 FOREST ST. Project Manager: JAMES LACROIX 802-828-0047	PE	94,525	26,471	46,054	22,000	0	0	0	0	
	ROW	28,800	0	0	0	28,800	0	0	0	
	CONST	612,000	0	0	0	0	312,000	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	735,325	26,471	46,054	22,000	28,800	312,000	300,000	0	
	Description:	REPLACEMENT OF BR14 ON FOREST STREET (TH3) IN RUTLAND CITY, OVER MOON BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(19) Route: RIPLEY RD. Project Manager: MARK SARGENT 802-828-6576	PE	435,901	339,901	96,000	0	0	0	0	0
	ROW	200,000	0	200,000	0	0	0	0	0
	CONST	2,900,000	0	0	1,000,000	1,900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,535,901	339,901	296,000	1,000,000	1,900,000	0	0	0
	Description:	REPLACEMENT OF BR17 ON RIPLEY RD. IN RUTLAND CITY, OVER OTTER CREEK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES SHREWSBURY BRO 1443(44) Route: TH2 9358 TH 4 Project Manager: JAMES LACROIX 802-828-0047	PE	128,000	103,536	8,464	16,000	0	0	0	0
	ROW	55,000	0	25,000	0	30,000	0	0	0
	CONST	793,500	0	0	0	793,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	976,500	103,536	33,464	16,000	823,500	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 37 ON TH 4 IN THE TOWN OF SHREWSBURY, WITH NECESSARY APPROACH WORK.							
	Comments:	JEFFORDS EARMARK. BRIDGE MAINTENANCE.							
TOWN HIGHWAY BRIDGES SPRINGFIELD BRO 1442(26) Route: TH2 9513 TH 6 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	265,000	242,533	22,467	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,872,000	0	572,000	1,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,137,000	242,533	594,467	1,300,000	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR57 ON TH6 IN SPRINGFIELD, OVER GREAT BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES STAMFORD STP 1441(29) Route: TH3 9611 TH 14 Project Manager: JAMES LACROIX 802-828-0047	PE	163,450	44,450	12,000	55,000	52,000	0	0	0	
	ROW	50,000	0	0	0	40,000	10,000	0	0	
	CONST	691,228	51,228	0	0	0	0	640,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	904,678	95,678	12,000	55,000	92,000	10,000	640,000	0	
	Description:	CONSTRUCTION OF A NEW SHORT STRUCTURE ON TH14 IN STAMFORD, OVER AN UNNAMED BROOK.								
	Comments:	BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES STATEWIDE Route: COVERED BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	400,000	0	80,000	80,000	80,000	80,000	80,000	0	
	ROW	75,000	0	0	0	25,000	25,000	25,000	0	
	CONST	1,500,000	0	0	0	0	750,000	750,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,975,000	0	80,000	80,000	105,000	855,000	855,000	0	
	Description:	REHABILITATION OF COVERED BRIDGES.								
	Comments:									
TOWN HIGHWAY BRIDGES STATEWIDE Route: TOWN HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	15,560,000	0	260,000	350,000	450,000	850,000	13,650,000	0	
	TOTAL	15,560,000	0	260,000	350,000	450,000	850,000	13,650,000	0	
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE BRO NBIS() Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,440,000	0	300,000	285,000	285,000	285,000	285,000	285,000
	TOTAL	1,440,000	0	300,000	285,000	285,000	285,000	285,000	285,000
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM							
Comments:									
TOWN HIGHWAY BRIDGES STEWARTSTOWN-CANAAN Route: Project Manager: PAM THURBER 802-828-0041	PE	20,000	0	0	10,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	0	10,000	210,000	0	0	0
	Description:	CONNECTICUT RIVER BRIDGE.							
Comments:									
TOWN HIGHWAY BRIDGES STOWE BHF 0235(11) Route: TH 1703 VT 108 Project Manager: CAROLYN CARLSON 802-828-0048	PE	120,000	66,760	33,240	20,000	0	0	0	0
	ROW	25,000	0	20,000	5,000	0	0	0	0
	CONST	2,457,000	0	0	0	457,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,602,000	66,760	53,240	25,000	457,000	2,000,000	0	0
	Description:	DECK REPLACEMENT OF BR2 ON TH2 (VT108) IN THE VILLAGE OF STOWE, OVER THE WATERBURY RIVER.							
Comments:	BRIDGE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES THETFORD BHF 0177(9) Route: TH 1 Project Manager: MARK SARGENT 802-828-6576	PE	286,109	228,739	57,370	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	800,000	1,600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,686,109	228,739	857,370	1,600,000	0	0	0	0
	Description:	REHABILITATION OF BR8 ON TH1 (FAS 0177) IN THETFORD, OVER THE WEST BRANCH OF THE OMPOMPAOOSUC RIVER.							
Comments:	BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES WOODSTOCK BHO 1444(52) Route: TH2 9629 TH 2 Project Manager: MARK SARGENT 802-828-6576	PE	550,000	371,842	178,158	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,643,000	0	1,400,000	1,200,000	43,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,193,000	371,842	1,578,158	1,200,000	43,000	0	0	0
	Description:	REHABILITATION OF BR45 (TAFTSVILLE COVERED BRIDGE) ON TH2 IN WOODSTOCK, OVER THE OTTAUQUECHEE RIVER.							
Comments:	BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES WOODSTOCK BRO 1444(55) Route: TH3 9519 TH 6 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	150,000	35,526	69,474	45,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	409,500	0	9,500	100,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	569,500	35,526	88,974	145,000	300,000	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 23 ON TH6 IN WOODSTOCK, OVER BRIDGEWATER BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

**TOWN HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2013 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Barton Village	Pam Thurber	BRO 1449()	VT 16	BR20	40,000	0	0	40,000	32,000	4,000	4,000
Brownington	Pam Thurber	BRO 1449()	TH 39	BR18	40,000	0	0	40,000	32,000	4,000	4,000
Cambridge	Pam Thurber	BRO 1448()	TH 46	BR28	40,000	0	0	40,000	32,000	4,000	4,000
Clarendon	Pam Thurber	BRO 1443()	TH 3	BR11	40,000	0	0	40,000	32,000	4,000	4,000
Enosburg	Pam Thurber	BRO 1448()	TH 2	BR48	27,500	0	0	27,500	22,000	2,750	2,750
Fairfield	Pam Thurber	BRF 0281()	FAS 0281	BR14	27,500	0	0	27,500	22,000	2,750	2,750
Fairfield	Pam Thurber	BRO 1448()	TH 47	BR46	40,000	0	0	40,000	32,000	4,000	4,000
Huntington	Pam Thurber	BRO 1445()	TH 22	BR30	40,000	0	0	40,000	32,000	4,000	4,000
Richford	Pam Thurber	BRF 0302()	FAS 0302	BR6	27,500	0	0	27,500	22,000	2,750	2,750
St. Johnsbury	Pam Thurber	BRO 1447()	TH 371	BR46	27,500	0	0	27,500	22,000	2,750	2,750
Totals:					350,000	0	0	350,000	280,000	35,000	35,000

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARNET	TH2 9639 TH 5	BRO 1447()	PAM THURBER	828-0041	REPLACE BR7 ON TH5
BARTON VILLAGE	TH 4		PAM THURBER	828-0041	BRIDGE NO. 58 ON TH4
BETHEL	TH 7		PAM THURBER	828-0041	BRIDGE NO. 37 ON TH7
BETHEL	TH 19		PAM THURBER	828-0041	BRIDGE NO. 35 ON TH19
BRIDGEWATER	TH 33		PAM THURBER	828-0041	BRIDGE NO. 30 ON TH33
CAVENDISH	TH 1		PAM THURBER	828-0041	BRIDGE NO. 58 ON TH1
CRAFTSBURY	TH 4		PAM THURBER	828-0041	BRIDGE NO. 4 ON TH4
DANBY	FAS 0130		PAM THURBER	828-0041	BRIDGE NO. 9 ON FAS 0130
DUXBURY	TH3 9634 TH 4	TH3 9634	PAM THURBER	828-0041	REPLACE BR10 ON TH4
HARDWICK	TH3 9526 TH 29	TH3 9526	PAM THURBER	828-0041	REPLACE BR9 ON TH29
HUNTINGTON	FAS 0211		PAM THURBER	828-0041	BRIDGE NO. 8 ON FAS 0211
LUDLOW VILLAGE	TH 324		PAM THURBER	828-0041	BRIDGE NO. 57 ON TH324
LUDLOW VILLAGE	VT 103		PAM THURBER	828-0041	BRIDGE NO. 26 ON VT103
MONTGOMERY	TH 4		PAM THURBER	828-0041	BRIDGE NO. 33 ON TH4
NEWFANE	FAS 0106		PAM THURBER	828-0041	BRIDGE NO. 12 ON FAS 0106
NORTHFIELD	TH3 9635 TH 60	BRO 1446()	PAM THURBER	828-0041	REPLACE BR59 ON TH60
ORLEANS VILLAGE	VT 58		PAM THURBER	828-0041	BRIDGE NO. 10 ON VT58
READING	TH 54		PAM THURBER	828-0041	BRIDGE NO. 28 ON TH54
RICHFORD	TH3 9652 TH 41	TH3 9652	WAYNE SYMONDS	828-0503	REPLACE BR4 ON TH41
ROCHESTER	TH 40		PAM THURBER	828-0041	BRIDGE NO. 25 ON TH40
SANDGATE	TH 9		PAM THURBER	828-0041	BRIDGE NO. 27 ON TH9
SPRINGFIELD	TH 6		PAM THURBER	828-0041	BRIDGE NO. 56 ON TH6

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
STATEWIDE			PAM THURBER	828-0041	TOWN OUTREACH/EDUCATION
STATEWIDE	VARIOUS BRIDGES		PAM THURBER	828-0041	PRES. EASEMENT PAINT PROGRAM
STRAFFORD	FAS 0177		PAM THURBER	828-0041	BRIDGE NO. 29 ON FAS 0177
TUNBRIDGE	TH3 9628 TH 6	BRO 1444()	WAYNE SYMONDS	828-0503	TEMP. BR. ADJ. TO BR35 ON TH6
WALLINGFORD	TH3 9621 TH 46	TH3 9621	PAM THURBER	828-0041	REPLACE BR42 ON TH46
WATERBURY	TH 56		PAM THURBER	828-0041	BRIDGE NO. 25 ON TH56
WATERBURY	TH2 9330 TH 2	BRO 1446()	PAM THURBER	828-0041	REPLACE BR36 ON TH2 -ON HOLD-
WHEELLOCK	TH2 9645 TH 1	TH2 9645	PAM THURBER	828-0041	REHABILITATE BR5 ON TH1
WHEELLOCK	TH3 9644 TH 17	TH3 9644	PAM THURBER	828-0041	REPLACE BR20 ON TH17

Agency of Transportation

Town Highway Structures

Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: **810000300**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services							
Operating Expenses							
Grants	3,399,594	5,833,500	5,833,500	6,333,500	5,833,500	5,833,500	5,833,500
Total	3,399,594	5,833,500	5,833,500	6,333,500	5,833,500	5,833,500	5,833,500
Transportation Fund	3,399,594	5,833,500	5,833,500	6,333,500	5,833,500	5,833,500	5,833,500
Federal Revenue Fund							
Total	3,399,594	5,833,500	5,833,500	6,333,500	5,833,500	5,833,500	5,833,500

Agency of Transportation
Town Highway Non-Federal Disasters
Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: **8100001400**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services							
Operating Expenses							
Grants	995,316	750,000	850,000	1,150,000	1,150,000	1,150,000	1,150,000
Total	995,316	750,000	850,000	1,150,000	1,150,000	1,150,000	1,150,000
Transportation Fund	995,316	750,000	850,000	1,150,000	1,150,000	1,150,000	1,150,000
Federal Revenue Fund							
Total	995,316	750,000	850,000	1,150,000	1,150,000	1,150,000	1,150,000

Agency of Transportation
Town Highway Federal Disasters

Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: 8100001000

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services							
Operating Expenses							
Grants				3,600,000	3,600,000	3,600,000	3,600,000
Total	0	0	0	3,600,000	3,600,000	3,600,000	3,600,000
Transportation Fund							
				3,600,000	3,600,000	3,600,000	3,600,000
Federal Revenue Fund							
Total	0	0	0	3,600,000	3,600,000	3,600,000	3,600,000

Agency of Transportation

Town Highway Aid

Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: 8100003000

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services							
Operating Expenses							
Grants	24,982,744	24,982,744	24,982,744	25,982,744	26,482,744	26,482,744	26,482,744
Total	24,982,744	24,982,744	24,982,744	25,982,744	26,482,744	26,482,744	26,482,744
Transportation Fund	24,982,744	24,982,744	24,982,744	25,982,744	26,482,744	26,482,744	26,482,744
Federal Revenue Fund							
Total	24,982,744	24,982,744	24,982,744	25,982,744	26,482,744	26,482,744	26,482,744

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services							
Operating Expenses							
Grants	373,185	390,000	390,000	375,000	375,000	375,000	375,000
Total	373,185	390,000	390,000	375,000	375,000	375,000	375,000
Transportation Fund	229,536	235,000	235,000	235,000	235,000	235,000	235,000
Federal Revenue Fund	143,649	155,000	155,000	140,000	140,000	140,000	140,000
Total	373,185	390,000	390,000	375,000	375,000	375,000	375,000

Agency of Transportation
Municipal Mitigation Grant Program
Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: **810005800**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services							
Operating Expenses							
Grants	1,034,792	1,143,228	1,143,228	1,262,998	737,998	522,998	522,998
Total	1,034,792	1,143,228	1,143,228	1,262,998	737,998	522,998	522,998
Transportation Fund	190,612	247,998	247,998	247,998	247,998	247,998	247,998
Federal Revenue Fund	844,180	895,230	895,230	1,015,000	490,000	275,000	275,000
Total	1,034,792	1,143,228	1,143,228	1,262,998	737,998	522,998	522,998

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services	42,210						
Operating Expenses	71						
Grants	<u>1,544,376</u>	<u>200,000</u>	<u>200,000</u>	<u>66,500,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
Total	1,586,657	200,000	200,000	66,500,000	200,000	200,000	200,000
ERAF *	17,560			3,500,000			
Federal Revenue Fund	<u>1,569,097</u>	<u>200,000</u>	<u>200,000</u>	<u>63,000,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
Total	1,586,657	200,000	200,000	66,500,000	200,000	200,000	200,000

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.

Agency of Transportation

Transportation Board

Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services	66,225	75,977	75,977	70,496	72,258	74,065	75,916
Operating Expenses	14,863	11,023	11,023	12,504	12,817	13,137	13,465
Total	81,088	87,000	87,000	83,000	85,075	87,202	89,382
Transportation Fund	81,088	87,000	87,000	83,000	85,075	87,202	89,382
Federal Revenue Fund							
Total	81,088	87,000	87,000	83,000	85,075	87,202	89,382

FY2013 Transportation Program
Glossary and Miscellaneous Information

Highways:	As defined in 19 V.S.A. Chapter 3 Sec.302
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

DEFINITIONS	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

FY2013 Transportation Program Glossary and Miscellaneous Information

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM -Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	STATE TRANSPORTATION PLAN
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
ORGANIZATIONS	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
CCTA	CHITTENDEN COUNTY TRANSIT AUTHORITY - PUBLIC TRANSIT
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

PROJECT PREFIXES

AIR	- AIRPORT CONSTRUCTION	IR	- INTERSTATE 4R
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	M	- URBAN
BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	NH	- NATIONAL HIGHWAY SYSTEM
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	NHEGC	- NATIONAL HIGHWAY SYSTEM - ECONOMIC GROWTH CENTER
BRZ, BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BTN	- BRIDGE 2000 - TOWN SYSTEM	PLH	- PUBLIC LANDS HIGHWAYS
CMG	- CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL	RAIL	- RAILROAD PROGRAM
ER	- EMERGENCY RELIEF	RS	- RURAL SECONDARY
F	- FEDERAL-AID PRIMARY	SB	- SCENIC BYWAYS
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	ST	- STATE ONLY
FH	- FOREST HIGHWAY	STP	- SURFACE TRANSPORTATION PROGRAM
HES	- HAZARD ELIMINATION	STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
HPP	- HIGH PRIORITY	TCSP	- TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS
IM	- INTERSTATE MAINTENANCE	TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY
IMG	- INTERSTATE MAINTENANCE, 100% FEDERAL		

Explanation of the Multiyear Transportation Program

PROJECT INFORMATION		(6)	(7)	(8)	(9)	(10)		(11)	
PHASE AND FUNDING		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4)	Description:	(12)							
Project Manager:	Comments:	(13)							
(5)									

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located.
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number.
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Project Manager** Name and phone number of the person to contact for project-related information.
- (6) **Estimated Total Cost** The estimated total cost of the project.
- (7) **Actual Expended thru FY2011** The actual amount expended on the project through 6/30/2011.
- (8) **Estimated Current Year FY2012** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2012).
- (9) **Estimated Budget Year FY2013** The amount anticipated to be expended in the state fiscal year 2013 (ending 6/30/2013).
- (10) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (11) **Estimated Cost to Complete** The estimated cost to complete the project.
- (12) **Description** A description of the type of project and its location.
- (13) **Comments** General comments regarding project status, etc.

Agency of Transportation
FY2013 New Project Listing
19 V.S.A. Section 10g (g)

ProjectName	ProjectNumber	Major Program Category	Description	Format
BENNINGTON		AVIATION	IMPROVE RUNWAY SAFETY AREA	FRONT OF BOOK
BERLIN	AV-FY12-003	AVIATION	PERIMETER FENCING	UNDER STATEWIDE
CLARENDON	AV-FY12-007	AVIATION	BEACON TOWER REPLACEMENT	FRONT OF BOOK
CLARENDON		AVIATION	SNOW REMOVAL EQUIPMENT	OTHER
COVENTRY		AVIATION	SNOW REMOVAL EQUIPMENT	OTHER
HIGHGATE	AV-FY12-014	AVIATION	SNOW REMOVAL EQUIPMENT	OTHER
SOUTH BURLINGTON		AVIATION	FAA-APPROVED WORK	OTHER
SPRINGFIELD		AVIATION	SAFETY AREA/OBSTRUCTION STUDY	FRONT OF BOOK
STATEWIDE		AVIATION	PAVEMENT CONDITION INDEX STUDY	FRONT OF BOOK
STATEWIDE		AVIATION	STORMWATER UNDERDRAIN EVAL.	OTHER
COLCHESTER	STP SDWK(7)	BIKE & PEDESTRIAN FACILITIES	CONSTRUCT SIDEWALK	UNDER STATEWIDE
ESSEX JCT.	STP SDWK(14)	BIKE & PEDESTRIAN FACILITIES	IMPROVE SIDEWALK ALONG VT2A	UNDER STATEWIDE
HARDWICK	STP LVHT(2)	BIKE & PEDESTRIAN FACILITIES	CONSTRUCT SIDEWALK ON MAIN ST.	FRONT OF BOOK
HARDWICK	STP LVHT(3)	BIKE & PEDESTRIAN FACILITIES	PEDESTRIAN BRIDGE SCOPING	FRONT OF BOOK
ST. ALBANS CITY	TDG3()	BIKE & PEDESTRIAN FACILITIES	MAIN ST. PEDESTRIAN FACILITIES	FRONT OF BOOK
STATEWIDE	STP SWRT(1)	BIKE & PEDESTRIAN FACILITIES	TRAIL IMPROVEMENTS	FRONT OF BOOK
STATEWIDE	STP SDWK(11)	BIKE & PEDESTRIAN FACILITIES	ADA IMPROVEMENTS	FRONT OF BOOK
STATEWIDE	STP BIKE()	BIKE & PEDESTRIAN FACILITIES	BICYCLE PARKING	OTHER
STATEWIDE	STP SRPL(19)	BIKE & PEDESTRIAN FACILITIES	NON-INFRASTRUCTURE PROGRAM	OTHER
STATEWIDE	STP SRCG(1)	BIKE & PEDESTRIAN FACILITIES	CROSSING GUARD TRAINING	OTHER
STATEWIDE	STP SRSE(2)	BIKE & PEDESTRIAN FACILITIES	BIKE/PEDESTRIAN SAFETY EDUC.	OTHER
THETFORD	STP 0180()	BIKE & PEDESTRIAN FACILITIES	PEDESTRIAN IMPROVEMENTS	FRONT OF BOOK
BARTON-COVENTRY	IM BPNT(11)	INTERSTATE BRIDGES	REPAINT SEVERAL BRIDGES	FRONT OF BOOK
BRATTLEBORO	IR 091-1()	INTERSTATE BRIDGES	REHABILITATE BR9 N&S	FRONT OF BOOK
GEORGIA	IM CULV(25)	INTERSTATE BRIDGES	REPLACE CULVERT BR83-1N&S	UNDER STATEWIDE
HARTFORD	IM 091-2()	INTERSTATE BRIDGES		D & E
HARTFORD	BM11040	INTERSTATE BRIDGES	BRIDGE MAINTENANCE - BR47 N&S	UNDER STATEWIDE
HARTFORD	BM11041	INTERSTATE BRIDGES	BRIDGE MAINTENANCE - BR45N&S	UNDER STATEWIDE
HARTFORD	BM12041	INTERSTATE BRIDGES	REHAB BR46 ON TH33 OVER I-91	UNDER STATEWIDE
LEBANON-HARTFORD	IM 089-1()	INTERSTATE BRIDGES	REHAB CONN. RIVER BRIDGE	FRONT OF BOOK
RICHMOND	IM 089-2()	INTERSTATE BRIDGES	BRIDGE REHABILITATION	CANDIDATE
ROCKINGHAM	IM 091-1()	INTERSTATE BRIDGES		D & E
RYEGATE	IM CULV(28)	INTERSTATE BRIDGES	REPLACE BR68-4S ON I-91	FRONT OF BOOK
SHARON	BM12040	INTERSTATE BRIDGES	REHAB BR17S DECK	UNDER STATEWIDE
SHARON-ROYALTON	IM 089-1(9)	INTERSTATE BRIDGES	REHAB BR16 N&S, 26 N&S	D & E
SOUTH BURLINGTON	IM CULV(24)	INTERSTATE BRIDGES	REPLACE CULVERT BR63-1N, 64-1N	UNDER STATEWIDE
STATEWIDE		INTERSTATE BRIDGES	DESIGN-BUILD - INTERSTATES	FRONT OF BOOK
WATERBURY VILLAGE	IM 089-2()	INTERSTATE BRIDGES	BRIDGE REHABILITATION	CANDIDATE
WATERFORD	IM MEMB(31)	INTERSTATE BRIDGES	INSTALL MEMBRANES	FRONT OF BOOK
WATERFORD-ST. JOHNSBURY	IM MEMB(32)	INTERSTATE BRIDGES	INSTALL MEMBRANES	FRONT OF BOOK
WESTMINSTER-NORWICH	IM MEMB(30)	INTERSTATE BRIDGES	REPAIR DECKS, SEVERAL BRIDGES	FRONT OF BOOK
EAST MONTPELIER	CMG PARK()	PARK & RIDE LOTS	PARK & RIDE LOT	FRONT OF BOOK

Agency of Transportation
FY2013 New Project Listing
19 V.S.A. Section 10g (g)

ProjectName	ProjectNumber	Major Program Category	Description	Format
BENNINGTON-MANCHESTER	NH SURF(29)	PAVING	RESURFACE US7	FRONT OF BOOK
BERLIN-BARRE TOWN	STP 2943()	PAVING	RESURFACE VT63	FRONT OF BOOK
BRATTLEBORO-NEWFANE	STP 2940()	PAVING	RESURFACE VT30	FRONT OF BOOK
BURLINGTON-SOUTH BURLINGTON	IM SURF(30)	PAVING	RESURFACE I-189 EB & WB	FRONT OF BOOK
CHESTER-SPRINGFIELD	STP 2942()	PAVING	RESURFACE VT10	FRONT OF BOOK
ELMORE-MORRISTOWN	STP 2937()	PAVING	RESURFACE VT12	FRONT OF BOOK
ENOSBURG-RICHFORD	STP 2939()	PAVING	RESURFACE VARIOUS CLASS I'S	FRONT OF BOOK
NORWICH-BRADFORD	IM SURF(31)	PAVING	RESURFACE I-91, SB-ONLY	FRONT OF BOOK
PUTNEY-WESTMINSTER	STP 2946()	PAVING	RESURFACE US5/VT123/W.S.H.	FRONT OF BOOK
SOUTH BURLINGTON-WILLISTON	NH 2944()	PAVING	RESURFACE US2	FRONT OF BOOK
ST. ALBANS-SHELDON	STP 2941()	PAVING	RESURFACE VT105	FRONT OF BOOK
ST. JOHNSBURY-GUILDHALL	NH SURF(32)	PAVING	RESURFACE US2	FRONT OF BOOK
ST. JOHNSBURY-LYNDON	IM 091-3()	PAVING	RESURFACE I-91	FRONT OF BOOK
ST. JOHNSBURY-LYNDON	STP 2936()	PAVING	RESURFACE VARIOUS CLASS I'S	FRONT OF BOOK
STATEWIDE	STP FWDT(11)	PAVING	FWD TESTING	RESURFACING
STATEWIDE	STP PAVE(14)	PAVING	ROADWAY SURFACE INVENTORIES	RESURFACING
STATEWIDE	STP CRAK(29)	PAVING	CRACK SEAL	RESURFACING
SWANTON-HIGHGATE	IM SURF(28)	PAVING	RESURFACE I-89, NB-ONLY	FRONT OF BOOK
WATERBURY-STOWE	STP 2945()	PAVING	RESURFACE VT100	CANDIDATE
CIRC ALTERNATIVES		PUBLIC TRANSIT	CIRC ALTERNATIVES	OTHER
STATEWIDE		PUBLIC TRANSIT	VETERANS COMMUNITY LIVING INIT.	OTHER
STATEWIDE		PUBLIC TRANSIT	STATE OF GOOD REPAIR SOFTWARE	OTHER
ALBANY-BENNINGTON-RUTLAND	RR-FY11-NY1	RAIL	NY-VT RAIL PASSENGER STUDY	OTHER
AMTRAK "VERMONTER"		RAIL	MONTREAL CENTRAL STATION PLNG	FRONT OF BOOK
BARRE CITY	WACR(4)	RAIL	INSTALL PILE AT TIMBER BENT	CANDIDATE
BARRE CITY	STP 026-1()	RAIL	SAFETY PROJECT ON WACR AT VT62	FRONT OF BOOK
BARRE TOWN		RAIL	REPAIR FLOOD DAMAGE - SWITCHBK	FRONT OF BOOK
CAVENDISH	RREW12J	RAIL	REPAIR FLOOD DAMAGE - BR110	FRONT OF BOOK
CAVENDISH	RREW12K	RAIL	REPAIR FLOOD DAMAGE - BR127	FRONT OF BOOK
MANCHESTER	WCRS(24)	RAIL	SCOUR PROTECTION FOR BR72	CANDIDATE
PAWLET	RREW12L	RAIL	REPAIR FLOOD DAMAGE - BR94	FRONT OF BOOK
PAWLET	RREW12O	RAIL	REPAIR FLOOD DAMAGE - BR114.27	FRONT OF BOOK
PITTSFORD	STP 2033()	RAIL	KENDALL HILL RD X-ING ON VT	FRONT OF BOOK
PROCTOR	HPP ABRB(7)	RAIL	SCOPING FOR BR212 ON VTR	CANDIDATE
RUPERT	RREW12M	RAIL	REPAIR FLOOD DAMAGE - BR95	FRONT OF BOOK
RUPERT	RREW12N	RAIL	REPAIR FLOOD DAMAGE - BR98	FRONT OF BOOK
RUPERT	RREW12P	RAIL	REPAIR FLOOD DAMAGE - CATTLE	FRONT OF BOOK
RUTLAND RAILYARD RELOCATION		RAIL	RUTLAND RAILYARD	CANDIDATE
RUTLAND-BURLINGTON		RAIL	VTR CROSSINGS	FRONT OF BOOK
RUTLAND-FAIR HAVEN		RAIL	CLP CROSSINGS	FRONT OF BOOK
STATEWIDE		RAIL	STATEWIDE CROSSTIES	FRONT OF BOOK
STATEWIDE		RAIL	BRIDGE LOAD RATING	FRONT OF BOOK

Agency of Transportation
 FY2013 New Project Listing
 19 V.S.A. Section 10g (g)

ProjectName	ProjectNumber	Major Program Category	Description	Format
WELLS RIVER	WCRL(6)	RAIL	REHABILITATION OF BR522	CANDIDATE
CIRC ALTERNATIVES		ROADWAY		FRONT OF BOOK
DERBY	IM 091-3(45)	ROADWAY	GSA BORDER CROSSING	D & E
ENOSBURG FALLS	STP RWSS(2)	ROADWAY	STREETSCAPE IMPROVEMENTS	FRONT OF BOOK
FERRISBURGH	SB VT10(001)	ROADWAY	VISITOR CENTER - ROKEBY MUS.	FRONT OF BOOK
FLETCHER	STP 027-1(22)	ROADWAY	STABILIZE SLOPE ALONG VT108	UNDER STATEWIDE
HARTFORD	IM 089-1(60)	ROADWAY	LANE & SLOPE STABILIZATION	UNDER STATEWIDE
LAKE CHAMPLAIN BYWAY	SB VT10(002)	ROADWAY	BICYCLE REST AREAS	FRONT OF BOOK
LAKE CHAMPLAIN BYWAYS	SB VT11(001)	ROADWAY	BICYCLE REST AREAS	UNDER STATEWIDE
MILTON	IM 089-3(68)	ROADWAY	SLOPE STABILIZATION	UNDER STATEWIDE
MONTPELIER	NH 028-2(9)	ROADWAY	REMOVE LEDGE	UNDER STATEWIDE
POULTNEY	STP 015-2(9)	ROADWAY	SLOPE STABILIZATION	FRONT OF BOOK
SOUTH BURLINGTON	STP CULV()	ROADWAY	INSTALL CULVERT ON VT116	UNDER STATEWIDE
SPRINGFIELD	STP 016-2(15)	ROADWAY	UPGRADE SIGNAL, SIDEWALK, ETC.	FRONT OF BOOK
SPRINGFIELD	TCSE(006)	ROADWAY	UPGRADE SIGNALS, SIDEWALK, ETC	FRONT OF BOOK
ST. JOHNSBURY	SB VT11(003)	ROADWAY	WELCOME CENTER PHASE II	FRONT OF BOOK
STATEWIDE		ROADWAY	IRENE RESPONSE	FRONT OF BOOK
STATEWIDE		ROADWAY		D & E
SUDBURY-BRANDON	STP 0158(3)	ROADWAY	RAISE ROADWAY GRADE	FRONT OF BOOK
TOWNSHEND	STP 015-1(22)	ROADWAY	SLOPE STABILIZATION	UNDER STATEWIDE
WATERBURY-STOWE	SB VT11(002)	ROADWAY	INTERPRETIVE INFO PROGRAM	FRONT OF BOOK
WINDSOR	TCSP TCSE(008)C/2	ROADWAY	RAILS-TO-RIVERFRONT (R2R)	FRONT OF BOOK
BERLIN	STPG SGNL()	SAFETY & TRAFFIC OPERATIONS	IMPROVE VT62/FISHER RD. JCT.	FRONT OF BOOK
CIRC ALTERNATIVES		SAFETY & TRAFFIC OPERATIONS	SIGNAL IMPROVEMENTS	OTHER
ST. ALBANS TOWN	STPG SGNL(39)	SAFETY & TRAFFIC OPERATIONS	VT104/ST. ALBANS S.H. SIGNAL	UNDER STATEWIDE
STATEWIDE	NH SIGN()	SAFETY & TRAFFIC OPERATIONS	REPLACE SIGNING & DELINEATION	FRONT OF BOOK
STATEWIDE	IMG SIGN(39)	SAFETY & TRAFFIC OPERATIONS	MILEMARKER SIGN REPLACEMENT	UNDER STATEWIDE
STATEWIDE	NHG MARK(205)	SAFETY & TRAFFIC OPERATIONS	PAVEMENT MARKINGS - NH SYSTEM	UNDER STATEWIDE
STATEWIDE	HES WKZN(7)	SAFETY & TRAFFIC OPERATIONS	WORK ZONE SPEED ENFORCEMENT	UNDER STATEWIDE
ANDOVER	TBD	STATE HIGHWAY BRIDGES		D & E
BENNINGTON	ER BHF 010-1(45)	STATE HIGHWAY BRIDGES	REHABILITATE BR9 ON VT9	FRONT OF BOOK
BETHEL	BHF 0241(38)	STATE HIGHWAY BRIDGES		D & E
BRIDPORT	STP CULV(29)	STATE HIGHWAY BRIDGES	REPLACE 2 SHORT STRUCTURES	UNDER STATEWIDE
BRIGHTON	ER STP 034-3(25)	STATE HIGHWAY BRIDGES	REPLACE BR84 ON VT105 (SHORT)	FRONT OF BOOK
BROOKFIELD	ST FLBR(1)	STATE HIGHWAY BRIDGES	REPLACE FLOATING BRIDGE	FRONT OF BOOK
CALAIS	TBD	STATE HIGHWAY BRIDGES		D & E
CALAIS	TBD	STATE HIGHWAY BRIDGES		D & E
CALAIS	TBD	STATE HIGHWAY BRIDGES		D & E
CASTLETON	TBD	STATE HIGHWAY BRIDGES		D & E
CAVENDISH	ER BRF 0146(13)	STATE HIGHWAY BRIDGES	REPLACE BR1 ON VT131	FRONT OF BOOK
CHELSEA	TBD	STATE HIGHWAY BRIDGES		D & E
CHELSEA	TBD	STATE HIGHWAY BRIDGES		D & E

Agency of Transportation
 FY2013 New Project Listing
 19 V.S.A. Section 10g (g)

ProjectName	ProjectNumber	Major Program Category	Description	Format
FAIRFIELD	BM12080	STATE HIGHWAY BRIDGES	REPLACE BURIED STRUCTURE - BR3	UNDER STATEWIDE
HANCOCK	ER BRF 0174(16)	STATE HIGHWAY BRIDGES	REPLACE BR23 ON VT125	FRONT OF BOOK
HARTLAND	BHF BPNT(12)	STATE HIGHWAY BRIDGES	CLEAN & PAINT BR62A & BR66	UNDER STATEWIDE
HUBBARDTON	ER STP 0161(26)	STATE HIGHWAY BRIDGES	REPLACE BR96 ON VT30	FRONT OF BOOK
HUBBARDTON	ER STP 0161(27)	STATE HIGHWAY BRIDGES	REPLACE BR98 ON VT30	FRONT OF BOOK
HYDE PARK	STP CULV(26)	STATE HIGHWAY BRIDGES	REPLACE BR42 ON VT15	FRONT OF BOOK
IRASBURG	STP CULV(30)	STATE HIGHWAY BRIDGES	REPLACE BR6 & 7 ON VT58	UNDER STATEWIDE
JAMAICA	ER BRF 013-1(16)	STATE HIGHWAY BRIDGES	REPLACE BR78 ON VT100	FRONT OF BOOK
JAMAICA	ER BRF 015-1(23)	STATE HIGHWAY BRIDGES	REPLACE BR30 ON VT30	FRONT OF BOOK
JAMAICA	ER BHF 015-1(25)	STATE HIGHWAY BRIDGES	REHABILITATE BR40 ON VT30	FRONT OF BOOK
JAY	TBD	STATE HIGHWAY BRIDGES		D & E
LUNENBURG	NH CULV(27)	STATE HIGHWAY BRIDGES	REPLACE BR126 ON US2	FRONT OF BOOK
NEWARK	BM12070	STATE HIGHWAY BRIDGES	SCOUR REMEDIATION - BR19	UNDER STATEWIDE
PLYMOUTH	ER BRS 0149(5)	STATE HIGHWAY BRIDGES	REPLACE BR8 ON VT100A	FRONT OF BOOK
ROCHESTER	ER BRF 0162(18)	STATE HIGHWAY BRIDGES	REPLACE BR19 ON VT73	FRONT OF BOOK
ROCHESTER	ER STP 0162(19)	STATE HIGHWAY BRIDGES	REPLACE BR13 ON VT73	FRONT OF BOOK
ROCKINGHAM	BM11020	STATE HIGHWAY BRIDGES	BRIDGE MAINTENANCE - BR39	UNDER STATEWIDE
SHOREHAM	BHF ST 0164(2)	STATE HIGHWAY BRIDGES	REPLACE BR2 DECKING	UNDER STATEWIDE
STATEWIDE		STATE HIGHWAY BRIDGES	DESIGN-BUILD - STATE HIGHWAYS	FRONT OF BOOK
STATEWIDE		STATE HIGHWAY BRIDGES	STATE CULVERT REHAB/LININGS	FRONT OF BOOK
WAITSFIELD	TBD	STATE HIGHWAY BRIDGES		D & E
WARREN	BRF 013-4(32)	STATE HIGHWAY BRIDGES	REPLACE BR166 ON VT100	FRONT OF BOOK
WEATHERSFIELD	STP 0146()	STATE HIGHWAY BRIDGES		D & E
WINHALL	STP CULV(31)	STATE HIGHWAY BRIDGES	REPLACE BR 47&52 ON VT30	UNDER STATEWIDE
WOODFORD	ER BHF 010-1(44)	STATE HIGHWAY BRIDGES	REHAB BR11 ON VT9	FRONT OF BOOK
WOODSTOCK	BHF 0151(24)	STATE HIGHWAY BRIDGES	REHAB BR29 ON VT106	UNDER STATEWIDE
BARTON	BRO 1449(31)	TOWN HIGHWAY BRIDGES	REPLACE BR8 ON TH2	FRONT OF BOOK
BARTON VILLAGE		TOWN HIGHWAY BRIDGES	BRIDGE NO. 58 ON TH4	CANDIDATE
BARTON VILLAGE	BRO 1449()	TOWN HIGHWAY BRIDGES		D & E
BETHEL		TOWN HIGHWAY BRIDGES	BRIDGE NO. 37 ON TH7	CANDIDATE
BETHEL		TOWN HIGHWAY BRIDGES	BRIDGE NO. 35 ON TH19	CANDIDATE
BRIDGEWATER		TOWN HIGHWAY BRIDGES	BRIDGE NO. 30 ON TH33	CANDIDATE
BRIDGEWATER	BRO 1444(56)	TOWN HIGHWAY BRIDGES	REPLACE BR29 ON TH36	FRONT OF BOOK
BROWNINGTON	BRO 1449()	TOWN HIGHWAY BRIDGES		D & E
CAMBRIDGE	BRO 1448()	TOWN HIGHWAY BRIDGES		D & E
CAVENDISH		TOWN HIGHWAY BRIDGES	BRIDGE NO. 58 ON TH1	CANDIDATE
CLARENDON	BRO 1443()	TOWN HIGHWAY BRIDGES		D & E
CRAFTSBURY		TOWN HIGHWAY BRIDGES	BRIDGE NO. 4 ON TH4	CANDIDATE
DANBY		TOWN HIGHWAY BRIDGES	BRIDGE NO. 9 ON FAS 0130	CANDIDATE
ENOSBURG	BRO 1448()	TOWN HIGHWAY BRIDGES		D & E
FAIRFIELD	BRO 1448(38)	TOWN HIGHWAY BRIDGES	REPLACE BR48 ON TH30	FRONT OF BOOK
FAIRFIELD	BRO 1448()	TOWN HIGHWAY BRIDGES		D & E
FAIRFIELD	BRF 0281()	TOWN HIGHWAY BRIDGES		D & E
HUNTINGTON		TOWN HIGHWAY BRIDGES	BRIDGE NO. 8 ON FAS 0211	CANDIDATE

Agency of Transportation
 FY2013 New Project Listing
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ProjectName	ProjectNumber	Major Program Category	Description	Format
HUNTINGTON	BRO 1445()	TOWN HIGHWAY BRIDGES		D & E
JAMAICA	BRO 1442(37)	TOWN HIGHWAY BRIDGES	REPLACE BR31 ON TH33	FRONT OF BOOK
LUDLOW	BRO 1443(47)	TOWN HIGHWAY BRIDGES	REPLACE BR54 ON TH356	UNDER STATEWIDE
LUDLOW VILLAGE		TOWN HIGHWAY BRIDGES	BRIDGE NO. 57 ON TH324	CANDIDATE
LUDLOW VILLAGE		TOWN HIGHWAY BRIDGES	BRIDGE NO. 26 ON VT103	CANDIDATE
MONTGOMERY		TOWN HIGHWAY BRIDGES	BRIDGE NO. 33 ON TH4	CANDIDATE
NEWFANE		TOWN HIGHWAY BRIDGES	BRIDGE NO. 12 ON FAS 0106	CANDIDATE
ORLEANS VILLAGE		TOWN HIGHWAY BRIDGES	BRIDGE NO. 10 ON VT58	CANDIDATE
RANDOLPH	BRO 1444(57)	TOWN HIGHWAY BRIDGES	REPLACE BR35 ON TH65	FRONT OF BOOK
READING		TOWN HIGHWAY BRIDGES	BRIDGE NO. 28 ON TH54	CANDIDATE
Richford	BRF 0302()	TOWN HIGHWAY BRIDGES		D & E
ROCHESTER		TOWN HIGHWAY BRIDGES	BRIDGE NO. 25 ON TH40	CANDIDATE
SANDGATE		TOWN HIGHWAY BRIDGES	BRIDGE NO. 27 ON TH9	CANDIDATE
SPRINGFIELD		TOWN HIGHWAY BRIDGES	BRIDGE NO. 56 ON TH6	CANDIDATE
ST. JOHNSBURY	BRO 1447()	TOWN HIGHWAY BRIDGES		D & E
STEWARTSTOWN-CANAAN		TOWN HIGHWAY BRIDGES		FRONT OF BOOK
STRAFFORD		TOWN HIGHWAY BRIDGES	BRIDGE NO. 29 ON FAS 0177	CANDIDATE
WATERBURY		TOWN HIGHWAY BRIDGES	BRIDGE NO. 25 ON TH56	CANDIDATE
BENNINGTON		TRANSPORTATION BUILDINGS		FRONT OF BOOK
CENTRAL GARAGE		TRANSPORTATION BUILDINGS		FRONT OF BOOK
CENTRAL GARAGE		TRANSPORTATION BUILDINGS		FRONT OF BOOK
CHESTER		TRANSPORTATION BUILDINGS		FRONT OF BOOK
COLCHESTER "FORT"		TRANSPORTATION BUILDINGS		FRONT OF BOOK
LUNENBURG		TRANSPORTATION BUILDINGS		FRONT OF BOOK
MENDON		TRANSPORTATION BUILDINGS		FRONT OF BOOK
MIDDLEBURY		TRANSPORTATION BUILDINGS		FRONT OF BOOK
NEWBURY		TRANSPORTATION BUILDINGS		FRONT OF BOOK
ROYALTON		TRANSPORTATION BUILDINGS		FRONT OF BOOK
ST. JOHNSBURY		TRANSPORTATION BUILDINGS		FRONT OF BOOK
ST. JOHNSBURY		TRANSPORTATION BUILDINGS		FRONT OF BOOK
STATEWIDE		TRANSPORTATION BUILDINGS		FRONT OF BOOK
STATEWIDE		TRANSPORTATION BUILDINGS		FRONT OF BOOK
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STATEWIDE		TRANSPORTATION BUILDINGS		FRONT OF BOOK
THETFORD		TRANSPORTATION BUILDINGS		FRONT OF BOOK
VTRANS LEARNING CAMPUS		TRANSPORTATION BUILDINGS		FRONT OF BOOK
WESTFIELD		TRANSPORTATION BUILDINGS		FRONT OF BOOK
WHITE RIVER JCT.		TRANSPORTATION BUILDINGS		FRONT OF BOOK
WILMINGTON		TRANSPORTATION BUILDINGS		FRONT OF BOOK
WOODSTOCK		TRANSPORTATION BUILDINGS		FRONT OF BOOK