

## OTHER

	<b>Estimated Budget Year FY 2014</b>	<b>Projected FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	<b>15,545,713</b>	<b>15,545,713</b>	<b>15,545,713</b>	<b>15,545,713</b>
TOTAL	<b>15,545,713</b>	<b>15,545,713</b>	<b>15,545,713</b>	<b>15,545,713</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
OTHER STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	77,682,852	0	15,500,000	15,545,713	15,545,713	15,545,713	15,545,713	0
	TOTAL	77,682,852	0	15,500,000	15,545,713	15,545,713	15,545,713	15,545,713	0
Route: N/A	<b>Description:</b>	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
Year Added: 2007	<b>Comments:</b>								
Project Manager:									