

**PROGRAM DEVELOPMENT - PAVING**  
**FY 2014 AS PASSED - TRANSPORTATION PROGRAM**

5/14/2013 13:35											
PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL
<b>PREVENTIVE MAINTENANCE</b>											
ALBURGH	RESURFACE US2	NH SURF(35)		950,000	950,000	179,740		770,260			950,000
ALBURGH-COLCHESTER	RESURFACE US2	STP SURF(36)		5,038,000	5,038,000	953,190		4,084,810			5,038,000
BENNINGTON-MANCHESTER	RESURFACE US7	NH SURF(29)		10,000	10,000	1,892		8,108			10,000
BURLINGTON-SOUTH BURLINGTON	RESURFACE I-189 EB & WB	IM SURF(30)		10,000	10,000	1,000		9,000			10,000
FAIR HAVEN-RUTLAND TOWN	RESURFACE US4 EB & WB	NH SURF(22)		10,000	10,000	1,892		8,108			10,000
LYNDON-BARTON	RESURFACE I-91, SB ONLY	IM SURF(34)		2,300,000	2,300,000	230,000		2,070,000			2,300,000
NORWICH-BRADFORD	RESURFACE I-91 SB ONLY	IM SURF(31)		10,000	10,000	1,000		9,000			10,000
ST. JOHNSBURY-GUILDHALL	RESURFACE US2	NH SURF(32)		10,000	10,000	1,892		8,108			10,000
STATEWIDE	STATEWIDE CRACK SEALING		15,000	750,000	765,000	144,738		620,262			765,000
STATEWIDE	PREVENTIVE MAINTENANCE SURFACE TREATMENT		100,000	5,000,000	5,100,000	964,920		4,135,080			5,100,000
SWANTON-HIGHGATE	RESURFACE I-89, NB ONLY	IM SURF(28)		10,000	10,000	1,000		9,000			10,000
WATERBURY-RICHMOND	RESURFACE I-89 NB&SB	IM SURF(33)		1,290,000	1,290,000	129,000		1,161,000			1,290,000
	SUBTOTAL PREVENTIVE MAINTENANCE		115,000	15,388,000	15,503,000	2,610,264	0	12,892,736	0	0	15,503,000
<b>INTERSTATE</b>											
BARTON-IRASBURG	RESURFACE I-91 NB & SB	IM 091-3(48)		10,000	10,000		1,000	9,000			10,000
BROOKFIELD-MONTPELIER	RESURFACE I-89, SB-ONLY	IM 089-1(61)	75,000	2,000,000	2,075,000	207,500		1,867,500			2,075,000
NEWBURY-ST. JOHNSBURY	RESURFACE I-91 SB ONLY	IM 091-2(76)		6,000,000	6,000,000		600,000	5,400,000			6,000,000
NEWBURY-ST. JOHNSBURY	RESURFACE I91 NB ONLY	IM 091-2(78)		10,000	10,000		1,000	9,000			10,000
ST. JOHNSBURY-LYNDON	RESURFACE I-91	IM 091-3(50)		4,000,000	4,000,000	400,000		3,600,000			4,000,000
	SUBTOTAL INTERSTATE		75,000	12,020,000	12,095,000	607,500	602,000	10,885,500	0	0	12,095,000
<b>CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING</b>											
BARTON	RESURFACE US5/VT16 - CLASS 1	STP 2702(1)		10,000	10,000	1,892		8,108			10,000
BETHEL - NORTHFIELD	RESURFACE VARIOUS CLASS 1'S	STP 2922 (1)		4,500,000	4,500,000	851,400		3,648,600			4,500,000
BURLINGTON-SOUTH BURLINGTON	RESURFACE US2 - CLASS 1	NH 2624(1)		200,000	200,000		37,840	162,160			200,000
CASTLETON	RESURFACE VT4A-CLASS 1	STP 2908(1)		10,000	10,000	1,892		8,108			10,000
ENOSBURG-RICHFORD	VT108/105 CLASS 1	STP 2939(1)	100,000	480,000	580,000	109,736		470,264			580,000
NEWPORT CITY	RESURFACE US5 - CLASS 1	STP 2704(1)		10,000	10,000		1,892	8,108			10,000
RUTLAND CITY	RESURFACE US4 & US7 - CLASS 1	NH 2716(1)		2,200,000	2,200,000	416,240		1,783,760			2,200,000
RUTLAND CITY-PROCTOR	RESURFACE BRUS4/VT3 - CLASS 1	STP 2728(1)		2,500,000	2,500,000	473,000		2,027,000			2,500,000
ST. JOHNSBURY-LYNDON	RESURFACE VARIOUS CLASS 1'S	STP 2936(1)	25,000	950,000	975,000	184,470		790,530			975,000
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		125,000	10,860,000	10,985,000	2,038,630	39,732	8,906,638	0	0	10,985,000
<b>GENERAL PAVING</b>											
STATEWIDE	PAVEMENT ANALYSIS & TESTING	STATEWIDE		850,000	850,000	170,000		680,000			850,000
	SUBTOTAL GENERAL PAVING		850,000	0	850,000	170,000	0	680,000	0	0	850,000
<b>LEVELING</b>											
STATEWIDE	DISTRICT LEVELING	STATEWIDE		5,338,000	5,338,000	5,338,000					5,338,000
	SUBTOTAL LEVELING		0	5,338,000	5,338,000	5,338,000	0	0	0	0	5,338,000
<b>STATE PAVING</b>											
ADDISON-NEW HAVEN	RESURFACING	STP 9632(1)		10,000	10,000		1,892	8,108			10,000
BERLIN	RESURFACE BERLIN STATE HWY.	STP 2935(1)		100,000	100,000	18,920		81,080			100,000
BERLIN	RESURFACE VT62	STP 2938(1)		100,000	100,000	18,920		81,080			100,000
BERLIN	RESURFACE US302	STP 2947(1)		100,000	100,000	18,920		81,080			100,000
BETHEL-RANDOLPH	RESURFACE VT12	STP 2921(1)		5,200,000	5,200,000	983,840	0	4,216,160			5,200,000
BLOOMFIELD-LEMINGTON	RESURFACE VT102	STP 2610(1)		10,000	10,000		1,892	8,108			10,000
BOLTON -WATERBURY	RESURFACE US2	STP 2709(1)		6,530,000	6,530,000	601,723	633,753	5,294,524			6,530,000
BRADFORD	RESURFACE VT25	STP 2917(1)		2,800,000	2,800,000	529,760		2,270,240			2,800,000
BRADFORD	RESURFACE VT25B	STP 2918(1)		500,341	500,341	94,665		405,676			500,341
BRATTLEBORO-NEWFANE	RESURFACE VT30	STP 2940(1)	50,000		50,000	9,460		40,540			50,000
CAMBRIDGE-BAKERSFIELD	RESURFACE VT108	STP 2926(1)		7,045,022	7,045,022		1,332,918	5,712,104			7,045,022

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PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL
CAMBRIDGE-FAIRFAX	RESURFACE VT104	STP 2713(1)		10,000	10,000	1,892		8,108			10,000
CAMBRIDGE-JOHNSON	RESURFACE VT15	STP 2925(1)	300,000		300,000	56,760		243,240			300,000
CASTLETON	RESURFACE VT30	STP 2909(1)		10,000	10,000	1,892		8,108			10,000
CASTLETON-WEST RUTLAND	RESURFACE VT4/CASTLETON S.H.	STP 2705 (1)		10,000	10,000	1,892		8,108			10,000
CHARLOTTE-SOUTH BURLINGTON	RESURFACE US7	NH 2907(1)		10,000	10,000		1,892	8,108			10,000
CHESTER-SPRINGFIELD	RESURFACE VT10	STP 2942( )	200,000		200,000	37,840		162,160			200,000
COVENTRY-NEWPORT	RESURFACE COVENTRY STATE HIGHWAY	STP 2308(1)		10,000	10,000	1,892		8,108			10,000
EDEN-LOWELL	RESURFACE VT100	STP 2933( )	200,000		200,000	37,840		162,160			200,000
ELMORE-MORRISTOWN	RESURFACE VT12	STP 2937(1)	100,000	690,000	790,000	149,468		640,532			790,000
ESSEX-RICHMOND	RESURFACE VT117	STP 2931( )	150,000		150,000	28,380		121,620			150,000
ESSEX-WESTFORD	RESURFACE VT128	STP 2912(1)		4,000,000	4,000,000	756,800		3,243,200			4,000,000
HANCOCK	RESURFACE VT125	STP 2923(1)	190,000		190,000	35,948		154,052			190,000
JAMAICA-WINHALL	RESURFACE VT30	STP 2904(1)	150,000		150,000	28,380		121,620			150,000
JAY-TROY	RESURFACE VT105	STP 2915(1)	100,000	500,000	600,000	113,520		486,480			600,000
JOHNSON-MORRISTOWN	RESURFACE VT15	STP 2919( )	200,000		200,000	37,840		162,160			200,000
LEMINGTON-CANAAN	RESURFACE VT102	STP 2723( )	100,000		100,000	18,920		81,080			100,000
MANCHESTER	RESURFACE VT11	STP 2708( )	25,000		25,000	4,730		20,270			25,000
MONTGOMERY-WESTFIELD	RESURFACE VT242	STP 2906(1)		5,000,000	5,000,000		946,000	4,054,000			5,000,000
MONTPELIER	RESURFACE BR US2 (STATE ST)	STP 2950(1)	10,000	600,000	610,000	115,412		494,588			610,000
MORRISTOWN	RESURFACE VT15A	STP 2920( )	100,000		100,000	18,920		81,080			100,000
NEWBURY-RYEGATE	RESURFACE US5	STP 2929( )	100,000		100,000	18,920		81,080			100,000
NEWPORT-COVENTRY-NEWPORT	RESURFACE VT105	STP 2802(1)		10,000	10,000		1,892	8,108			10,000
PUTNEY-WESTMINSTER	RESURFACE US5/VT123/W.S.H.	STP 2946( )	100,000	1,110,000	1,210,000		228,932	981,068			1,210,000
RANDOLPH	RESURFACE VT66	STP 2932(1)	100,000	800,000	900,000	170,280		729,720			900,000
RICHFORD	RESURFACE VT105A	STP 2916(1)	75,000		75,000	14,190		60,810			75,000
RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	200,000		200,000	37,840		162,160			200,000
RICHMOND-BOLTON	RESURFACE US2	STP 2924( )	200,000		200,000	37,840		162,160			200,000
SO. BURLINGTON-WILLISTON	RESURFACE US2	NH 2944(1)	100,000	500,000	600,000	113,520		486,480			600,000
ST. JOHNSBURY-LYNDON	RESURFACE US5	STP 2928(1)	10,000	870,000	880,000	166,496		713,504			880,000
STARKSBORO-HINESBURG	RESURFACE VT116	STP 2930(1)		4,000,000	4,000,000	756,800		3,243,200			4,000,000
STOCKBRIDGE-BETHEL	RESURFACE VT107	SPT 2910(1)	5,000	500,000	505,000	95,546		409,454			505,000
SWANTON-SHELDON	RESURFACE VT78	STP 2715( )	50,000	555,000	605,000	114,466		490,534			605,000
THETFORD	RESURFACE VT113	STP 2221(1)S	100,000	920,000	1,020,000	192,984		827,016			1,020,000
VERSHIRE-THETFORD	RESURFACE VT113	STP 2911(1)		4,700,000	4,700,000	889,240		3,810,760			4,700,000
WARREN-WAITSFIELD	RESURFACE VT100	STP 2506(1)		6,000,000	6,000,000		1,135,200	4,864,800			6,000,000
WATERBURY-STOWE	RESURFACE VT100	STP 2945( )	200,000		200,000	37,840		162,160			200,000
WEATHERSFIELD	RESURFACE VT131 & VT12	NH 2948(1)		1,000,000	1,000,000	189,200		810,800			1,000,000
WEATHERSFIELD	RESURFACE VT131	STP 2913(1)		5,000,000	5,000,000	696,000	250,000	4,054,000			5,000,000
WESTFIELD-TROY	RESURFACE VT242	STP 2903(1)		500,000	500,000	94,600		405,400			500,000
WILLISTON	RESURFACE VT2A	NH 2949(1)	50,000	310,000	360,000	68,112		291,888			360,000
WOODSTOCK-HARTFORD	RESURFACE US4	NH 2927( )	300,000		300,000	56,760		243,240			300,000
	SUBTOTAL STATE PAVING		3,465,000	60,010,363	63,475,363	7,475,168	4,534,371	51,465,824	0	0	63,475,363
<b>TOTAL PAVING APPROPRIATION</b>			<b>4,630,000</b>	<b>103,616,363</b>	<b>108,246,363</b>	<b>18,239,561</b>	<b>5,176,103</b>	<b>84,830,699</b>	<b>0</b>	<b>0</b>	<b>108,246,363</b>
<b>TOTAL PAVING APPROPRIATION**</b>						<b>16,499,561</b>	<b>5,176,103</b>	<b>86,570,699</b>	<b>0</b>	<b>0</b>	<b>108,246,363</b>

\*\*INCLUDES A LEGISLATIVE ADJUSTMENT FOR TOLL CREDITS - \$1,740,000 DECREASE TO TFUND/INCREASE TO FEDERAL

# PAVING

	<b>Estimated Budget Year FY 2014</b>	<b>Projected FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
PE	<b>4,630,000</b>	<b>2,462,500</b>	<b>1,270,000</b>	<b>1,070,000</b>
ROW	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONST	<b>103,616,363</b>	<b>125,275,125</b>	<b>116,740,000</b>	<b>46,770,000</b>
OTHER	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOTAL	<b>108,246,363</b>	<b>127,737,625</b>	<b>118,010,000</b>	<b>47,840,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ADDISON-NEW HAVEN</b> <b>STP 9632(1)</b>  Route: VT 17  Year Added: Prior to 2006  Project Manager: MIKE FOWLER 802-828-0160	PE	330,000	327,142	2,858	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,630,000	21,285	6,598,715	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,960,000</b>	<b>348,427</b>	<b>6,601,573</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT17 IN ADDISON, WEYBRIDGE, WALTHAM AND NEW HAVEN, BEGINNING AT THE VT22A INTERSECTION AND EXTENDING EASTERLY 7.358 MILES TO THE US7 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>ALBURGH</b> <b>NH SURF(35)</b>  Route: US 2  Year Added: 2014  Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	240,000	950,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,225,000</b>	<b>0</b>	<b>265,000</b>	<b>950,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 IN ALBURGH, BEGINNING AT THE NEW YORK/VERMONT STATE LINE AND EXTENDING EASTERLY 6.234 MILES TO THE VT78 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>ALBURGH-COLCHESTER</b> <b>STP SURF(36)</b>  Route: US 2  Year Added: 2014  Project Manager: MIKE FOWLER 802-828-0160	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,310,000	0	1,262,000	5,038,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,360,000</b>	<b>0</b>	<b>1,312,000</b>	<b>5,038,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 IN ALBURGH, NORTH HERO, GRAND ISLE, SOUTH HERO AND COLCHESTER, BEGINNING AT THE VT78 INTERSECTION IN ALBURGH AND EXTENDING SOUTHEASTERLY 32.777 MILES TO THE US7 INTERSECTION IN COLCHESTER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

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<b>PAVING</b> <b>BARTON</b> <b>STP 2702(1)</b>  Route: US 5/VT 16/VT 58  Year Added: 2009  Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	198,583	1,417	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,300,000	0	2,290,000	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>2,500,000</b>	<b>198,583</b>	<b>2,291,417</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE CLASS I ROUTES IN BARTON VILLAGE: US5, BEGINNING AT MM 4.870 AND EXTENDING NORTHERLY 1.114 MILES; VT16, BEGINNING AT MM 1.739 AND EXTENDING NORTHERLY 0.630 MILE; AND VT58, BEGINNING AT MM 0.181 AND EXTENDING EASTERLY 0.558 MILE.								
<b>Comments:</b>										
<b>PAVING</b> <b>BARTON-IRASBURG</b> <b>IM 091-3(48)</b>  Route: I 91  Year Added: 2009  Project Manager: MIKE FOWLER 802-828-0160	PE	89,000	88,872	128	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,828,559	1,931,633	3,886,926	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>5,917,559</b>	<b>2,020,505</b>	<b>3,887,054</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN BARTON AND IRASBURG, BEGINNING AT EXIT #25 AND EXTENDING NORTHERLY 7.07 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
<b>Comments:</b>										
<b>PAVING</b> <b>BENNINGTON-MANCHESTER</b> <b>NH SURF(29)</b>  Route: US 7  Year Added: 2013  Project Manager: MIKE FOWLER 802-828-0160	PE	58,000	55,653	2,347	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,715,850	2,791	4,703,059	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>4,773,850</b>	<b>58,444</b>	<b>4,705,406</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US7 IN BENNINGTON, SHAFTSBURY, GLASTENBURY, SUNDERLAND AND MANCHESTER, BEGINNING APPROX. 0.84 MILE NORTH OF THE VT9 INTERSECTION AND EXTENDING NORTHERLY 22.665 MILES TO EXIT #4 (VT11). ALSO INCLUDES THE BENNINGTON NORTH STATE HIGHWAY FROM VT7A TO US7 (0.236 MILE).								
<b>Comments:</b>										

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<b>PAVING</b> <b>BERLIN</b> <b>STP 2935(1)</b>  Route: BERLIN ST. HWY.  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	57,986	67,014	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,010,000	0	0	100,000	1,910,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,135,000</b>	<b>57,986</b>	<b>67,014</b>	<b>100,000</b>	<b>1,910,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE THE BERLIN STATE HIGHWAY, BEGINNING AT THE E. F. KNAPP AIRPORT ENTERANCE AND EXTENDING NORTHERLY 2.280 MILES TO THE US302 INTERSECTION. ALSO INCLUDES 0.454 MILE OF SB-ONLY SECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>BERLIN</b> <b>STP 2938(1)</b>  Route: VT 62  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	2,146	147,854	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,660,000	0	0	100,000	2,560,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,810,000</b>	<b>2,146</b>	<b>147,854</b>	<b>100,000</b>	<b>2,560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT62 IN BERLIN, BEGINNING AT I-89 AND EXTENDING EASTERLY 1.382 MILES TO THE BERLIN STATE HIGHWAY INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>BERLIN</b> <b>STP 2947(1)</b>  Route: US 302  Year Added: 2014  Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	1,574	123,426	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,970,000	0	100,000	100,000	1,770,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,095,000</b>	<b>1,574</b>	<b>223,426</b>	<b>100,000</b>	<b>1,770,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US302 IN BERLIN, BEGINNING AT THE MONTPELIER-BERLIN TOWN LINE AND EXTENDING EASTERLY 1.895 MILES TO THE BERLIN-BARRE CITY LINE.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BERLIN-BARRE TOWN</b> <b>STP 2943( )</b>  Route: VT 63  Year Added: 2013  Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,490,000	0	0	0	0	480,000	4,000,000	10,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,640,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>580,000</b>	<b>4,000,000</b>	<b>10,000</b>
	<b>Description:</b>	RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>BETHEL-NORTHFIELD</b> <b>STP 2922(1)</b>  Route: VT 12/VT 12A/VT 66  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	175,000	63,327	111,673	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	490,000	4,500,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,175,000</b>	<b>63,327</b>	<b>601,673</b>	<b>4,500,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE CLASS I ROUTES IN BETHEL, RANDOLPH AND NORTHFIELD: BETHEL: - VT12 (0.892 MILE); RANDOLPH - VT12 (1.603 MILES), VT12A (0.398 MILE) AND VT66 (0.429 MILE); AND NORTHFIELD - VT12 (1.788 MILES), AND VT12A (0.401 MILE).							
<b>Comments:</b>									
<b>PAVING</b> <b>BETHEL-RANDOLPH</b> <b>STP 2921(1)</b>  Route: VT 12  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	39,097	110,903	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,670,652	0	440,000	5,200,000	1,030,652	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,820,652</b>	<b>39,097</b>	<b>550,903</b>	<b>5,200,000</b>	<b>1,030,652</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT12 IN BETHEL AND RANDOLPH, BEGINNING APPROX. 0.96 MILE NORTH OF THE VT107 INTERSECTION AND EXTENDING NORTHERLY 6.141 MILES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BLOOMFIELD-LEMINGTON</b> <b>STP 2610(1)</b>  Route: VT 102  Year Added: 2008  Project Manager: MIKE FOWLER 802-828-0160	PE	90,444	90,444	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,750,000	3,028,773	711,227	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,840,444</b>	<b>3,119,217</b>	<b>711,227</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT102 IN BLOOMFIELD AND LEMINGTON, BEGINNING 0.50 MILE NORTH OF THE BRUNSWICK-BLOOMFIELD TOWN LINE AND EXTENDING NORTHERLY 10.112 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>BOLTON-WATERBURY</b> <b>STP 2709(1)</b>  Route: US 2  Year Added: 2009  Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	2,860	347,140	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,223,954	0	200,000	6,530,000	493,954	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,573,954</b>	<b>2,860</b>	<b>547,140</b>	<b>6,530,000</b>	<b>493,954</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 IN BOLTON AND WATERBURY, BEGINNING 1.860 MILES EAST OF THE RICHMOND-BOLTON TOWN LINE AND EXTENDING EASTERLY 7.326 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>BRADFORD</b> <b>STP 2917(1)</b>  Route: VT 25  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	120,000	95,013	24,987	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,589,080	0	779,080	2,800,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,709,080</b>	<b>95,013</b>	<b>804,067</b>	<b>2,800,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT25 IN BRADFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 6.409 MILES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BRADFORD</b> <b>STP 2918(1)</b>  Route: VT 25B  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	45,453	29,547	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	710,341	0	200,000	500,341	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>785,341</b>	<b>45,453</b>	<b>229,547</b>	<b>500,341</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT25B IN BRADFORD, BEGINNING AT THE VT25 INTERSECTION AND EXTENDING NORTHERLY 0.981 MILE TO THE US5 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>BRATTLEBORO-NEWFANE</b> <b>STP 2940( )</b>  Route: VT 30  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	0	50,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	710,000	5,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,920,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>860,000</b>	<b>5,000,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>BROOKFIELD-MONTPELIER</b> <b>IM 089-1(61)</b>  Route: I 89 (SB)  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	2,000,000	6,040,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,200,000</b>	<b>0</b>	<b>75,000</b>	<b>2,075,000</b>	<b>6,040,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN BROOKFIELD, WILLIAMSTOWN, BERLIN AND MONTPELIER, BEGINNING APPROX. 6 MILES NORTH OF EXIT #4 AND EXTENDING NORTHERLY 15.565 MILES, IN THE SOUTHBOUND LANE ONLY.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BURLINGTON-SOUTH BURLINGT</b> <b>IM SURF(30)</b>  Route: I 189  Year Added: 2013  Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	28,575	1,425	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	959,017	432	948,585	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>989,017</b>	<b>29,007</b>	<b>950,010</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-189 IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE US7 INTERCHANGE AND EXTENDING EASTERLY 1.368 MILES TO I-89, IN THE EASTBOUND AND WESTBOUND LANES.							
<b>Comments:</b>									
<b>PAVING</b> <b>BURLINGTON-SOUTH BURLINGT</b> <b>NH 2624(1)</b>  Route: US 2  Year Added: 2008  Project Manager: MIKE FOWLER 802-828-0160	PE	212,107	212,107	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	416,965	3,383,035	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,212,107</b>	<b>629,072</b>	<b>3,383,035</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 (CLASS I) IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE NO./SO. WILLARD STREET INTERSECTION AND EXTENDING EASTERLY 3.12 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>CAMBRIDGE-BAKERSFIELD</b> <b>STP 2926(1)</b>  Route: VT 108  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	271,053	78,947	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,109,443	0	1,054,421	7,045,022	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,459,443</b>	<b>271,053</b>	<b>1,133,368</b>	<b>7,045,022</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT108 IN CAMBRIDGE, FLETCHER AND BAKERSFIELD, BEGINNING AT THE VT15 INTERSECTION IN CAMBRIDGE AND EXTENDING NORTHERLY 10.088 MILES TO THE VT36 INTERSECTION IN BAKERSFIELD.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>CAMBRIDGE-FAIRFAX</b> <b>STP 2713(1)</b>  Route: VT 104  Year Added: 2009  Project Manager: MIKE FOWLER 802-828-0160	PE	103,490	103,490	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,340,533	1,323,352	2,007,181	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,444,023</b>	<b>1,426,842</b>	<b>2,007,181</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT104 IN CAMBRIDGE AND FAIRFAX, BEGINNING AT THE VT15/VT104 INTERSECTION AND EXTENDING NORTHERLY 8.852 MILES TO THE VT104A INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>CAMBRIDGE-JOHNSON</b> <b>STP 2925(1)</b>  Route: VT 15  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	400,000	2,581	97,419	300,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	1,000,000	10,020,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,420,000</b>	<b>2,581</b>	<b>97,419</b>	<b>300,000</b>	<b>1,000,000</b>	<b>10,020,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>CASTLETON</b> <b>STP 2908(1)</b>  Route: VT 4A  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	60,984	60,984	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	705,645	343,098	352,547	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>766,629</b>	<b>404,082</b>	<b>352,547</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT4A IN CASTLETON, BEGINNING APPROX. 0.95 MILE EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 1.096 MILES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>CASTLETON</b> <b>STP 2909(1)</b>  Route: VT 30  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	59,340	59,340	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,317,246	408,294	898,952	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,376,586</b>	<b>467,634</b>	<b>898,952</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT30 IN CASTLETON, BEGINNING AT THE VT4A INTERSECTION AND EXTENDING NORTHERLY 3.607 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>CASTLETON-WEST RUTLAND</b> <b>STP 2705(1)</b>  Route: VT 4A/CASTLE. S.H.  Year Added: 2009  Project Manager: MIKE FOWLER 802-828-0160	PE	137,548	137,548	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	1,207,229	1,482,771	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,837,548</b>	<b>1,344,777</b>	<b>1,482,771</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT4A IN CASTLETON, IRA AND WEST RUTLAND, BEGINNING 3.858 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 6.162 MILES. ALSO INCLUDES THE CASTLETON STATE HIGHWAY, 0.398 MILE.							
<b>Comments:</b>									
<b>PAVING</b> <b>CHARLOTTE-SOUTH BURLINGTO</b> <b>NH 2907(1)</b>  Route: US 7  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	165,000	162,713	2,287	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,834,033	607	4,823,426	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,999,033</b>	<b>163,320</b>	<b>4,825,713</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US7 IN CHARLOTTE, SHELBURNE AND SOUTH BURLINGTON, BEGINNING 2.900 MILES NORTH OF THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 10.242 MILES, OMITTING FROM MM 2.600 IN SHELBURNE TO MM 0.923 IN SOUTH BURLINGTON.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>CHESTER-SPRINGFIELD</b> <b>STP 2942( )</b>  Route: VT 10  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	0	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,770,000	0	0	0	760,000	3,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,070,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>860,000</b>	<b>3,000,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTRLY 4.373 MILES TO THE VT106 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>COVENTRY-NEWPORT</b> <b>STP 2308(1)</b>  Route: COVENTRY STATE HWY  Year Added: Prior to 2006  Project Manager: MIKE FOWLER 802-828-0160	PE	170,000	164,279	5,721	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,021,901	0	3,011,901	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,191,901</b>	<b>164,279</b>	<b>3,017,622</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING THE COVENTRY STATE HWY IN COVENTRY AND NEWPORT, BEGINNING AT THE AIRPORT ENTRANCE AND EXTENDING NORTHWESTERLY 2.630 MILES TO THE US5 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>DORSET-DANBY</b> <b>NH SURF(24)</b>  Route: US 7  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	24,568	24,568	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,127,393	2,112,092	15,301	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,151,961</b>	<b>2,136,660</b>	<b>15,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US7 IN DORSET, MT. TABOR AND DANBY, BEGINNING APPROX. 1.745 MILES NORTH OF THE MANCHESTER-DORSET TOWN LINE AND EXTENDING NORTHERLY 11.629 MILES TO THE DANBY-WALLINGFORD TOWN LINE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>EDEN-LOWELL</b> <b>STP 2933( )</b> Route: VT 100 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	0	0	200,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	700,000	7,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,060,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>850,000</b>	<b>7,000,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>ELMORE-MORRISTOWN</b> <b>STP 2937(1)</b> Route: VT 12 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,700,000	0	0	690,000	5,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,000,000</b>	<b>0</b>	<b>200,000</b>	<b>790,000</b>	<b>5,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT12 IN ELMORE AND MORRISTOWN, BEGINNING 3.500 MILES NORTH OF THE WORCESTER-ELMORE TOWN LINE AND EXTENDING NORTHERLY 6.613 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>ENOSBURG-RICHFORD</b> <b>STP 2939(1)</b> Route: VT 105/VT 108/VT 139 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	150,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,390,000	0	0	480,000	4,900,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,640,000</b>	<b>0</b>	<b>150,000</b>	<b>580,000</b>	<b>4,900,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE CLASS I ROUTES. ENOSBURG: VT105 - FROM MM 0.464 TO 1.501; VT108 - FROM MM 4.533 TO 5.902; RICHFORD: VT105 - FROM MM 1.546 TO 2.529; AND VT139 - FROM MM 0.000 TO 1.822.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ESSEX-RICHMOND</b> <b>STP 2931( )</b> Route: VT 117 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,930,000	0	0	0	520,000	3,400,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,130,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>570,000</b>	<b>3,400,000</b>	<b>10,000</b>	<b>0</b>
<b>Description:</b>		RESURFACE VT117 IN ESSEX, JERICHO AND RICHMOND, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 6.845 MILES TO THE US2 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>ESSEX-WESTFORD</b> <b>STP 2912(1)</b> Route: VT 128 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	73,957	226,043	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,239,217	0	1,229,217	4,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,539,217</b>	<b>73,957</b>	<b>1,455,260</b>	<b>4,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Description:</b>		RESURFACE VT128 IN ESSEX AND WESTFORD, BEGINNING AT THE VT15 INTERSECTION IN ESSEX CENTER AND EXTENDING NORTHERLY 5.707 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>FAIR HAVEN-RUTLAND TOWN</b> <b>NH SURF(22)</b> Route: US 4 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	36,203	36,203	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,400,000	466,149	3,923,851	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,436,203</b>	<b>502,352</b>	<b>3,923,851</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Description:</b>		RESURFACE US4 IN FAIR FAVEN, CASTLETON, IRA, WEST RUTLAND AND RUTLAND TOWN, BEGINNING AT THE NEW YORK STATE LINE AND EXTENDING EASTERLY 18.829 MILES TO THE US7 INTERSECTION, IN THE EASTBOUND AND WESTBOUND LANES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>GEORGIA-ST. ALBANS</b> <b>IM SURF(21)</b>  Route: I 89  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	12,696	12,696	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,233,880	2,214,293	19,587	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,246,576</b>	<b>2,226,989</b>	<b>19,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN GEORGIA AND ST. ALBANS, BEGINNING AT EXIT #18 AND EXTENDING NORTHERLY 7.20 MILES TO APPROX. EXIT #19, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PAVING</b> <b>HANCOCK</b> <b>STP 2923(1)</b>  Route: VT 125  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	29,419	10,581	190,000	70,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,980,000	0	0	0	770,000	5,200,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,280,000</b>	<b>29,419</b>	<b>10,581</b>	<b>190,000</b>	<b>840,000</b>	<b>5,200,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT125 IN HANCOCK, BEGINNING 0.75 MILE EAST OF THE RIPTON TOWN LINE AND EXTENDING EASTERLY 6.496 MILES TO THE VT100 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>HARTLAND-NORWICH</b> <b>IM 091-1(59)</b>  Route: I 91  Year Added: 2008  Project Manager: MIKE FOWLER 802-828-0160	PE	172,968	172,968	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,600,000	7,558,661	41,339	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,772,968</b>	<b>7,731,629</b>	<b>41,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 8.62 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>JAMAICA-WINHALL</b> <b>STP 2904(1)</b>  Route: VT 30  Year Added: 2011  Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	0	200,000	150,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,750,000	0	0	0	740,000	7,010,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	8,100,000	0	200,000	150,000	740,000	7,010,000	0	0	
	<b>Description:</b>	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.								
	<b>Comments:</b>									
<b>PAVING</b> <b>JAY-TROY</b> <b>STP 2915(1)</b>  Route: VT 105  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	13,267	186,733	100,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,230,000	0	0	500,000	6,720,000	10,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,530,000	13,267	186,733	600,000	6,720,000	10,000	0	0	
	<b>Description:</b>	RESURFACE VT105 IN JAY AND TROY, BEGINNING 0.680 MILE EAST OF THE RICHFORD-JAY TOWN LINE AND EXTENDING EASTERLY 7.865 MILES.								
	<b>Comments:</b>									
<b>PAVING</b> <b>JOHNSON-MORRISTOWN</b> <b>STP 2919( )</b>  Route: VT 15  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	0	200,000	100,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,650,000	0	0	0	640,000	5,000,000	10,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,950,000	0	0	200,000	740,000	5,000,000	10,000	0	
	<b>Description:</b>	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE.								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>LEMINGTON-CANAAN</b> <b>STP 2723(1)</b>  Route: VT 102  Year Added: 2009  Project Manager: MIKE FOWLER 802-828-0160	PE	120,000	0	20,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,840,000	0	0	0	1,830,000	6,010,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,960,000</b>	<b>0</b>	<b>20,000</b>	<b>100,000</b>	<b>1,830,000</b>	<b>6,010,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT102 IN LEMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114.							
<b>Comments:</b>									
<b>PAVING</b> <b>LOWELL-TROY</b> <b>STP 2934( )</b>  Route: VT 100  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	0	0	200,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,020,000	0	0	0	0	1,020,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>1,120,000</b>	<b>7,000,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT100 IN LOWELL, WESTFIELD AND TROY, BEGINNING 3.595 MILES NORTH OF THE EDEN TOWN LINE AND EXTENDING NORTHERLY 8.728 MILES TO THE VT101 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>LYNDON-BARTON</b> <b>IM SURF(34)</b>  Route: I 91 (SB)  Year Added: 2014  Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,087,826	0	770,000	2,300,000	17,826	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,112,826</b>	<b>0</b>	<b>795,000</b>	<b>2,300,000</b>	<b>17,826</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN LYNDON, WHEELLOCK, SHEFFIELD, GLOVER AND BARTON, BEGINNING ATEXIT #23 AND EXTENDING NORTHERLY 18.680 MILES TO EXIT #25, IN THE SOUTHBOUND LANES ONLY.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>MANCHESTER</b> <b>STP 2708( )</b>  Route: VT 11  Year Added: 2009  Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	75,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,530,000	0	0	0	220,000	2,310,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,630,000</b>	<b>0</b>	<b>75,000</b>	<b>25,000</b>	<b>220,000</b>	<b>2,310,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>MONTGOMERY-WESTFIELD</b> <b>STP 2906(1)</b>  Route: VT 242  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	203,982	96,018	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,078,989	0	1,068,989	5,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,378,989</b>	<b>203,982</b>	<b>1,165,007</b>	<b>5,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING VT242 IN MONTGOMERY AND WESTFIELD, BEGINNING AT THE VT118 INTERSECTION IN MONTGOMERY AND EXTENDING EASTERLY 6.416 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>MONTPELIER</b> <b>STP 2950(1)</b>  Route: BR US2  Year Added: 2014  Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	65,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>675,000</b>	<b>0</b>	<b>65,000</b>	<b>610,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE STATE ST. (BR US2) IN MONTPELIER, BEGINNING AT THE BAILEY ST. INTERSECTION (US2) AND EXTENDING EASTERLY 0.483 MILE TO MAIN STREET (VT12). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1).							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING MORRISTOWN STP 2920( )</b> Route: VT 15A Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,520,000	0	0	0	310,000	1,200,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,670,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>360,000</b>	<b>1,200,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING NEWBURY-RYEGATE STP 2929( )</b> Route: US 5 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,930,000	0	0	0	420,000	3,500,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,080,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>470,000</b>	<b>3,500,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US5 IN NEWBURY AND RYEGATE, BEGINNING 4.365 MILES NORTH OF THE BRADFORD TOWN LINE AND EXTENDING NORTHERLY 6.557 MILES.							
<b>Comments:</b>									
<b>PAVING NEWBURY-ST. JOHNSBURY IM 091-2(76)</b> Route: I 91 (SB) Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	104,520	20,480	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,500,000	0	3,490,000	6,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,625,000</b>	<b>104,520</b>	<b>3,510,480</b>	<b>6,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN NEWBURY, RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.900 MILES TO THE I-93 INTERCHANGE, IN THE SOUTHBOUND LANES ONLY.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>NEWBURY-ST. JOHNSBURY</b> <b>IM 091-2(78)</b>  Route: I 91 (NB)  Year Added: 2008  Project Manager: MIKE FOWLER 802-828-0160	PE	86,526	86,526	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,610,070	3,754,553	5,845,517	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,696,596</b>	<b>3,841,079</b>	<b>5,845,517</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN NEWBURY, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.980 MILES TO EXIT #20, IN THE NORTHBOUND LANES ONLY.							
	<b>Comments:</b>								
<b>PAVING</b> <b>NEWPORT CITY</b> <b>STP 2704(1)</b>  Route: US 5  Year Added: 2009  Project Manager: MIKE FOWLER 802-828-0160	PE	223,595	223,595	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,919,329	187	2,909,142	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,142,924</b>	<b>223,782</b>	<b>2,909,142</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE COVENTRY-NEWPORT TOWN LINE AND EXTENDING NORTHERLY 3.880 MILE.							
	<b>Comments:</b>								
<b>PAVING</b> <b>NEWPORT-COVENTRY-NEWPOR</b> <b>STP 2802(1)</b>  Route: VT 105  Year Added: 2010  Project Manager: MIKE FOWLER 802-828-0160	PE	305,881	305,881	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,600,000	1,703,485	2,886,515	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,905,881</b>	<b>2,009,366</b>	<b>2,886,515</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>NORWICH-BRADFORD</b> <b>IM SURF(31)</b>  Route: I 91  Year Added: 2013  Project Manager: MIKE FOWLER 802-828-0160	PE	26,875	26,875	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,610,884	900,884	1,700,000	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,637,759</b>	<b>927,759</b>	<b>1,700,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN NORWICH, THETFORD, FAIRLEE AND BRADFORD, BEGINNING APPROX. 1.5 MILES NORTH OF EXIT #13 AND EXTENDING NORTHERLY 21.987 MILES, IN THE SOUTHBOUND LANES ONLY.							
	<b>Comments:</b>								
<b>PAVING</b> <b>PUTNEY-WESTMINSTER</b> <b>STP 2946(1)</b>  Route: US 5/VT 123/W.S.H.  Year Added: 2013  Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	150,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,120,000	0	0	1,110,000	7,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,370,000</b>	<b>0</b>	<b>150,000</b>	<b>1,210,000</b>	<b>7,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US5 IN PUTNEY AND WESTMINSTER, BEGINNING 0.90 MILES NORTH OF THE DUMMERSTON TOWN LINE AND EXTENDING NORTHERLY 12.900 MILES TO THE ROCKINGHAM TOWN LINE. ALSO INCLUDES VT123 (0.313 MILE), WESTMINSTER STATE HWY. (0.770 MILE), AND APPROACH (0.145 MILE).							
	<b>Comments:</b>								
<b>PAVING</b> <b>RANDOLPH</b> <b>STP 2932(1)</b>  Route: VT 66  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	27,907	172,093	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,610,000	0	0	800,000	5,800,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,910,000</b>	<b>27,907</b>	<b>172,093</b>	<b>900,000</b>	<b>5,800,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT66 IN RANDOLPH, BEGINNING 0.429 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 7.192 MILES TO THE VT14 INTERSECTION.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>RICHFORD</b> <b>STP 2916(1)</b>  Route: VT 105A  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	6,035	43,965	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,000	0	0	0	350,000	1,300,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,810,000</b>	<b>6,035</b>	<b>43,965</b>	<b>75,000</b>	<b>375,000</b>	<b>1,300,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.							
<b>Comments:</b>									
<b>PAVING</b> <b>RICHFORD-JAY</b> <b>STP 2914(1)</b>  Route: VT 105  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	7,590	42,410	200,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,790,000	0	0	0	780,000	6,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,090,000</b>	<b>7,590</b>	<b>42,410</b>	<b>200,000</b>	<b>830,000</b>	<b>6,000,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>RICHMOND-BOLTON</b> <b>STP 2924( )</b>  Route: US 2  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	0	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,820,000	0	0	0	1,210,000	5,600,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,120,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>1,310,000</b>	<b>5,600,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING 0.822 MILE EAST OF THE WILLISTON TOWN LINE AND EXTENDING EASTERLY 7.417 MILES.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>RUTLAND CITY</b> <b>NH 2716(1)</b>  Route: US 4/US 7  Year Added: 2009  Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	71,528	78,472	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,931,783	0	0	2,200,000	731,783	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,081,783</b>	<b>71,528</b>	<b>78,472</b>	<b>2,200,000</b>	<b>731,783</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE. ALSO INCLUDES US7, BEGINNING AT MM 0.587 AND EXTENDING NORTHERLY 0.706 MILE.							
	<b>Comments:</b>								
<b>PAVING</b> <b>RUTLAND CITY-PROCTOR</b> <b>STP 2728(1)</b>  Route: BR US 4/VT 3  Year Added: 2009  Project Manager: MIKE FOWLER 802-828-0160	PE	225,000	102,636	122,364	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,330,699	0	0	2,500,000	830,699	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,555,699</b>	<b>102,636</b>	<b>122,364</b>	<b>2,500,000</b>	<b>830,699</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE BRUS4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION. ALSO VT3 (CLASS I) IN PROCTOR, BEGINNING AT MM 1.804 AND EXTENDING NORTHERLY 1.480 MILES TO MM 3.284.							
	<b>Comments:</b>								
<b>PAVING</b> <b>SOUTH BURLINGTON-WILLISTON</b> <b>NH 2944(1)</b>  Route: US 2  Year Added: 2013  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,510,000	0	0	500,000	2,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,810,000</b>	<b>0</b>	<b>200,000</b>	<b>600,000</b>	<b>2,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>ST. ALBANS-SHELDON</b> <b>STP 2941( )</b>  Route: VT 105  Year Added: 2013  Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	0	0	150,000	50,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,500,000	0	0	0	0	700,000	3,800,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>4,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>750,000</b>	<b>3,800,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.								
<b>Comments:</b>										
<b>PAVING</b> <b>ST. JOHNSBURY-GUILDHALL</b> <b>NH SURF(32)</b>  Route: US 2  Year Added: 2013  Project Manager: MIKE FOWLER 802-828-0160	PE	32,212	32,212	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,019,615	211,007	3,798,608	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>4,051,827</b>	<b>243,219</b>	<b>3,798,608</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 IN ST. JOHNSBURY, KIRBY, CONCORD, LUNENBURG AND GUILDHALL, BEGINNING 1.065 MILES EAST OF THE US5 INTERSECTION AND EXTENDING EASTERLY 25.895 MILES TO THE NEW HAMPSHIRE STATE LINE.								
<b>Comments:</b>										
<b>PAVING</b> <b>ST. JOHNSBURY-LYNDON</b> <b>IM 091-3(50)</b>  Route: I 91  Year Added: 2013  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	300,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	9,913,000	0	0	4,000,000	5,903,000	10,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>10,213,000</b>	<b>0</b>	<b>300,000</b>	<b>4,000,000</b>	<b>5,903,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-91 IN ST. JOHNSBURY AND LYNDON, BEGINNING APPROX. AT EXIT #20 AND EXTENDING NORTHERLY 8.705 MILES TO EXIT #23.								
<b>Comments:</b>										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>ST. JOHNSBURY-LYNDON</b> <b>STP 2928(1)</b>  Route: US 5/VT 973  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	39,402	150,598	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,880,000	0	0	870,000	4,000,000	10,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,080,000</b>	<b>39,402</b>	<b>150,598</b>	<b>880,000</b>	<b>4,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE US5 IN ST. JOHNSBURY AND LYNDON, BEGINNING 2.857 MILES NORTH OF THE WATERFORD TOWN LINE AND EXTENDING NORTHERLY 7.456 MILES. ALSO INCLUDES THE ST. JOHNSBURY STATE HIGHWAY (VT973), BEGINNING AT I-91 AND EXTENDING EASTERLY 1.019 MILES TO THE US5 INTERSECTION.								
	<b>Comments:</b>									
<b>PAVING</b> <b>ST. JOHNSBURY-LYNDON</b> <b>STP 2936(1)</b>  Route: US 2/US 5/ALT 5  Year Added: 2013  Project Manager: MIKE FOWLER 802-828-0160	PE	225,000	5,273	194,727	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,960,000	0	0	950,000	6,000,000	10,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>7,185,000</b>	<b>5,273</b>	<b>194,727</b>	<b>975,000</b>	<b>6,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE CLASS I ROUTES. ST. JOHNSBURY: US2 - FROM MM 2.690 TO 4.684; US5 - FROM MM 1.320 TO 2.857; ALTERNATE US5 - FROM MM 0.107 TO 1.282. LYNDON: US5 - FROM MM 2.638 TO 3.625; AND ALTERNATE VT122 - FROM MM 0.000 TO 1.031.								
	<b>Comments:</b>									
<b>PAVING</b> <b>STARKSBORO-HINESBURG</b> <b>STP 2930(1)</b>  Route: VT 116  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	135,000	115,043	19,957	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,959,409	0	947,344	4,000,000	12,065	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,094,409</b>	<b>115,043</b>	<b>967,301</b>	<b>4,000,000</b>	<b>12,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RESURFACE VT116 IN STARKSBORO AND HINESBURG, BEGINNING 1.740 MILES NORTH OF THE BRISTOL TOWN LINE AND EXTENDING NORTHERLY 12.168 MILES TO THE ST. GEORGE TOWN LINE.								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE</b>  Route: VARIOUS ROUTES  Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	<b>Description:</b>	PAVING PROJECTS TO BE IDENTIFIED.							
<b>Comments:</b>									
<b>PAVING STATEWIDE</b>  Route: ZZ  Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	87,500	0	15,000	15,000	17,500	20,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,750,000	0	500,000	750,000	800,000	850,000	850,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,837,500	0	515,000	765,000	817,500	870,000	870,000	0
	<b>Description:</b>	CRACK SEAL.							
<b>Comments:</b>									
<b>PAVING STATEWIDE</b>  Route: ZZ  Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	29,338,000	0	6,000,000	5,338,000	6,000,000	6,000,000	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	29,338,000	0	6,000,000	5,338,000	6,000,000	6,000,000	6,000,000	0
	<b>Description:</b>	DISTRICT LEVELING.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE</b>  Route: ZZ  Year Added: 2007  Project Manager: KEN ROBIE 802-828-2645	PE	4,380,000	0	880,000	850,000	850,000	900,000	900,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,380,000	0	880,000	850,000	850,000	900,000	900,000	0
	<b>Description:</b>	PAVEMENT ANALYSIS AND TESTING.							
<b>Comments:</b>									
<b>PAVING STATEWIDE</b>  Route: ZZ  Year Added: 2007  Project Manager: KEN ROBIE 802-828-2645	PE	530,000	0	80,000	100,000	100,000	100,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	61,000,000	0	1,000,000	5,000,000	15,000,000	15,000,000	25,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	61,530,000	0	1,080,000	5,100,000	15,100,000	15,100,000	25,150,000	0
	<b>Description:</b>	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
<b>Comments:</b>									
<b>PAVING STOCKBRIDGE-BETHEL STP 2910(1)</b>  Route: VT 107  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	400,000	195,131	199,869	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,915,146	0	0	500,000	10,405,146	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,315,146	195,131	199,869	505,000	10,405,146	10,000	0	0
	<b>Description:</b>	RESURFACE VT107 IN STOCKBRIDGE AND BETHEL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING EASTERLY 10.102 MILES TO THE VT12 NORTH INTERSECTION.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>SWANTON-HIGHGATE</b> <b>IM SURF(28)</b>  Route: I 89  Year Added: 2013  Project Manager: MIKE FOWLER 802-828-0160	PE	21,581	21,581	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,813,353	349	1,803,004	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,834,934</b>	<b>21,930</b>	<b>1,803,004</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN SWANTON AND HIGHGATE, BEGINNING APPROX. AT THE ST. ALBANS TOWN LINE AND EXTENDING NORTHERLY 12.277 MILES TO THE CANADIAN BORDER, IN THE NORTHBOUND LANES ONLY.							
<b>Comments:</b>									
<b>PAVING</b> <b>SWANTON-SHELDON</b> <b>STP 2715(1)</b>  Route: VT 78  Year Added: 2009  Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,565,000	0	0	555,000	5,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,765,000</b>	<b>0</b>	<b>150,000</b>	<b>605,000</b>	<b>5,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE WEST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 10.326 MILES TO VT105.							
<b>Comments:</b>									
<b>PAVING</b> <b>THETFORD</b> <b>STP 2221(1)S</b>  Route: VT 113  Year Added: Prior to 2006  Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	2,317	247,683	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,330,000	0	0	920,000	6,400,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,680,000</b>	<b>2,317</b>	<b>247,683</b>	<b>1,020,000</b>	<b>6,400,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE VT244 INTERSECTION AND EXTENDING EASTERLY 7.963 MILES TO THE NEW HAMPSHIRE STATE LINE.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>THETFORD-FAIRLEE</b> <b>STP 2710(1)</b>  Route: VT 244  Year Added: 2009  Project Manager: MIKE FOWLER 802-828-0160	PE	173,963	173,963	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,334,130	3,660,228	673,902	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,508,093</b>	<b>3,834,191</b>	<b>673,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT244 IN THETFORD, WEST FAIRLEE AND FAIRLEE, BEGINNING AT THE VT113/VT244 INTERSECTION AND EXTENDING EASTERLY 5.64 MILES TO US5.							
<b>Comments:</b>									
<b>PAVING</b> <b>VERSHIRE-THETFORD</b> <b>STP 2911(1)</b>  Route: VT 113  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	181,778	118,222	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,706,204	0	996,204	4,700,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,006,204</b>	<b>181,778</b>	<b>1,114,426</b>	<b>4,700,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT113 IN VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING 3.560 MILES EAST OF THE CHELSEA-VERSHIRE TOWN LINE AND EXTENDING EASTERLY 7.832 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>WARREN-WAITSFIELD</b> <b>STP 2506(1)</b>  Route: VT 100/VT 17  Year Added: 2007  Project Manager: MIKE FOWLER 802-828-0160	PE	375,000	312,564	62,436	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,797,577	0	2,787,577	6,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,172,577</b>	<b>312,564</b>	<b>2,850,013</b>	<b>6,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 0.85 MILE NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.878 MILES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WATERBURY</b> <b>STP 2201(1)</b>  Route: VT 100  Year Added: Prior to 2006  Project Manager: MIKE FOWLER 802-828-0160	PE	88,474	88,474	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,193,322	1,101,468	91,854	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,281,796</b>	<b>1,189,942</b>	<b>91,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT100 IN WATERBURY VILLAGE, BEGINNING AT THE US2/VT100 NORTH INTERSECTION AND EXTENDING NORTHERLY 1.650 MILES TO THE VT100/GUPTIL RD. INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>WATERBURY</b> <b>STP 2607(1)</b>  Route: US 2  Year Added: 2008  Project Manager: MIKE FOWLER 802-828-0160	PE	42,594	42,594	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	263,100	221,197	41,903	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>305,694</b>	<b>263,791</b>	<b>41,903</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING US2 IN WATERBURY VILLAGE (CLASS I), BEGINNING 3.517 MILES EAST OF THE BOLTON-WATERBURY TOWN LINE AND EXTENDING EASTERLY 0.223 MILE.							
<b>Comments:</b>									
<b>PAVING</b> <b>WATERBURY-RICHMOND</b> <b>IM SURF(33)</b>  Route: I 89  Year Added: 2014  Project Manager: MIKE FOWLER 802-828-0160	PE	20,000	11,872	8,128	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,305,725	0	4,005,725	1,290,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,325,725</b>	<b>11,872</b>	<b>4,013,853</b>	<b>1,290,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 IN WATERBURY, BOLTON AND RICHMOND, BEGINNING AT EXIT #10 IN WATERBURY AND EXTENDING NORTHERLY 15.415 MILES, ENDING APPROX. 0.75 MILE NORTH OF EXIT #11 IN RICHMOND, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WATERBURY-STOWE</b> <b>STP 2945( )</b>  Route: VT 100  Year Added: 2013  Project Manager: MIKE FOWLER 802-828-0160	PE	400,000	0	100,000	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,020,000	0	0	0	1,020,000	9,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,420,000</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>1,120,000</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 8.083 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>WEATHERSFIELD</b> <b>NH 2948(1)</b>  Route: VT 131/VT 12  Year Added: 2014  Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	28,188	46,812	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,203,972	0	193,972	1,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,278,972</b>	<b>28,188</b>	<b>240,784</b>	<b>1,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT I-91 EXIT#8 AND EXTENDING EASTERLY 0.477 MILE TO THE US5 INTERSECTION. ALSO INCLUDES VT12, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 0.394 MILE TO US5.							
<b>Comments:</b>									
<b>PAVING</b> <b>WEATHERSFIELD</b> <b>STP 2913(1)</b>  Route: VT 131  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	164,091	135,909	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,961,228	0	951,228	5,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,261,228</b>	<b>164,091</b>	<b>1,087,137</b>	<b>5,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT THE VT106 INTERSECTION AND EXTENDING EASTERLY 6.848 MILES TO I-91 EXIT #8.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WESTFIELD-TROY</b> <b>STP 2903(1)</b>  Route: VT 242  Year Added: 2011  Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	163,506	186,494	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,950,000	0	1,000,000	500,000	4,450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,300,000</b>	<b>163,506</b>	<b>1,186,494</b>	<b>500,000</b>	<b>4,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>WILLISTON</b> <b>NH 2949(1)</b>  Route: VT 2A  Year Added: 2014  Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,320,000	0	0	310,000	1,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,520,000</b>	<b>0</b>	<b>150,000</b>	<b>360,000</b>	<b>1,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING OF VT2A IN WILLISTON, BEGINNING 2.885 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 1.035 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>WOODSTOCK-HARTFORD</b> <b>NH 2927( )</b>  Route: US 4  Year Added: 2012  Project Manager: MIKE FOWLER 802-828-0160	PE	500,000	0	100,000	300,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,390,000	0	0	0	1,380,000	12,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,890,000</b>	<b>0</b>	<b>100,000</b>	<b>300,000</b>	<b>1,480,000</b>	<b>12,000,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US4 IN WOODSTOCK, HARTLAND AND HARTFORD, BEGINNING 6.96 MILES EAST OF THE BRIDGEWATER TOWN LINE AND EXTENDING EASTERLY 12.815 MILES TO THE US5 INTERSECTION.							
<b>Comments:</b>									

**PROGRAM DEVELOPMENT - INTERSTATE BRIDGES**

**FY 2014 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

5/14/2013 13:54												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
<b>INTERSTATE BRIDGE PROGRAM</b>												
BRATTLEBORO	REHAB BR5 & 6 N&S	IM 091-1(50)				260,793	260,793		26,079	234,714	260,793	CONST
BRATTLEBORO	REPLACE BR9 N&S	IM 091-1(65)				17,000,000	17,000,000		1,700,000	15,300,000	17,000,000	1
DERBY	REHAB BR1 ON CASWELL ST	IM 091-3(49)		125,000			125,000	25,000		100,000	125,000	6
GEORGIA	REPLACE CULVERT BR83-1N&S	IM CULV(25)		99,000		1,250,000	1,349,000		134,900	1,214,100	1,349,000	SHORT
LITTLETON-WATERFORD	REHAB CONN. RIVER BRIDGES	IM 093-1(13)				1,160,000	1,160,000		116,000	1,044,000	1,160,000	NH LEAD
MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)		50,000	55,000		105,000		10,500	94,500	105,000	4
MILTON	REPLACE BR81 N&S	IM 089-3(66)				13,565,000	13,565,000		1,356,500	12,208,500	13,565,000	CONST
RYEGATE	REPLACE BR68-4S ON I-91	IM CULV(28)		35,000	2,000		37,000		3,700	33,300	37,000	SHORT
SOUTH BURLINGTON	REPLACE CULVERT BR63-1N, 641N	IM CULV(24)		99,867		1,500,000	1,599,867		159,987	1,439,880	1,599,867	SHORT
STATEWIDE	INTERSTATE BRIDGES D&E			620,000			620,000	62,000		558,000	620,000	STATEWIDE
WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)		50,000		2,075,000	2,125,000		212,500	1,912,500	2,125,000	5
WINDSOR	REPLACE BR33 N&S	IM 091-1(64)				10,000,000	10,000,000		1,000,000	9,000,000	10,000,000	CONST
	Total Interstate Bridge		0	1,078,867	57,000	46,810,793	47,946,660	87,000	4,720,166	43,139,494	47,946,660	
<b>BRIDGE MAINTENANCE - INTERSTATE</b>												
BARTON-COVENTRY	REPAINT SEVERAL BRIDGES	IM BPNT(11)				2,300,000	2,300,000		230,000	2,070,000	2,300,000	BRMAINT
RICHMOND-HIGHGATE	PAINTING SEVERAL BRIDGES	IM BPNT(9)				2,500,000	2,500,000		250,000	2,250,000	2,500,000	CONST
STATEWIDE	PREVENTIVE MAINTENANCE			270,000		6,000,000	6,270,000	57,000	570,000	5,643,000	6,270,000	STATEWIDE
STATEWIDE	LARGE CULVERT REHAB			100,000		1,000,000	1,100,000	110,000		990,000	1,100,000	STATEWIDE
SWANTON	REHAB BR97 N&S, BR98 N&R	IM 089-3(70)				1,405,000	1,405,000	281,000		1,124,000	1,405,000	BRMAINT
WESTMINSTER-NORWICH	PAINT SEVERAL BRIDGES	IM BPNT(8)				1,000,000	1,000,000		100,000	900,000	1,000,000	CONST
	Total Bridge Maintenance - Interstate		0	370,000	0	14,205,000	14,575,000	448,000	1,150,000	12,977,000	14,575,000	
<b>TOTAL INTERSTATE BRIDGE PROGRAM</b>			<b>0</b>	<b>1,448,867</b>	<b>57,000</b>	<b>61,015,793</b>	<b>62,521,660</b>	<b>535,000</b>	<b>5,870,166</b>	<b>56,116,494</b>	<b>62,521,660</b>	
<b>TOTAL INTERSTATE BRIDGE APPROPRIATION *</b>			<b>0</b>	<b>1,448,867</b>	<b>57,000</b>	<b>60,015,793</b>	<b>61,521,660</b>	<b>535,000</b>	<b>4,870,166</b>	<b>56,116,494</b>	<b>61,521,660</b>	
* ASSUMES \$1M OF TIB BONDS CARRYFORWARD												

## INTERSTATE BRIDGES

	<b>Estimated Budget Year FY 2014</b>	<b>Projected FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
PE	<b>828,867</b>	<b>385,000</b>	<b>370,000</b>	<b>370,000</b>
ROW	<b>57,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONST	<b>61,015,793</b>	<b>73,777,831</b>	<b>36,047,243</b>	<b>15,435,078</b>
OTHER	<b>620,000</b>	<b>10,220,000</b>	<b>31,280,000</b>	<b>32,290,000</b>
TOTAL	<b>62,521,660</b>	<b>84,382,831</b>	<b>67,697,243</b>	<b>48,095,078</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>BARTON-COVENTRY</b> <b>IM BPNT(11)</b>  Route: I 91  Year Added: 2013  Project Manager: MARK SARGENT 802-828-6576	PE	85,000	23,496	61,504	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,800,000	0	500,000	2,300,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,885,000</b>	<b>23,496</b>	<b>561,504</b>	<b>2,300,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT ON SEVERAL BRIDGES ALONG I-91: BARTON BR102 N&S, BR103 N&S, BR105 N&S, BR106 N&S; IRASBURG BR107S; AND COVENTRY BR108 N&S.							
	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>BRATTLEBORO</b> <b>IM 091-1(50)</b>  Route: I 91  Year Added: Prior to 2006  Project Manager: DANNY LANDRY 802-828-3639	PE	500,000	475,197	24,803	0	0	0	0	0
	ROW	500	0	500	0	0	0	0	0
	CONST	16,452,000	8,363,196	7,828,011	260,793	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>16,952,500</b>	<b>8,838,393</b>	<b>7,853,314</b>	<b>260,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.							
	<b>Comments:</b>	DESIGN-BUILD PROJECT. ADDRESSES STRUCTURAL DEFICIENCIES.							
<b>INTERSTATE BRIDGES</b> <b>BRATTLEBORO</b> <b>IM 091-1(65)</b>  Route: I 91  Year Added: 2014  Project Manager: TODD SUMNER 802-828-0161	PE	760,000	92,182	667,818	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	57,375,078	0	3,000,000	17,000,000	23,000,000	13,000,000	1,375,078	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>58,140,078</b>	<b>92,182</b>	<b>3,672,818</b>	<b>17,000,000</b>	<b>23,000,000</b>	<b>13,000,000</b>	<b>1,375,078</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NOS. 9 N&S ON I-91 IN BRATTLEBORO, OVER VT30 AND THE WEST RIVER.							
	<b>Comments:</b>	DESIGN-BUILD.							

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>BROOKFIELD</b> <b>IM 089-1(59)</b>  Route: I 89  Year Added: 2012 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	45,771	4,229	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	551,085	348,713	202,372	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	601,085	394,484	206,601	0	0	0	0	0	
	<b>Description:</b>	REPLACEMENT OF THE DETERIORATING DECK AND ASSOCIATED WORK ON BRIDGE NO. 32N ON I-89 IN BROOKFIELD, OVER TH6.								
	<b>Comments:</b>	BRIDGE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
<b>INTERSTATE BRIDGES</b> <b>DERBY</b> <b>IM 091-3(49)</b>  Route: US 5 CONN.  Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	200,000	0	75,000	125,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,700,000	0	0	0	2,700,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,900,000	0	75,000	125,000	2,700,000	0	0	0	
	<b>Description:</b>	DECK REHABILITATION AND PREVENTIVE MAINTENANCE ACTIONS ON BRIDGE NO. 1 ON THE US5 CONNECTOR IN DERBY LINE (CASWELL ST.).								
	<b>Comments:</b>	USING HIGH PRIORITY FEDERAL EARMARK.								
<b>INTERSTATE BRIDGES</b> <b>GEORGIA</b> <b>IM CULV(25)</b>  Route: I 89  Year Added: 2013 Project Manager: TODD SUMNER 802-828-0161	PE	300,000	66	200,934	99,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,500,000	0	0	1,250,000	1,250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,800,000	66	200,934	1,349,000	1,250,000	0	0	0	
	<b>Description:</b>	REPLACEMENT OR POSSIBLE LINING OF CRITICAL CULVERTS, BRIDGE NOS. 83-1N&S ON I-89 IN GEORGIA.								
	<b>Comments:</b>	DESIGN-BUILD.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>LITTLETON-WATERFORD</b> <b>IM 093-1(13)</b>  Route: I 93  Year Added: 2012  Project Manager: DANNY LANDRY 802-828-3639	PE	92,387	92,387	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,973,927	0	863,927	1,160,000	950,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,066,314</b>	<b>92,387</b>	<b>863,927</b>	<b>1,160,000</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.							
	<b>Comments:</b>	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY. BRIDGE MAINTENANCE. NEW HAMPSHIRE PROJECT NUMBER IS A001(041).							
<b>INTERSTATE BRIDGES</b> <b>LYNDON-IRASBURG</b> <b>IM MEMB(29)</b>  Route: I 91  Year Added: 2012  Project Manager: DOUG BONNEAU 802-828-3874	PE	45,413	45,413	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,404,040	1,548,889	855,151	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,449,453</b>	<b>1,594,302</b>	<b>855,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN LYNDON, SHEFFIELD, BARTON AND IRASBURG, INCLUDING MINOR DECK REPAIR AND NEW INSTALLATION OF NEW MEMBRANES. INCLUDES BRIDGE NOS. 95S, 96S, 99S, 100N, 102S AND 105N&S.							
	<b>Comments:</b>	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.							
<b>INTERSTATE BRIDGES</b> <b>MIDDLESEX</b> <b>IM 089-2(41)</b>  Route: I 89  Year Added: 2009  Project Manager: DOUG BONNEAU 802-828-3874	PE	650,000	363,184	236,816	50,000	0	0	0	0
	ROW	55,000	0	0	55,000	0	0	0	0
	CONST	10,730,000	0	0	0	2,000,000	8,000,000	730,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,435,000</b>	<b>363,184</b>	<b>236,816</b>	<b>105,000</b>	<b>2,000,000</b>	<b>8,000,000</b>	<b>730,000</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.							
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCIES.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>MILTON</b> <b>IM 089-3(66)</b>  Route: I 89  Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	240,000	213,505	26,495	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	25,457,800	0	2,000,000	13,565,000	9,892,800	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>25,697,800</b>	<b>213,505</b>	<b>2,026,495</b>	<b>13,565,000</b>	<b>9,892,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.								
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCIES. DESIGN-BUILD.								
<b>INTERSTATE BRIDGES</b> <b>MILTON-HIGHGATE</b> <b>IM MEMB(26)</b>  Route: I 89  Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	43,616	43,616	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,479,349	1,197,113	1,282,236	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,522,965</b>	<b>1,240,729</b>	<b>1,282,236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN MILTON AND HIGHGATE.								
	<b>Comments:</b>	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM BPNT(6)</b>  Route: I 89  Year Added: 2011 Project Manager: MARK SARGENT 802-828-6576	PE	11,729	11,729	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,725,295	1,502,440	222,855	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,737,024</b>	<b>1,514,169</b>	<b>222,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CLEANING AND PAINTING OF STRUCTURAL STEEL AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 58 N&S ON I-89 IN RICHMOND.								
	<b>Comments:</b>	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>RICHMOND-HIGHGATE</b> <b>IM BPNT(9)</b>  Route: I 89  Year Added: 2012  Project Manager: MARK SARGENT 802-828-6576	PE	73,611	73,611	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,302,713	2,713	1,800,000	2,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,376,324</b>	<b>76,324</b>	<b>1,800,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-89 BETWEEN RICHMOND AND HIGHGATE.								
	<b>Comments:</b>	PREVENTIVE MAINTENANCE.								
<b>INTERSTATE BRIDGES</b> <b>RYEGATE</b> <b>IM CULV(28)</b>  Route: I 91  Year Added: 2013  Project Manager: DANNY LANDRY 802-828-3639	PE	75,000	4,649	20,351	35,000	15,000	0	0	0	
	ROW	3,000	0	1,000	2,000	0	0	0	0	
	CONST	650,000	0	0	0	345,000	300,000	5,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>728,000</b>	<b>4,649</b>	<b>21,351</b>	<b>37,000</b>	<b>360,000</b>	<b>300,000</b>	<b>5,000</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BR68-4S (SHORT STRUCTURE) ON I-91 IN RYEGATE.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>SOUTH BURLINGTON</b> <b>IM CULV(24)</b>  Route: I 89 (NB)  Year Added: 2013  Project Manager: TODD SUMNER 802-828-0161	PE	300,000	133	200,000	99,867	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,500,000	0	0	1,500,000	3,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>4,800,000</b>	<b>133</b>	<b>200,000</b>	<b>1,599,867</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF CRITICAL CULVERTS, BRIDGE NOS. 63-1N&S, AND 64-1N&S, ON I-89 IN SOUTH BURLINGTON.								
	<b>Comments:</b>	DESIGN-BUILD.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>SOUTH BURLINGTON-COLCHESTER</b> <b>IM CULV(23)</b>  Route: I 89  Year Added: 2011  Project Manager: DANNY LANDRY 802-828-3639	PE	360,784	360,784	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,850,601	1,703,804	1,146,797	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,211,385	2,064,588	1,146,797	0	0	0	0	0	
	<b>Description:</b>	TUNNELING OF CULVERTS UNDER I-89: BRIDGE NOS. 69-1 IN SOUTH BURLINGTON, AND 75-3 IN COLCHESTER.								
	<b>Comments:</b>	ADDRESSES CRITICAL CULVERTS. PROJECT SUBSTANTIALLY COMPLETE.								
<b>INTERSTATE BRIDGES</b> <b>ST. JOHNSBURY</b> <b>IM MEMB(27)</b>  Route: I 91  Year Added: 2012  Project Manager: DOUG BONNEAU 802-828-3874	PE	59,208	59,208	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,534,097	464,260	2,069,837	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,593,305	523,468	2,069,837	0	0	0	0	0	
	<b>Description:</b>	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN ST. JOHNSBURY, INCLUDING DECK REPAIR AND INSTALLATION OF NEW MEMBRANES. BRIDGES INCLUDE NOS. 86, 88N&S, 89 AND 90.								
	<b>Comments:</b>	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
<b>INTERSTATE BRIDGES</b> <b>STATEWIDE</b>  Route: INTERSTATE BRIDGES  Year Added: 2008  Project Manager: PAM THURBER 802-828-0041	PE	1,180,000	0	100,000	270,000	270,000	270,000	270,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	37,275,000	0	300,000	6,000,000	10,325,000	10,325,000	10,325,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	38,455,000	0	400,000	6,270,000	10,595,000	10,595,000	10,595,000	0	
	<b>Description:</b>	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).								
	<b>Comments:</b>	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	74,460,000	0	50,000	620,000	10,220,000	31,280,000	32,290,000	0
	<b>TOTAL</b>	<b>74,460,000</b>	<b>0</b>	<b>50,000</b>	<b>620,000</b>	<b>10,220,000</b>	<b>31,280,000</b>	<b>32,290,000</b>	<b>0</b>
Route: INTERSTATE BRIDGES Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	<b>Comments:</b>								
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,000,000	0	0	1,000,000	3,000,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,400,000</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>0</b>
Route: ZZ Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
	<b>Comments:</b>								
<b>INTERSTATE BRIDGES SWANTON IM 089-3(70)</b>	PE	125,000	0	125,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,405,000	0	0	1,405,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,530,000</b>	<b>0</b>	<b>125,000</b>	<b>1,405,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I 89 Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	<b>Description:</b>	DECK REHABILITATION, BEARING SEAT REPAIR AND PREVENTIVE MAINTENANCE ACTIONS ON "DRY CROSSING" BRIDGES NOS. 97N&S (OVER ABANDONED LAMOILLE VALLEY RR) AND 98N&S (OVER VT78). IN SWANTON.							
	<b>Comments:</b>	USING HIGH PRIORITY FEDERAL EARMARK.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>WATERBURY</b> <b>IM 089-2(43)</b>  Route: I 89  Year Added: 2012  Project Manager: DOUG BONNEAU 802-828-3874	PE	800,000	620,497	129,503	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,497,243	0	0	2,075,000	8,000,000	1,422,243	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,297,243</b>	<b>620,497</b>	<b>129,503</b>	<b>2,125,000</b>	<b>8,000,000</b>	<b>1,422,243</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.							
	<b>Comments:</b>	BRIDGE MAINTENANCE.							
<b>INTERSTATE BRIDGES</b> <b>WATERFORD</b> <b>IM MEMB(31)</b>  Route: I 93  Year Added: 2013  Project Manager: DOUG BONNEAU 802-828-3874	PE	25,000	24,176	824	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,786,317	2,072	1,784,245	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,811,317</b>	<b>26,248</b>	<b>1,785,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF MEMBRANES ON SEVERAL BRIDGES ON I-93 IN WATERFORD, INCLUDING: BRIDGE NOS. 1 N&S, 3 N&S, 5 N&S AND 8.							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
<b>INTERSTATE BRIDGES</b> <b>WATERFORD-ST. JOHNSBURY</b> <b>IM MEMB(32)</b>  Route: I 91  Year Added: 2013  Project Manager: DOUG BONNEAU 802-828-3874	PE	25,114	25,114	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,543,198	9,634	1,533,564	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,568,312</b>	<b>34,748</b>	<b>1,533,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF MEMBRANES ON BRIDGE NOS. 81 N&S IN WATERFORD, BRIDGE NO. 83N IN ST. JOHNSBURY, AND BRIDGE NO. 81B ON I-91 RAMP "B" IN WATERFORD.							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>WESTMINSTER-NORWICH</b> <b>IM BPNT(8)</b>  Route: I 91  Year Added: 2012  Project Manager: MARK SARGENT 802-828-6576	PE	43,603	43,603	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,062,382	1,262,382	2,800,000	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,105,985</b>	<b>1,305,985</b>	<b>2,800,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-91 BETWEEN WESTMINSTER AND NORWICH.								
	<b>Comments:</b>	PREVENTIVE MAINTENANCE.								
<b>INTERSTATE BRIDGES</b> <b>WESTMINSTER-NORWICH</b> <b>IM MEMB(30)</b>  Route: I 91  Year Added: 2013  Project Manager: DOUG BONNEAU 802-828-3874	PE	28,441	28,441	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,467,933	720,860	747,073	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,496,374</b>	<b>749,301</b>	<b>747,073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	MINOR CONCRETE DECK REPAIR ALONG WITH REMOVAL AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND JOINTS, ON SEVERAL I-91 BRIDGES: WESTMINSTER BR18 N&S;WEATHERSFIELD BR31; AND NORWICH BR48N&S.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>INTERSTATE BRIDGES</b> <b>WILLISTON-GEORGIA</b> <b>IM MEMB(25)</b>  Route: I 89  Year Added: 2012  Project Manager: DOUG BONNEAU 802-828-3874	PE	45,868	45,868	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,193,491	703,915	489,576	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,239,359</b>	<b>749,783</b>	<b>489,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN WILLISTON AND GEORGIA.								
	<b>Comments:</b>	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>WINDSOR</b> <b>IM 091-1(64)</b>  Route: I 91  Year Added: 2012  Project Manager: TODD SUMNER 802-828-0161	PE	221,632	221,632	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,350,000	34,969	6,000,000	10,000,000	7,315,031	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>23,571,632</b>	<b>256,601</b>	<b>6,000,000</b>	<b>10,000,000</b>	<b>7,315,031</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF DEFICIENT BRIDGE NOS. 33 N&S ON I-91 IN WINDSOR, OVER VT44 AND MILL BROOK.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCIES. DESIGN-BUILD.								

**INTERSTATE BRIDGES - CAPITAL PROGRAM**  
**SFY 2014 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
Bolton	Pam Thurber		I 89	BR51-3	33,000	0	0	33,000	29,700	3,300	0	2014
Colchester	Pam Thurber		I 89	BR75-1	36,000	0	0	36,000	32,400	3,600	0	2014
Colchester	Pam Thurber	IM 089-3( )	I 89	BR76 & 77	33,000	0	0	33,000	29,700	3,300	0	2014
Hartford	Chris Williams	IM 091-2(79)	I 91	BR43 N&S	100,000	0	0	100,000	90,000	10,000	0	2013
Hartland	Pam Thurber		I 91	BR37	33,000	0	0	33,000	29,700	3,300	0	2014
Lebanon-Hartford	Pam Thurber	IM 089-1( )	I 89	Conn River	20,000	0	0	20,000	16,000	4,000	0	2012
Rockingham	Chris Williams	IM 091-1(66)	I 91	BR24 N&S	200,000	0	0	200,000	180,000	20,000	0	2013
Royalton	Pam Thurber		I 89	BR26 N&S	33,000	0	0	33,000	29,700	3,300	0	2014
Sharon	Pam Thurber		I 89	BR17 N	33,000	0	0	33,000	29,700	3,300	0	2014
Springfield	Pam Thurber		I 91	BR26 N&S	33,000	0	0	33,000	29,700	3,300	0	2014
Weathersfield	Pam Thurber		I 91	BR30 N&S	33,000	0	0	33,000	29,700	3,300	0	2014
Westminster	Pam Thurber	IM 091-1( )	I 91	BR21 N&S	33,000	0	0	33,000	29,700	3,300	0	2014
<b>Totals:</b>					620,000	0	0	620,000	556,000	64,000	0	

## INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	I 91				REHAB BR77S	2014
COLCHESTER	I 89				REHAB BR75	2014
GEORGIA	I 89				REHAB BR85-1	2014
MIDDLESEX	I 89				REHAB BR45-1	2014
NORWICH	I 91				REHAB BR48S	2014
RICHMOND	I 89				REHAB BR55S	2014
RICHMOND	I 89				REHAB BR53N	2014
SPRINGFIELD	I 91				REHAB BR28 N&S	2014

**PROGRAM DEVELOPMENT - STATE BRIDGES**

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

PROGRAM DEVELOPMENT - STATE BRIDGES											COLOR KEY	
FY 2014 AS PASSED - TRANSPORTATION PROGRAM											Earmark	
5/14/2013 14:13												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
<b>State Bridge Projects</b>												
ADDISON	RESTORATION PROJECT	STP 032-1(18)				253,000	253,000	47,868		205,132	253,000	CONST
ADDISON	REPLACE CULVERT ON VT17	STP CULV(14)			2,000	650,000	652,000		130,400	521,600	652,000	SHORT
ADDISON-CROWN POINT, NY	REHAB CROWN PT BRIDGE (BR1)	BHF 032-1(10)				76,000	76,000		15,200	60,800	76,000	CONST
BETHEL	REPLACE BR15 ON VT107	BRF 022-1(14)				500,000	500,000		100,000	400,000	500,000	CONST
BRIDPORT	REPLACE 2 SHORT STRUCTURES	STP CULV(29)				500,000	500,000		94,600	405,400	500,000	SHORT
BRISTOL	REPLACE BR6 ON VT116	BRF 021-1(29)		10,765	30,000		40,765	8,153		32,612	40,765	5
BRISTOL	REPLACE BR8 ON VT116	STP F-021-1(15)				3,635,500	3,635,500		727,100	2,908,400	3,635,500	7
BROOKFIELD	REPLACE FLOATING BRIDGE	ST FLBR(2)		250,000		2,000,000	2,250,000		450,000	1,800,000	2,250,000	30
BURKE	REHAB BR13 ON VT114	BHF 0269(13)		50,000	25,000		75,000	15,000		60,000	75,000	18
CAMBRIDGE	REPLACE BR 21 ON VT108	BRF 027-1(4)				2,325,000	2,325,000		465,000	1,860,000	2,325,000	CONST
EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)		80,000			80,000		16,000	64,000	80,000	22
HYDE PARK	REPLACE BR42 ON VT15	STP CULV(26)				500,000	500,000		94,600	405,400	500,000	SHORT
IRASBURG	REPLACE BR6 & 7 ON VT58	STP CULV(30)		25,000	50,000		75,000		14,190	60,810	75,000	SHORT
JERICO	CONSTRUCT NEW PEDESTRIAN BRIDGE	STP FTBR(3)				500,000	500,000		100,000	400,000	500,000	PEDBR
JOHNSON	REPLACE BR32 ON VT15	BRF 030-2(26)		5,765	15,000		20,765	4,153		16,612	20,765	4
LANCASTER-GUILDHALL	REHAB BR127 ON US2 CT RIVER BRIDGE	BHF A001(159)		10,000			10,000	2,000		8,000	10,000	NH LEAD
LUNENBURG	REPLACE BR126 ON US2	NH CULV(27)		112,328	10,000		122,328	24,466		97,862	122,328	SHORT
LYME-THETFORD	REHAB BR33 ON VT113 CT RIVER BRIDGE	NH#14460		10,000			10,000	2,000		8,000	10,000	NH LEAD
MARLBORO	REPLACE BR48 ON VT9	BRF 010-1(43)		10,000		160,500	170,500		34,100	136,400	170,500	2
MIDDLEBURY	REPLACE BR13 ON VT125	RS 0174(8)		24,159		1,700,000	1,724,159		344,832	1,379,327	1,724,159	36
MIDDLESEX	REPLACE BR77 ON VT12	BRF 0241(37)		20,000	15,000		35,000	7,000		28,000	35,000	14
MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S		131,034	69,000		200,034	40,007		160,027	200,034	13
RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)		55,000	2,500		57,500	11,500		46,000	57,500	27
RICHMOND	REHAB BR24 ON US2	STP RS 0284(11)				1,658,558	1,658,558		331,712	1,326,846	1,658,558	CONST
ROCHESTER	REHAB BR 16 ON VT73	BHF 0162(17)		64,561		190,000	254,561		50,912	203,649	254,561	33
ROCHESTER	REPLACE BR15 ON VT73	BRF 0162(16)		72,152		216,000	288,152		57,630	230,522	288,152	35
ROYALTON	REPLACE BR27 & BR28 ON VT14	BRS 0147(13)				1,000,000	1,000,000		200,000	800,000	1,000,000	28
RYEGATE	US5 CULVERT, BR116	STP CULV(10)				4,000,000	4,000,000		756,800	3,243,200	4,000,000	SHORT
SHAFTSBURY	REPLACE BR1 ON VT67	STP 014-1( )				300,000	300,000		60,000	240,000	300,000	SHORT
ST. JOHNSBURY	REPLACE BR108 ON US2	BRF 028-4(25)S				947,767	947,767		189,553	758,214	947,767	CONST
STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS( )	550,000				550,000	110,000		440,000	550,000	STATEWIDE
STATEWIDE	INSPECT STATE-OWNED BRIDGES		200,000				200,000	200,000			200,000	STATEWIDE
STATEWIDE	BRIDGE MANAGEMENT		150,000				150,000	30,000		120,000	150,000	STATEWIDE
STATEWIDE	STATE HIGHWAY BRIDGE D&E			1,475,443	50,000		1,525,443	305,089		1,220,354	1,525,443	STATEWIDE
STATEWIDE	CT RIVER BRIDGES			10,000			10,000	2,000		8,000	10,000	STATEWIDE
STATEWIDE	CULVERT REPLACEMENT			100,000			100,000	20,000		80,000	100,000	STATEWIDE
STOWE	REPLACE BR208 ON VT100	BRF 029-1(17)		21,495		600,000	621,495	124,299		497,196	621,495	9
STOWE	REHAB BR3 ON VT108	BHF 0235(15)		150,000		300,000	450,000		90,000	360,000	450,000	8
TOWNSHEND	REHAB SCOTT COVERED BRIDGE	STP SCTT(1)		50,000		500,000	550,000		104,060	445,940	550,000	PEDBR
WALDEN	REPLACE BR83 ON VT15	BRF 030-3(5)		773	10,000		10,773	2,155		8,618	10,773	6
WARDSBORO	REPLACE BR68 ON VT100	BRF 013-1(15)		50,000	40,000		90,000	18,000		72,000	90,000	12
WARREN	REPLACE BR173 ON VT100	BRF 013-4(14)				2,100,000	2,100,000		420,000	1,680,000	2,100,000	CONST
WARREN	REPLACE BR166 ON VT100	BRF 013-4(32)		20,000		100,000	120,000	24,000		96,000	120,000	3
WEATHERSFIELD	REPLACE CULVERT BR11B ON VT131	STP 0146(11)				150,000	150,000	30,000		120,000	150,000	SHORT
WILMINGTON	REPLACE CULVERT BR47 ON VT100	STP 013-1(14)		50,000	40,000		90,000	18,000		72,000	90,000	SHORT
WINHALL	REPLACE BR 47 & 52 ON VT30	STP CULV(31)		25,000	50,000		75,000		14,190	60,810	75,000	SHORT

**PROGRAM DEVELOPMENT - STATE BRIDGES**

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

**COLOR KEY**

											Earmark	
5/14/2013 14:13												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
WOODSTOCK	REPLACE BR24 ON VT106	BRF 0151(21)		50,000	10,000		60,000	12,000		48,000	60,000	26
WOODSTOCK	REHAB BR29 ON VT106	BHF 0151(24)				300,000	300,000		60,000	240,000	300,000	15
	Total State Bridge Projects		900,000	2,933,475	418,500	25,162,325	29,414,300	1,057,688	4,920,879	23,435,732	29,414,300	
<b>Bridge Maintenance - State</b>												
FAIR HAVEN-RUTLAND	PAINT SEVERAL BRIDGES	BHF BPNT(10)				2,655,000	2,655,000		531,000	2,124,000	2,655,000	CONST
GRANVILLE	REHAB BR155 ON VT100	STP 013-4(38)				212,500	212,500	42,500		170,000	212,500	BRMAINT
HARTLAND	CLEAN & PAINT BR62A & BR66	BHF BPNT(12)				585,000	585,000	117,000		468,000	585,000	BRMAINT
HIGHGATE	STABILIZE SLOPE	STP 0297(8)				510,000	510,000		102,000	408,000	510,000	BRMAINT
LITTLETON-WATERFORD	SCOUR MITIGATION BR23 ON VT18 CT RIVER BRIDGE	BHF A001(217)				1,000,000	1,000,000	200,000		800,000	1,000,000	NH LEAD
STATEWIDE	BRIDGE PREVENTIVE MAINTENANCE			165,000	10,000	5,675,000	5,850,000	720,000	450,000	4,680,000	5,850,000	STATEWIDE
STATEWIDE	BRIDGE MAINTENANCE					1,831,100	1,831,100	1,831,100			1,831,100	STATEWIDE
WAITSFIELD	REHAB BR208 ON VT100	BRF 013-4(34)		50,000		300,000	350,000		70,000	280,000	350,000	BRMAINT
	Total Bridge Maintenance - State Projects		0	215,000	10,000	12,768,600	12,993,600	2,910,600	1,153,000	8,930,000	12,993,600	
<b>State Bridge - Emergency Relief</b>												
BARNARD	REPLACE BR25 ON VT12	ER BHF 0241(39)		23,397		230,000	253,397		50,679	202,718	253,397	10
BENNINGTON	REHAB BR9 ON VT9	ER BHF 010-1(45)				2,000,000	2,000,000		400,000	1,600,000	2,000,000	CONST
BRIGHTON	REPLACE BR84 ON VT105 (SHORT)	ER STP 034-3(25)				1,300,000	1,300,000		245,960	1,054,040	1,300,000	SHORT
CAVENDISH	REPLACE BR1 ON VT131	ER BRF 0146(13)		20,000		15,000	35,000		7,000	28,000	35,000	
HANCOCK	REPLACE BR23 ON VT125	ER BRF 0174(16)				1,345,000	1,345,000		269,000	1,076,000	1,345,000	CONST
JAMAICA	REPLACE BR78 ON VT100	ER BRF 013-1(16)				2,500,000	2,500,000		500,000	2,000,000	2,500,000	CONST
JAMAICA	REPLACE BR30 ON VT30	ER BRF 015-1(23)				2,500,000	2,500,000		500,000	2,000,000	2,500,000	38
JAMAICA	REHAB BR40 ON VT30	ER BHF 015-1(25)				300,000	300,000		60,000	240,000	300,000	CONST
PITTSFIELD	REPLACE BR124 ON VT100	ER BRF 022-1(23)		26,286	3,000	400,000	429,286		85,857	343,429	429,286	1
PLYMOUTH	REPLACE BR8 ON VT100A	ER BRS 0149(5)				1,000,000	1,000,000		200,000	800,000	1,000,000	CONST
ROCHESTER	REPLACE BR19 ON VT73	ER BRF 0162(18)		68,322		250,000	318,322		63,664	254,658	318,322	20
ROCHESTER	REPLACE BR13 ON VT73	ER STP 0162(19)		44,750		200,000	244,750		46,307	198,443	244,750	SHORT
	Total State Bridge - Emergency Relief		0	182,755	3,000	12,040,000	12,225,755	0	2,428,468	9,797,287	12,225,755	
<b>TOTAL STATE BRIDGE APPROPRIATION</b>			<b>900,000</b>	<b>3,331,230</b>	<b>431,500</b>	<b>49,970,925</b>	<b>54,633,655</b>	<b>3,968,288</b>	<b>8,502,347</b>	<b>42,163,020</b>	<b>54,633,655</b>	

## STATE HIGHWAY BRIDGES

	<b>Estimated Budget Year FY 2014</b>	<b>Projected FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
PE	2,005,787	524,264	435,000	425,000
ROW	341,500	148,000	80,000	60,000
CONST	50,010,925	60,836,373	28,707,576	13,732,759
OTHER	2,275,443	2,010,000	13,860,000	27,830,000
TOTAL	<u>54,633,655</u>	<u>63,518,637</u>	<u>43,082,576</u>	<u>42,047,759</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>ADDISON</b> <b>STP 032-1(18)</b>  Route: VT 17  Year Added: 2014 Project Manager: DANNY LANDRY 802-828-3639	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,173,131	0	920,131	253,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,173,131	0	920,131	253,000	0	0	0	0
	<b>Description:</b>	RESTORATION PROJECT FOR THE LAKE CHAMPLAIN BRIDGE.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>ADDISON</b> <b>STP CULV(14)</b>  Route: VT 17  Year Added: 2010 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	175,000	148,582	26,418	0	0	0	0	0
	ROW	42,000	7,279	32,721	2,000	0	0	0	0
	CONST	720,000	0	0	650,000	70,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	937,000	155,861	59,139	652,000	70,000	0	0	0
	<b>Description:</b>	REPLACEMENT OF CULVERT (BR2) ON VT17 IN ADDISON.							
<b>Comments:</b>	ADDRESSES CRITICAL CULVERT. ACCELERATED BRIDGE PROGRAM.								
<b>STATE HIGHWAY BRIDGES</b> <b>ADDISON-CROWN POINT, NY</b> <b>BHF 032-1(10)</b>  Route: VT 17  Year Added: 2008 Project Manager: DANNY LANDRY 802-828-3639	PE	3,193,387	3,148,723	44,664	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	40,765,274	39,089,274	1,600,000	76,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	43,958,661	42,237,997	1,644,664	76,000	0	0	0	0
	<b>Description:</b>	RECONSTRUCTION OF BRIDGE NO. 1 ON VT17, WHICH SPANS LAKE CHAMPLAIN BETWEEN CROWN POINT, NY, AND ADDISON, VT.							
<b>Comments:</b>	COSTS SHOWN ARE VERMONT'S SHARE ONLY - SPLIT 50%-50% WITH NEW YORK. ADDRESSES STRUCTURAL DEFICIENCY.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>ALBURGH-ROUSES POINT</b> <b>BHF MEMB(24)</b>  Route: US 2  Year Added: 2012  Project Manager: DOUG BONNEAU 802-828-3874	PE	95,000	93,054	1,946	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,777,826	586,174	3,191,652	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,872,826</b>	<b>679,228</b>	<b>3,193,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 1 ON US2, OVER LAKE CHAMPLAIN BETWEEN ALBURGH AND ROUSES POINT, NY. WORK INCLUDES NEW PAVEMENT AND MEMBRANE, AND REPLACEMENT OF EXISTING PIER BRIDGE JOINTS.							
<b>Comments:</b>	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
<b>STATE HIGHWAY BRIDGES</b> <b>BARNARD</b> <b>ER BRF 0241(39)</b>  Route: VT 12  Year Added: 2011  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	100,000	31,603	45,000	23,397	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,230,000	0	0	230,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,330,000</b>	<b>31,603</b>	<b>45,000</b>	<b>253,397</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 25 ON VT12 IN BARNARD, OVER LOCUST CREEK.							
<b>Comments:</b>	ACCELERATED BRIDGE PROGRAM.								
<b>STATE HIGHWAY BRIDGES</b> <b>BENNINGTON</b> <b>ER BHF 010-1(45)</b>  Route: VT 9  Year Added: 2013  Project Manager: JENNIFER FITCH 802-828-0053	PE	390,000	114,257	275,743	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,360,000	0	360,000	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,750,000</b>	<b>114,257</b>	<b>635,743</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION/SCOUR REMEDIATION OF BRIDGE NO. 9 ON VT9 IN BENNINGTON, OVER ROARING BRANCH. DISASTER #VT11-2.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>BETHEL</b> <b>BHF 0241(30)</b>  Route: VT 12  Year Added: Prior to 2006  Project Manager: CAROLYN CARLSON 802-828-0048	PE	435,328	435,328	0	0	0	0	0	0
	ROW	197,524	197,524	0	0	0	0	0	0
	CONST	2,392,786	1,816,714	576,072	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,025,638</b>	<b>2,449,566</b>	<b>576,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.							
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.							
<b>STATE HIGHWAY BRIDGES</b> <b>BETHEL</b> <b>BRF 022-1(14)</b>  Route: VT 107  Year Added: Prior to 2006  Project Manager: JAMES LACROIX 802-828-0047	PE	1,688,801	1,688,801	0	0	0	0	0	0
	ROW	135,804	135,804	0	0	0	0	0	0
	CONST	7,773,806	3,058,127	4,215,679	500,000	0	0	0	0
	OTHER	23	23	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,598,434</b>	<b>4,882,755</b>	<b>4,215,679</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.							
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.							
<b>STATE HIGHWAY BRIDGES</b> <b>BRIDGEWATER</b> <b>BRS 0149(4)</b>  Route: VT 100A  Year Added: Prior to 2006  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	201,482	201,482	0	0	0	0	0	0
	ROW	1,581	1,581	0	0	0	0	0	0
	CONST	3,519,078	3,267,078	252,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,722,141</b>	<b>3,470,141</b>	<b>252,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR14 ON VT100A IN THE TOWN OF BRIDGEWATER OVER THE OTTAUQUECHEE RIVER.							
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY. ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>BRIDPORT</b> <b>STP CULV(29)</b>  Route: VT 125  Year Added: 2013  Project Manager: MARK SARGENT 802-828-6576	PE	75,000	28,755	46,245	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	500,000	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	925,000	28,755	46,245	500,000	350,000	0	0	0
	<b>Description:</b>	REPLACEMENT OF BRIDGE NOS. 2 AND 5 ON VT125 IN BRIDPORT, OVER WEST BRANCH AND DRAINAGE BROOK, RESPECTIVELY.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>BRIGHTON</b> <b>ER STP 034-3(25)</b>  Route: VT 105  Year Added: 2013  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	80,000	51,234	28,766	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,542,123	0	242,123	1,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,622,123	51,234	270,889	1,300,000	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 84 (SHORT STRUCTURE) ON VT105 IN BRIGHTON, OVER COLD BROOK.							
<b>Comments:</b>	ACCELERATED BRIDGE PROGRAM.								
<b>STATE HIGHWAY BRIDGES</b> <b>BRIGHTON</b> <b>STP 034-3(21)</b>  Route: VT 105  Year Added: Prior to 2006  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	52,000	50,259	1,741	0	0	0	0	0
	ROW	8,270	3,270	5,000	0	0	0	0	0
	CONST	505,131	0	505,131	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	565,401	50,259	511,872	0	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF BR88 (CULVERT) ON VT105 IN BRIGHTON.							
<b>Comments:</b>	ADDRESSES CRITICAL CULVERT. ACCELERATED BRIDGE PROGRAM. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>STATE HIGHWAY BRIDGES</b> <b>BRISTOL</b> <b>BRF 021-1(29)</b>  Route: VT 116  Year Added: 2012  Project Manager: CAROLYN CARLSON 802-828-0048	PE	60,000	14,371	24,864	10,765	10,000	0	0	0	
	ROW	50,000	0	10,000	30,000	10,000	0	0	0	
	CONST	2,415,000	0	0	0	700,000	1,715,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,525,000</b>	<b>14,371</b>	<b>34,864</b>	<b>40,765</b>	<b>720,000</b>	<b>1,715,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 6 ON VT116 IN BRISTOL, OVER AN UNNAMED BROOK.								
	<b>Comments:</b>	FORMERLY INCLUDED UNDER STP F 021-1(15). ADDRESSES STRUCTURAL DEFICIENCY.								
<b>STATE HIGHWAY BRIDGES</b> <b>BRISTOL</b> <b>STP F 021-1(15)</b>  Route: VT 116  Year Added: Prior to 2006  Project Manager: CAROLYN CARLSON 802-828-0048	PE	2,125,000	2,024,766	100,234	0	0	0	0	0	
	ROW	570,000	400,189	169,811	0	0	0	0	0	
	CONST	7,296,826	44,326	0	3,635,500	3,617,000	0	0	0	
	OTHER	253	253	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>9,992,079</b>	<b>2,469,534</b>	<b>270,045</b>	<b>3,635,500</b>	<b>3,617,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 8 ON VT116 IN BRISTOL, OVER THE NEW HAVEN RIVER.								
	<b>Comments:</b>	PROJECT FORMERLY INCLUDED BRIDGE NO. 6, NOW BEING DONE UNDER BRF 021-1(29). SAFTEA-LU EARMARK. ADDRESSES STRUCTURAL DEFICIENCY.								
<b>STATE HIGHWAY BRIDGES</b> <b>BROOKFIELD</b> <b>BRF FLBR(2)</b>  Route: VT 65  Year Added: 2014  Project Manager: JENNIFER FITCH 802-828-0053	PE	475,000	7,475	217,525	250,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,853,352	0	0	2,000,000	2,853,352	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,328,352</b>	<b>7,475</b>	<b>217,525</b>	<b>2,250,000</b>	<b>2,853,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 2 (FLOATING BRIDGE) ON VT65 IN BROOKFIELD, OVER SUNSET LAKE.								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>BURKE</b> <b>BHF 0269(13)</b>  Route: VT 114  Year Added: 2012  Project Manager: ROB YOUNG 802-828-0052	PE	200,000	27,301	122,699	50,000	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	1,200,000	0	0	0	400,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,450,000</b>	<b>27,301</b>	<b>147,699</b>	<b>75,000</b>	<b>400,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 13 ON VT114 IN BURKE, OVER DISH MILL BROOK.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>CAMBRIDGE</b> <b>BRF 027-1(4)</b>  Route: VT 108  Year Added: Prior to 2006  Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,441,925	1,431,425	10,500	0	0	0	0	0
	ROW	290,900	289,162	1,738	0	0	0	0	0
	CONST	4,525,117	0	2,100,000	2,325,000	100,117	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,257,942</b>	<b>1,720,587</b>	<b>2,112,238</b>	<b>2,325,000</b>	<b>100,117</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.								
<b>STATE HIGHWAY BRIDGES</b> <b>CAVENDISH</b> <b>ER BRF 0146(13)</b>  Route: VT 131  Year Added: 2013  Project Manager: ROB YOUNG 802-828-0052	PE	400,000	53,678	326,322	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,015,000	0	0	15,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,415,000</b>	<b>53,678</b>	<b>326,322</b>	<b>35,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 1 ON VT131 IN CAVENDISH, OVER TWENTY MILE STREAM.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BRF 025-1(28)</b>  Route: VT 103  Year Added: Prior to 2006  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	373,670	373,670	0	0	0	0	0	0	
	ROW	45,134	44,842	292	0	0	0	0	0	
	CONST	1,150,000	1,058,844	91,156	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,568,804</b>	<b>1,477,356</b>	<b>91,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.								
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
<b>STATE HIGHWAY BRIDGES</b> <b>EAST HAVEN</b> <b>BRF 0269(11)</b>  Route: VT 114  Year Added: Prior to 2006  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	251,516	251,516	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,105,894	273,947	831,947	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,357,410</b>	<b>273,947</b>	<b>831,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF BR18 ON VT114 IN EAST HAVEN, OVER THE PASSUMPSIC RIVER.								
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
<b>STATE HIGHWAY BRIDGES</b> <b>EAST MONTPELIER</b> <b>BRF 037-1(7)</b>  Route: VT 14  Year Added: Prior to 2006  Project Manager: MARK SARGENT 802-828-6576	PE	800,000	525,161	194,839	80,000	0	0	0	0	
	ROW	500,000	140,710	359,290	0	0	0	0	0	
	CONST	5,884,090	0	0	0	2,000,000	3,884,090	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>7,184,090</b>	<b>665,871</b>	<b>554,129</b>	<b>80,000</b>	<b>2,000,000</b>	<b>3,884,090</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.								
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>FAIR HAVEN-RUTLAND</b> <b>BHF BPNT(10)</b>  Route: US 4/BR US4  Year Added: 2012  Project Manager: MARK SARGENT 802-828-6576	PE	75,000	62,446	12,554	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	1,545,000	2,655,000	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,075,000</b>	<b>62,446</b>	<b>1,557,554</b>	<b>2,655,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER US4 BETWEEN FAIR HAVEN AND CASTLETON, AND ON BRUS4 IN RUTLAND TOWN.							
	<b>Comments:</b>	PREVENTIVE MAINTENANCE.							
<b>STATE HIGHWAY BRIDGES</b> <b>GRANVILLE</b> <b>STP 013-4(38)</b>  Route: VT 100  Year Added: Prior to 2006  Project Manager: DOUG BONNEAU 802-828-3874	PE	95,000	6,045	88,955	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	212,500	0	0	212,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>307,500</b>	<b>6,045</b>	<b>88,955</b>	<b>212,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PREVENTIVE MAINTENANCE OF BR155 OVER MEADOW BROOK IN GRANVILLE, OVER ALDER MEADOW BROOK.							
	<b>Comments:</b>	STRUCTURALLY DEFICIENT							
<b>STATE HIGHWAY BRIDGES</b> <b>HANCOCK</b> <b>ER BRF 0174(16)</b>  Route: VT 125  Year Added: 2013  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	125,000	93,475	31,525	0	0	0	0	0
	ROW	40,000	6,921	33,079	0	0	0	0	0
	CONST	1,810,496	0	465,496	1,345,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,975,496</b>	<b>100,396</b>	<b>530,100</b>	<b>1,345,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 23 ON VT125 IN HANCOCK, OVER HANCOCK BROOK.							
	<b>Comments:</b>	ACCELERATED BRIDGE PROGRAM.							

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<b>STATE HIGHWAY BRIDGES</b> <b>HARTLAND</b> <b>BHF BPNT(12)</b>  Route: US 5  Year Added: 2013  Project Manager: MARK SARGENT 802-828-6576	PE	60,000	2,652	57,348	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	585,000	0	0	585,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	645,000	2,652	57,348	585,000	0	0	0	0
	<b>Description:</b>	BRIDGE CLEANING AND APPLICATION OF PROTECTIVE COATING (PAINT) FOR BRIDGE NOS. 62A AND 66 ON US5 IN HARTLAND, OVER THE NEW ENGLAND CENTRAL RAILROAD.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>HIGHGATE</b> <b>STP 0297(8)</b>  Route: VT 207  Year Added: 2012  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	35,000	25,475	9,525	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	607,397	0	97,397	510,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	642,397	25,475	106,922	510,000	0	0	0	0
	<b>Description:</b>	PREVENTIVE MAINTENANCE PROJECT TO ADDRESS SLOPE STABILITY PROBLEM ON THE NORTH END OF BRIDGE NO. 6 ON VT207 IN HIGHGATE.							
<b>Comments:</b>	PREVENTIVE MAINTENANCE.								
<b>STATE HIGHWAY BRIDGES</b> <b>HUBBARDTON</b> <b>ER STP 0161(26)</b>  Route: VT 30  Year Added: 2013  Project Manager: MARK SARGENT 802-828-6576	PE	95,000	70,066	24,934	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	780,000	0	780,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	70,066	804,934	0	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 96 (SHORT STRUCTURE) ON VT30 IN HUBBARDTON.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>HUBBARDTON</b> <b>ER STP 0161(27)</b>  Route: VT 30  Year Added: 2013  Project Manager: MARK SARGENT 802-828-6576	PE	96,500	64,970	31,530	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	460,000	0	460,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>556,500</b>	<b>64,970</b>	<b>491,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 98 (SHORT STRUCTURE) ON VT30 IN HUBBARDTON.							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
<b>STATE HIGHWAY BRIDGES</b> <b>HYDE PARK</b> <b>STP CULV(26)</b>  Route: VT 15  Year Added: 2013  Project Manager: DANNY LANDRY 802-828-3639	PE	329,449	18,949	310,500	0	0	0	0	0
	ROW	7,000	0	7,000	0	0	0	0	0
	CONST	2,113,959	0	0	500,000	1,200,000	413,959	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,450,408</b>	<b>18,949</b>	<b>317,500</b>	<b>500,000</b>	<b>1,200,000</b>	<b>413,959</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR42 (SHORT STRUCTURE) ON VT15 IN HYDE PARK, OVER CENTERVILLE BROOK.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>IRASBURG</b> <b>STP CULV(30)</b>  Route: VT 58  Year Added: 2013  Project Manager: MARK SARGENT 802-828-6576	PE	75,000	23,885	26,115	25,000	0	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,125,000</b>	<b>23,885</b>	<b>26,115</b>	<b>75,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NOS. 6 & 7 (SHORT STRUCTURES) ON VT58 IN IRASBURG.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>JAMAICA</b> <b>ER BHF 015-1(25)</b>  Route: VT 30  Year Added: 2013 Project Manager: ROB YOUNG 802-828-0052	PE	75,000	38,779	36,221	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	200,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,000</b>	<b>38,779</b>	<b>236,221</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 40 ON VT30 IN JAMAICA, OVER THE WINHALL RIVER. DISASTER #VT11-2.							
	<b>Comments:</b>	UTILIZES SEP-14 CONTRACTING PROCESS.							
<b>STATE HIGHWAY BRIDGES</b> <b>JAMAICA</b> <b>ER BRF 013-1(16)</b>  Route: VT 100  Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	300,000	110,983	189,017	0	0	0	0	0
	ROW	100,000	5,646	94,354	0	0	0	0	0
	CONST	3,421,727	0	921,727	2,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,821,727</b>	<b>116,629</b>	<b>1,205,098</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 78 ON VT100 IN JAMAICA, OVER WARDSBORO BROOK.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>JAMAICA</b> <b>ER BRF 015-1(23)</b>  Route: VT 30  Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	175,000	102,092	72,908	0	0	0	0	0
	ROW	100,000	3,809	96,191	0	0	0	0	0
	CONST	3,647,906	0	250,000	2,500,000	897,906	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,922,906</b>	<b>105,901</b>	<b>419,099</b>	<b>2,500,000</b>	<b>897,906</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 30 ON VT30 IN JAMAICA, OVER BALL MOUNTAIN BROOK.							
	<b>Comments:</b>	ACCELERATED BRIDGE PROGRAM.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>JERICHO</b> <b>STP FTBR(3)</b>  Route: VT 15 FOOTBRIDGE  Year Added: 2009  Project Manager: MARK SARGENT 802-828-6576	PE	206,000	115,308	90,692	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	500,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>906,000</b>	<b>115,308</b>	<b>90,692</b>	<b>500,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ADJACENT TO VT15 IN JERICHO, INCLUDING WALKWAYS AND ADJACENT RETAINING WALL.							
<b>Comments:</b>	BRIDGE MAINTENANCE.								
<b>STATE HIGHWAY BRIDGES</b> <b>JOHNSON</b> <b>BRF 030-2(26)</b>  Route: VT 15  Year Added: Prior to 2006  Project Manager: CAROLYN CARLSON 802-828-0048	PE	140,000	106,749	27,486	5,765	0	0	0	0
	ROW	25,000	0	10,000	15,000	0	0	0	0
	CONST	1,287,000	0	0	0	1,287,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,452,000</b>	<b>106,749</b>	<b>37,486</b>	<b>20,765</b>	<b>1,287,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR32 OVER SMITH BROOK IN THE TOWN OF JOHNSON.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.								
<b>STATE HIGHWAY BRIDGES</b> <b>LANCASTER-GUILDHALL</b> <b>BHF A001(159)</b>  Route: US 2  Year Added: 2014  Project Manager:	PE	20,000	0	0	10,000	10,000	0	0	0
	ROW	30,000	0	0	0	30,000	0	0	0
	CONST	800,000	0	0	0	0	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>40,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	NECESSARY IMPROVEMENTS TO BR127 ON US2, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>STATE HIGHWAY BRIDGES</b> <b>LITTLETON-WATERFORD</b> <b>BHF A001(217)</b>  Route: I 93/VT 18  Year Added: 2014  Project Manager: DANNY LANDRY 802-828-3639	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	SCOUR MITIGATION ON CONNECTICUT RIVER BRIDGE NOS. 104/136, 105/135 AND 109/134 (I-93 NB&SB, AND VT18). NEW HAMPSHIRE IS THE LEAD AGENCY.								
	<b>Comments:</b>	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY.								
<b>STATE HIGHWAY BRIDGES</b> <b>LUNENBURG</b> <b>NH CULV(27)</b>  Route: US 2  Year Added: 2013  Project Manager: DANNY LANDRY 802-828-3639	PE	276,176	24,843	139,005	112,328	0	0	0	0	
	ROW	12,000	0	0	10,000	2,000	0	0	0	
	CONST	2,306,527	0	0	0	1,530,000	774,527	2,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,594,703</b>	<b>24,843</b>	<b>139,005</b>	<b>122,328</b>	<b>1,532,000</b>	<b>774,527</b>	<b>2,000</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 126 (SHORT STRUCTURE) ON US2 IN LUNENBURG, OVER HUDSON BROOK.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>LYME-THETFORD</b>  Route: VT 113  Year Added: 2014  Project Manager:	PE	30,000	0	0	10,000	10,000	10,000	0	0	
	ROW	30,000	0	0	0	10,000	20,000	0	0	
	CONST	300,000	0	0	0	0	300,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>20,000</b>	<b>330,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	NECESSARY IMPROVEMENTS TO BR33 ON VT113, OVER THE CONNECTICUT RIVER BETWEEN LYME, NH AND THETFORD, VT.								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>MARLBORO</b> <b>BRF 010-1(43)</b>  Route: VT 9  Year Added: 2012  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	80,000	36,737	33,263	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,497,600	0	400,000	160,500	937,100	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,577,600</b>	<b>36,737</b>	<b>433,263</b>	<b>170,500</b>	<b>937,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 48 ON VT9 IN MARLBORO, OVER WHETSTONE BROOK.							
	<b>Comments:</b>	ACCELERATED BRIDGE PROGRAM.							
<b>STATE HIGHWAY BRIDGES</b> <b>MIDDLEBURY</b> <b>RS 0174(8)</b>  Route: VT 125  Year Added: Prior to 2006  Project Manager: JENNIFER FITCH 802-828-0053	PE	740,000	669,661	46,180	24,159	0	0	0	0
	ROW	100,000	8,116	91,884	0	0	0	0	0
	CONST	2,700,000	0	0	1,700,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,540,000</b>	<b>677,777</b>	<b>138,064</b>	<b>1,724,159</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR13 IN THE TOWN OF MIDDLEBURY OVER THE MIDDLEBURY RIVER.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MIDDLESEX</b> <b>BRF 0241(37)</b>  Route: VT 12  Year Added: 2012  Project Manager: CAROLYN CARLSON 802-828-0048	PE	100,000	36,704	30,361	20,000	12,935	0	0	0
	ROW	25,000	0	5,000	15,000	5,000	0	0	0
	CONST	1,404,000	0	0	0	0	1,100,000	304,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,529,000</b>	<b>36,704</b>	<b>35,361</b>	<b>35,000</b>	<b>17,935</b>	<b>1,100,000</b>	<b>304,000</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 77 ON VT12 IN MIDDLESEX, OVER AN UNNAMED BROOK.							
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>MORRISTOWN</b> <b>BRS 0240(3)S</b>  Route: VT 15A  Year Added: Prior to 2006  Project Manager: CAROLYN CARLSON 802-828-0048	PE	700,000	434,405	115,815	131,034	18,746	0	0	0
	ROW	100,000	944	30,056	69,000	0	0	0	0
	CONST	4,200,000	278,241	0	0	1,500,000	1,500,000	921,759	0
	OTHER	71	71	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,000,071</b>	<b>713,661</b>	<b>145,871</b>	<b>200,034</b>	<b>1,518,746</b>	<b>1,500,000</b>	<b>921,759</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.								
<b>STATE HIGHWAY BRIDGES</b> <b>NEWBURY</b> <b>BHF ST 0113(64)</b>  Route: US 5  Year Added: 2011  Project Manager: PAM THURBER 802-828-0041	PE	31,300	31,300	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	470,000	2,134	467,866	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>501,300</b>	<b>33,434</b>	<b>467,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF THE DECK OF BR106 ON US5 IN NEWBURY, OVER THE WELLS RIVER.							
<b>Comments:</b>	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFIELD</b> <b>ER BRF 022-1(23)</b>  Route: VT 100  Year Added: Prior to 2006  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	123,714	50,000	26,286	0	0	0	0
	ROW	50,000	0	47,000	3,000	0	0	0	0
	CONST	1,800,000	0	0	400,000	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,050,000</b>	<b>123,714</b>	<b>97,000</b>	<b>429,286</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR124 OVER THE TWEED RIVER IN THE TOWN OF PITTSFIELD.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY. ACCELERATED BRIDGE PROGRAM.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFIELD-STOCKBRIDGE</b> <b>STP 022-1(22)S</b>  Route: VT 100  Year Added: Prior to 2006  Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	166,650	166,650	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,113,127	935,948	177,179	0	0	0	0	0
	OTHER	0		0	0	0	0	0	0
	<b>TOTAL</b>		<b>1,279,777</b>		<b>177,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF EXISTING BR127 (10'X11' CONCRETE BOX) ON VT100 BETWEEN PITTSFIELD AND STOCKBRIDGE, OVER GUERNSEY BROOK.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
<b>STATE HIGHWAY BRIDGES</b> <b>PLYMOUTH</b> <b>ER BRS 0149(5)</b>  Route: VT 100A  Year Added: 2013  Project Manager: ROB YOUNG 802-828-0052	PE	225,000	113,078	111,922	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	250,000	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>		<b>1,475,000</b>	<b>113,078</b>	<b>361,922</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 8 ON VT100A IN PLYMOUTH, OVER PINNEY HOLLOW BROOK. DISASTER #VT11-2.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>RICHFORD-SUTTON, PQ</b> <b>BHF 0814(1)</b>  Route: VT 105A  Year Added: 2012  Project Manager: DANNY LANDRY 802-828-3639	PE	120,000	5,116	30,884	55,000	29,000	0	0	0
	ROW	3,500	0	0	2,500	1,000	0	0	0
	CONST	2,000,000	0	0	0	715,000	1,280,000	5,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>		<b>2,123,500</b>	<b>5,116</b>	<b>30,884</b>	<b>57,500</b>	<b>745,000</b>	<b>1,280,000</b>	<b>5,000</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.								

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<b>STATE HIGHWAY BRIDGES</b> <b>RICHMOND</b> <b>STP RS 0284(11)</b>  Route: US 2  Year Added: Prior to 2006  Project Manager: CAROLYN CARLSON 802-828-0048	PE	806,571	806,571	0	0	0	0	0	0
	ROW	502,916	502,916	0	0	0	0	0	0
	CONST	15,985,000	5,826,185	8,500,257	1,658,558	0	0	0	0
	OTHER	272	272	0	0	0	0	0	0
	<b>TOTAL</b>	<b>17,294,759</b>	<b>7,135,944</b>	<b>8,500,257</b>	<b>1,658,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER.							
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY. DESIGN-BUILD CONTRACTING.							
<b>STATE HIGHWAY BRIDGES</b> <b>ROCHESTER</b> <b>BRF 0162(16)</b>  Route: VT 73  Year Added: 2012  Project Manager: JENNIFER FITCH 802-828-0053	PE	300,000	50,681	177,167	72,152	0	0	0	0
	ROW	70,000	0	70,000	0	0	0	0	0
	CONST	1,416,000	0	0	216,000	1,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,786,000</b>	<b>50,681</b>	<b>247,167</b>	<b>288,152</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 15 ON VT73 IN ROCHESTER, OVER BRANDON BROOK.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>ROCHESTER</b> <b>BRF 0162(17)</b>  Route: VT 73  Year Added: Prior to 2006  Project Manager: JENNIFER FITCH 802-828-0053	PE	249,000	49,270	135,169	64,561	0	0	0	0
	ROW	70,000	0	70,000	0	0	0	0	0
	CONST	1,190,000	0	0	190,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,509,000</b>	<b>49,270</b>	<b>205,169</b>	<b>254,561</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR16 ON VT73 IN ROCHESTER, OVER CORPORATION BROOK.							
	<b>Comments:</b>								

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<b>STATE HIGHWAY BRIDGES</b> <b>ROCHESTER</b> <b>ER BRF 0162(18)</b>  Route: VT 73  Year Added: 2013  Project Manager: JENNIFER FITCH 802-828-0053	PE	385,000	80,363	236,315	68,322	0	0	0	0	
	ROW	80,000	0	80,000	0	0	0	0	0	
	CONST	3,267,281	0	0	250,000	3,017,281	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,732,281	80,363	316,315	318,322	3,017,281	0	0	0	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 19 ON VT73 IN ROCHESTER, OVER THE WHITE RIVER. DISASTER #VT11-2.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>ROCHESTER</b> <b>ER STP 0162(19)</b>  Route: VT 73  Year Added: 2013  Project Manager: JENNIFER FITCH 802-828-0053	PE	270,000	68,046	157,204	44,750	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,923,617	0	0	200,000	1,723,617	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,193,617	68,046	157,204	244,750	1,723,617	0	0	0	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 13 (SHORT STRUCTURE) ON VT73 IN ROCHESTER, OVER BRANDON BROOK. DISASTER #VT11-2.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>ROYALTON</b> <b>BRS 0147(13)</b>  Route: VT 14  Year Added: Prior to 2006  Project Manager: CAROLYN CARLSON 802-828-0048	PE	1,200,000	1,149,547	50,453	0	0	0	0	0	
	ROW	57,000	17,927	39,073	0	0	0	0	0	
	CONST	5,850,000	0	0	1,000,000	3,500,000	1,350,000	0	0	
	OTHER	113	113	0	0	0	0	0	0	
	TOTAL	7,107,113	1,167,587	89,526	1,000,000	3,500,000	1,350,000	0	0	
	<b>Description:</b>	REPLACEMENT OF BR27 AND BR28 ON VT14 IN ROYALTON, OVER THE SECOND BRANCH OF THE WHITE RIVER.								
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>STATE HIGHWAY BRIDGES</b> <b>RYEGATE</b> <b>STP CULV(10)</b>  Route: US 5  Year Added: 2008  Project Manager: TODD SUMNER 802-828-0161	PE	550,000	462,097	87,903	0	0	0	0	0	
	ROW	25,000	16,848	8,152	0	0	0	0	0	
	CONST	10,500,000	0	50,000	4,000,000	6,450,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,075,000	478,945	146,055	4,000,000	6,450,000	0	0	0	
	<b>Description:</b>	REPLACE CULVERT BR116 ON US5, AND BR27-E ON THE WASHINGTON COUNTY RAILROAD - CONN. RIVER LINE, OVER MANCHESTER BROOK IN RYEGATE.								
	<b>Comments:</b>	ADDRESSES UNDERSIZED CULVERTS. DESIGN-BUILD CONTRACTING.								
<b>STATE HIGHWAY BRIDGES</b> <b>SHAFTSBURY</b> <b>STP 014-1( )</b>  Route: VT 67  Year Added: 2012  Project Manager: PAM THURBER 802-828-0041	PE	5,000	0	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	300,000	700,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,005,000	0	5,000	300,000	700,000	0	0	0	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 1 ON VT67 IN SHAFTSBURY.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>ST. JOHNSBURY</b> <b>BHF MEMB(28)</b>  Route: VT 973  Year Added: 2012  Project Manager: DOUG BONNEAU 802-828-3874	PE	15,474	15,474	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	912,765	532,808	379,957	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	928,239	548,282	379,957	0	0	0	0	0	
	<b>Description:</b>	MINOR DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, ON BRIDGE NO. 1 ON THE ST. JOHNSBURY STATE HIGHWAY (VT973), OVER THE PASSUMPSIC RIVER AND THE CONNECTICUT RIVER RAILROAD.								
	<b>Comments:</b>	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>ST. JOHNSBURY</b> <b>BRF 028-4(25)S</b>  Route: US 2  Year Added: Prior to 2006  Project Manager: CAROLYN CARLSON 802-828-0048	PE	260,000	227,042	32,958	0	0	0	0	0
	ROW	32,240	22,858	9,382	0	0	0	0	0
	CONST	2,147,071	0	1,199,304	947,767	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,439,311</b>	<b>249,900</b>	<b>1,241,644</b>	<b>947,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF BR108 ON US2 IN ST. JOHNSBURY, OVER THE MOOSE RIVER.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.								
<b>STATE HIGHWAY BRIDGES</b> <b>STATEWIDE</b>  Route: CONN RIVER BRIDGES  Year Added: 2014  Project Manager:	PE	40,000	0	0	10,000	10,000	10,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
	<b>Description:</b>	PRELIMINARY ENGINEERING FOR CONNECTICUT RIVER BRIDGES.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>STATEWIDE</b>  Route: STATE BRIDGES  Year Added: 2008  Project Manager: PAM THURBER 802-828-0041	PE	825,000	0	165,000	165,000	165,000	165,000	165,000	0
	ROW	50,000	0	10,000	10,000	10,000	10,000	10,000	0
	CONST	27,675,000	0	2,450,000	5,675,000	5,550,000	7,000,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>28,550,000</b>	<b>0</b>	<b>2,625,000</b>	<b>5,850,000</b>	<b>5,725,000</b>	<b>7,175,000</b>	<b>7,175,000</b>	<b>0</b>
	<b>Description:</b>	BRIDGE PREVENTIVE MAINTENANCE.							
<b>Comments:</b>	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE  Route: STATE HWY. BRIDGES Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,131,100	0	1,800,000	1,831,100	2,000,000	2,000,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,131,100</b>	<b>0</b>	<b>1,800,000</b>	<b>1,831,100</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,500,000</b>	<b>0</b>
	<b>Description:</b>	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).							
	<b>Comments:</b>	PREVENTIVE MAINTENANCE.							
STATE HIGHWAY BRIDGES STATEWIDE  Route: STATE HWY. BRIDGES Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	140,000	0	0	0	40,000	50,000	50,000	0
	CONST	6,000,000	0	0	0	0	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,540,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>140,000</b>	<b>3,150,000</b>	<b>3,150,000</b>	<b>0</b>
	<b>Description:</b>	CULVERT REPLACEMENT.							
	<b>Comments:</b>								
STATE HIGHWAY BRIDGES STATEWIDE  Route: STATE HWY. BRIDGES Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	43,625,443	0	650,000	1,525,443	1,260,000	13,110,000	27,080,000	0
	<b>TOTAL</b>	<b>43,625,443</b>	<b>0</b>	<b>650,000</b>	<b>1,525,443</b>	<b>1,260,000</b>	<b>13,110,000</b>	<b>27,080,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: ZZ Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	<b>Description:</b>	INVENTORY AND INSPECTION OF STATE-OWNED SHORT STRUCTURES, RETAINING WALLS, OVERHEAD SIGN SUPPORTS AND RECREATION PATH BRIDGES.							
	<b>Comments:</b>								
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(4) Route: VARIOUS ROUTES Year Added: 2012 Project Manager: PAM THURBER 802-828-0041	PE	984,189	234,189	150,000	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	984,189	234,189	150,000	150,000	150,000	150,000	150,000	150,000
	<b>Description:</b>	FOR PURCHASE, DEVELOPMENT, AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION MAKING, PROJECT SELECTION, AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION, AND REPLACEMENT PROJECTS.							
	<b>Comments:</b>								
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS( ) Route: ZZ Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,750,000	0	550,000	550,000	550,000	550,000	550,000	550,000
	TOTAL	2,750,000	0	550,000	550,000	550,000	550,000	550,000	550,000
	<b>Description:</b>	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>STOWE</b> <b>BHF 0235(15)</b>  Route: VT 108  Year Added: Prior to 2006  Project Manager: ROB YOUNG 802-828-0052	PE	270,000	23,604	96,396	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,820,000	0	0	300,000	2,520,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,090,000</b>	<b>23,604</b>	<b>96,396</b>	<b>450,000</b>	<b>2,520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BR3 ON VT108 IN STOWE, OVER WEST BROOK.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>STOWE</b> <b>BRF 029-1(17)</b>  Route: VT 100  Year Added: Prior to 2006  Project Manager: CAROLYN CARLSON 802-828-0048	PE	365,000	298,601	44,904	21,495	0	0	0	0
	ROW	106,918	56,918	50,000	0	0	0	0	0
	CONST	2,340,000	0	0	600,000	1,740,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,811,918</b>	<b>355,519</b>	<b>94,904</b>	<b>621,495</b>	<b>1,740,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR208 OVER GOLD BROOK IN THE TOWN OF STOWE.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.								
<b>STATE HIGHWAY BRIDGES</b> <b>TOWNSHEND</b> <b>STP SCTT(1)</b>  Route: SCOTT COVERED BRIDGE  Year Added: 2013  Project Manager: DOUG BONNEAU 802-828-3874	PE	200,000	49,863	100,137	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,890,000	0	0	500,000	1,390,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,090,000</b>	<b>49,863</b>	<b>100,137</b>	<b>550,000</b>	<b>1,390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	EVALUATION OF THE SCOTT COVERED BRIDGE LOCATED OFF VT30 IN TOWNSHEND, OVER THE WEST RIVER.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>WAITSFIELD</b> <b>BRF 013-4(34)</b>  Route: VT 100  Year Added: 2012  Project Manager: CAROLYN CARLSON 802-828-0048	PE	90,000	24,314	15,686	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	458,000	0	0	300,000	158,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>548,000</b>	<b>24,314</b>	<b>15,686</b>	<b>350,000</b>	<b>158,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 181 ON VT100 IN WAITSFIELD, OVER AN UNNAMED BROOK.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>WALDEN</b> <b>BRF 030-3(5)</b>  Route: VT 15  Year Added: 2010  Project Manager: CAROLYN CARLSON 802-828-0048	PE	120,000	79,596	39,631	773	0	0	0	0
	ROW	25,000	0	15,000	10,000	0	0	0	0
	CONST	1,170,000	0	0	0	900,000	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,315,000</b>	<b>79,596</b>	<b>54,631</b>	<b>10,773</b>	<b>900,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 83 ON VT15 IN WALDEN, OVER JOES BROOK.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.								
<b>STATE HIGHWAY BRIDGES</b> <b>WARDSBORO</b> <b>BRF 013-1(15)</b>  Route: VT 100  Year Added: Prior to 2006  Project Manager: CAROLYN CARLSON 802-828-0048	PE	210,000	101,417	50,000	50,000	8,583	0	0	0
	ROW	80,000	0	40,000	40,000	0	0	0	0
	CONST	2,520,000	0	0	0	800,000	1,720,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,810,000</b>	<b>101,417</b>	<b>90,000</b>	<b>90,000</b>	<b>808,583</b>	<b>1,720,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>WARREN</b> <b>BRF 013-4(14)</b>  Route: VT 100  Year Added: Prior to 2006  Project Manager: JAMES LACROIX 802-828-0047	PE	982,745	956,570	26,175	0	0	0	0	0
	ROW	85,000	21,034	63,966	0	0	0	0	0
	CONST	4,223,986	0	2,123,986	2,100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,291,731</b>	<b>977,604</b>	<b>2,214,127</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR173 IN THE TOWN OF WARREN OVER THE MAD RIVER.							
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.							
<b>STATE HIGHWAY BRIDGES</b> <b>WARREN</b> <b>BRF 013-4(32)</b>  Route: VT 100  Year Added: 2012  Project Manager: ROB YOUNG 802-828-0052	PE	260,000	21,875	218,125	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,320,000	0	0	100,000	1,220,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,580,000</b>	<b>21,875</b>	<b>218,125</b>	<b>120,000</b>	<b>1,220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 166 ON VT100 IN WARREN, OVER THE MAD RIVER.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>WARREN</b> <b>ER STP 013-4(36)</b>  Route: VT 100  Year Added: 2013  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	42,203	42,203	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	684,449	115,551	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>842,203</b>	<b>726,652</b>	<b>115,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR165 (SHORT STRUCTURE) ON VT100 IN WARREN.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>WEATHERSFIELD</b> <b>STP 0146(11)</b>  Route: VT 131  Year Added: Prior to 2006  Project Manager: JENNIFER FITCH 802-828-0053	PE	90,000	12,886	77,114	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0		0	0	0	0	0	0
	TOTAL	240,000		77,114	150,000	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF BR11B (CULVERT) ON VT131 IN WEATHERSFIELD.							
<b>Comments:</b>	FY2000 CULVERT PROGRAM.								
<b>STATE HIGHWAY BRIDGES</b> <b>WILMINGTON</b> <b>STP 013-1(14)</b>  Route: VT 100  Year Added: Prior to 2006  Project Manager: KRISTIN HIGGINS 802-828-0053	PE	90,000	8,937	31,063	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	40,000	360,000	0	0	0
	OTHER	0		0	0	0	0	0	0
	TOTAL	490,000		31,063	90,000	360,000	0	0	0
	<b>Description:</b>	REPLACEMENT OF BR47 (CULVERT) ON VT100 IN WILMINGTON.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>WINHALL</b> <b>STP CULV(31)</b>  Route: VT 30  Year Added: 2013  Project Manager: MARK SARGENT 802-828-6576	PE	75,000	20,419	29,581	25,000	0	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	850,000	0	0	0	850,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	975,000	20,419	29,581	75,000	850,000	0	0	0
	<b>Description:</b>	REPLACEMENT OF BRIDGE NOS. 47 & 52 (SHORT STRUCTURES) ON VT30 IN WINHALL.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>WOODFORD</b> <b>ER BHF 010-1(44)</b>  Route: VT 9  Year Added: 2013  Project Manager: CAROLYN CARLSON 802-828-0048	PE	63,741	63,741	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,632,500	102,062	2,530,438	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,696,241</b>	<b>165,803</b>	<b>2,530,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 11 ON VT9 IN WOODFORD, OVER ROARING BRANCH.							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
<b>STATE HIGHWAY BRIDGES</b> <b>WOODSTOCK</b> <b>BHF 0151(24)</b>  Route: VT 106  Year Added: 2013  Project Manager: PAM THURBER 802-828-0041	PE	25,000	2,401	22,599	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>325,000</b>	<b>2,401</b>	<b>22,599</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DECK REPLACEMENT ON BRIDGE NO. 29 ON VT106 IN WOODSTOCK, USING PHASED CONSTRUCTION AND THE SEP-14 CONTRACTING METHOD.							
	<b>Comments:</b>	SEP-14 PROJECT.							
<b>STATE HIGHWAY BRIDGES</b> <b>WOODSTOCK</b> <b>BRF 0151(21)</b>  Route: VT 106  Year Added: 2012  Project Manager: ROB YOUNG 802-828-0052	PE	80,000	10,902	19,098	50,000	0	0	0	0
	ROW	50,000	0	0	10,000	40,000	0	0	0
	CONST	1,000,000	0	0	0	200,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,130,000</b>	<b>10,902</b>	<b>19,098</b>	<b>60,000</b>	<b>240,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 24 ON VT106 IN WOODSTOCK, OVER KEDRON BROOK.							
	<b>Comments:</b>								

**STATE HIGHWAY BRIDGES - CAPITAL PROGRAM**  
**SFY 2014 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>Bridge</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
Andover	Chris Williams	BHF 016-1(29)	VT 11	BR41	50,000	0	0	50,000	40,000	10,000	0	2013
Berlin	Pam Thurber		US 302	BR3	28,500	0	0	28,500	22,800	5,700	0	2014
Bethel	Chris Williams	BHF 0241(38)	VT 12	BR38	25,000	0	0	25,000	20,000	5,000	0	2008
Bradford Village	Pam Thurber		VT 25B	BR1	28,500	0	0	28,500	22,800	5,700	0	2014
Bristol	Pam Thurber		VT 116	BR12	20,000	0	0	20,000	16,000	4,000	0	2014
Brunswick	Pam Thurber		VT 102	BR6	28,500	0	0	28,500	22,800	5,700	0	2014
Calais	Chris Williams	BHF 037-2(10)	VT 14	BR74	50,000	0	0	50,000	40,000	10,000	0	2013
Calais	Chris Williams	BHF 037-2(11)	VT 14	BR82	50,000	0	0	50,000	40,000	10,000	0	2013
Calais	Chris Williams	BHF 037-2(12)	VT 14	BR77	50,000	0	0	50,000	40,000	10,000	0	2013
Castleton	Chris Williams	BRF 015-2(10)	VT 30	BR93	60,000	0	0	60,000	48,000	12,000	0	2013
Chelsea	Chris Williams	BHF 0169(10)	VT 110	BR11	80,000	0	0	80,000	64,000	16,000	0	2013
Chelsea	Chris Williams	BHF 0169(9)	VT 110	BR93	60,000	0	0	60,000	48,000	12,000	0	2013
Colchester	Pam Thurber		US 2	BR18A	28,500	0	0	28,500	22,800	5,700	0	2014
Dover	Pam Thurber		VT 100	BR59	20,000	0	0	20,000	16,000	4,000	0	2014
Dover-Wardsboro	Pam Thurber		VT 100	BR60, 70, 73	20,000	0	0	20,000	16,000	4,000	0	2014
Enosburg	Pam Thurber		VT 108	BR49, 51	20,000	0	0	20,000	16,000	4,000	0	2014
Guilford	Pam Thurber		US 5	BR5	28,500	0	0	28,500	22,800	5,700	0	2014
Jay	Chris Williams	BHF 0278(3)	VT 242	BR10	50,000	0	0	50,000	40,000	10,000	0	2013
Johnson	Pam Thurber		VT 100C	BR2	28,500	0	0	28,500	22,800	5,700	0	2014
Killington	Pam Thurber		US 4	BR33	20,000	0	0	20,000	16,000	4,000	0	2014
Londonderry-Springfield	Pam Thurber		VT 11	BR24, 57, 60	20,000	0	0	20,000	16,000	4,000	0	2014
North Hero	Pam Thurber		US 2	BR5	28,500	0	0	28,500	22,800	5,700	0	2014
North Hero-Grand Isle	Chris Williams	BHF 028-1(26)	US 2	BR8	185,000	25,000	0	210,000	168,000	42,000	0	2008
Pittsfield	Chris Williams	BRF 022-1(24)	VT 100	BR126	100,000	0	0	100,000	80,000	20,000	0	2014
Pittsford	Pam Thurber		US 7	BR108	28,500	0	0	28,500	22,800	5,700	0	2014
Readsboro	Pam Thurber		VT 100	BR25	28,500	0	0	28,500	22,800	5,700	0	2014

**STATE HIGHWAY BRIDGES - CAPITAL PROGRAM  
SFY 2014 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>Bridge</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
Richmond	Pam Thurber		US 2	BR32	28,500	0	0	28,500	22,800	5,700	0	2014
St. Johnsbury	Pam Thurber	BRF 7000( )	VT 2B	BR6	35,000	0	0	35,000	28,000	7,000	0	Prior 2006
Waitsfield	Chris Williams	BHF 013-4(39)	VT 100	BR177	80,000	0	0	80,000	64,000	16,000	0	2012
Waterford	Pam Thurber		VT 18	BR7	28,500	0	0	28,500	22,800	5,700	0	2014
Weathersfield	Pam Thurber	STP 0146( )	VT 131	BR15	35,000	0	0	35,000	28,000	7,000	0	Prior 2006
West Windsor	Pam Thurber		VT 44	BR4, 7	20,000	0	0	20,000	16,000	4,000	0	2014
Weston	Pam Thurber		VT 100	BR98	28,500	0	0	28,500	22,800	5,700	0	2014
Weybridge-New Haven	Pam Thurber	BHF 032-1( )	VT 17	BR8	35,000	25,000	0	60,000	48,000	12,000	0	2008
Woodford-Searsburg	Pam Thurber		VT 9	BR18, 20	20,000	0	0	20,000	16,000	4,000	0	2014
Woodstock	Pam Thurber		VT 12	BR19	28,443	0	0	28,443	22,754	5,689	0	2014
<b>Totals:</b>					1,475,443	50,000	0	1,525,443	1,220,354	305,089	0	

## STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARRE TOWN	VT 110				REHAB/REPLACE BR21	2014
BRAINTREE	VT 12				REHAB/REPLACE BR47	2014
CHESTER	VT 103				REHAB/REPLACE BR14	2014
CRAFTSBURY	VT 14				REHAB/REPLACE BR110	2014
ENOSBURG	VT 118				REHAB/REPLACE BR24	2014
FAIRFIELD	VT 36				REHAB/REPLACE BR7	2014
FLETCHER	VT 108				REHAB/REPLACE BR30	2014
JOHNSON	VT 100C				REHAB/REPLACE BR4	2014
LOWELL	VT 100				REHAB/REPLACE BR234	2014
MT. HOLLY	VT 155				REHAB/REPLACE BR7	2014
PLYMOUTH	VT 100				REHAB/REPLACE BR115	2014
RICHFORD	VT 105	STP 034-2( )S	PAM THURBER	828-0041	REPLACE CULVERT BR37 ON VT105	Prior to 2006
RIPTON	VT 125	BHF 0174(15)	CHRISTOPHER WILLIAMS	828-0051	REHABILITATE BR15 ON VT125	Prior to 2006
ROCKINGHAM	VT 103	NH 025-1( )S	PAM THURBER	828-0041	REPLACE CULVERT BR4 ON VT103	Prior to 2006
ST. ALBANS	VT 104				REHAB/REPLACE BR19	2014
STARKSBORO	VT 17				REHAB/REPLACE BR19	2014
STATEWIDE	STATE HWY. BRIDGES		PAM THURBER	828-0041	RETAINING WALLS ALONG ST. HWY.	2007
WATERBURY	US 2				REHAB/REPLACE BR44	2014
WEYBRIDGE-NEW HAVEN	VT 17	BHF 032-1( )	CHRISTOPHER WILLIAMS	828-0051	REHAB BR8 ON VT17	2008
WORCESTER	VT 12	BHF 0241( )	PAM THURBER	828-0041	REHABILITATE BR84 ON VT12	Prior to 2006

PROGRAM DEVELOPMENT - ROADWAY													COLOR KEY
FY 2014 AS PASSED - TRANSPORTATION PROGRAM													
													Earmark
5/14/2013 14:44													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL
<b>Roadway Projects</b>													
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)		10,983	2,000	50,000	62,983			50,386		12,597	62,983
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		50,000	900,000		950,000	28,500		902,500		19,000	950,000
BARRE TOWN	INSTALL NEW CULVERT	STP SCRPP(10)		10,000		400,000	410,000		77,572	332,428			410,000
BRANDON	RECONSTRUCT US7 - SEGMENT 6	S NH 019-3(496)		411,175	348,410		759,585		105,734	615,872		37,979	759,585
BRANDON	WATERLINE WORK	NH 019-3(496)C/1				1,500,000	1,500,000		208,800	1,216,200		75,000	1,500,000
BRATTLEBORO	RECONSTRUCTION OF US5	STP 2000(23)		75,000			75,000	14,190		60,810			75,000
BRISTOL	STREETSCAPE & SIDEWALK	STP 021-1(27)				100,000	100,000			100,000			100,000
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		800,000	450,000		1,250,000		37,500	1,187,500		25,000	1,250,000
BURLINGTON	ELECTRICAL & LIGHTING	STP 5000(16)C/7				497,902	497,902			398,322		99,580	497,902
BURLINGTON	IMPROVEMENT MARKETPLACE	STP 5000(19)		150,000	2,000		152,000			152,000			152,000
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/1				100,000	100,000		5,000	95,000			100,000
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2		28,373	177,747		206,120		10,306	195,814			206,120
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/3		100,000	100,000		200,000		10,000	190,000			200,000
CAVENDISH-LUDLOW	RECONSTRUCT VT 103	NH F 025-1(30)		25,000			25,000	5,992		19,008			25,000
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		20,000	400,000		420,000	21,000		399,000			420,000
CIRC ALTERNATIVES	PHASE 2 ALTERNATIVES			1,500,000			1,500,000		300,000	1,200,000			1,500,000
COLCHESTER	INTERSECTION IMPROVEMENTS	STP 5600(9)S		30,000	824,000		854,000		161,577	692,423			854,000
COLCHESTER	ROADWAY AND PED. IMPROVEMENTS	TCSP TCSE(7)		25,000			25,000			25,000			25,000
COVENTRY	LEDGE REMOVAL DITCHING, ETC.	STP 0113(66)		31,091			31,091	5,882		25,209			31,091
DANVILLE	RECONSTRUCT US2	FEGC 028-3(32)				500,000	500,000		25,000	475,000			500,000
ESSEX JCT.	CRESCENT CONNECTOR	STP 5300(13)		200,000	100,000		300,000		56,760	243,240			300,000
FLETCHER	STABILIZE SLOPE ALONG VT108	STP 027-1(22)				297,651	297,651	56,316		241,335			297,651
GUILFORD	RECONSTRUCT REST AREA	IR 091-1(25)				850,000	850,000		85,000	765,000			850,000
HARTFORD	LANE & SLOPE STABILIZATION	IM 089-1(60)				685,181	685,181	68,518		616,663			685,181
HARTFORD	REHAB SMALL CULVERTS	NH SCRPP(1)		100,000			100,000	18,920		81,080			100,000
HARTFORD (WHITE RIVER JCT)	REPLACE BR58, NECR OVER TH2	STP HTFD(1)				920,000	920,000		174,064	745,936			920,000
HARTLAND	ACQUISITION OF EASEMENT	SB VT06(2)			50,000		50,000			40,000		10,000	50,000
	MAPS, BROCHURES, GUIDES	SB VT09(2)		26,540			26,540	2,654		21,232		2,654	26,540
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS	SB VT10(002)				40,600	40,600			32,480		8,120	40,600
LAKE CHAMPLAIN BYWAYS	INTERPRETIVE PLANNING	SB VT12(001)		20,000			20,000			16,000		4,000	20,000
LAKE CHAMPLAIN BYWAYS	BYWAY CORRIDOR MGMT PLANS	SB VT08(005)		29,539			29,539	2,954		23,631		2,954	29,539
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS	SB VT11(001)				33,000	33,000			26,400		6,600	33,000
LONDONDERRY	CONSTRUCT PEDESTRIAN BRIDGE	PLH TRAL( )		5,000			5,000			5,000			5,000
LYNDON	RECONSTRUCT US5	STP 01113(65)		250,000			250,000	47,300		202,700			250,000
MAIDSTONE	STABILIZE SLOPE	STP 0271(20)				250,000	250,000	47,300		202,700			250,000
MIDDLEBURY	SCENIC BYWAY PROJECT	SB VT04(006)				18,000	18,000			14,400		3,600	18,000
MONTPELIER	REMOVE LEDGE	NH 028-2(9)				1,766,387	1,766,387		334,200	1,432,187			1,766,387
MORETOWN	INTERPRETIVE SIGNS, KIOSK	T SB VT07(002)				10,000	10,000	1,000		8,000		1,000	10,000
MORRISTOWN	RECONSTRUCT VT100	S STP F 029-1(2)				10,750,000	10,750,000		2,033,900	8,716,100			10,750,000
PERU	REHAB 2 CULVERTS	STP SCRPP(4)		20,000		800,000	820,000		155,144	664,856			820,000
PITTSFORD	RECONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		125,000			125,000		23,650	101,350			125,000
PITTSFORD	RECONSTRUCT US7 - SEGMENT 2	NH 019-3(492)		100,000			100,000		20,000	80,000			100,000
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		20,000	400,000		420,000		79,464	340,536			420,000

**PROGRAM DEVELOPMENT - ROADWAY**

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

													Earmark
5/14/2013 14:44													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		50,000	50,000		100,000		18,920	81,080			100,000
PLAINFIELD-CABOT	SCOPING FOR 3-R PROJECT	NH 028-3(37)SC		43,189			43,189	8,171		35,018			43,189
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)		36,455			36,455	6,897		29,558			36,455
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000(20)		10,000		693,834	703,834			703,834			703,834
RUTLAND CITY	IMPROVE US7, US4, BRUS4	STP 019-3(57)		75,000		2,129,635	2,204,635		196,653	1,787,518		220,464	2,204,635
SEARSBURG	INSTALL NEW CULVERT	STP SCRPI(7)				450,000	450,000		85,140	364,860			450,000
SHIRES OF VERMONT BYWAY	SIGNAGE, PANELS, KIOSKS	SB VT12(002)		15,000	2,500		17,500			14,000		3,500	17,500
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	S STP 5200(17)		459,984	20,000		479,984			479,984			479,984
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)				1,493,750	1,493,750		149,375	1,195,000		149,375	1,493,750
SOUTH BURLINGTON	INSTALL CULVERT ON VT116	STP SCRPI(8)		20,000			20,000	3,784		16,216			20,000
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		500,000	400,000		900,000			720,000		180,000	900,000
ST. JOHNSBURY	WELCOME CENTER PHASE II	SB VT11(003)		20,000	1,000	150,000	171,000			136,800		34,200	171,000
STATEWIDE	DRAINAGE IMPROVEMENTS			225,000		1,275,000	1,500,000		283,800	1,216,200			1,500,000
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS			250,000		1,250,000	1,500,000		283,800	1,216,200			1,500,000
STATEWIDE	IRENE RESPONSE			1,500,000	1,000,000	10,000,000	12,500,000		2,365,000	10,135,000			12,500,000
STONE VALLEY BYWAY	SIGNING, PODCASTS, EASEMENT	SB VT09(1)				20,000	20,000			16,000		4,000	20,000
STONE VALLEY BYWAY	MULTI-MODAL ACCESS, SIGNAGE	SB VT12(003)	65,000				65,000			52,000		13,000	65,000
STOWE	SMUGGLERS NOTCH IMPROVE FACILITIES	STP 0235(1)		10,000			10,000			8,000		2,000	10,000
STOWE	SOUTHERN GATEWAY VISITOR CENTER	STP 0235(10)		10,000		536,852	546,852			437,482		109,370	546,852
STOWE	INFORMATION SIGNS, KIOSKS	STP 0235(12)				20,000	20,000			16,000		4,000	20,000
STOWE	CONSTRUCT 2 TRAILS	STP 0235(13)				25,000	25,000			20,000		5,000	25,000
STOWE-CAMBRIDGE	IMPROVE SMUGGLERS NOTCH CORR.	SB VT05(001)				166,512	166,512	16,651		133,210		16,651	166,512
SUDBURY-BRANDON	RAISE ROADWAY GRADE	STP 0158(3)		10,000		600,000	610,000		115,412	494,588			610,000
SWANTON	PROJECT SCOPING	NH 036-1(9)		500,000			500,000	94,600		405,400			500,000
TOWNSHEND	SLOPE STABILIZATION	STP 015-1(22)		29,209			29,209	5,526		23,683			29,209
TOWNSHEND-JAMAICA-LONDONDERRY	TRAIL IMPROVEMENTS	PLH TRAL(2)		20,000			20,000			20,000			20,000
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		213,440	313,379		526,819	15,805		500,478		10,536	526,819
WATERBURY-STOWE	GREEN MOUNTAIN BYWAY	SB VT11(2)				6,781	6,781			5,425		1,356	6,781
WEATHERSFIELD	RECONSTRUCT MAPLE ST	PLH MAPL(1)		38,000		400,000	438,000			438,000			438,000
WILLISTON	VT2A SAFETY IMPROVEMENTS	STP HES 5500(12)		77,824	200,000		277,824			277,824			277,824
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		37,066	200,000		237,066	59,264		177,802			237,066
WINDSOR	DISPLAYS, BENCHES, ETC.	SB VT09(3)	10,000				10,000	1,000		8,000		1,000	10,000
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)C/2		5,000		350,000	355,000			287,834		67,166	355,000
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		20,000			20,000			20,000			20,000
<b>TOTAL ROADWAY PROGRAM</b>				<b>121,540</b>	<b>8,291,328</b>	<b>5,941,036</b>	<b>39,136,085</b>	<b>53,225</b>	<b>7,401,772</b>	<b>44,426,290</b>	<b>0</b>	<b>1,129,703</b>	<b>53,489,989</b>
<b>TOTAL ROADWAY APPROPRIATION*</b>								<b>53,225</b>	<b>7,001,772</b>	<b>44,426,290</b>	<b>0</b>	<b>1,129,703</b>	<b>53,089,989</b>

\* ASSUMES \$400k OF TIB BONDS CARRYFORWARD

## ROADWAY PROJECTS

	<b>Estimated Budget Year FY 2014</b>	<b>Projected FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
PE	7,948,139	4,751,430	810,000	520,491
ROW	5,941,036	5,325,000	1,487,694	200,000
CONST	39,136,085	102,819,075	117,527,909	42,167,767
OTHER	464,729	326,400	825,000	1,175,000
TOTAL	<b>53,489,989</b>	<b>113,221,905</b>	<b>120,650,603</b>	<b>44,063,258</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	70,000	41,780	17,237	10,983	0	0	0	0
<b>ALBURGH</b>	ROW	10,000	0	8,000	2,000	0	0	0	0
<b>STP 028-1(20)</b>	CONST	321,250	0	0	50,000	271,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>401,250</b>	<b>41,780</b>	<b>25,237</b>	<b>62,983</b>	<b>271,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
STREETSCAPE	<b>Description:</b>	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Year Added: 2007	<b>Comments:</b>								
Project Manager: JOEL PERRIGO 802-828-2583									
<b>ROADWAY PROJECTS</b>	PE	2,417,900	2,417,900	0	0	0	0	0	0
<b>BARRE CITY</b>	ROW	518,941	518,941	0	0	0	0	0	0
<b>FEGC F 026-1(34)</b>	CONST	11,987,436	5,630,094	6,357,342	0	0	0	0	0
	OTHER	553	553	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>14,924,830</b>	<b>8,567,488</b>	<b>6,357,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
US 302	<b>Description:</b>	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Year Added: Prior to 2006	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager: KEN UPMAL 802-828-3594									
<b>ROADWAY PROJECTS</b>	PE	641,520	501,520	50,000	50,000	40,000	0	0	0
<b>BARRE CITY-BARRE TOWN</b>	ROW	2,500,000	578,098	521,902	900,000	500,000	0	0	0
<b>MEGC M 6000(11)</b>	CONST	2,400,000	0	0	0	0	1,400,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>5,541,520</b>	<b>1,079,618</b>	<b>571,902</b>	<b>950,000</b>	<b>540,000</b>	<b>1,400,000</b>	<b>1,000,000</b>	<b>0</b>
QUARRY ST.	<b>Description:</b>	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
Year Added: Prior to 2006	<b>Comments:</b>								
Project Manager: JOSH SCHULTZ 802-828-6980									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	83,347	53,347	20,000	10,000	0	0	0	0
<b>BARRE TOWN</b>	ROW	50	50	0	0	0	0	0	0
<b>STP SCRP(10)</b>	CONST	852,467	0	452,467	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 14	TOTAL	935,864	53,397	472,467	410,000	0	0	0	0
Year Added: 2012	<b>Description:</b>	INSTALLATION OF A NEW BOX CULVERT ON VT14 IN BARRE TOWN, APPROX. 2.25 MILES NORTH OF THE WILLIAMSTOWN-BARRE TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
Project Manager: KEN UPMAL 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	50,753	50,753	0	0	0	0	0	0
<b>BERLIN-MONTPELIER</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 089-1(53)</b>	CONST	512,725	373,367	139,358	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89 (NB)	TOTAL	563,478	424,120	139,358	0	0	0	0	0
Year Added: 2009	<b>Description:</b>	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-89 NORTHBOUND IN BERLIN AND MONTPELIER, BEGINNING AT MM 51.91 AND EXTENDING NORTHERLY APPROX. 0.32 MILE.							
Project Manager: KEN ROBIE 802-828-2645	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
<b>ROADWAY PROJECTS</b>	PE	50,000	19,002	30,998	0	0	0	0	0
<b>BLOOMFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 0271(21)</b>	CONST	145,000	0	0	0	145,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 102	TOTAL	195,000	19,002	30,998	0	145,000	0	0	0
Year Added: 2012	<b>Description:</b>	SLOPE STABILIZATION ALONG VT102 IN BLOOMFIELD, BEGINNING APPROX. 5.25 MILES NORTH OF THE VT105 INTERSECTION AND EXTENDING NORTHERLY 0.246 MILE. ALSO INCLUDES DITCHING AND DRAINAGE.							
Project Manager: KEN ROBIE 802-828-2645	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>ROADWAY PROJECTS</b> <b>BRANDON</b> <b>NH 019-3(496)</b>  Route: US 7 SEGMENT 6  Year Added: Prior to 2006  Project Manager: PATTI COBURN 802-828-5799	PE	1,810,000	1,098,825	300,000	411,175	0	0	0	0	
	ROW	550,000	1,590	200,000	348,410	0	0	0	0	
	CONST	16,690,897	0	0	0	2,000,000	8,000,000	6,690,897	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>19,050,897</b>	<b>1,100,415</b>	<b>500,000</b>	<b>759,585</b>	<b>2,000,000</b>	<b>8,000,000</b>	<b>6,690,897</b>	<b>0</b>	
	<b>Description:</b>	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.								
	<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TOSFY 2005.								
<b>ROADWAY PROJECTS</b> <b>BRANDON</b> <b>NH 019-3(496)C/1</b>  Route: US 7 SEGMENT 6  Year Added: 2014  Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,700,000	0	200,000	1,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,700,000</b>	<b>0</b>	<b>200,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	WATERLINE WORK ALONG US7 IN BRANDON, IN ADVANCE OF PROJECT NH 019-3(496), BEGINNING 5.32 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 1.935 KILOMETERS.								
	<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>BRANDON</b> <b>PLH ALPP(1)</b>  Route: TH 22  Year Added: Prior to 2006  Project Manager: PATTI COBURN 802-828-5799	PE	77,000	73,403	3,597	0	0	0	0	0	
	ROW	2,000	0	2,000	0	0	0	0	0	
	CONST	62,404	0	62,404	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>141,404</b>	<b>73,403</b>	<b>68,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.								
	<b>Comments:</b>	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>BRISTOL</b> <b>STP 021-1(27)</b>  Route: VT 116  Year Added: 2009  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	24,000	21,777	2,223	0	0	0	0	0
	ROW	652	652	0	0	0	0	0	0
	CONST	220,000	0	120,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>244,652</b>	<b>22,429</b>	<b>122,223</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	STREETSCAPE AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE, PARALLEL TO VT116.							
	<b>Comments:</b>	EARMARK PROJECT.							
<b>ROADWAY PROJECTS</b> <b>BURLINGTON</b> <b>MEGC M 5000(1)</b>  Route: SO. CONNECTOR  Year Added: Prior to 2006  Project Manager: TINA BOHL 802-828-0177	PE	2,150,000	0	1,200,000	800,000	150,000	0	0	0
	ROW	700,000	0	0	450,000	250,000	0	0	0
	CONST	24,000,000	0	0	0	12,000,000	12,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>26,850,000</b>	<b>0</b>	<b>1,200,000</b>	<b>1,250,000</b>	<b>12,400,000</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>BURLINGTON</b> <b>STP 5000(16)C/7</b>  Route: CHURCH ST.  Year Added: 2014  Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,687,091	3,199	2,185,990	497,902	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,687,091</b>	<b>3,199</b>	<b>2,185,990</b>	<b>497,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	ELECTRICAL AND LIGHTING IMPROVEMENTS ON CHURCH STREET IN BURLINGTON.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,539,383	1,539,383	0	0	0	0	0	0
<b>BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 5000(17)</b>	CONST	3,109,938	236,575	2,873,363	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>4,649,321</b>	<b>1,775,958</b>	<b>2,873,363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
WATERFRONT	<b>Description:</b>	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
Year Added: 2007	<b>Comments:</b>	FEDERAL EARMARK.							
Project Manager:									
TINA BOHL									
802-828-0177									
<b>ROADWAY PROJECTS</b>	PE	200,000	237	49,763	150,000	0	0	0	0
<b>BURLINGTON</b>	ROW	4,000	0	2,000	2,000	0	0	0	0
<b>STP 5000(19)</b>	CONST	91,514	0	0	0	91,514	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>295,514</b>	<b>237</b>	<b>51,763</b>	<b>152,000</b>	<b>91,514</b>	<b>0</b>	<b>0</b>	<b>0</b>
CHURCH ST.	<b>Description:</b>	IMPROVEMENTS TO THE CHURCH STREET MARKETPLACE AND SIDE STREETS, IN BURLINGTON.							
Year Added: 2012	<b>Comments:</b>								
Project Manager:									
PATTI COBURN									
802-828-5799									
<b>ROADWAY PROJECTS</b>	PE	3,081,804	3,081,804	0	0	0	0	0	0
<b>CABOT-DANVILLE</b>	ROW	474,810	474,810	0	0	0	0	0	0
<b>FEGC F 028-3(26)C/1</b>	CONST	9,212,614	7,173,352	1,939,262	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>12,769,228</b>	<b>10,729,966</b>	<b>1,939,262</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
US 2	<b>Description:</b>	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
Year Added: Prior to 2006	<b>Comments:</b>								
Project Manager:									
KEN ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	350,000	121,627	200,000	28,373	0	0	0	0
<b>CABOT-DANVILLE</b>	ROW	425,000	47,253	200,000	177,747	0	0	0	0
<b>FEGC F 028-3(26)C/2</b>	CONST	8,509,924	11,530	0	0	2,000,000	6,498,394	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>9,284,924</b>	<b>180,410</b>	<b>400,000</b>	<b>206,120</b>	<b>2,000,000</b>	<b>6,498,394</b>	<b>0</b>	<b>0</b>
US 2	<b>Description:</b>	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
Year Added: Prior to 2006	<b>Comments:</b>								
Project Manager:									
KEN ROBIE									
802-828-2645									
<b>ROADWAY PROJECTS</b>	PE	250,000	12,389	37,611	100,000	100,000	0	0	0
<b>CABOT-DANVILLE</b>	ROW	350,000	62,306	0	100,000	100,000	87,694	0	0
<b>FEGC F 028-3(26)C/3</b>	CONST	6,353,451	0	0	0	0	0	2,000,000	4,353,451
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>6,953,451</b>	<b>74,695</b>	<b>37,611</b>	<b>200,000</b>	<b>200,000</b>	<b>87,694</b>	<b>2,000,000</b>	<b>4,353,451</b>
US 2	<b>Description:</b>	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
Year Added: Prior to 2006	<b>Comments:</b>								
Project Manager:									
KEN ROBIE									
802-828-2645									
<b>ROADWAY PROJECTS</b>	PE	1,968,865	1,898,865	20,000	20,000	20,000	10,000	0	0
<b>CHARLOTTE</b>	ROW	1,404,000	234,288	369,712	400,000	400,000	0	0	0
<b>FEGC 019-4(20)</b>	CONST	12,960,085	85	0	0	3,000,000	6,000,000	3,960,000	0
	OTHER	182	182	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>16,333,132</b>	<b>2,133,420</b>	<b>389,712</b>	<b>420,000</b>	<b>3,420,000</b>	<b>6,010,000</b>	<b>3,960,000</b>	<b>0</b>
US 7	<b>Description:</b>	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Year Added: Prior to 2006	<b>Comments:</b>	FEDERAL EARMARK (PARTIAL).							
Project Manager:									
KEN UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>CHITTENDEN COUNTY</b> <b>SB VT03(001)</b>  Route: L. CHAMPLAIN BYWAYS  Year Added: Prior to 2006  Project Manager: PATTI COBURN 802-828-5799	PE	125,000	121,092	3,908	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	57,000	41,140	15,860	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	182,000	162,232	19,768	0	0	0	0	0
	<b>Description:</b>	LAKE CHAMPLAIN BYWAYS INTERPRETIVE WAYSIDE EXHIBIT AND WAYFINDING PROJECT.							
<b>Comments:</b>	SCENIC BYWAY PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>ROADWAY PROJECTS</b> <b>CIRC ALTERNATIVES</b>  Route:   Year Added: 2013  Project Manager: KEN ROBIE 802-828-2645	PE	1,950,000	0	450,000	1,500,000	0	0	0	0
	ROW	325,000	0	325,000	0	0	0	0	0
	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,775,000	0	1,275,000	1,500,000	0	0	0	0
	<b>Description:</b>	PHASE II ALTERNATIVE PROJECTS.							
<b>Comments:</b>	WILLISTON: US2/TRADER LANE TRAFFIC SIGNAL; COLCHESTER: SEVERENCE CORNERS IMPROVEMENTS; ESSEX: VT15/SAND HILL RD. INTERSECTION; ESSEX JCT.: VT15 IMPROVEMENTS, POST OFFICE SQUARE TO 5-CORNERS; VT15 MULTI-PURPOSE PATH; WINOOSKI, COLCHESTER, ESSEX & ESSEX JCT. TDM REGION-WIDE.								
<b>ROADWAY PROJECTS</b> <b>COLCHESTER</b> <b>STP 5600(9)S</b>  Route: US 7/VT 2A/VT 127  Year Added: Prior to 2006  Project Manager: JOSH SCHULTZ 802-828-6980	PE	848,101	758,101	30,000	30,000	30,000	0	0	0
	ROW	1,924,000	44,263	55,737	824,000	1,000,000	0	0	0
	CONST	2,973,600	0	0	0	400,000	2,573,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,745,701	802,364	85,737	854,000	1,430,000	2,573,600	0	0
	<b>Description:</b>	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
<b>Comments:</b>	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.								

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<b>ROADWAY PROJECTS</b>	PE	442,092	392,092	0	25,000	25,000	0	0	0
<b>COLCHESTER</b>	ROW	70,000	26,602	23,398	0	20,000	0	0	0
<b>TCSP TCSE(7)</b>	CONST	3,613,657	2,216,053	1,067,604	0	30,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>4,125,749</b>	<b>2,634,747</b>	<b>1,091,002</b>	<b>25,000</b>	<b>75,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
CAMPUS CONNECTOR Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	<b>Description:</b>	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.							
	<b>Comments:</b>	FIRST PROJECT SUBSTANTIALLY COMPLETE. NEW PROJECT PHASE TO BE IDENTIFIED FOR REMAINDER OF EARMARK.							
<b>ROADWAY PROJECTS</b>	PE	314,200	46,130	268,070	0	0	0	0	0
<b>CONNECTICUT RIVER BYWAY</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT08(002)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>314,200</b>	<b>46,130</b>	<b>268,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONN. RIVER BYWAY Year Added: 2011 Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	DEVELOPMENT OF A SERIES OF REGIONAL HISTORY TOURS ALONG THE CONNECTICUT RIVER SCENIC BYWAY.							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
<b>ROADWAY PROJECTS</b>	PE	100,000	18,909	50,000	31,091	0	0	0	0
<b>COVENTRY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 0113(66)</b>	CONST	870,000	0	0	0	870,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>970,000</b>	<b>18,909</b>	<b>50,000</b>	<b>31,091</b>	<b>870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
US 5 Year Added: 2012 Project Manager: KEN ROBIE 802-828-2645	<b>Description:</b>	LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THE VT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>ROADWAY PROJECTS</b> <b>CROSSROAD OF VERMONT BYW</b> <b>SB VT12(004)</b>  Route: US 4  Year Added: 2014  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	3,000	0	3,000	0	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	8,875	0	8,875	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,875	0	12,875	0	0	0	0	0	
	<b>Description:</b>	INSTALLATION OF BYWAY TRAIL SIGNS AND GUIDANCE INITIATIVE, ON THE CROSSROAD OF VERMONT SCENIC BYWAY ALONG US4 FROM RUTLAND TO WHITE RIVER JCT.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>ROADWAY PROJECTS</b> <b>DANVILLE</b> <b>FEGC 028-3(32)</b>  Route: US 2  Year Added: Prior to 2006  Project Manager: KEN ROBIE 802-828-2645	PE	2,409,025	2,409,025	0	0	0	0	0	0	
	ROW	527,655	527,655	0	0	0	0	0	0	
	CONST	9,843,500	5,903,888	3,439,612	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,780,180	8,840,568	3,439,612	500,000	0	0	0	0	
	<b>Description:</b>	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.								
	<b>Comments:</b>	FEDERAL EARMARK (PARTIAL).								
<b>ROADWAY PROJECTS</b> <b>ENOSBURG FALLS</b> <b>STP RWSS(2)</b>  Route: PLEASANT STREET  Year Added: 2013  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	51,000	35,183	15,817	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	205,000	1,335	203,665	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	256,000	36,518	219,482	0	0	0	0	0	
	<b>Description:</b>	STREET IMPROVEMENTS ON PLEASANT STREET IN ENOSBURG FALLS VILLAGE.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	475,000	1,355	203,645	200,000	70,000	0	0	0
<b>ESSEX JCT.</b>	ROW	175,000	0	50,000	100,000	25,000	0	0	0
<b>STP 5300(13)</b>	CONST	3,050,000	0	0	0	0	2,500,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>3,700,000</b>	<b>1,355</b>	<b>253,645</b>	<b>300,000</b>	<b>95,000</b>	<b>2,500,000</b>	<b>550,000</b>	<b>0</b>
VT 2A/VT 117	<b>Description:</b>	CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.							
Year Added: 2014	<b>Comments:</b>	CIRC ALTERNATIVE PROJECT.							
Project Manager: JOEL PERRIGO 802-828-2583									
<b>ROADWAY PROJECTS</b>	PE	38,612	38,612	0	0	0	0	0	0
<b>FAIRFAX</b>	ROW	22,831	22,831	0	0	0	0	0	0
<b>STP SCR(6)</b>	CONST	300,074	40,074	260,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>361,517</b>	<b>101,517</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT 104A	<b>Description:</b>	INSTALLATION OF A NEW BOX CULVERT ON VT104A IN FAIRFAX, APPROX. 1.08 MILES EAST OF THE GEORGIA-FAIRFAX TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
Year Added: 2012	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager: KEN UPMAL 802-828-3594									
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>FERRISBURGH</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT10(001)</b>	CONST	259,656	94,207	165,449	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>259,656</b>	<b>94,207</b>	<b>165,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
ROKEBY MUSEUM	<b>Description:</b>	CONSTRUCTION OF A VISITOR CENTER AT THE ROKEBY MUSEUM ON US7 IN FERRISBURGH.							
Year Added: 2013	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager: PATTI COBURN 802-828-5799									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	115,000	79,355	35,645	0	0	0	0	0
<b>FLETCHER</b>	ROW	15,000	0	15,000	0	0	0	0	0
<b>STP 027-1(22)</b>	CONST	397,651	0	100,000	297,651	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 108	<b>TOTAL</b>	<b>527,651</b>	<b>79,355</b>	<b>150,645</b>	<b>297,651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Year Added: 2013	<b>Description:</b>	STABILIZATION OF SLOPE ALONG VT108 IN FLETCHER, BEGINNING 1.400 MILES NORTH OF THE CAMBRIDGE TOWN LINE AND EXTENDING NORTHERLY 0.932 MILE TO THE BAKERSFIELD TOWN LINE. WORK INCLUDES SLOPE STABILIZATION, ROADWAY RECONSTRUCTION, DRAINAGE AND DITCHING.							
Project Manager: KEN ROBIE 802-828-2645	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	442,395	342,395	100,000	0	0	0	0	0
<b>GUILFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>IR 091-1(25)</b>	CONST	902,793	52,793	0	850,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	<b>TOTAL</b>	<b>1,345,188</b>	<b>395,188</b>	<b>100,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Year Added: Prior to 2006	<b>Description:</b>	REHABILITATION OF THE EXISTING WELCOME CENTER LOCATED AT MM 0.27 (NB) TO PROVIDE OUT-OF-SERVICE VEHICLE PARKING, SECURE AREA FOR ENFORCEMENT OPERATIONS, AND SAFER WORK ZONE FOR INSPECTORS. ALSO, REHABILITATION OF THE EXISTING REST AREA AT MM 1.23 (NB) FOR ADDITIONAL COMMERCIAL VEHICLE PARKING.							
Project Manager:	<b>Comments:</b>	INTERSTATE TRUCK WEIGHT AND INSPECTION STATION.							
<b>ROADWAY PROJECTS</b>	PE	50,000	1,517	48,483	0	0	0	0	0
<b>HARTFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 089-1(60)</b>	CONST	1,385,181	0	700,000	685,181	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89 (SB)	<b>TOTAL</b>	<b>1,435,181</b>	<b>1,517</b>	<b>748,483</b>	<b>685,181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Year Added: 2013	<b>Description:</b>	SLOPE AND LANE STABILIZATION OF I-89 SOUTHBOUND IN HARTFORD, BEGINNING 0.10 MILE FROM THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 0.10 MILE. WORK INCLUDES ROADWAY RECONSTRUCTION, DRAINAGE AND GUARDRAIL.							
Project Manager: KEN ROBIE 802-828-2645	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>HARTFORD (WHITE RIVER JCT.)</b> <b>STP HTFD(1)</b>  Route: TH 2 BRIDGE ST.  Year Added: Prior to 2006  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	703,500	629,250	74,250	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	3,504,000	0	2,584,000	920,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,257,500</b>	<b>629,250</b>	<b>2,708,250</b>	<b>920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>HARTLAND</b> <b>SB VT06(2)</b>  Route: I 91  Year Added: 2012  Project Manager: PATTI COBURN 802-828-5799	PE	8,000	1,977	6,023	0	0	0	0	0
	ROW	127,000	13,874	63,126	50,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>135,000</b>	<b>15,851</b>	<b>69,149</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	ACQUISITION OF A SCENIC EASEMENT AT I-91 EXIT #9 IN HARTLAND.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>JOHNSON</b> <b>STP 030-2(21)</b>  Route: VT 15  Year Added: Prior to 2006  Project Manager: JOEL PERRIGO 802-828-2583	PE	435,290	435,290	0	0	0	0	0	0
	ROW	158,830	158,830	0	0	0	0	0	0
	CONST	1,459,655	1,369,015	90,640	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,053,775</b>	<b>1,963,135</b>	<b>90,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STEETScape ENHANCEMENTS.							
<b>Comments:</b>	100% FEDERAL EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	159,360	159,069	291	0	0	0	0	0
<b>JOHNSON</b>	ROW	19,597	19,597	0	0	0	0	0	0
<b>STP 030-2(25)</b>	CONST	1,062,592	941,258	121,334	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,241,549	1,119,924	121,625	0	0	0	0	0
Year Added: 2010	<b>Description:</b>	STORMWATER IMPROVEMENTS ALONG VT15 IN JOHNSON VILLAGE.							
Project Manager: JOEL PERRIGO 802-828-2583	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>LAKE CHAMPLAIN BYWAY</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT09(2)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	84,999	28,459	30,000	26,540	0	0	0	0
Route: LAKE CHAMPLAIN BYWAY	TOTAL	84,999	28,459	30,000	26,540	0	0	0	0
Year Added: 2012	<b>Description:</b>	DESIGN AND PRINT INTRINSIC MAPS, BROCHURES AND GUIDES FOR THE LAKE CHAMPLAIN SCENIC BYWAY.							
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	10,000	4,804	5,196	0	0	0	0	0
<b>LAKE CHAMPLAIN BYWAY</b>	ROW	1,000	0	1,000	0	0	0	0	0
<b>SB VT10(002)</b>	CONST	40,600	0	0	40,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: LAKE CHAMPLAIN BYWAY	TOTAL	51,600	4,804	6,196	40,600	0	0	0	0
Year Added: 2013	<b>Description:</b>	CONSTRUCTION OF FOUR BICYCLE REST AREAS ALONG THE ISLAND LINE IN THE LAKE CHAMPLAIN ISLANDS.							
Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>LAKE CHAMPLAIN BYWAY</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT12(001)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	44,000	0	15,000	20,000	9,000	0	0	0
Route:	TOTAL	44,000	0	15,000	20,000	9,000	0	0	0
US 7/US 2	<b>Description:</b>	INTERPRETIVE PLANNING FOR THE LAKE CHAMPLAIN SCENIC BYWAY, ALONG US7 AND US2.							
Year Added: 2014	<b>Comments:</b>								
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
<b>ROADWAY PROJECTS</b>	PE	177,256	177,256	0	0	0	0	0	0
<b>LAKE CHAMPLAIN BYWAYS</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT07(001)</b>	CONST	76,600	74,333	2,267	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	253,856	251,589	2,267	0	0	0	0	0
VARIOUS LOCATIONS	<b>Description:</b>	SCENIC BYWAY IMPROVEMENTS, INCLUDING: 1) IMPROVE SIGNING ALONG BYWAY; 2) DISPLAY INFORMATION AT VERMONT WELCOME CENTERS AND TRAVEL INFORMATION PLAZAS; 3) BILINGUAL BROCHURES AND WEBSITE DEVELOPMENT; AND 4) CONSTRUCT SHELTERS FOR PORTABLE TOILETS.							
Year Added: 2009	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
PATTI COBURN									
802-828-5799									
<b>ROADWAY PROJECTS</b>	PE	92,298	37,759	25,000	29,539	0	0	0	0
<b>LAKE CHAMPLAIN BYWAYS</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT08(005)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	92,298	37,759	25,000	29,539	0	0	0	0
US 2/US 7	<b>Description:</b>	PROJECT WILL UPDATE THE CORRIDOR MANAGEMENT PLANS FOR THE THREE COUNTIES OF THE LAKE CHAMPLAIN BYWAY.							
Year Added: 2011	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	27,000	20,191	6,809	0	0	0	0	0
<b>LAKE CHAMPLAIN BYWAYS</b>	ROW	1,000	0	1,000	0	0	0	0	0
<b>SB VT08(006)</b>	CONST	4,000	0	4,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>32,000</b>	<b>20,191</b>	<b>11,809</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
LAKE CHAMPLAIN BYWAY	<b>Description:</b>	PROJECT WILL PRIORITIZE ACCESS IMPROVEMENTS TO RECREATIONAL SITES AROUND LAKE CHAMPLAIN.							
Year Added: 2011	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
<b>ROADWAY PROJECTS</b>	PE	36,000	6,444	29,556	0	0	0	0	0
<b>LAKE CHAMPLAIN BYWAYS</b>	ROW	3,500	0	3,500	0	0	0	0	0
<b>SB VT11(001)</b>	CONST	33,000	0	0	33,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>72,500</b>	<b>6,444</b>	<b>33,056</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
LAKE CHAMPLAIN BYWAY	<b>Description:</b>	CONSTRUCTION OF FOUR BICYCLE REST AREAS AT VARIOUS LOCATIONS ALONG THE CHAMPLAIN ISLANDS BIKE LANE IN GRAND ISLE COUNTY.							
Year Added: 2013	<b>Comments:</b>								
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
<b>ROADWAY PROJECTS</b>	PE	145,139	143,139	2,000	0	0	0	0	0
<b>LAKE CHAMPLAIN SCENIC BYWA</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT06(004)</b>	CONST	14,269	1,269	13,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>159,408</b>	<b>144,408</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
VARIOUS LOCATIONS	<b>Description:</b>	IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
Year Added: 2009	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
PATTI COBURN									
802-828-5799									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	136,000	119,471	16,529	0	0	0	0	0
<b>LAKE CHAMPLAIN SCENIC BYWAY SB VT06(006)</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>136,000</b>	<b>119,471</b>	<b>16,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
VARIOUS LOCATIONS	<b>Description:</b>	CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
Year Added: 2009	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager: PATTI COBURN 802-828-5799									
<b>ROADWAY PROJECTS</b>	PE	60,000	0	5,000	5,000	20,000	30,000	0	0
<b>LONDONDERRY</b>	ROW	0	0	0	0	0	0	0	0
<b>PLH TRAL( )</b>	CONST	105,580	0	0	0	0	0	105,580	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>165,580</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>20,000</b>	<b>30,000</b>	<b>105,580</b>	<b>0</b>
WEST RIVER TRAIL	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ON THE WEST RIVER TRAIL IN LONDONDERRY, OVER WINHALL BROOK.							
Year Added: 2012	<b>Comments:</b>								
Project Manager: PATTI COBURN 802-828-5799									
<b>ROADWAY PROJECTS</b>	PE	600,000	39,418	65,091	250,000	150,000	50,000	45,491	0
<b>LYNDON</b>	ROW	500,000	0	0	0	50,000	250,000	200,000	0
<b>STP 0113(65)</b>	CONST	10,500,000	0	0	0	0	0	0	10,500,000
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>11,600,000</b>	<b>39,418</b>	<b>65,091</b>	<b>250,000</b>	<b>200,000</b>	<b>300,000</b>	<b>245,491</b>	<b>10,500,000</b>
US 5	<b>Description:</b>	RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.							
Year Added: 2012	<b>Comments:</b>								
Project Manager: KEN ROBIE 802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	250,020	125,369	124,651	0	0	0	0	0
<b>MAIDSTONE</b>	ROW	100,000	0	100,000	0	0	0	0	0
<b>STP 0271(20)</b>	CONST	1,620,000	0	1,370,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 102	TOTAL	1,970,020	125,369	1,594,651	250,000	0	0	0	0
Year Added: 2010	<b>Description:</b>	REMEDICATION OF BANK FAILURE ALONG VT102 IN MAIDSTONE, BEGINNING 0.5 MILE NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 0.5 MILE. WORK MAY INCLUDE SLOPE STABILIZATION, MINOR ROADWAY RELOCATION, OR A COMBINATION OFBOTH.							
Project Manager: KEN ROBIE 802-828-2645	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	62,050	27,315	34,735	0	0	0	0	0
<b>MIDDLEBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT04(006)</b>	CONST	38,000	0	20,000	18,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	100,050	27,315	54,735	18,000	0	0	0	0
Year Added: 2007	<b>Description:</b>	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
Project Manager: PATTI COBURN 802-828-5799	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	100,000	33,610	66,390	0	0	0	0	0
<b>MONTPELIER</b>	ROW	0	0	0	0	0	0	0	0
<b>NH 028-2(9)</b>	CONST	1,766,387	0	0	1,766,387	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MONTPELIER ST. HWY.	TOTAL	1,866,387	33,610	66,390	1,766,387	0	0	0	0
Year Added: 2013	<b>Description:</b>	REMOVAL OF LEDGE ALONG I-89 RAMPS B&D, AND THE MONTPELIER STATE HIGHWAY, BEGINNING AT MM 0.00 AND EXTENDING EASTERLY 0.242 MILE. WORK INCLUDES LEDGE REMOVAL, CLEARING AND DITCHING.							
Project Manager: KEN ROBIE 802-828-2645	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	11,102	9,584	1,518	0	0	0	0	0
<b>MORETOWN</b>	ROW	1,000	0	1,000	0	0	0	0	0
<b>SB VT07(002)</b>	CONST	10,000	0	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>22,102</b>	<b>9,584</b>	<b>2,518</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TAPLIN SCHOOL HOUSE	<b>Description:</b>	DESIGN, FABRICATION AND INSTALLATION OF INTERPTRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.							
Year Added: 2010	<b>Comments:</b>								
Project Manager:									
PATTI COBURN									
802-828-5799									
<b>ROADWAY PROJECTS</b>	PE	3,243,552	3,243,552	0	0	0	0	0	0
<b>MORRISTOWN</b>	ROW	4,373,391	4,373,391	0	0	0	0	0	0
<b>STP F 029-1(2)</b>	CONST	25,686,382	1,912	9,000,000	10,750,000	5,934,470	0	0	0
	OTHER	70	70	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>33,303,395</b>	<b>7,618,925</b>	<b>9,000,000</b>	<b>10,750,000</b>	<b>5,934,470</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT 100	<b>Description:</b>	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Year Added: Prior to 2006	<b>Comments:</b>								
Project Manager:									
TINA BOHL									
802-828-0177									
<b>ROADWAY PROJECTS</b>	PE	400,000	346,540	53,460	0	0	0	0	0
<b>NEWPORT CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 134-3(22)</b>	CONST	2,000,000	0	0	0	0	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>2,400,000</b>	<b>346,540</b>	<b>53,460</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>
VT 191	<b>Description:</b>	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Year Added: 2009	<b>Comments:</b>								
Project Manager:									
KEN ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	94,802	44,802	30,000	20,000	0	0	0	0
<b>PERU</b>	ROW	0	0	0	0	0	0	0	0
<b>STP SCR(4)</b>	CONST	800,000	0	0	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 11	<b>TOTAL</b>	<b>894,802</b>	<b>44,802</b>	<b>30,000</b>	<b>820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Year Added: 2009	<b>Description:</b>	REHABILITATION OR REPLACEMENT OF A 36" RCP AND A 42"ACCGMP EXTENSION, ON VT11 IN PERU. INCLUDES PLACEMENT OF A JUNCTION BOX, CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS.							
Project Manager: KEN UPMAL 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	425,000	135	24,865	125,000	150,000	125,000	0	0
<b>PITTSFORD</b>	ROW	1,975,000	152,680	172,320	0	1,000,000	650,000	0	0
<b>NH 019-3(491)</b>	CONST	10,125,000	0	0	0	0	0	1,000,000	9,125,000
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 1	<b>TOTAL</b>	<b>12,525,000</b>	<b>152,815</b>	<b>197,185</b>	<b>125,000</b>	<b>1,150,000</b>	<b>775,000</b>	<b>1,000,000</b>	<b>9,125,000</b>
Year Added: Prior to 2006	<b>Description:</b>	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.							
Project Manager: KEN UPMAL 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	421,064	301,064	100,000	20,000	0	0	0	0
<b>PITTSFORD</b>	ROW	1,000,000	42,775	157,225	400,000	400,000	0	0	0
<b>NH 019-3(493)</b>	CONST	13,688,910	0	0	0	2,000,000	7,000,000	4,688,910	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 3	<b>TOTAL</b>	<b>15,109,974</b>	<b>343,839</b>	<b>257,225</b>	<b>420,000</b>	<b>2,400,000</b>	<b>7,000,000</b>	<b>4,688,910</b>	<b>0</b>
Year Added: Prior to 2006	<b>Description:</b>	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>PITTSFORD-BRANDON</b> <b>NH 019-3(494)</b>  Route: US 7 SEGMENT 4  Year Added: Prior to 2006  Project Manager: KEN UPMAL 802-828-3594	PE	381,066	81,066	50,000	50,000	100,000	100,000	0	0
	ROW	1,630,000	184,778	0	50,000	100,000	500,000	0	795,222
	CONST	10,125,000	0	0	0	0	1,000,000	6,000,000	3,125,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,136,066</b>	<b>265,844</b>	<b>50,000</b>	<b>100,000</b>	<b>200,000</b>	<b>1,600,000</b>	<b>6,000,000</b>	<b>3,920,222</b>
	<b>Description:</b>	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.								
<b>ROADWAY PROJECTS</b> <b>POULTNEY</b> <b>STP 015-2(9)</b>  Route: VT 30  Year Added: 2013  Project Manager: KEN ROBIE 802-828-2645	PE	100,000	13,545	50,000	36,455	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	490,000	0	0	0	490,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>590,000</b>	<b>13,545</b>	<b>50,000</b>	<b>36,455</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>RUTLAND</b> <b>STP 3000(20)</b>  Route: CENTER STREET  Year Added: 2012  Project Manager: PATTI COBURN 802-828-5799	PE	175,000	2,663	162,337	10,000	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	793,834	0	0	693,834	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>983,834</b>	<b>2,663</b>	<b>177,337</b>	<b>703,834</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
<b>Comments:</b>	EARMARK PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	733,376	472,484	185,892	75,000	0	0	0	0
<b>RUTLAND CITY</b>	ROW	50,000	3,106	46,894	0	0	0	0	0
<b>STP 019-3(57)</b>	CONST	2,883,280	0	553,645	2,129,635	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>3,666,656</b>	<b>475,590</b>	<b>786,431</b>	<b>2,204,635</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
US 7/US 4/BRUS 4	<b>Description:</b>	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
Year Added: Prior to 2006	<b>Comments:</b>								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
<b>ROADWAY PROJECTS</b>	PE	80,270	50,270	30,000	0	0	0	0	0
<b>SEARSBURG</b>	ROW	40,000	150	39,850	0	0	0	0	0
<b>STP SCR(7)</b>	CONST	655,677	0	205,677	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>775,947</b>	<b>50,420</b>	<b>275,527</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT 8	<b>Description:</b>	INSTALLATION OF A NEW BOX CULVERT ON VT8 IN SEARSBURG, APPROX. 1.88 MILES NORTH OF THE READSBORO-SEARSBURG TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
Year Added: 2012	<b>Comments:</b>								
Project Manager:									
KEN UPMAL									
802-828-3594									
<b>ROADWAY PROJECTS</b>	PE	28,000	0	5,000	15,000	8,000	0	0	0
<b>SHIRES OF VERMONT BYWAY</b>	ROW	2,500	0	0	2,500	0	0	0	0
<b>SB VT12(002)</b>	CONST	54,800	0	0	0	54,800	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>85,300</b>	<b>0</b>	<b>5,000</b>	<b>17,500</b>	<b>62,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
US 7/VT 7A	<b>Description:</b>	INSTALLATION OF SIGNAGE, INTERPRETIVE PANELS, AND INFORMATION KIOSK NETWORK ON THE SHIRES OF VERMONT SCENIC BYWAY, ALONG US7 AND VT7A.							
Year Added: 2014	<b>Comments:</b>								
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>ROADWAY PROJECTS</b> <b>SOUTH BURLINGTON</b> <b>IM SCR(3)</b>  Route: I 89  Year Added: 2009  Project Manager: KEN UPMAL 802-828-3594	PE	114,487	114,487	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,628,885	1,628,885	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,743,372</b>	<b>1,743,372</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OR REPLACEMENT OF 8 CULVERTS FROM 18-60" IN DIAMETER, ON I-89 IN SOUTH BURLINGTON, BEGINNING AT EXIT #13 AND EXTENDING NORTHERLY 1.596 MILES. INCLUDES CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS, AS WELL AS REHABILITATION OF UNSTABLE SIDE SLOPES.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>ROADWAY PROJECTS</b> <b>SOUTH BURLINGTON</b> <b>STP 5200(17)</b>  Route: MARKET ST.  Year Added: Prior to 2006  Project Manager: JOEL PERRIGO 802-828-2583	PE	2,000,000	661,678	878,338	459,984	0	0	0	0	
	ROW	50,000	0	30,000	20,000	0	0	0	0	
	CONST	4,613,369	0	0	0	2,113,369	1,500,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>6,663,369</b>	<b>661,678</b>	<b>908,338</b>	<b>479,984</b>	<b>2,113,369</b>	<b>1,500,000</b>	<b>1,000,000</b>	<b>0</b>	
	<b>Description:</b>	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
	<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>SOUTH BURLINGTON</b> <b>STP 5200(18)</b>  Route: US 2/EXIT #14  Year Added: 2009  Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	437,981	212,019	0	0	0	0	0	
	ROW	500,000	14,757	485,243	0	0	0	0	0	
	CONST	2,340,449	0	400,000	1,493,750	446,699	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>3,490,449</b>	<b>452,738</b>	<b>1,097,262</b>	<b>1,493,750</b>	<b>446,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>SOUTH BURLINGTON</b> <b>STP SCR(8)</b>  Route: VT 116  Year Added: 2013  Project Manager: KEN UPMAL 802-828-3594	PE	70,000	0	20,000	20,000	20,000	10,000	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	800,000	0	0	0	0	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	910,000	0	20,000	20,000	60,000	810,000	0	0
	<b>Description:</b>	INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>SPRINGFIELD</b> <b>STP 016-2(15)</b>  Route: VT 11  Year Added: 2013  Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	416,000	331,055	84,945	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	416,000	331,055	84,945	0	0	0	0	0
	<b>Description:</b>	IMPROVEMENTS TO VT11 (MAIN ST.) IN SPRINGFIELD, INCLUDING TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, AND SIGNAGE, BEGINNING AT VALLEY ST. AND EXTENDING EASTERLY APPROX. 1900 FEET.							
<b>Comments:</b>	CONSTRUCTION-ONLY; PE DONE UNDER TCSE(006). PROJECT SUBSTANTIALLY COMPLETE.								
<b>ROADWAY PROJECTS</b> <b>SPRINGFIELD</b> <b>TCSE(006)</b>  Route: VT 11  Year Added: Prior to 2006  Project Manager: JOEL PERRIGO 802-828-2583	PE	107,355	107,355	0	0	0	0	0	0
	ROW	18,927	18,927	0	0	0	0	0	0
	CONST	1,196,000	872,641	323,359	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,322,282	998,923	323,359	0	0	0	0	0
	<b>Description:</b>	TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, SIGNAGE, BIKE RACKS, AND POSSIBLE MINOR BRIDGE WORK, ALONG VT11 IN SPRINGFIELD, BEGINNING APPROX. AT VALLEY ST. AND EXTENDING EASTERLY 1900 FEET.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	2,000,000	686,408	500,378	500,000	313,214	0	0	0
<b>ST. ALBANS</b>	ROW	800,000	0	200,000	400,000	200,000	0	0	0
<b>HPP 8000(17)</b>	CONST	1,147,380	0	0	0	0	1,000,000	147,380	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>3,947,380</b>	<b>686,408</b>	<b>700,378</b>	<b>900,000</b>	<b>513,214</b>	<b>1,000,000</b>	<b>147,380</b>	<b>0</b>
FEDERAL STREET Year Added: 2007 Project Manager: PATTI COBURN 802-828-5799	<b>Description:</b>	IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	60,000	574	39,426	20,000	0	0	0	0
<b>ST. JOHNSBURY</b>	ROW	5,000	0	4,000	1,000	0	0	0	0
<b>SB VT11(003)</b>	CONST	375,000	0	0	150,000	225,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>440,000</b>	<b>574</b>	<b>43,426</b>	<b>171,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
WELCOME CENTER Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	4,500,000	0	0	1,500,000	3,000,000	0	0	0
<b>STATEWIDE</b>	ROW	2,000,000	0	0	1,000,000	1,000,000	0	0	0
	CONST	127,409,200	0	10,750,000	10,000,000	56,751,600	49,907,600	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>133,909,200</b>	<b>0</b>	<b>10,750,000</b>	<b>12,500,000</b>	<b>60,751,600</b>	<b>49,907,600</b>	<b>0</b>	<b>0</b>
IRENE RESPONSE Year Added: 2013 Project Manager: KEVIN MARSHIA 802-828-2664	<b>Description:</b>	IRENE RESPONSE.							
	<b>Comments:</b>	CORRIDOR PROJECTS ON US4, VT9, VT11, VT12A, VT73 AND VT100. SITE PROJECTS ON VT9, VT12A, VT14, VT100, VT100B, VT112, VT125, VT140 AND VT155.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,393,189	0	750,000	343,189	300,000	825,000	1,175,000	0
	<b>TOTAL</b>	<b>3,393,189</b>	<b>0</b>	<b>750,000</b>	<b>343,189</b>	<b>300,000</b>	<b>825,000</b>	<b>1,175,000</b>	<b>0</b>
Route:									
ROADWAY PROJECTS	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Year Added: Prior to 2006	<b>Comments:</b>								
Project Manager:									
KEN ROBIE									
802-828-2645									
<b>ROADWAY PROJECTS STATEWIDE</b>	PE	1,125,000	0	225,000	225,000	225,000	225,000	225,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,375,000	0	1,275,000	1,275,000	2,275,000	2,275,000	2,275,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>
Route:									
VARIOUS ROUTES	<b>Description:</b>	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Year Added: 2008	<b>Comments:</b>								
Project Manager:									
KEN ROBIE									
802-828-2645									
<b>ROADWAY PROJECTS STATEWIDE</b>	PE	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,250,000	0	2,750,000	1,250,000	2,750,000	2,750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,500,000</b>	<b>0</b>	<b>3,000,000</b>	<b>1,500,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>
Route:									
VARIOUS ROUTES	<b>Description:</b>	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Year Added: 2008	<b>Comments:</b>								
Project Manager:									
KEN ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>STONE VALLEY BYWAY</b> <b>SB VT09(1)</b>  Route: VT 30  Year Added: 2012  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	20,000	10,307	9,693	0	0	0	0	0
	ROW	1,500	0	1,500	0	0	0	0	0
	CONST	39,500	0	19,500	20,000	0	0	0	0
	OTHER	47,807	47,807	0	0	0	0	0	0
	TOTAL	108,807	58,114	30,693	20,000	0	0	0	0
	<b>Description:</b>	DESIGN, BUILD AND INSTALL INTERPRETIVE PANELS, CREATE PODCASTS, AND PURCHASE EASEMENT FOR INSTALLATION OF ONE INTERPRETIVE PANEL, ALONG THE STONE VALLEY BYWAY (VT30) BETWEEN MANCHESTER AND POULTNEY.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>STONE VALLEY BYWAY</b> <b>SB VT12(003)</b>  Route: VT 30  Year Added: 2014  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	102,400	0	20,000	65,000	17,400	0	0	0
	TOTAL	102,400	0	20,000	65,000	17,400	0	0	0
	<b>Description:</b>	STUDY FOR MULTI-MODAL ACCESS AND COMPLIMENTARY INTERPRETIVE INFORMATION ALONG THE STONE VALLEY SCENIC BYWAY BETWEEN MANCHESTER AND HUBBARDTON.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>STOWE</b> <b>STP 0235( )</b>  Route: SMUGGLERS NOTCH  Year Added: 2012  Project Manager: PATTI COBURN 802-828-5799	PE	70,000	0	10,000	10,000	40,000	10,000	0	0
	ROW	15,000	0	0	0	15,000	0	0	0
	CONST	135,000	0	0	0	20,000	115,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	10,000	10,000	75,000	125,000	0	0
	<b>Description:</b>	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	80,000	1,674	68,326	10,000	0	0	0	0
<b>STOWE</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>STP 0235(10)</b>	CONST	536,852	0	0	536,852	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 108	TOTAL	621,852	1,674	73,326	546,852	0	0	0	0
Year Added: 2010	<b>Description:</b>	CONSTRUCTION OF A VISITOR CENTER AT THE SOUTHERN GATEWAY TO SMUGGLERS NOTCH ONVT108 IN STOWE.							
Project Manager: PATTI COBURN 802-828-5799	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	1,642	18,358	0	0	0	0	0
<b>STOWE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 0235(12)</b>	CONST	30,000	0	10,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: SMUGGLERS NOTCH	TOTAL	50,000	1,642	28,358	20,000	0	0	0	0
Year Added: 2012	<b>Description:</b>	INSTALLATION OF INFORMATION SIGNS AND KIOSKS, AND IMPROVEMENTS TO THE EXISTING INFORMATION BOOTH, AT THE SMUGGLERS NOTCH GATEWAY IN STOWE.							
Project Manager: PATTI COBURN 802-828-5799	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	15,000	1,675	13,325	0	0	0	0	0
<b>STOWE</b>	ROW	10,000	0	10,000	0	0	0	0	0
<b>STP 0235(13)</b>	CONST	75,000	0	50,000	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: SMUGGLERS NOTCH	TOTAL	100,000	1,675	73,325	25,000	0	0	0	0
Year Added: 2012	<b>Description:</b>	DESIGN AND CONSTRUCTION OF THE NOTCH PROPER TRAIL AND THE SOUTHERN GATEWAY BOARDWALK TRAIL, AT SMUGGLERS NOTCH IN STOWE. PHASES I & II: RELOCATE LONG TRAIL; PHASE III: CREATE BARNES HILL-PICNIC AREA TRAIL; PHASE IV: BOARDWALK TRAIL OVER WETLAND.							
Project Manager: PATTI COBURN 802-828-5799	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>STOWE-CAMBRIDGE</b> <b>SB VT05(001)</b>  Route: VT 108  Year Added: 2008  Project Manager: PATTI COBURN 802-828-5799	PE	82,000	13,107	68,893	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,058,250	789,727	102,011	166,512	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,140,250</b>	<b>802,834</b>	<b>170,904</b>	<b>166,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>SUDBURY-BRANDON</b> <b>STP 0158(3)</b>  Route: VT 73  Year Added: 2013  Project Manager: KEN UPMAL 802-828-3594	PE	104,572	64,572	30,000	10,000	0	0	0	0
	ROW	30,000	0	30,000	0	0	0	0	0
	CONST	2,957,749	0	1,257,749	600,000	1,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,092,321</b>	<b>64,572</b>	<b>1,317,749</b>	<b>610,000</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO VT73 IN SUDBURY AND BRANDON TO ADDRESS FREQUENT FLOODING, BEGINNING AT THE VT30 INTERSECTION AND EXTENDING EASTERLY 5.590 MILES. WORK INCLUDES PAVEMENT RECLAMATION, RESURFACING, GUARDRAIL ADJUSTMENT AND REPLACEMENT, SIGN REPLACEMENT AND OTHER RELATED ITEMS.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>SWANTON</b> <b>NH 036-1(9)</b>  Route: VT 78  Year Added: Prior to 2006  Project Manager: KEN ROBIE 802-828-2645	PE	3,000,000	2,159,784	300,000	500,000	40,216	0	0	0
	ROW	150,000	0	0	0	150,000	0	0	0
	CONST	8,100,000	0	0	0	0	1,000,000	4,000,000	3,100,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,250,000</b>	<b>2,159,784</b>	<b>300,000</b>	<b>500,000</b>	<b>190,216</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>3,100,000</b>
	<b>Description:</b>	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURG-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>TOWNSHEND</b> <b>STP 015-1(22)</b>  Route: VT 30  Year Added: 2013  Project Manager: KEN ROBIE 802-828-2645	PE	100,000	5,791	65,000	29,209	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,260,000	0	0	0	1,260,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,360,000</b>	<b>5,791</b>	<b>65,000</b>	<b>29,209</b>	<b>1,260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SLOPE STABILIZATION ADJACENT TO VT30 IN TOWNSHEND, BEGINNING 4.055 MILES NORTH OF THE NEWFANE TOWN LINE AND EXTENDING NORTHERLY 0.219 MILE. WORK INCLUDES LEDGE REMOVAL, CLEARING AND DITCHING.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>TOWNSHEND-JAMAICA-LONDON</b> <b>PLH TRAL(2)</b>  Route: WEST RIVER TRAIL  Year Added: Prior to 2006  Project Manager: PATTI COBURN 802-828-5799	PE	144,500	93,162	31,338	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	296,336	281,963	0	0	14,373	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>440,836</b>	<b>375,125</b>	<b>31,338</b>	<b>20,000</b>	<b>14,373</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
<b>Comments:</b>	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED.								
<b>ROADWAY PROJECTS</b> <b>WATERBURY</b> <b>FEGC F 013-4(13)</b>  Route: US 2  Year Added: Prior to 2006  Project Manager: KEN ROBIE 802-828-2645	PE	1,750,000	1,370,995	165,565	213,440	0	0	0	0
	ROW	425,900	12,521	25,000	313,379	75,000	0	0	0
	CONST	14,568,255	0	0	0	2,000,000	6,568,255	6,000,000	0
	OTHER	121	121	0	0	0	0	0	0
	<b>TOTAL</b>	<b>16,744,276</b>	<b>1,383,637</b>	<b>190,565</b>	<b>526,819</b>	<b>2,075,000</b>	<b>6,568,255</b>	<b>6,000,000</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	19,000	0	19,000	0	0	0	0	0
<b>WATERBURY-STOWE</b>	ROW	2,000	0	2,000	0	0	0	0	0
<b>SB VT11(002)</b>	CONST	28,031	0	21,250	6,781	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>49,031</b>	<b>0</b>	<b>42,250</b>	<b>6,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
GREEN MOUNTAIN BYWAY	<b>Description:</b>	GREEN MOUNTAIN BYWAY INTERPRETIVE PROGRAM - PRINT BROCHURES, DEVELOP WEBSITE, DESIGN, FABRICATE AND INSTALL INTERPRETIVE PANELS.							
Year Added: 2013	<b>Comments:</b>								
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
<b>ROADWAY PROJECTS</b>	PE	58,000	0	20,000	38,000	0	0	0	0
<b>WEATHERSFIELD</b>	ROW	2,000	0	2,000	0	0	0	0	0
<b>PLH MAPL(1)</b>	CONST	576,000	0	0	400,000	176,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>636,000</b>	<b>0</b>	<b>22,000</b>	<b>438,000</b>	<b>176,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
MAPLE ST.	<b>Description:</b>	RECONSTRUCTION OF MAPLE STREET (TH25) IN WEATHERSFIELD.							
Year Added: 2014	<b>Comments:</b>								
Project Manager:									
PATTI COBURN									
802-828-5799									
<b>ROADWAY PROJECTS</b>	PE	300,000	22,176	200,000	77,824	0	0	0	0
<b>WILLISTON</b>	ROW	200,000	0	0	200,000	0	0	0	0
<b>STP HES 5500(12)</b>	CONST	2,000,000	0	0	0	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>2,500,000</b>	<b>22,176</b>	<b>200,000</b>	<b>277,824</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT 2A	<b>Description:</b>	SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH45, AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.							
Year Added: 2014	<b>Comments:</b>	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
JOSH SCHULTZ									
802-828-6980									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	600,000	487,934	75,000	37,066	0	0	0	0
<b>WILLISTON</b>	ROW	574,190	174,190	200,000	200,000	0	0	0	0
<b>STP M 5500(7)S</b>	CONST	4,168,483	0	0	0	2,000,000	2,168,483	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>5,342,673</b>	<b>662,124</b>	<b>275,000</b>	<b>237,066</b>	<b>2,000,000</b>	<b>2,168,483</b>	<b>0</b>	<b>0</b>
US 2	<b>Description:</b>	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
Year Added: Prior to 2006	<b>Comments:</b>								
Project Manager:									
KEN ROBIE									
802-828-2645									
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>WINDSOR</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT09(3)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	44,950	6,731	28,219	10,000	0	0	0	0
Route:	<b>TOTAL</b>	<b>44,950</b>	<b>6,731</b>	<b>28,219</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
WAYPOINT CENTER	<b>Description:</b>	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.							
Year Added: 2012	<b>Comments:</b>								
Project Manager:									
PATTI COBURN									
802-828-5799									
<b>ROADWAY PROJECTS</b>	PE	100,000	61,153	33,847	5,000	0	0	0	0
<b>WINDSOR</b>	ROW	10,000	142	9,858	0	0	0	0	0
<b>TCSP TCSE(008)C/2</b>	CONST	677,577	0	56,000	350,000	100,000	171,577	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>787,577</b>	<b>61,295</b>	<b>99,705</b>	<b>355,000</b>	<b>100,000</b>	<b>171,577</b>	<b>0</b>	<b>0</b>
RAILS-TO-RIVERFRONT	<b>Description:</b>	STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD.							
Year Added: 2013	<b>Comments:</b>								
Project Manager:									
PATTI COBURN									
802-828-5799									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	75,000	27,125	27,875	20,000	0	0	0	0
<b>WOODSTOCK-BARNARD</b>	ROW	0	0	0	0	0	0	0	0
<b>PLH PVC(1)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 12	TOTAL	75,000	27,125	27,875	20,000	0	0	0	0
Year Added: 2010	<b>Description:</b>	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Project Manager: PATTI COBURN 802-828-5799	<b>Comments:</b>								

**ROADWAY PROJECTS - CAPITAL PROGRAM  
SFY 2014 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
Bennington Bypass South	James Harris	NH-F 019-1(4)	US 7	0	0	0	0	0	0	0	Prior 2006
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	75,000	0	0	75,000	60,810	14,190	0	Prior 2006
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	25,000	0	0	25,000	19,008	5,992	0	Prior 2006
Derby - GSA Border Crossing	Tina Bohl	IM 091-3(45)	I 91	0	0	0	0	0	0	0	2008
Essex-Williston	Ken Robie	NH 033-1(24)	VT 289	0	0	0	0	0	0	0	Prior 2006
Georgia-St. Albans	Ken Robie	IM IR 089-3(15)	I 89	0	0	0	0	0	0	0	Prior 2006
Hartford	Ken Upmal	NH SCR(1)	US4	100,000	0	0	100,000	81,080	18,920	0	2009
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0	2007
Pittsford	Ken Upmal	NH 019-3(492)	US 7 - Segment 2	100,000	0	0	100,000	80,000	20,000	0	Prior 2006
Plainfield-Cabot	Ken Robie	NH 028-3(37)SC	US 2	43,189	0	0	43,189	35,018	8,171	0	2007
Swanton	Ken Robie	IM 089-3( )	I 89	0	0	0	0	0	0	0	Prior 2006
Williston-Essex-Colchester	Ken Robie	NH 033-1( )	VT 289	0	0	0	0	0	0	0	Prior 2006
<b>Totals:</b>				343,189	0	0	343,189	275,916	67,273	0	

## ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	KEVIN MARSHIA	828-2664	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS		SUE SCRIBNER	828-3588	RAILYARD ENTERPRISE PROJECT	2014
COLCHESTER	VT 2A	STP 0207( )	KEN ROBIE	828-2645	RECONSTRUCTION	Prior to 2006
NEW HAVEN	US 7	NH F 019-3(38)	KEN ROBIE	828-2645	RECONSTRUCT US 7.	Prior to 2006
NORWICH	SILVIO CONTI REFUGE		KEN ROBIE	828-2645	S. CONTI WILDLIFE REFUGE	Prior to 2006
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	828-2645	SCOPING FOR 3-R PROJECT	2007
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2( )	KEN ROBIE	828-2645	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I 89	IM 089-3( )	KEN ROBIE	828-2645	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200( )	KEN ROBIE	828-2645	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOI REFUGE		KEN ROBIE	828-2645	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON-HIGHGATE	I 89	IM 089-3( )	KEN ROBIE	828-2645	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH 1 (FAS 0233)	STP 0233( )SC	KEN ROBIE	828-2645	PROJECT SCOPING	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13	Prior to 2006

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS											COLOR KEY		
FY 2014 AS PASSED - TRANSPORTATION PROGRAM													
5/14/2013 15:46											Earmark		
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	INTER	TOTAL	
BARRE CITY	IMPROVE VT 14/MERCHANT ST.	HES 037-1(8)		15,000	50,000		65,000				65,000	65,000	
BARRE TOWN	IMPROVE VT 14/TH7/TH53 JCT.	HES-STPG 6100(6)		20,000	100,000		120,000				120,000	120,000	
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		15,000		100,000	115,000	11,500	103,500			115,000	
BERLIN	IMPROVE VT62/FISHER RD INTERSECTION	STPG SGNL(40)			375,000		375,000		375,000			375,000	
BRISTOL	INSTALL SIGNAL AT VT116/TH2 & 3	HES 021-1(28)		50,000			50,000				50,000	50,000	
BURLINGTON	CONSTRUCT ROUNDABOUT AT US7/LEDGE/LOCUST STS.	HES 5000(18)		30,000	30,000		60,000				60,000	60,000	
CAMBRIDGE	RECONSTRUCT VT15/VT108 JCT.	STP 030-2(27)				350,000	350,000				350,000	350,000	
COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		40,000	50,000		90,000		90,000			90,000	
ESSEX TOWN	IMPROVE VT 117/TH4 INTERSECTION	STP 5400(5)				262,500	262,500		262,500			262,500	
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		20,000	30,000		50,000	3,784	46,216			50,000	
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		50,000	100,000		150,000				150,000	150,000	
JERICHO	ADD LEFT-TURN LANE	STP HES 030-1(21)		50,000	50,000		100,000	10,000	90,000			100,000	
MANCHESTER	RECONSTRUCT VT7A/VT11/VT30 JCT	STP 0137(17)				1,040,677	1,040,677		1,040,677			1,040,677	
MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)		20,000		500,000	520,000	52,000	468,000			520,000	
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		40,000	60,000		100,000				100,000	100,000	
RICHMOND	INTERSECTION IMPROVEMENTS	STP 0284(17)				324,000	324,000				324,000	324,000	
SOUTH HERO	INSTALL TURN LANE AT US2/VT314	HES 028-1(22)	200,000	25,000			225,000	22,500	202,500			225,000	
STATEWIDE	CENTERLINE STRIPING ON ALL CLASS II TOWN HIGHWAYS	HES MARK (400)	1,500,000				1,500,000				1,500,000	1,500,000	
STATEWIDE	HSIP PROJECTS	HES HSIP( )	900,000				900,000				900,000	900,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP( )	250,000				250,000				250,000	250,000	
STATEWIDE	WORK ZONE SAFETY	HES WKZN( )				150,000	150,000				150,000	150,000	
STATEWIDE	PAVEMENT MARKING - INTERSTATE	IMG MARK ( )	1,000,000	25,000			1,025,000		1,025,000			1,025,000	
STATEWIDE	REPLACE SIGNING & DELINEATION	NH SIGN ( )		50,000		1,300,000	1,350,000		1,350,000			1,350,000	
STATEWIDE	PAVEMENT MARKING - NHS	NHG MARK (203)		25,000		625,000	650,000		650,000			650,000	
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				50,000	50,000	50,000				50,000	
STATEWIDE	TIC SIGNS	OBDS SIGN				195,000	195,000	195,000				195,000	
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR(1)	400,000				400,000		360,000	40,000		400,000	
STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN( )		50,000		500,000	550,000		550,000			550,000	
STATEWIDE	TRAFFIC SIGNALS	STPG SGNL ( )		20,000		80,000	100,000		100,000			100,000	
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ( )		50,000			50,000		50,000			50,000	
WATERBURY	ROUNDABOUT AT US2/VT100 N.	STP SGNL (18)			20,000	320,000	340,000		340,000			340,000	
<b>TOTAL SAFETY &amp; TRAFFIC OPERATIONS APPROPRIATION</b>				<b>4,250,000</b>	<b>595,000</b>	<b>865,000</b>	<b>5,797,177</b>	<b>11,507,177</b>	<b>344,784</b>	<b>7,103,393</b>	<b>40,000</b>	<b>4,019,000</b>	<b>11,507,177</b>

## SAFETY & TRAFFIC OPERATIONS

	<b>Estimated Budget Year FY 2014</b>	<b>Projected FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
PE	595,000	336,000	230,000	225,000
ROW	490,000	295,000	0	0
CONST	8,722,177	14,834,799	10,541,795	3,871,699
OTHER	1,700,000	1,700,000	5,400,000	9,700,000
TOTAL	<u>11,507,177</u>	<u>17,165,799</u>	<u>16,171,795</u>	<u>13,796,699</u>

**Agency of Transportation Multiyear Transportation Program**

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<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BARRE CITY</b> <b>HES 037-1(8)</b>  Route: VT 14/MERCHANT ST.  Year Added: Prior to 2006  Project Manager: JOSH SCHULTZ 802-828-6980	PE	259,926	214,926	25,000	15,000	5,000	0	0	0	
	ROW	100,000	0	50,000	50,000	0	0	0	0	
	CONST	839,375	0	0	0	439,375	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,199,301</b>	<b>214,926</b>	<b>75,000</b>	<b>65,000</b>	<b>444,375</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
	<b>Comments:</b>	SECTION 164 FUNDS.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BARRE TOWN</b> <b>HES STPG 6100(6)</b>  Route: VT 14/TH 7/TH 53  Year Added: Prior to 2006  Project Manager: JOSH SCHULTZ 802-828-6980	PE	267,690	202,690	20,000	20,000	20,000	5,000	0	0	
	ROW	450,000	0	175,000	100,000	175,000	0	0	0	
	CONST	1,086,699	0	0	0	0	1,000,000	86,699	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,804,389</b>	<b>202,690</b>	<b>195,000</b>	<b>120,000</b>	<b>195,000</b>	<b>1,005,000</b>	<b>86,699</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BARRE TOWN</b> <b>STP HES 0169(8)</b>  Route: VT 110  Year Added: 2012  Project Manager: JOSH SCHULTZ 802-828-6980	PE	71,868	6,868	50,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	100,000	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>371,868</b>	<b>6,868</b>	<b>50,000</b>	<b>115,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BERLIN</b> <b>STPG SGNL(40)</b>  Route: VT 62/FISHER RD.  Year Added: 2013  Project Manager: JOSH SCHULTZ 802-828-6980	PE	50,000	10,158	39,842	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	575,000	0	0	375,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>675,000</b>	<b>10,158</b>	<b>89,842</b>	<b>375,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VT62/FISHER RD./AIRPORT RD. INTERSECTION IN BERLIN, INCLUDING: RECONSTRUCTION OF THE AIRPORT RD. APPROACH, INSTALLATION OF NEW TRAFFIC SIGNALS, AND REALIGNMENT OF THE VT62/BERLIN STATE HIGHWAY INTERSECTION.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BRISTOL</b> <b>HES 021-1(28)</b>  Route: VT 116/TH 2/TH 3  Year Added: 2012  Project Manager: JOSH SCHULTZ 802-828-6980	PE	125,000	8,286	56,714	50,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,025,000</b>	<b>8,286</b>	<b>56,714</b>	<b>50,000</b>	<b>910,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF NEW SIGNALS AND PEDESTRIAN EQUIPMENT AT THE INTERSECTION OF VT116, TH2 (NORTH ST.) AND TH3 (SOUTH ST.) IN BRISTOL.							
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>BURLINGTON</b> <b>HES 5000(18)</b>  Route: US 7  Year Added: 2010  Project Manager: JOSH SCHULTZ 802-828-6980	PE	287,784	202,784	30,000	30,000	25,000	0	0	0
	ROW	100,000	0	0	30,000	70,000	0	0	0
	CONST	2,500,000	0	0	0	0	2,000,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,887,784</b>	<b>202,784</b>	<b>30,000</b>	<b>60,000</b>	<b>95,000</b>	<b>2,000,000</b>	<b>500,000</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
<b>Comments:</b>	SECTION 164 FUNDS.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>CAMBRIDGE</b> <b>STP 030-2(27)</b>  Route: VT 15/VT 108  Year Added: 2012  Project Manager: JOSH SCHULTZ 802-828-6980	PE	73,833	63,833	10,000	0	0	0	0	0	
	ROW	45,000	41,371	3,629	0	0	0	0	0	
	CONST	2,350,000	0	2,000,000	350,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,468,833</b>	<b>105,204</b>	<b>2,013,629</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RECONSTRUCTION OF THE VT15/VT108 INTERSECTION IN CAMBRIDGE, INCLUDING ELIMINATION OF THE FLASHING CONTROL SIGNAL AND CONSTRUCTION OF A ROUNDABOUT.								
	<b>Comments:</b>	RELATED TO BRF 027-1(4). SECTION 164 FUNDS FOR CONSTRUCTION.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>CIRC ALTERNATIVES</b>  Route:   Year Added: 2013  Project Manager: BRUCE NYQUIST 802-828-2696	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	500,000	0	500,000	0	0	0	0	0	
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	SIGNAL IMPROVEMENTS.								
	<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>COLCHESTER</b> <b>HES NH 5600(14)</b>  Route: US 7/I 89 EXIT#16  Year Added: 2014  Project Manager: JOSH SCHULTZ 802-828-6980	PE	200,000	42,636	117,364	40,000	0	0	0	0	
	ROW	100,000	0	50,000	50,000	0	0	0	0	
	CONST	4,800,000	0	0	0	3,000,000	1,800,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,100,000</b>	<b>42,636</b>	<b>167,364</b>	<b>90,000</b>	<b>3,000,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER.								
	<b>Comments:</b>	SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>ESSEX</b> <b>STPG SGNL(41)</b>  Route: VT 2A/VT 289  Year Added: 2014  Project Manager: JOSH SCHULTZ 802-828-6980	PE	75,000	35,360	39,640	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	320,424	0	320,424	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>395,424</b>	<b>35,360</b>	<b>360,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SIGNAL EQUIPMENT UPGRADES ALONG VT2A IN ESSEX, AT THE INTERSECTIONS WITH SUSIE WILSON RD. AND VT289.							
<b>Comments:</b>	CIRC ALTERNATIVE PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>ESSEX TOWN</b> <b>STP 5400(5)</b>  Route: VT 117/TH 4  Year Added: Prior to 2006  Project Manager: JOSH SCHULTZ 802-828-6980	PE	247,910	227,910	20,000	0	0	0	0	0
	ROW	38,679	38,679	0	0	0	0	0	0
	CONST	862,500	0	600,000	262,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,149,089</b>	<b>266,589</b>	<b>620,000</b>	<b>262,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>HARTFORD</b> <b>STP 0113(59)S</b>  Route: US 5/SYKES AVE.  Year Added: Prior to 2006  Project Manager: PATTI COBURN 802-828-5799	PE	475,000	418,920	30,080	20,000	6,000	0	0	0
	ROW	100,000	1,098	68,902	30,000	0	0	0	0
	CONST	2,592,000	26,576	0	0	2,565,424	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,167,000</b>	<b>446,594</b>	<b>98,982</b>	<b>50,000</b>	<b>2,571,424</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>HARTLAND-BETHEL</b> <b>STPG SIGN(40)</b>  Route: VT 12  Year Added: 2014  Project Manager: AMY GAMBLE 802-828-1055	PE	16,000	9,149	6,851	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	144,000	0	144,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>160,000</b>	<b>9,149</b>	<b>150,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	SIGN REPLACEMENT ALONG VT12 BETWEEN HARTLAND AND BETHEL, EXCLUDING THE CLASS I SECTION IN BETHEL.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>HINESBURG</b> <b>HES 021-1(19)</b>  Route: VT 116/TH 1/TH 7  Year Added: Prior to 2006  Project Manager: KEN ROBIE 802-828-2645	PE	200,000	92,067	57,933	50,000	0	0	0	0	
	ROW	150,000	0	50,000	100,000	0	0	0	0	
	CONST	2,021,795	0	0	0	200,000	1,621,795	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,371,795</b>	<b>92,067</b>	<b>107,933</b>	<b>150,000</b>	<b>200,000</b>	<b>1,621,795</b>	<b>200,000</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.								
	<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>JERICHO</b> <b>STP HES 030-1(21)</b>  Route: VT 15/TH 1  Year Added: 2012  Project Manager: JOSH SCHULTZ 802-828-6980	PE	250,000	77,203	92,797	50,000	30,000	0	0	0	
	ROW	100,000	0	0	50,000	50,000	0	0	0	
	CONST	840,000	0	0	0	0	640,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,190,000</b>	<b>77,203</b>	<b>92,797</b>	<b>100,000</b>	<b>80,000</b>	<b>640,000</b>	<b>200,000</b>	<b>0</b>	
	<b>Description:</b>	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.).								
	<b>Comments:</b>	SECTION 148 SAFETY FUNDS.								

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<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>MANCHESTER</b> <b>STP 0137(17)</b>  Route: VT 7A/VT 11/VT 30 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	806,250	768,016	38,234	0	0	0	0	0	
	ROW	1,000,000	913,431	86,569	0	0	0	0	0	
	CONST	5,420,677	376,664	4,003,336	1,040,677	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>7,226,927</b>	<b>2,058,111</b>	<b>4,128,139</b>	<b>1,040,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER, INCLUDING CONSTRUCTION OF A ROUNDABOUT.								
	<b>Comments:</b>	\$2,000,000 EARMARK.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>MORRISTOWN</b> <b>STP HES 030-2(28)</b>  Route: VT 15/VT 15A Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-6980	PE	125,000	620	104,380	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>625,000</b>	<b>620</b>	<b>104,380</b>	<b>520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.								
	<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>NEW HAVEN</b> <b>HES 032-1(8)</b>  Route: VT 17/EAST ST. Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-6980	PE	183,263	83,263	40,000	40,000	20,000	0	0	0	
	ROW	60,000	0	0	60,000	0	0	0	0	
	CONST	875,000	0	0	0	675,000	200,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,118,263</b>	<b>83,263</b>	<b>40,000</b>	<b>100,000</b>	<b>695,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
	<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								

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<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>RICHMOND</b> <b>STP 0284(17)</b>  Route: US 2/VT 117/I 89 Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-6980	PE	551,175	481,175	70,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,069,500	0	745,500	324,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,620,675</b>	<b>481,175</b>	<b>815,500</b>	<b>324,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	IMPROVEMENTS TO THE I-89 EXIT #11 AREA IN RICHMOND, INCLUDING: GEOMETRIC IMPROVEMENTS AND INSTALLATION OF A PERMANENT SIGNAL AT THE US2/VT117 INTERSECTION; AND INSTALLATION OF A NEW SIGNAL AT THE I-89 SB OFF-RAMP/US2 INTERSECTION, IF WARRANTED.								
	<b>Comments:</b>	SECTION 164 FUNDS FOR CONSTRUCTION.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>SOUTH HERO</b> <b>STP HES 028-1(22)</b>  Route: US 2/VT 314 Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-6980	PE	150,000	66	124,934	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	0	200,000	400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>750,000</b>	<b>66</b>	<b>124,934</b>	<b>225,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.								
	<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>SPRINGFIELD-HARTFORD</b> <b>STPG SIGN(33)</b>  Route: US 5 Year Added: 2012 Project Manager: AMY GAMBLE 802-828-1055	PE	34,758	34,758	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	168,818	40,231	128,587	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>203,576</b>	<b>74,989</b>	<b>128,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF SIGNS ALONG US5, BEGINNING AT THE ROCKINGHAM-SPRINGFIELD TOWN LINE AND EXTENDING NORTHERLY 33.11 MILES TO I-91 EXIT #11 IN HARTFORD.								
	<b>Comments:</b>									

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<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>HES HSIP( )</b>  Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	16,100,000	0	900,000	900,000	900,000	4,500,000	8,900,000	0
	TOTAL	16,100,000	0	900,000	900,000	900,000	4,500,000	8,900,000	0
	<b>Description:</b>	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>HES MARK(400)</b>  Route: VARIOUS CLASS II RTS Year Added: 2014 Project Manager: BRUCE NYQUIST 802-828-2696	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	1,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500,000	0	0	1,500,000	0	0	0	0
	<b>Description:</b>	PROJECT WILL INCLUDE PLACING DOUBLE YELLOW CENTERLINE ON ALL PAVED CLASS II TOWN HIGHWAYS ACROSS THE STATE.							
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>STATEWIDE</b> <b>HES SHSP( )</b>  Route: ZZ Year Added: 2008 Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,050,000	0	150,000	250,000	250,000	250,000	150,000	0
	TOTAL	1,050,000	0	150,000	250,000	250,000	250,000	150,000	0
	<b>Description:</b>	STRATEGIC HIGHWAY SAFETY PLAN.							
<b>Comments:</b>	SECTION 164 FUNDS.								

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<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE HES WKZN ( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	969,262	19,262	150,000	150,000	150,000	250,000	250,000	0
	<b>TOTAL</b>	<b>969,262</b>	<b>19,262</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
Route: ZZ Year Added: Prior to 2006 Project Manager: AMY GAMBLE 802-828-1055	<b>Description:</b>	PROGRAM ASSISTS CONSTRUCTION BY PROVIDING SPEED ENFORCEMENT, SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
	<b>Comments:</b>	SECTION 164 FUNDS.							
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE IMG MARK( )</b>	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,700,000	0	700,000	1,000,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,825,000</b>	<b>0</b>	<b>725,000</b>	<b>1,025,000</b>	<b>1,025,000</b>	<b>1,025,000</b>	<b>1,025,000</b>	<b>0</b>
Route: ZZ Year Added: Prior to 2006 Project Manager: TED DOMEY 802- -	<b>Description:</b>	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
	<b>Comments:</b>								
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE NH SIGN( )</b>	PE	350,000	0	150,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,800,000	0	700,000	1,300,000	1,000,000	400,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,150,000</b>	<b>0</b>	<b>850,000</b>	<b>1,350,000</b>	<b>1,050,000</b>	<b>450,000</b>	<b>450,000</b>	<b>0</b>
Route: ZZ Year Added: Prior to 2006 Project Manager: AMY GAMBLE 802-828-1055	<b>Description:</b>	REPLACE SIGNING AND DELINEATION ALONG NATIONAL HIGHWAY SYSTEM ROUTES, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
	<b>Comments:</b>								

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<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE NHG MARK(203)</b>  Route: VARIOUS NH ROUTES  Year Added: 2010  Project Manager: AMY GAMBLE 802-828-1055	PE	142,978	17,978	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,542,740	417,740	625,000	625,000	625,000	625,000	625,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,685,718	435,718	650,000	650,000	650,000	650,000	650,000	0
	<b>Description:</b>	RENEW PAVEMENT MARKINGS ON THE NON-LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA</b>  Route: SIGNS  Year Added: 2009  Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	270,000	0	50,000	50,000	55,000	55,000	60,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,000	0	50,000	50,000	55,000	55,000	60,000	0
	<b>Description:</b>	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE OBDS SIGN</b>  Route: SIGNS  Year Added: 2009  Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	980,000	0	190,000	195,000	195,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,000	0	190,000	195,000	195,000	200,000	200,000	0
	<b>Description:</b>	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
<b>Comments:</b>									

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<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE STP HRRR(1)</b> Route: ZZ Year Added: 2008 Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	400,000
	TOTAL	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	400,000
	<b>Description:</b>	HIGH RISK RURAL ROADS.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE STP SIGN( )</b> Route: ZZ Year Added: Prior to 2006 Project Manager: AMY GAMBLE 802-828-1055	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,200,000	0	0	550,000	550,000	550,000	550,000	0
	<b>Description:</b>	REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE STPG SGNL( )</b> Route: ZZ Year Added: 2007 Project Manager: JOSH SCHULTZ 802-828-6980	PE	110,000	0	20,000	20,000	20,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	440,000	0	80,000	80,000	80,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	0	100,000	100,000	100,000	125,000	125,000	0
	<b>Description:</b>	SIGNAL EQUIPMENT UPGRADES.							
<b>Comments:</b>									

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<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE STPG TMNG( )</b>  Route: ZZ  Year Added: 2007  Project Manager: JOSH SCHULTZ 802-828-6980	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	<b>Description:</b>	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
<b>Comments:</b>									
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE - NORTHWEST REGI STPG SIGN(42)</b>  Route: VARIOUS ROUTES  Year Added: 2014  Project Manager: AMY GAMBLE 802-828-1055	PE	18,000	9,997	8,003	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	85,000	0	85,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	103,000	9,997	93,003	0	0	0	0	0
	<b>Description:</b>	SIGN REPLACEMENT IN THE NORTHWEST REGION OF THE STATE: ALBURGH-SWANTON VT78, EXCLUDING THE CLASS I SECTION IN SWANTON; AND HIGHGATE US7.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>SAFETY &amp; TRAFFIC OPERATIONS STATEWIDE - SOUTHWEST REGI STPG SIGN(41)</b>  Route: VARIOUS ROUTES  Year Added: 2014  Project Manager: AMY GAMBLE 802-828-1055	PE	25,000	9,335	15,665	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	127,000	0	127,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	152,000	9,335	142,665	0	0	0	0	0
	<b>Description:</b>	SIGN REPLACEMENT IN THE SOUTHWEST REGION OF THE STATE: READSBORO-SEARSBURG VT8; JAMAICA VT30; WELLS-POULTNEY VT31; AND POWNAL VT346.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>WATERBURY</b> <b>STP SGNL(18)</b>	PE	405,000	397,781	7,219	0	0	0	0	0
	ROW	110,000	50,113	39,887	20,000	0	0	0	0
	CONST	3,120,000	0	0	320,000	2,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,635,000</b>	<b>447,894</b>	<b>47,106</b>	<b>340,000</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: US 2/VT 100/UNION Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.						
	<b>Comments:</b>								
<b>SAFETY &amp; TRAFFIC OPERATIONS</b> <b>WOODFORD-MARLBORO</b> <b>STPG SIGN(35)</b>	PE	31,745	31,745	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	117,000	161	116,839	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>148,745</b>	<b>31,906</b>	<b>116,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: VT 9 Year Added: 2012 Project Manager: AMY GAMBLE 802-828-1055	<b>Description:</b>	INSTALLATION OF NEW SIGNS ALONG VT9, BEGINNING AT THE BENNINGTON-WOODFORD TOWN LINE AND EXTENDING EASTERLY 30.77 MILES TO THE MARLBORO-BRATTLEBORO TOWN LINE.						
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							

## SAFETY & TRAFFIC OPERATIONS CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000( )	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES	Prior to 2006
MIDDLEBURY	US 7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS	Prior to 2006
MIDDLEBURY	US 7	ST 019-3( )SC	JOSH SCHULTZ	828-6980	CORRIDOR ACTION PLAN	Prior to 2006
MILTON	US 7/TH 1	STP 5800( )	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS	Prior to 2006
WILMINGTON	VT 9/VT 100 NO.	NH TSIG(5)S	JOSH SCHULTZ	828-6980	INTERSECTION IMPROVEMENTS	Prior to 2006

<b>PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM</b>											<u>COLOR KEY</u>
<b>FY 2014 AS PASSED - TRANSPORTATION PROGRAM</b>											
											Earmark
5/14/2013 15:54											
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARTON/ORLEANS	PARK & RIDE, EXIT #25 of #26	CMG PARK ( )	35,000				35,000		35,000		35,000
BENNINGTON	PARK & RIDE	CMG PARK ( )	35,000				35,000		35,000		35,000
BERLIN	PARK & RIDE, EXIT #7	CMG PARK ( )		25,000			25,000		25,000		25,000
BERLIN	PARK & RIDE, EXIT #6	CMG PARK ( )		35,000			35,000		35,000		35,000
BRADFORD	PARK & RIDE FACILITIES	CMG PARK(33)		16,028		300,000	316,028		316,028		316,028
CAMBRIDGE	PARK & RIDE FACILITIES	CMG PARK ( )		10,000		40,000	50,000		50,000		50,000
CHARLOTTE	PARK & RIDE FACILITIES	CMG PARK ( )	35,000				35,000		35,000		35,000
EAST MONTPELIER	PARK & RIDE	CMG PARK(37)				200,000	200,000		200,000		200,000
HARTLAND	PARK AND RIDE BUS SHELTER	CMG PARK(25)				550,000	550,000		550,000		550,000
PUTNEY	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(26)				400,000	400,000		400,000		400,000
RICHMOND	PARK & RIDE FACILITIES	CMG PARK (31)				500,000	500,000		500,000		500,000
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)				350,000	350,000		350,000		350,000
SHARON	PARK & RIDE, EXIT #2	CMG PARK ( )	25,000				25,000		25,000		25,000
SPRINGFIELD	PARK & RIDE FACILITIES	CMG PARK(32)		25,000		150,000	175,000		175,000		175,000
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)		35,000	180,000		215,000		215,000		215,000
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK ( )		100,000			100,000		100,000		100,000
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP ( )				250,000	250,000	250,000			250,000
THETFORD	PARK & RIDE, EXIT #14	CMG PARK ( )		30,000			30,000		30,000		30,000
VERGENNES - FERRISBURGH	PARK & RIDE FACILITY	CMG PARK (36)				500,000	500,000		500,000		500,000
WILLIAMSTOWN	PARK & RIDE, EXIT #5	CMG PARK ( )	35,000				35,000		35,000		35,000
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		40,000	200,000		240,000		240,000		240,000
<b>TOTAL PARK AND RIDE APPROPRIATION</b>			<b>165,000</b>	<b>316,028</b>	<b>380,000</b>	<b>3,240,000</b>	<b>4,101,028</b>	<b>250,000</b>	<b>3,851,028</b>	<b>0</b>	<b>4,101,028</b>

# PARK & RIDE LOTS

	<b>Estimated Budget Year FY 2014</b>	<b>Projected FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
	<hr/>	<hr/>	<hr/>	<hr/>
PE	316,028	195,000	325,000	300,000
ROW	380,000	210,000	200,000	200,000
CONST	3,240,000	3,090,000	2,300,000	1,400,000
OTHER	165,000	130,000	0	0
TOTAL	<hr/> 4,101,028	<hr/> 3,625,000	<hr/> 2,825,000	<hr/> 1,900,000

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>PARK &amp; RIDE LOTS</b> <b>BARTON-ORLEANS</b> <b>CMG PARK( )SC</b>  Route: I 91  Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	0	35,000	35,000	0	0	0	
	TOTAL	70,000	0	0	35,000	35,000	0	0	0	
	<b>Description:</b>	SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>BENNINGTON</b> <b>CMG PARK( )SC</b>  Route: VT 279  Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	0	35,000	35,000	0	0	0	
	TOTAL	70,000	0	0	35,000	35,000	0	0	0	
	<b>Description:</b>	SCOPING FOR A PARK & RIDE FACILITY NEAR VT279 IN BENNINGTON.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>BERLIN</b> <b>CMG PARK( )</b>  Route: I 89 EXIT #6  Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	60,000	0	0	35,000	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	350,000	0	0	0	150,000	200,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	410,000	0	0	35,000	175,000	200,000	0	0	
	<b>Description:</b>	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>BERLIN</b> <b>CMG PARK( )</b> Route: I 89 EXIT #7 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	90,000	0	0	25,000	40,000	25,000	0	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	500,000	0	0	0	0	150,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	25,000	50,000	175,000	350,000	0
	<b>Description:</b>	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>BRADFORD</b> <b>CMG PARK(33)</b> Route: VT 25 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	125,000	48,452	60,520	16,028	0	0	0	0
	ROW	270,160	270,160	0	0	0	0	0	0
	CONST	500,000	0	0	300,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	895,160	318,612	60,520	316,028	200,000	0	0	0
	<b>Description:</b>	CONSTRUCTION OF A PARK & RIDE FACILITY OFF VT25 IN BRADFORD.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>CAMBRIDGE</b> <b>CMG PARK( )</b> Route: VT 15/VT 104 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	35,000	0	25,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	80,000	0	0	40,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	0	25,000	50,000	40,000	0	0	0
	<b>Description:</b>	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>CHARLOTTE</b> <b>CMG PARK( )SC</b>  Route: US 7  Year Added: 2014  Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	70,000	0	0	35,000	35,000	0	0	0
	TOTAL	70,000	0	0	35,000	35,000	0	0	0
	<b>Description:</b>	SCOPING FOR A PARK & RIDE FACILITY NEAR US7 IN CHARLOTTE.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>EAST MONTPELIER</b> <b>CMG PARK(37)</b>  Route: US 2/VT 14 NORTH  Year Added: 2013  Project Manager: TINA BOHL 802-828-0177	PE	50,000	12,888	37,112	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	300,000	0	100,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	12,888	187,112	200,000	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>ENOSBURG</b> <b>CMG PARK(20)</b>  Route:   Year Added: Prior to 2006  Project Manager: TINA BOHL 802-828-0177	PE	201,632	193,886	7,746	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	579,300	307,465	271,835	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	780,932	307,465	279,581	0	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>HARTLAND</b> <b>CMG PARK(25)</b>  Route: US 5  Year Added: Prior to 2006  Project Manager: TINA BOHL 802-828-0177	PE	150,000	139,388	10,612	0	0	0	0	0
	ROW	70,000	49,611	20,389	0	0	0	0	0
	CONST	600,000	0	50,000	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>820,000</b>	<b>188,999</b>	<b>81,001</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.							
	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>PITTSFORD</b> <b>CMG PARK(35)</b>  Route: US 7/VT 3  Year Added: 2010  Project Manager: TINA BOHL 802-828-0177	PE	75,000	69,092	5,908	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,000</b>	<b>69,092</b>	<b>5,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SCOPING FOR A PARK & RIDE FACILITY AT THE INTERSECTION OF US7 AND VT3 IN PITTSFORD.							
	<b>Comments:</b>	SCOPING SUBSTANTIALLY COMPLETE.							
<b>PARK &amp; RIDE LOTS</b> <b>PUTNEY</b> <b>CMG PARK(26)</b>  Route: US 5  Year Added: Prior to 2006  Project Manager: TINA BOHL 802-828-0177	PE	150,000	133,500	16,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	200,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>750,000</b>	<b>133,500</b>	<b>216,500</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>PARK &amp; RIDE LOTS</b> <b>RICHMOND</b> <b>CMG PARK(31)</b>  Route: US 2/I 89  Year Added: 2007  Project Manager: TINA BOHL 802-828-0177	PE	295,561	265,561	30,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	619	499,381	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,295,561	266,180	529,381	500,000	0	0	0	0	
	<b>Description:</b>	PROJECT IS FOR THE POSSIBLE EXPANSION TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE I-89 INTERCHANGE IN THE TOWN OF RICHMOND.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>ROYALTON</b> <b>CMG PARK(27)</b>  Route: VT 107  Year Added: Prior to 2006  Project Manager: TINA BOHL 802-828-0177	PE	250,000	232,604	17,396	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	850,000	0	0	350,000	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,100,000	232,604	17,396	350,000	500,000	0	0	0	
	<b>Description:</b>	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>RUTLAND AREA</b> <b>CMG PARK( )</b>  Route: TO BE DETERMINED  Year Added: 2007  Project Manager: TINA BOHL 802-828-0177	PE	80,000	0	80,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	80,000	0	80,000	0	0	0	0	0	
	<b>Description:</b>	DEVELOPMENT OF A NEW PARK & RIDE FACILITY TO BE LOCATED IN RUTLAND COUNTY, AT A LOCATION TO BE DETERMINED. WORK WILL INCLUDE SUBBASE, PAVEMENT, LIGHTING, PAVEMENT MARKINGS, SIGNAGE, BUS SHELTER AND LANDSCAPING.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>SHARON</b> <b>CMG PARK( )SC</b> Route: I 89 EXIT #2 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	0	25,000	25,000	0	0	0
	TOTAL	50,000	0	0	25,000	25,000	0	0	0
	<b>Description:</b>	SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #2 IN SHARON.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>SPRINGFIELD</b> <b>CMG PARK(32)</b> Route: VT 11/US 5 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	126,000	57,056	43,944	25,000	0	0	0	0
	ROW	95,000	90,895	4,105	0	0	0	0	0
	CONST	650,000	0	0	150,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	871,000	147,951	48,049	175,000	500,000	0	0	0
	<b>Description:</b>	CONSTRUCTION OF A PARK & RIDE FACILITY OFF US5 IN SPRINGFIELD, AT THE INTERSECTION WITH VT11.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>ST. JOHNSBURY</b> <b>CMG PARK(30)</b> Route: US 2/VT 2B Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	183,000	113,154	29,846	35,000	5,000	0	0	0
	ROW	180,000	0	0	180,000	0	0	0	0
	CONST	800,000	0	0	0	100,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,163,000	113,154	29,846	215,000	105,000	700,000	0	0
	<b>Description:</b>	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>STATEWIDE</b> <b>CMG PARK( )</b>	PE	900,000	0	100,000	100,000	100,000	300,000	300,000	0
	ROW	800,000	0	200,000	0	200,000	200,000	200,000	0
	CONST	1,200,000	0	0	0	0	400,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,900,000</b>	<b>0</b>	<b>300,000</b>	<b>100,000</b>	<b>300,000</b>	<b>900,000</b>	<b>1,300,000</b>	<b>0</b>
Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	<b>Description:</b>	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.							
	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>STATEWIDE</b> <b>CMG PARK(34)</b>	PE	65,000	54,581	10,419	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	75,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>140,000</b>	<b>54,581</b>	<b>85,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: ZZ Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	<b>Description:</b>	UPGRADE, REPLACE OR INSTALL NEW SIGNAGE AT ALL EXISTING PARK & RIDE FACILITIES.							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
<b>PARK &amp; RIDE LOTS</b> <b>STATEWIDE</b> <b>ST MPRP( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,250,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>THETFORD</b> <b>CMG PARK( )</b>  Route: I 91 EXIT #14  Year Added: 2014  Project Manager: TINA BOHL 802-828-0177	PE	50,000	0	15,000	30,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	200,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>350,000</b>	<b>0</b>	<b>15,000</b>	<b>30,000</b>	<b>205,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.							
	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>VERGENNES-FERRISBURGH</b> <b>CMG PARK(36)</b>  Route:   Year Added: 2012  Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,197,352	352	447,000	500,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,197,352</b>	<b>352</b>	<b>447,000</b>	<b>500,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	MOVING, REHABILITATION, AND ADAPTIVE RE-USE OF THE HISTORIC VERGENNES RAILROAD STATION AS A WELCOME CENTER IN THE FERRISBURGH PARK & RIDE FACILITY.							
	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>WILLIAMSTOWN-NORTHFIELD</b> <b>CMG PARK( )SC</b>  Route: I 89 EXIT #5  Year Added: 2014  Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	70,000	0	35,000	35,000	0	0	0	0
	<b>TOTAL</b>	<b>70,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #5 (WILLIAMSTOWN-NORTHFIELD).							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>WILLISTON</b> <b>CMG PARK(29)</b> Route: EXIT #12 AREA Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	248,000	123,802	64,198	40,000	20,000	0	0	0
	ROW	300,000	0	100,000	200,000	0	0	0	0
	CONST	1,400,000	0	0	0	900,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,948,000</b>	<b>123,802</b>	<b>164,198</b>	<b>240,000</b>	<b>920,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
	<b>Comments:</b>								

## PARK & RIDE LOTS CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BENNINGTON COUNTY		CMG PARK(13)S	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
BRATTLEBORO	US 5/VT 9	CMG PARK(14)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
HARTFORD	US 5	CMG PARK(12)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
WILLISTON		CMG PARK( )	TINA BOHL	828-0177	PARK & RIDE FACILITY	2012

**PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM**

**COLOR KEY**

**FY 2014 AS PASSED - TRANSPORTATION PROGRAM**

												Earmark
5/15/2013 8:19												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
2013 - 2017 Awards		STP SDWK( )		400,000	25,000	200,000	625,000	55,750	506,750		62,500	625,000
BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		60,000	40,000		100,000	8,920	81,080		10,000	100,000
BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		55,000			55,000		55,000			55,000
BURLINGTON	REPLACE FLYNN AVE. SIDEWALKS	STP SDWK(3)		5,810		59,000	64,810		51,848		12,962	64,810
BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(5)		2,000		20,000	22,000		17,600		4,400	22,000
BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(6)		25,862	1,000	40,000	66,862		53,490		13,372	66,862
BURLINGTON	IMPROVE PEDESTRIAN SIGNALS	STP SRIN(23)				50,000	50,000		50,000			50,000
CHITTENDEN COUNTY	SIDEWALK CONSTRUCTION	STP SDWK( )		30,000			30,000		24,000		6,000	30,000
COLCHESTER	CONSTRUCT MULTI-USE PATH	STP SRIN(36)		1,816		27,670	29,486		29,486			29,486
COLCHESTER	SIDEWALK, PEDESTRIAN SIGNALS	STP WALK(15)				582,303	582,303	51,941	472,131		58,230	582,303
ESSEX TOWN	IMPROVE SIDEWALK ALONG VT2A	STP SDWK(14)		2,492		40,000	42,492		33,994		8,498	42,492
ESSEX TOWN	INSTALL SIDEWALK	STP SDWK(9)		6,000			6,000		4,800		1,200	6,000
HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)		4,000	5,000	170,739	179,739		143,791		35,948	179,739
HARDWICK	PEDSTRIAN BRIDGE SCOPING	STP LVHT(3)	5,000				5,000		4,000		1,000	5,000
HARDWICK	CONST SIDEWALK ON MAIN ST.	STP LVHT(2)		13,500		20,000	33,500		26,800		6,700	33,500
HINESBURG	BICYCLE/PEDESTRIAN PATH	STP BIKE(22)S				100,000	100,000	8,920	81,080		10,000	100,000
HINESBURG	CONSTRUCT SIDEWALK	STP SRIN(24)				133,600	133,600		133,600			133,600
JERICO	DESIGN SIDEWALK	STP SDWK(2)		2,000	2,000	82,792	86,792		69,434		17,358	86,792
JERICO	IMPROVE DRIVEWAY & PARKING	STP SRIN(28)				146,108	146,108		146,108			146,108
MIDDLETOWN SPRINGS	INSTALL SIDEWALK	STP SRIN(30)				130,000	130,000		130,000			130,000
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		30,000	141,466		171,466	15,295	139,025		17,147	171,466
MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)				350,000	350,000		280,000		70,000	350,000
MONTPELIER-BERLIN	ADAPTIVE RE-USE	STP WALK( )		25,000			25,000	5,000	20,000			25,000
MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)		59,400	7,500		66,900		53,520		13,380	66,900
NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)		20,840			20,840		20,840			20,840
POULTNEY	INSTALL CONCRETE SIDEWALK	STP SRIN(35)				150,000	150,000		150,000			150,000
PUTNEY	CONSTRUCT SIDEWALKS	STP SRIN(16)				15,000	15,000		15,000			15,000
READSBORO	CONSTRUCT BULBOUT	STP SRIN(17)				35,000	35,000		35,000			35,000
RICHFORD	MISSISQUOI TRAIL EXTENSION	STP BIKE(36)S			42,613		42,613	3,801	34,551		4,261	42,613
ROCKINGHAM	CONSTRUCT SIDEWALK	STP SRIN(31)				144,000	144,000		144,000			144,000
SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		4,769	2,500		7,269		5,815		1,454	7,269
SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)			50,000	425,000	475,000		380,000		95,000	475,000
ST. ALBANS CITY	SIDEWALKS, LIGHTING, ETC.	TCSP TCSE(16)		50,000	5,000		55,000		44,000		11,000	55,000
ST. ALBANS CITY	IMPROVE STREETScape	TCSP TCSE(11)				163,678	163,678		132,710		30,968	163,678
ST. ALBANS CITY	MAIN ST. PEDESTRIAN FACILITIES	TDG3(49)				300,000	300,000		300,000			300,000
ST. JOHNSBURY	CONST. SIDEWALK/UPGRADE SIGNS	SPT SRIN(20)				100,000	100,000		100,000			100,000

**PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM**

COLOR KEY

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

												Earmark
5/15/2013 8:19												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC(1)	55,000				55,000	10,406	44,594			55,000
STATEWIDE	ADA IMPROVEMENTS	STP SDWK(11)		30,000		275,000	305,000	61,000	244,000			305,000
STATEWIDE	SAFE ROUTES TO SCHOOL PROGRAM	STP SR2S(1)		125,000	20,000	50,000	195,000		195,000			195,000
STATEWIDE	SAFE ROUTES TO SCHOOL PROGRAM ADMIN.	STP SR2S(7)		30,000			30,000		30,000			30,000
STATEWIDE	SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE	SRPL(19)		200,000			200,000		200,000			200,000
STATEWIDE	ACQUISITION OF BIKE RACKS	STP SRBR(3)		4,000			4,000		4,000			4,000
STATEWIDE	PEDESTRIAN IMPROVEMENTS	STP SRIN (25)				250,000	250,000		250,000			250,000
STATEWIDE	TRAIL IMPROVEMENTS	STP SWRT(1)				412,500	412,500	78,045	334,455			412,500
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		12,779	90,000	127,187	229,966		183,973		45,993	229,966
SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)		148,316	75,000	2,500,000	2,723,316		2,178,653		544,663	2,723,316
THETFORD	PEDESTRIAN IMPROVEMENTS	STP 0180(9)		28,000	5,000	50,000	83,000		83,000			83,000
WAITSFIELD	BICYCLE/PEDESTRIAN PATH	STP BIKE(24)S				800,000	800,000	71,360	648,640		80,000	800,000
WAITSFIELD	IMPROVE VT100/OLD COUNTY RD.	STP SRIN(34)				55,500	55,500		55,500			55,500
WINDSOR	CONST. SIDEWALK/INSTALL SIGNS	STP SRIN(22)		10,000		27,150	37,150		37,150			37,150
WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		5,000		100,000	105,000		84,000		21,000	105,000
<b>TOTAL BIKE &amp; PED PROGRAM</b>			<b>290,000</b>	<b>1,161,584</b>	<b>512,079</b>	<b>8,132,227</b>	<b>10,095,890</b>	<b>370,438</b>	<b>8,542,417</b>	<b>0</b>	<b>1,183,035</b>	<b>10,095,890</b>
<b>TOTAL BIKE &amp; PED APPROPRIATION*</b>								<b>370,438</b>	<b>8,542,417</b>	<b>0</b>		<b>8,912,855</b>
<b>*LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.</b>												

## BIKE & PEDESTRIAN FACILITIES

	<b>Estimated Budget Year FY 2014</b>	<b>Projected FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
PE	1,161,584	895,837	1,030,000	1,030,000
ROW	512,079	137,500	175,000	200,000
CONST	8,132,227	11,377,069	5,667,050	3,450,000
OTHER	290,000	285,000	55,000	55,000
<b>TOTAL</b>	<b>10,095,890</b>	<b>12,695,406</b>	<b>6,927,050</b>	<b>4,735,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BIKE(26)S</b>  Route: BENNINGTON PATHWAY Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	394,761	305,064	10,000	60,000	19,697	0	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	1,040,000	0	0	0	300,000	740,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,474,761	305,064	10,000	100,000	319,697	740,000	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP SDWK(12)</b>  Route:  Year Added: 2009 Project Manager: TINA BOHL 802-828-0177	PE	100,000	0	45,000	55,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	315,000	0	0	0	315,000	0	0	0
	OTHER	510	510	0	0	0	0	0	0
	TOTAL	415,510	510	45,000	55,000	315,000	0	0	0
	<b>Description:</b>	BENNINGTON STREETSCAPE PROJECT.							
<b>Comments:</b>	EARMARK PROJECT.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SDWK(3)</b>  Route: FLYNN AVE. Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	12,000	190	6,000	5,810	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	79,000	0	0	59,000	20,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	91,000	190	6,000	64,810	20,000	0	0	0
	<b>Description:</b>	CONSTRUCTION OF NEW SIDEWALKS, AND REPLACEMENT OF EXISTING SIDEWALKS, ALONG FLYNN AVE. IN BURLINGTON.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SDWK(5)</b>  Route: COLCHESTER AVE.  Year Added: 2010  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	9,100	0	7,100	2,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	81,425	0	0	20,000	61,425	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	90,525	0	7,100	22,000	61,425	0	0	0
	<b>Description:</b>	INSTALLATION OF 540 FEET OF NEW CONCRETE SIDEWALK ALONG THE SOUTH SIDE OF COLCHESTER AVE. IN BURLINGTON.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SDWK(6)</b>  Route: CLIFF ST.  Year Added: 2011  Project Manager: PATTI COBURN 802-828-5799	PE	36,000	138	10,000	25,862	0	0	0	0
	ROW	1,000	0	0	1,000	0	0	0	0
	CONST	150,000	0	0	40,000	110,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	187,000	138	10,000	66,862	110,000	0	0	0
	<b>Description:</b>	CONSTRUCTION OF A SIDEWALK ALONG CLIFF ST. IN BURLINGTON.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SRIN(23)</b>  Route: NORTH AVE.  Year Added: 2009  Project Manager: PATTI COBURN 802-828-5799	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,000	0	10,000	50,000	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF IMPROVED PEDESTRIAN SIGNALS ACROSS NORTH AVE. IN BURLINGTON, ADDING COUNTDOWN INDICATIONS AT SHORE RD., WOODBURY RD. AND THE ETHAN ALLEN CENTER. CONSTRUCTION OF SIGNALIZED PEDESTRIAN CROSSING AT THE NORTH AVE./PLATTSBURGH AVE. INTERSECTION.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>CHITTENDEN COUNTY</b> <b>STP SDWK( )</b>  Route: ZZ  Year Added: Prior to 2006  Project Manager: SUE SCRIBNER 802-828-3588	PE	150,000	0	30,000	30,000	30,000	30,000	30,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.								
<b>Comments:</b>										
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER</b> <b>STP SRIN(36)</b>  Route: MULTI-USE PATH  Year Added: 2012  Project Manager: PATTI COBURN 802-828-5799	PE	11,867	51	10,000	1,816	0	0	0	0	
	ROW	3,000	0	3,000	0	0	0	0	0	
	CONST	27,670	0	0	27,670	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>42,537</b>	<b>51</b>	<b>13,000</b>	<b>29,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCT A MULTI-USE PATH CONNECTING THE CURRENT PATH WITH MALLETS BAY SCHOOL AND CROSSWALKS ON SCHOOL PROPERTY.								
<b>Comments:</b>										
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER</b> <b>STP WALK(15)</b>  Route: US 7  Year Added: 2007  Project Manager: JOEL PERRIGO 802-828-2583	PE	205,000	189,031	15,969	0	0	0	0	0	
	ROW	107,589	86,465	21,124	0	0	0	0	0	
	CONST	738,353	0	156,050	582,303	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,050,942</b>	<b>275,496</b>	<b>193,143</b>	<b>582,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS ALONG US7 IN COLCHESTER, INCLUDING SIDEWALKS, 4 PEDESTRIAN SIGNALS, CROSSWALKS, AND STREETScape, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY APPROX. 533 FEET.								
<b>Comments:</b>	ENHANCEMENT PROJECT.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ESSEX JCT.</b> <b>STP SDWK(14)</b>  Route: VT 2A  Year Added: 2013  Project Manager: JOEL PERRIGO 802-828-2583	PE	35,000	1,687	30,821	2,492	0	0	0	0	
	ROW	12,500	0	12,500	0	0	0	0	0	
	CONST	118,300	0	0	40,000	78,300	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	165,800	1,687	43,321	42,492	78,300	0	0	0	
	Description:	CCMPO GRANT FOR SIDEWALK IMPROVEMENTS ALONG VT2A (LINCOLN ST.) IN ESSEX JCT., BEGINNING AT NORTH STREET AND EXTENDING NORTHERLY 0.19 MILE TO ST. JAMES PLACE.								
	Comments:	CCMPO SIDEWALK GRANT.								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ESSEX TOWN</b> <b>STP SDWK(9)</b>  Route: VT 2A/PINECREST DR  Year Added: 2012  Project Manager: JOEL PERRIGO 802-828-2583	PE	63,875	37,281	20,594	6,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	63,875	37,281	20,594	6,000	0	0	0	0	
	Description:	INSTALLATION OF SIDEWALKS IN ESSEX TOWN: 1,130 FEET ALONG VT2A, AND 1,530 FEET ALONG PINECREST DRIVE.								
	Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARDWICK</b> <b>STP LVHT(1)</b>  Route:   Year Added: 2007  Project Manager: PATTI COBURN 802-828-5799	PE	52,000	47,416	584	4,000	0	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	450,000	122,291	0	170,739	156,970	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	507,000	169,707	584	179,739	156,970	0	0	0	
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARDWICK</b> <b>STP LVHT(2)</b>  Route: MAIN STREET  Year Added: 2013  Project Manager: PATTI COBURN 802-828-5799	PE	40,000	1,331	25,169	13,500	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	200,000	0	0	20,000	180,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	242,000	1,331	27,169	33,500	180,000	0	0	0
	<b>Description:</b>	CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARDWICK</b> <b>STP LVHT(3)</b>  Route: SAWMILL LANE  Year Added: 2013  Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	54,504	1,004	48,500	5,000	0	0	0	0
	TOTAL	54,504	1,004	48,500	5,000	0	0	0	0
	<b>Description:</b>	SCOPING STUDY FOR A NEW PEDESTRIAN BRIDGE OVER THE LAMOILLE RIVER.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP SRIN(33)</b>  Route: CHRISTIAN STREET  Year Added: 2012  Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	31,000	159	30,841	0	0	0	0	0
	TOTAL	31,000	159	30,841	0	0	0	0	0
	<b>Description:</b>	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON CHRISTIAN STREET IN HARTFORD.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BIKE(22)S</b>  Route: HINESBURG PATHWAY Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	432,795	370,460	62,335	0	0	0	0	0
	ROW	18,668	0	18,668	0	0	0	0	0
	CONST	1,975,105	2,128	1,872,977	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,426,568</b>	<b>372,588</b>	<b>1,953,980</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN HINESBURG, BEGINNING ON TH2 AT THE TH43 INTERSECTION, EXTENDING NORTHERLY ALONG TH2 0.634 MILE TO TH7 (CVU RD.), THEN WESTERLY 0.691 MILE ALONG TH7 AND TH1 (SHELBURNE FALLS RD.) TO THE TOWN LIBRARY.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP SRIN(24)</b>  Route: VT 116 Year Added: 2010 Project Manager: PATTI COBURN 802-828-5799	PE	68,400	49,215	19,185	0	0	0	0	0
	ROW	20,000	2,410	17,590	0	0	0	0	0
	CONST	133,600	0	0	133,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>222,000</b>	<b>51,625</b>	<b>36,775</b>	<b>133,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT MONKTON RD. (TH4) AND EXTENDING NORTHERLY APPROX. 1000 FEET.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICHO</b> <b>STP SDWK(2)</b>  Route: VT 15 Year Added: 2010 Project Manager: JOEL PERRIGO 802-828-2583	PE	36,891	27,671	7,220	2,000	0	0	0	0
	ROW	19,384	384	17,000	2,000	0	0	0	0
	CONST	92,792	0	0	82,792	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>149,067</b>	<b>28,055</b>	<b>24,220</b>	<b>86,792</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN OF A 5-FOOT-WIDE CONCRETE SIDEWALK ALONG VT15 IN JERICHO, BEGINNING AT THE PALMER LANE INTERSECTION AND EXTENDING EASTERLY APPROX. 600 FEET TO THE PARK STREET INTERSECTION.							
<b>Comments:</b>									

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICHO</b> <b>STP SRIN(28)</b>  Route: SCHOOL DRIVEWAY  Year Added: 2012  Project Manager: PATTI COBURN 802-828-5799	PE	30,000	19,025	10,975	0	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	146,108	0	0	146,108	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>178,108</b>	<b>19,025</b>	<b>12,975</b>	<b>146,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE JERICHO ELEMENTARY SCHOOL DRIVEWAY AND PARKING TO SEPARATE CHILDREN WALKING OR ON BIKES FROM CARS AND BUSES.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLETOWN SPRINGS</b> <b>STP SRIN(30)</b>  Route: SCHOOL HOUSE RD  Year Added: 2012  Project Manager: PATTI COBURN 802-828-5799	PE	45,000	20,090	24,910	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	150,000	0	20,000	130,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>196,000</b>	<b>20,090</b>	<b>45,910</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF A SIDEWALK FROM THE FRONT ENTRANCE OF MIDDLETOWN SPRINGS ELEMENTARY SCHOOL ON SCHOOL HOUSE ROAD TO AN EXISTING CROSSWALK ON VT133.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MILTON</b> <b>STP SDWK(8)</b>  Route: TH 49  Year Added: 2012  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,000	10,801	14,199	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	187,500	964	186,536	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>212,500</b>	<b>11,765</b>	<b>200,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF A SIDEWALK ALONG HOBBS RD. IN DOWNTOWN MILTON, FROM EMILE DRIVE TO MCMULLEN RD.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP BIKE(33)S</b>  Route: CENT. VT. REG. PATH  Year Added: Prior to 2006  Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	537,093	82,907	30,000	0	0	0	0
	ROW	710,000	268,278	300,256	141,466	0	0	0	0
	CONST	3,900,000	0	0	0	1,650,000	2,000,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,260,000</b>	<b>805,371</b>	<b>383,163</b>	<b>171,466</b>	<b>1,650,000</b>	<b>2,000,000</b>	<b>250,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP CVRT(2)</b>  Route: CROSS VERMONT TRAIL  Year Added: 2008  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	211,500	192,830	18,670	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	0	350,000	516,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,088,100</b>	<b>192,830</b>	<b>28,670</b>	<b>350,000</b>	<b>516,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP WALK( )</b>  Route: CENT. VT. REG. PATH  Year Added: Prior to 2006  Project Manager: JOEL PERRIGO 802-828-2583	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	835,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,085,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>835,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
<b>Comments:</b>									

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORRISTOWN</b> <b>STP MVRL(1)</b>  Route: VT 100  Year Added: 2007  Project Manager: JOEL PERRIGO 802-828-2583	PE	150,000	9,732	59,728	59,400	21,140	0	0	0	
	ROW	15,000	0	0	7,500	7,500	0	0	0	
	CONST	403,750	0	0	0	150,000	253,750	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	568,750	9,732	59,728	66,900	178,640	253,750	0	0	
	<b>Description:</b>	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREENSTRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NORWICH</b> <b>STP SRIN(14)</b>  Route: US 5  Year Added: 2009  Project Manager: PATTI COBURN 802-828-5799	PE	75,000	24,160	30,000	20,840	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	151,100	0	25,550	0	125,550	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	226,100	24,160	55,550	20,840	125,550	0	0	0	
	<b>Description:</b>	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>POULTNEY</b> <b>STP SRIN(35)</b>  Route: EAST MAIN ST.  Year Added: 2012  Project Manager: PATTI COBURN 802-828-5799	PE	25,000	17,940	7,060	0	0	0	0	0	
	ROW	1,941	1,941	0	0	0	0	0	0	
	CONST	180,900	0	30,900	150,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	207,841	19,881	37,960	150,000	0	0	0	0	
	<b>Description:</b>	INSTALLATION OF A CONCRETE SIDEWALK ALONG EAST MAIN ST. IN POULTNEY VILLAGE, INCLUDING RETAINING WALL, RAILING AND GRAVEL SURFACE OF PARKING LOT.								
	<b>Comments:</b>									

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PUTNEY</b> <b>STP SRIN(16)</b>  Route: WESTMINSTER RD. Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	25,000	10,183	14,817	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,135	0	0	15,000	48,135	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	88,135	10,183	14,817	15,000	48,135	0	0	0
	<b>Description:</b>	CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>READSBORO</b> <b>STP SRIN(17)</b>  Route: VT 100 Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	15,000	13,463	1,537	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	0	35,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	13,463	1,537	35,000	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF A BULB-OUT TO IMPROVE VT100 CROSSWALK, AND A RADAR SPEED CART FOR USE AT VARIOUS LOCATIONS IN READSBORO VILLAGE.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RICHFORD</b> <b>STP BIKE(36)S</b>  Route: MISSISQUOI TRAIL Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	100,000	94,533	5,467	0	0	0	0	0
	ROW	50,000	7,387	0	42,613	0	0	0	0
	CONST	546,000	0	0	0	446,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	696,000	0	5,467	42,613	446,000	100,000	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ROCKINGHAM</b> <b>STP SRIN(31)</b>  Route: SCHOOL STREET  Year Added: 2012  Project Manager: PATTI COBURN 802-828-5799	PE	53,000	21,447	31,553	0	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	164,000	0	20,000	144,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	21,447	54,553	144,000	0	0	0	0
	<b>Description:</b>	CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>STP SDWK(10)</b>  Route: VT 116  Year Added: 2012  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	10,000	231	5,000	4,769	0	0	0	0
	ROW	2,500	0	0	2,500	0	0	0	0
	CONST	50,875	0	0	0	50,875	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	63,375	231	5,000	7,269	50,875	0	0	0
	<b>Description:</b>	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH HERO</b> <b>STP SHST(1)</b>  Route: TH 2  Year Added: 2007  Project Manager: JOEL PERRIGO 802-828-2583	PE	384,000	332,689	51,311	0	0	0	0	0
	ROW	165,000	0	115,000	50,000	0	0	0	0
	CONST	1,825,000	0	0	425,000	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,374,000	332,689	166,311	475,000	1,400,000	0	0	0
	<b>Description:</b>	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. ALBANS CITY</b> <b>TCSP TCSE(11)</b>  Route: US 7 (MAIN ST.)  Year Added: 2010  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	132,676	105,376	27,300	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	363,678	0	200,000	163,678	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	496,354	105,376	227,300	163,678	0	0	0	0
	<b>Description:</b>	STREETSCAPE IMPROVEMENTS ALONG US7 (MAIN ST.) IN ST. ALBANS CITY, INCLUDING SIDEWALKS, LIGHTS, SIGNS AND LANDSCAPING.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. ALBANS CITY</b> <b>TCSP TCSE(16)</b>  Route: VT 36  Year Added: 2014  Project Manager: PATTI COBURN 802-828-5799	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	275,000	0	0	0	275,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	430,000	0	100,000	55,000	275,000	0	0	0
	<b>Description:</b>	IMPROVEMENTS ALONG LAKE ST. (VT36) IN ST. ALBANS CITY, INCLUDING: RECONSTRUCTED SIDEWALKS, LIGHTING, STREET FURNITURE, CROSSWALK IMPROVEMENTS, AND WAYFINDING, BEGINNING AT FEDERAL ST. AND EXTENDING EASTERLY 0.108 MILE TO MAIN ST. (US7).							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. ALBANS CITY</b> <b>TDG3(49)</b>  Route: MAIN ST.  Year Added: 2013  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	900,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	900,000	300,000	0	0	0	0
	<b>Description:</b>	PEDESTRIAN IMPROVEMENTS ALONG MAIN ST. IN ST. ALBANS, INCLUDING SIDEWALKS, STREET LIGHTS, NEW SIGNAGE, TREES/LANDSCAPING, TRAFFIC SIGNALS, AND NEW STREET FURNITURE, BETWEEN STEBBINS AND HUDSON STREETS.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. JOHNSBURY</b> <b>STP BIKE(10)S</b>  Route: US 2/US 5  Year Added: Prior to 2006  Project Manager: JOEL PERRIGO 802-828-2583	PE	904,663	904,663	0	0	0	0	0	0
	ROW	168,701	153,551	15,150	0	0	0	0	0
	CONST	1,738,300	1,010,715	727,585	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,811,664</b>	<b>2,068,929</b>	<b>742,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON SOUTH MAIN ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 1.645 KILOMETERS TO HIGH ST., NEAR US2.							
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.							
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. JOHNSBURY</b> <b>STP SRIN(20)</b>  Route: US 2/BARKER AVE.  Year Added: 2009  Project Manager: PATTI COBURN 802-828-5799	PE	35,000	29,418	5,582	0	0	0	0	0
	ROW	3,256	3,256	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>138,256</b>	<b>32,674</b>	<b>5,582</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCT 250 FEET OF NEW SIDEWALK, UPGRADED SCHOOL SIGNS, AND TWO RADAR SPEED FEEDBACK SIGNS ALONG US2 (WESTERN AVE.) IN ST. JOHNSBURY.							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b>  Route:   Year Added: 2012  Project Manager: SUE SCRIBNER 802-828-3588	PE	3,200,000	0	100,000	400,000	750,000	950,000	1,000,000	0
	ROW	500,000	0	0	25,000	100,000	175,000	200,000	0
	CONST	6,000,000	0	0	200,000	800,000	1,900,000	3,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,700,000</b>	<b>0</b>	<b>100,000</b>	<b>625,000</b>	<b>1,650,000</b>	<b>3,025,000</b>	<b>4,300,000</b>	<b>0</b>
	<b>Description:</b>	NEW 2013-2017 AWARDS.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BIKE(49)</b> Route: BIKE PARKING Year Added: 2013 Project Manager: SUE SCRIBNER 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	<b>Description:</b>	PURCHASE FREE-STANDING BIKE RACKS AT 24 MUNICIPAL PARK & RIDE FACILITIES AND 13 STATE-OWNED PARK & RIDE FACILITIES.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BIKE(50)</b> Route: BIKE PARKING Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	35,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	0	35,000	0	0	0	0	0
	<b>Description:</b>	PROVISION OF BICYCLE PARKING FOR MUNICIPAL FACILITIES.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BPPC( )</b> Route: ZZ Year Added: 2007 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	275,000	0	55,000	55,000	55,000	55,000	55,000	55,000
	TOTAL	275,000	0	55,000	55,000	55,000	55,000	55,000	55,000
	<b>Description:</b>	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP SDWK(11)</b>	PE	120,000	4,336	85,664	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	0	0	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>395,000</b>	<b>4,336</b>	<b>85,664</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: ADA IMPROVEMENTS Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	IMPROVEMENTS TO MUNICIPAL SIDEWALKS AND PEDESTRIAN SIGNALS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA).							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1)</b>	PE	365,180	65,810	49,370	125,000	75,000	50,000	0	0
	ROW	50,000	0	0	20,000	30,000	0	0	0
	CONST	1,070,000	0	0	50,000	520,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,485,180</b>	<b>65,810</b>	<b>49,370</b>	<b>195,000</b>	<b>625,000</b>	<b>550,000</b>	<b>0</b>	<b>0</b>
Route: ZZ Year Added: 2007 Project Manager: PATTI COBURN 802-828-5799	<b>Description:</b>	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP SR2S(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	90,532	20,532	10,000	30,000	30,000	0	0	0
	<b>TOTAL</b>	<b>90,532</b>	<b>20,532</b>	<b>10,000</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: ZZ Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	<b>Description:</b>	SAFE ROUTES TO SCHOOL PROGRAM ADMINISTRATION.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP SRBR(3)</b>  Route: BIKE RACKS Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	PE	28,000	0	24,000	4,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,000	0	24,000	4,000	0	0	0	0
	<b>Description:</b>	ACQUISITON OF BIKE RACKS FOR USE AT SCHOOLS.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP SRCG(1)</b>  Route: SAFE-ROUTES Year Added: 2013 Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	30,000	0	30,000	0	0	0	0	0
	TOTAL	30,000	0	30,000	0	0	0	0	0
	<b>Description:</b>	DEVELOP CROSSING GUARD TRAINING AND MATERIALS FOR THE SAFE-ROUTES-TO-SCHOOL PROGRAM.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP SRCG(2)</b>  Route: SAFE-ROUTES Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,000	0	27,000	0	0	0	0	0
	TOTAL	27,000	0	27,000	0	0	0	0	0
	<b>Description:</b>	SAFE-ROUTES-TO-SCHOOL - TO DEVELOP CROSSING GUARD TRAINING AND MATERIALS.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP SRIN(25)</b>  Route: VARIOUS ROUTES  Year Added: 2012  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,000	35,079	24,921	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	546,427	0	296,427	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	606,427	35,079	321,348	250,000	0	0	0	0
	<b>Description:</b>	SIGNS, PAVEMENT MARKINGS AND RADAR SPEED FEEDBACK SIGNS AT VARIOUS LOCATIONS STATEWIDE.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP SRPL(19)</b>  Route: SAFE-ROUTES  Year Added: 2013  Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,010,000	241,044	368,956	200,000	200,000	0	0	0
	TOTAL	1,010,000	241,044	368,956	200,000	200,000	0	0	0
	<b>Description:</b>	SAFE-ROUTES-TO-SCHOOL NON-INFRASTRUCTURE PROGRAM.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP SRSE(2)</b>  Route: BICYCLE SAFETY EDUC.  Year Added: 2013  Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	<b>Description:</b>	PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP SWRT(1)</b>	PE	85,000	37,388	47,612	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	412,500	0	0	412,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>497,500</b>	<b>37,388</b>	<b>47,612</b>	<b>412,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RAIL TRAILS Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	<b>Description:</b>	SIGN, PAVEMENT MARKINGS AND MINOR INTERSECTION IMPROVEMENTS ON THE THREE STATE-OWNED RAIL TRAILS: MISSISQUOI VALLEY RAIL TRAIL, BEEBE SPUR TRAIL, AND THE DELAWARE & HUDSON TRAIL.							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STOWE STP STSW(1)</b>	PE	165,000	102,221	50,000	12,779	0	0	0	0
	ROW	95,000	0	5,000	90,000	0	0	0	0
	CONST	677,187	0	0	127,187	550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>937,187</b>	<b>102,221</b>	<b>55,000</b>	<b>229,966</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: MAPLE/SO. MAIN STS. Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	<b>Description:</b>	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1)</b>	PE	1,721,152	1,272,836	300,000	148,316	0	0	0	0
	ROW	100,000	0	25,000	75,000	0	0	0	0
	CONST	5,193,214	0	250,000	2,500,000	2,443,214	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,014,366</b>	<b>1,272,836</b>	<b>575,000</b>	<b>2,723,316</b>	<b>2,443,214</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: LAMOILLE VALLEY RAIL Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	<b>Description:</b>	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>THETFORD</b> <b>STP 0180(9)</b>  Route: VARIOUS LOCATIONS  Year Added: 2013  Project Manager: PATTI COBURN 802-828-5799	PE	48,000	0	20,000	28,000	0	0	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	323,300	0	0	50,000	200,000	73,300	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	381,300	0	25,000	83,000	200,000	73,300	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A TRAIL TO CONNECT THE VILLAGES OF THETFORD HILL AND THETFORD CENTER.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WAITSFIELD</b> <b>STP BIKE(24)S</b>  Route: WAITSFIELD PATHWAY  Year Added: Prior to 2006  Project Manager: JOEL PERRIGO 802-828-2583	PE	283,348	273,348	10,000	0	0	0	0	0
	ROW	45,000	41,526	3,474	0	0	0	0	0
	CONST	1,200,000	0	400,000	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,528,348	314,874	413,474	800,000	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WAITSFIELD</b> <b>STP SRIN(34)</b>  Route: VT 100  Year Added: 2012  Project Manager: PATTI COBURN 802-828-5799	PE	29,000	15,449	13,551	0	0	0	0	0
	ROW	8,500	0	8,500	0	0	0	0	0
	CONST	55,500	0	0	55,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	93,000	15,449	22,051	55,500	0	0	0	0
	<b>Description:</b>	IMPROVEMENTS TO THE VT100/OLD COUNTY RD INTERSECTION IN WAITSFIELD, CROSSWALK ON VT100, AND RADAR FEEDBACK SIGNS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WILLISTON</b> <b>STP BIKE(52)</b>  Route: SOUTH BROWNELL RD.  Year Added: 2014  Project Manager: JOEL PERRIGO 802-828-2583	PE	48,000	0	0	0	0	0	0	48,000
	ROW	17,000	0	0	0	0	0	0	17,000
	CONST	100,000	0	0	0	0	0	0	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	0	0	0	0	0	0	165,000
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF 275 FEET OF SIDEWALK ON SOUTH BROWNELL ROAD IN WILLISTON, BEGINNING AT THE END OF THE EXISTING SIDEWALK AND EXTENDING NORTHERLY 275 TO US2.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WILLISTON</b> <b>STP SDWK(15)</b>  Route: VT 2A  Year Added: 2014  Project Manager: JOEL PERRIGO 802-828-2583	PE	10,438	0	0	0	0	0	0	10,438
	ROW	3,000	0	0	0	0	0	0	3,000
	CONST	18,000	0	0	0	0	0	0	18,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	31,438	0	0	0	0	0	0	31,438
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF 242 FEET OF SIDEWALK TO FILL IN A MISSING LINK ALONG VT2A IN WILLISTON, ADJACENT TO KNIGHT LANE.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WINDSOR</b> <b>STP SRIN(22)</b>  Route: VT 44  Year Added: 2009  Project Manager: PATTI COBURN 802-828-5799	PE	67,000	27,466	29,534	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	162,150	0	0	27,150	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	229,150	27,466	29,534	37,150	135,000	0	0	0
	<b>Description:</b>	CONSTRUCT 190 FEET OF RELOCATED SIDEWALK AND RETAINING WALL NEAR KENNEDY POND; CONSTRUCT 150 FEET OF NEW SIDEWALK ALONG SCHOOL DRIVEWAY; INSTALL 6 RADAR SPEED FEEDBACK SIGNS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WINOOSKI</b> <b>TCSP TCSE(10)</b>	PE	30,000	386	24,614	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	100,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>230,000</b>	<b>386</b>	<b>124,614</b>	<b>105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: CASAVANT PARK Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	<b>Description:</b>	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
	<b>Comments:</b>								

## BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
COLCHESTER	WEST LAKESHORE DR.	STP SDWK(16)	SCOTT GURLEY	828-0057	SHARED-USE PATH	2014
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	SCOTT GURLEY	828-0057	BICYCLE/PEDESTRIAN PATH	Prior to 2006
LUDLOW	VT 103	STP WALK( )	SUE SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007

**PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM**

**FY 2014 AS PASSED - TRANSPORTATION PROGRAM**

5/15/2013 8:21												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
2013-2017 Awards	TRANSPORTATION ALTERNATIVES			500,000			500,000		400,000		100,000	500,000
BARRE CITY	CONSTRUCT SIDEWALK ALONG US 302	STP EH06(18)		1,000			1,000		800		200	1,000
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)		1,968	628	121,250	123,846		99,077		24,769	123,846
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)		10,000	3,500	70,000	83,500		66,800		16,700	83,500
BELVIDERE	CONSTRUCT SALT SHED	STP EH08(15)		8,000	1,000	30,000	39,000		31,200		7,800	39,000
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		6,000			6,000		4,800		1,200	6,000
BETHEL	DESIGN & CONSTRUCT SIDEWALK	STP EH07(6)		308		62,500	62,808		50,246		12,562	62,808
BRANDON	CONSTRUCT SIDEWALKS 1690 FEET	STP EH05(4)		3,539		73,750	77,289		61,831		15,458	77,289
BRATTLEBORO	STORMWATER TREATMENT	STP EH09(11)		9,264			9,264		7,411		1,853	9,264
BRATTLEBORO	INSTALL SIDEWALK ALONG MAIN ST	STP EH10(15)		15,000	2,000		17,000		13,600		3,400	17,000
BRISTOL	IMPROVE VILLAGE GREEN	STP EH09(2)		7,716			7,716		6,173		1,543	7,716
BURLINGTON	MID-BLOCK PED CROSSINGS	STP EH09(16)		4,800		20,000	24,800		19,840		4,960	24,800
BURLINGTON	RELOCATE BIKE PATH	STP EH10( )				100,000	100,000		80,000		20,000	100,000
BURLINGTON	INTERVALE REVITALIZATION	STP ST EH00(16)				952	952		762		190	952
CABOT	IMPROVE BIKE/PED ACCESS	STP EH12(14)	7,000				7,000		5,600		1,400	7,000
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)		1,000	15,000		16,000		12,800		3,200	16,000
CHESTER	REPLACE SIDEWALKS	STP EH12(7)		20,000	1,250		21,250		17,000		4,250	21,250
DERBY LINE	CONSTRUCT SIDEWALK	STP EH12(6)		20,000	8,000		28,000		22,400		5,600	28,000
DOVER	SIDEWALK PEDESTRIAN BRIDGE	STP EH12(3)		3,500	5,000		8,500		6,800		1,700	8,500
EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		7,000			7,000		5,600		1,400	7,000
ENOSBURGH	SALT & SAND SHED	STP EH10( )		1,000			1,000		800		200	1,000
ESSEX JCT.	SIDEWALK & PEDESTRIAN LIGHTING	STP EH12(12)		2,000		50,000	52,000		41,600		10,400	52,000
FAIRFAX	INSTALL SIDEWALK	STP EH12(8)		18,000	6,000		24,000		19,200		4,800	24,000
GEORGIA	CONSTRUCT NEW SALT SHED	STP EH10(21)				37,500	37,500		30,000		7,500	37,500
GUILFORD	RESTORE GREEN RIVER BRIDGE	STP EH11(4)		18,770		30,000	48,770		39,016		9,754	48,770
HARTFORD	GATEWAY ARCH, LANDSCAPING, ETC	STP EH05(35)		1,671		5,000	6,671		5,337		1,334	6,671
HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)		10,000			10,000		8,000		2,000	10,000
HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)		5,000	6,000		11,000		8,800		2,200	11,000
HARTFORD	BIKE/PED IMPROVEMENT SCOPING	STP EH11(5)	1,412				1,412		1,130		282	1,412
HARTLAND	PEDESTRIAN SAFETY STUDY	STP EH12(13)	2,500				2,500		2,000		500	2,500
HINESBURG	SIDEWALK & LANDSCAPING	STP EH08( )				300,000	300,000		240,000		60,000	300,000
HYDE PARK	STREETSCAPE IMPROVEMENT PLANS	STP EH05(26)				170,750	170,750		136,600		34,150	170,750
JAMAICA	INSTALL SIDEWALK ALONG VT30	STP EH11(6)				300,000	300,000		240,000		60,000	300,000
JERICO	BICYCLLE/PEDESTRIAN PATH	SPT EH12(10)		10,000			10,000		8,000		2,000	10,000
JOHNSON	PEDESTRIAN IMPROVEMENTS	STP EH10(2)		16,015	5,000	25,000	46,015		36,812		9,203	46,015
KILLINGTON	PEDESTRIAN WALKWAY	STP EH11(7)		1,872			1,872		1,498		374	1,872



## ENHANCEMENTS

	<b>Estimated Budget Year FY 2014</b>	<b>Projected FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
PE	875,958	809,145	883,500	875,000
ROW	279,512	80,500	125,000	125,000
CONST	4,602,608	5,426,050	3,581,750	2,312,500
OTHER	75,575	0	0	0
TOTAL	<b>5,833,653</b>	<b>6,315,695</b>	<b>4,590,250</b>	<b>3,312,500</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>ENHANCEMENTS STATEWIDE</b>	PE	3,443,603	0	0	875,958	809,145	883,500	875,000	0
	ROW	610,012	0	0	279,512	80,500	125,000	125,000	0
	CONST	15,922,908	0	0	4,602,608	5,426,050	3,581,750	2,312,500	0
	OTHER	75,575	0	0	75,575	0	0	0	0
	<b>TOTAL</b>	<b>20,052,098</b>	<b>0</b>	<b>0</b>	<b>5,833,653</b>	<b>6,315,695</b>	<b>4,590,250</b>	<b>3,312,500</b>	<b>0</b>
Route: ENHANCEMENTS Year Added: Prior to 2006 Project Manager: SUE SCRIBNER 828-3588	<b>Description:</b>	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
	<b>Comments:</b>								

**ENHANCEMENTS - CAPITAL PROGRAM  
SFY 2014**

**Manager: Sue Scribner**

<b>Project Name</b>	<b>Project Number</b>	<b>Route</b>	<b>OTHER</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
2013-2017 AWARDS		TRANSP. ALTERN	0	500,000	0	0	500,000	400,000	0	100,000	2014
BARRE CITY	STP EH06(18)	NO. MAIN ST.	0	1,000	0	0	1,000	800	0	200	2008
BARRE TOWN	STP EH06(19)	MILL ST.	0	1,968	628	121,250	123,846	99,077	0	24,769	2008
BARRE TOWN	STP EH11(1)	BRIDGE ST.	0	10,000	3,500	70,000	83,500	66,800	0	16,700	2013
BELVIDERE	STP EH08(15)	SALT SHED	0	8,000	1,000	30,000	39,000	31,200	0	7,800	2010
BENNINGTON	STP EH08(11)	PLEASANT & SCH	0	6,000	0	0	6,000	4,800	0	1,200	2010
BETHEL	STP EH07(6)	NO. MAIN ST.	0	308	0	62,500	62,808	50,246	0	12,562	2009
BRANDON	STP EH05(4)	UNION/MAPLE ST	0	3,539	0	73,750	77,289	61,831	0	15,458	2007
BRATTLEBORO	STP EH09(11)	VARIOUS ROUTE	0	9,264	0	0	9,264	7,411	0	1,853	2010
BRATTLEBORO	STP EH10(15)	US 5	0	15,000	2,000	0	17,000	13,600	0	3,400	2012
BRISTOL	STP EH09(2)	VILLAGE GREEN	0	7,716	0	0	7,716	6,173	0	1,543	2010
BURLINGTON	STP EH00(16)	INTERVALE	0	0	0	952	952	762	0	190	Prior 2006
BURLINGTON	STP EH09(16)	MAIN ST.	0	4,800	0	20,000	24,800	19,840	0	4,960	2013
BURLINGTON	STP EH10( )	BIKE PATH	0	0	0	100,000	100,000	80,000	0	20,000	2013
CABOT	STP EH12(14)	BIKE/PED ACCES	7,000	0	0	0	7,000	5,600	0	1,400	2014
CASTLETON	STP EH10(4)	MAIN ST./SOUTH	0	1,000	15,000	0	16,000	12,800	0	3,200	2012
CHESTER	STP EH12(7)	VARIOUS STREE	0	20,000	1,250	0	21,250	17,000	0	4,250	2014
DERBY LINE	STP EH12(6)	CASWELL, MAIN	0	20,000	8,000	0	28,000	22,400	0	5,600	2014
DOVER	STP EH12(3)	VT 100	0	3,500	5,000	0	8,500	6,800	0	1,700	2014
EAST MONTPELIER	STP EH10(17)	SHARED-USE PA	0	7,000	0	0	7,000	5,600	0	1,400	2012
ENOSBURG	STP EH10( )	SALT & SAND SH	0	1,000	0	0	1,000	800	0	200	2013
ESSEX JCT.	STP EH12(12)	VT 2A	0	2,000	0	50,000	52,000	41,600	0	10,400	2014
FAIRFAX	STP EH12(8)	VT 104	0	18,000	6,000	0	24,000	19,200	0	4,800	2014
GEORGIA	STP EH10(21)	SALT SHED	0	0	0	37,500	37,500	30,000	0	7,500	2012
GUILFORD	STP EH11(4)	GREEN RIVER BR	0	18,770	0	30,000	48,770	39,016	0	9,754	2013

**ENHANCEMENTS - CAPITAL PROGRAM  
SFY 2014**

**Manager: Sue Scribner**

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
HARTFORD	STP EH05(35)	GATEWAY	0	1,671	0	5,000	6,671	5,337	0	1,334	2008
HARTFORD	STP EH09(15)	SYKES MTN. AVE.	0	10,000	0	0	10,000	8,000	0	2,000	2012
HARTFORD	STP EH10(18)	US 5	0	5,000	6,000	0	11,000	8,800	0	2,200	2012
HARTFORD	STP EH11(5)	BIKE/PED SCOPI	1,412	0	0	0	1,412	1,130	0	282	2013
HARTLAND	STP EH12(13)	US 5/VT 12	2,500	0	0	0	2,500	2,000	0	500	2014
HINESBURG	STP EH08( )	VT 116	0	0	0	300,000	300,000	240,000	0	60,000	2014
HYDE PARK	STP EH05(26)	JOHNSON, DEPO	0	0	0	170,750	170,750	136,600	0	34,150	2007
JAMAICA	STP EH11(6)	VT 30	0	0	0	300,000	300,000	240,000	0	60,000	2013
JERICO	STP EH12(10)	BROWNS TRACE	0	10,000	0	0	10,000	8,000	0	2,000	2014
JOHNSON	STP EH10(2)	SCHOOL/COLLEG	0	16,015	5,000	25,000	46,015	36,812	0	9,203	2012
KILLINGTON	STP EH11(7)	PEDESTRIAN WA	0	1,872	0	0	1,872	1,498	0	374	2013
LUDLOW	STP EH12(9)	SHARED-USE PA	10,000	0	0	0	10,000	8,000	0	2,000	2014
LYNDON	STP EH05(18)	PEDESTRIAN BRI	0	2,000	1,000	59,740	62,740	49,063	0	13,677	2007
MIDDLEBURY	STP EH09(5)	VARIOUS ROUTE	0	30,000	1,000	0	31,000	24,800	0	6,200	2010
MIDDLESEX	STP EH09(8)	US 2/VT 100B	0	4,495	0	25,450	29,945	23,956	0	5,989	2012
MONKTON	STP EH08(4)	MONKTON RD.	0	0	0	156,675	156,675	125,340	0	31,335	2010
MONTPELIER	STP EH07( )	NORTH BRANCH	0	0	0	300,000	300,000	240,000	0	60,000	2012
MONTPELIER	STP EH08(8)	VARIOUS STREE	0	0	0	58,750	58,750	47,000	0	11,750	2010
MORRISTOWN	STP EH10(16)	VT 100	10,663	0	0	0	10,663	8,530	0	2,133	2012
NORTH BENNINGTON	STP EH05(3)	VT 67/VT 67A	0	0	0	170,391	170,391	136,313	0	34,078	2007
NORTH BENNINGTON	STP EH10(13)	VT 67/VT 67A	16,000	0	0	0	16,000	12,800	0	3,200	2012
NORTHFIELD	STP EH11(9)	DEPOT SQUARE	0	0	0	220,000	220,000	176,000	0	44,000	2013
NORWICH	STP EH12( )	NORWICH PATH	28,000	0	0	0	28,000	22,400	0	5,600	2014
OLD BENNINGTON	STP EH09(1)	MONUMENT AVE.	0	0	0	100,000	100,000	80,000	0	20,000	2010
PITTSFORD	STP EH09(3)	PLEASANT ST.	0	32,562	0	0	32,562	26,050	0	6,512	2010

**ENHANCEMENTS - CAPITAL PROGRAM  
SFY 2014**

**Manager: Sue Scribner**

<b>Project Name</b>	<b>Project Number</b>	<b>Route</b>	<b>OTHER</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
PLAINFIELD	STP EH09(6)	VARIOUS ROUTE	0	131	0	31,250	31,381	25,105	0	6,276	2010
POULTNEY	STP EH12(1)	VARIOUS STREE	0	20,000	500	0	20,500	16,400	0	4,100	2014
RICHMOND	STP EH06(7)	SCENIC EASEME	0	0	119,250	0	119,250	95,400	0	23,850	2008
ROCKINGHAM	STP EH05(25)	BELLOWS FALLS	0	0	0	0	0	0	0	0	2007
ROCKINGHAM (BELLOWS FALLS)	STP EH10(22)	BRIDGE ST.	0	15,000	0	0	15,000	12,000	0	3,000	2013
RUTLAND CITY	STP EH12(2)	RUTLAND CREEK	0	0	0	80,000	80,000	64,000	0	16,000	2014
SHAFTSBURY	STP EH10(3)	VT 7A	0	4,000	2,500	0	6,500	5,200	0	1,300	2012
SOUTH HERO	STP EH08(17)	ISLAND LINE CAU	0	0	0	800,000	800,000	640,000	0	160,000	2012
ST ALBANS CITY	STP EH11(10)	US 7	0	0	0	375,000	375,000	300,000	0	75,000	2013
ST. ALBANS CITY	STP EH10(9)	ALDIS HILL	0	0	100,000	0	100,000	80,000	0	20,000	2012
ST. JOHNSBURY	STP EH01(25)	STREETSCAPE	0	0	0	216,150	216,150	216,150	0	0	Prior 2006
STAMFORD	STP EH07(2)	VT 100	0	3,561	884	195,000	199,445	159,556	0	39,889	2009
STAMFORD	STP EH10( )	SALT & SAND SH	0	1,000	0	0	1,000	800	0	200	2013
STATEWIDE	STP EH11(11)	REST AREA SIGN	0	24,786	0	10,000	34,786	27,829	0	6,957	2013
THETFORD	STP EH09(10)	VT 113	0	5,000	1,000	100,000	106,000	84,800	0	21,200	2010
WAITSFIELD	STP EH08(6)	BRIDGE ST.	0	2,000	0	297,500	299,500	239,600	0	59,900	2010
WARREN	STP EH12(4)	TH 3 (FAS 0188)	0	28,000	0	0	28,000	22,400	0	5,600	2014
WATERBURY	STP EH10(20)	STOWE STREET	0	0	0	10,000	10,000	8,000	0	2,000	2012
<b>Totals:</b>			75,575	875,958	279,512	4,602,608	5,833,653	4,709,025	0	1,124,628	

**PROGRAM DEVELOPMENT - MULTI MODAL CENTERS**

COLOR KEY

**FY14 AS PASSED - TRANSPORTATION PROGRAM**

											Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center	STP MMTTC(3)		84,192	600,000	848,980	1,533,172		1,533,172			1,533,172
<b>TOTAL MULTIMODAL FACILITIES APPROPRIATION</b>			<b>0</b>	<b>84,192</b>	<b>600,000</b>	<b>848,980</b>	<b>1,533,172</b>	<b>0</b>	<b>1,533,172</b>	<b>0</b>		<b>1,533,172</b>

## MULTI-MODAL FACILITIES

	<b>Estimated Budget Year FY 2014</b>	<b>Projected FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
PE	84,192	0	0	0
ROW	600,000	0	0	0
CONST	848,980	2,000,000	200,000	0
OTHER	0	0	0	0
TOTAL	<u>1,533,172</u>	<u>2,000,000</u>	<u>200,000</u>	<u>0</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
<b>MULTI-MODAL FACILITIES</b> <b>MONTPELIER</b> <b>STP MMTc(3)</b>	PE	900,000	219,923	595,885	84,192	0	0	0	0
	ROW	2,000,000	5,492	1,394,508	600,000	0	0	0	0
	CONST	3,048,980	0	0	848,980	2,000,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,948,980</b>	<b>225,415</b>	<b>1,990,393</b>	<b>1,533,172</b>	<b>2,000,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
Route: TRANSIT CENTER Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583	<b>Description:</b>	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
	<b>Comments:</b>	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							

## OTHER

	<b>Estimated Budget Year FY 2014</b>	<b>Projected FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	<b>15,545,713</b>	<b>15,545,713</b>	<b>15,545,713</b>	<b>15,545,713</b>
TOTAL	<b>15,545,713</b>	<b>15,545,713</b>	<b>15,545,713</b>	<b>15,545,713</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
OTHER STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	77,682,852	0	15,500,000	15,545,713	15,545,713	15,545,713	15,545,713	0
	TOTAL	77,682,852	0	15,500,000	15,545,713	15,545,713	15,545,713	15,545,713	0
Route: N/A	<b>Description:</b>	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
Year Added: 2007	<b>Comments:</b>								
Project Manager:									

<b>REST AREAS PROGRAM</b>											<b>COLOR KEY</b>	
<b>FY 2014 AS PASSED - TRANSPORTATION PROGRAM</b>												
											Earmark	
<b>5/15/2013 8:32</b>												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
BENNINGTON	WELCOME CENTER	NH 019-1(28)				895,753	895,753		169,476	726,277		895,753
DERBY	WELCOME CENTER	IM 091-3(8)		50,000			50,000		5,000	45,000		50,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		500,000				500,000	50,000		450,000		500,000
<b>TOTAL REST AREAS APPROPRIATION</b>			<b>500,000</b>	<b>50,000</b>	<b>0</b>	<b>895,753</b>	<b>1,445,753</b>	<b>50,000</b>	<b>174,476</b>	<b>1,221,277</b>	<b>0</b>	<b>1,445,753</b>