| ## PROJECT TRANSPORTATION PROGRAM ## PROJECT TABLE PE ROW CONST TOTAL T PAND FEDERAL ARRA LOCAL TOTAL PROGRAT ## PROJECT TABLE DESCRIPTION MARKER OF HER PE ROW CONST TOTAL T PAND FEDERAL ARRA LOCAL TOTAL PROGRAT ## PROJECT TABLE DESCRIPTION MARKER OF HER PE ROW CONST TOTAL T PAND FEDERAL ## PROJECT TABLE T PAND T | | | | | | VIATIO | | | | | | | | | |
|--|---------------------|--|-------------|-----------|------------|---------|------------|------------|-----------|------------|------|---------|------------|----------|-------|
| PROJECT NAME DESCRIPTION NAMER OTHER PE ROW CONST TOTAL T-NAME PEDEBAL ARRA LOCAL TOTAL PRIORITY | | | | FY 2014 A | S PASSED - | TRANSPO | RTATION PI | ROGRAM | | | | | | | |
| PROJECT NAME PROJECT NAME ROSENSTON ROSEN | 5/15/2013 9:25 | | | | | | | | | | | | | | |
| SERINN PERMITTER FERGING COMPITTOR | | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | ARRA | LOCAL | TOTAL | PRIORITY | SCORE |
| ERILN PERMETER FELCING COMPLETION | AIR OPERATIONS | | | | | | | | | | | | | | |
| CLARENDON RUMWAY PERMITTING WITH ARREMBURSEABLE AVEYTI3-006 320,000 320,00 | BENNINGTON | RUNWAY SAFETY AREA (RSA) & RUNWAY RECONSTR. DESIGN | AV-FY13-011 | | 150,000 | | | 150,000 | 15,000 | 135,000 | | | 150,000 | 10 | 586 |
| CLARENDON RUNNAY FERMITTING W/FAA REMBURSEABLE AV-FYI3-006 320.00 32.000 | BERLIN | PERIMETER FENCING COMPLETION | | | | | 40,000 | 40,000 | 4,000 | 36,000 | | | 40,000 | 13 | 571 |
| CLARENDON STATE HANDAR JET RETROFIT | BERLIN | NORTHEAST TAXIWAY/HANGAR SITE DEVELOPMENT | | | 250,000 | | | 250,000 | 25,000 | 225,000 | | | 250,000 | 22 | 457 |
| CLARENDON RINNYAY 19 FINAL PLANS WIFAA REMBURSEABLE AIR 04-3213 | CLARENDON | RUNWAY 1 PERMITTING W/FAA REIMBURSEABLE | AV-FY13-006 | | 320,000 | | | 320,000 | 32,000 | 288,000 | | | 320,000 | 1 | 761 |
| CLARENDON TERMINAL AREA LAYOUT CLARENDON TERMINAL AREA LAYOUT TERMINAL AREA LAYOU | CLARENDON | STATE HANGAR JET RETROFIT | | | | | 400,000 | 400,000 | 400,000 | | | | 400,000 | 3 | 703 |
| CLARENDON TAXIWAY E FULL PARALLEL DESIGN CLARENDON RUWMY 19 NORTH ERN STUDY PERMETER FEXCING COVENTRY PERMETER FEXING COVENTRY PERMETER FEXING AVEYT3-006 | CLARENDON | RUNWAY 19 FINAL PLANS W/FAA REIMBURSEABLE | AIR 04-3213 | | | | 5,360,000 | 5,360,000 | 680,000 | 4,680,000 | | | 5,360,000 | 5 | 691 |
| CLARENDON RUWAY 19 NORTH END STUDY 25,000 16 25,000 25,000 25,000 25,000 25,000 25,000 16 COVENTRY PRIMETER FENCING 25,000 25,00 | CLARENDON | TERMINAL AREA LAYOUT | | | 200,000 | | | 200,000 | 20,000 | 180,000 | | | 200,000 | 7 | 657 |
| COVENTRY PERIMETER FENCING | CLARENDON | TAXIWAY E FULL PARALLEL DESIGN | | | 100,000 | | | 100,000 | 10,000 | 90,000 | | | 100,000 | 14 | 563 |
| COENTRY SNOW REMOVAL EQUIP/ARFF BUILDING AV-FY13-026 75,000 75,00 | CLARENDON | RUNWAY 19 NORTH END STUDY | | | 25,000 | | | 25,000 | 25,000 | | | | 25,000 | 16 | 521 |
| YODONVILLE AVIGATION EASEMENTS AV-FY13-024 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 6 250,000 6 250,000 | COVENTRY | PERIMETER FENCING | | | | | 25,000 | 25,000 | 2,500 | 22,500 | | | 25,000 | 12 | 571 |
| MIDDLEBURY AVIGATION EASEMENTS AV-FY13-024 250,000 250,000 25,000 25,000 25,000 25,000 6 MIDDLEBURY RUNWAY SAFETY AREA WARUNWAY & TAXIWAY EXTENSIONS AIR 04-3181 100,000 100,000 100,000 90,000 100,000 90,000 100,000 8 MIDDLEBURY RUNWAY SAFETY AREA WARUNWAY & TAXIWAY EXTENSIONS AIR 04-3181 100,000 300,000 300,000 270,000 300,000 17 SO. BURLINGTON BURLINGTON INTERNATIONAL AIP PROGRAM 5,467,000 15,467,000 328,020 4,920,300 218,680 5,467,000 2 SPRINGFIELD RUNWAY SAFETY AREA/ORSTRUCTION STUDY/REMOVAL 150,000 150,000 150,000 135,000 150,000 135,000 150,000 19 STATEWIDE AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS AIR 04-3144 1,078,013 1,710,758 1,710,758 1,670,758 40,000 1135,000 110,0 | COVENTRY | SNOW REMOVAL EQUIP/ARFF BUILDING | AV-FY13-005 | | 75,000 | | | 75,000 | 7,500 | 67,500 | | | 75,000 | 21 | 483 |
| MIDDLEBURY RUNWAY SAFETY AREA W/RUNWAY & TAXIWAY EXTENSIONS AIR 04-3181 100,000 100,000 10,000 90,000 10,000 8 100,000 10,000 90,000 17 100,000 8 100,000 10,000 90,000 17 100,000 17 100,000 17 100,000 17 100,000 10,000 | LYNDONVILLE | AVIGATION EASEMENTS | | | | 200,000 | | 200,000 | 20,000 | 180,000 | | | 200,000 | 4 | 698 |
| MORRISTOWN AVIGATION EASEMENTS AIR 04-3174 300,000 30,000 270,000 30,000 270,000 30,000 17 SO. BURLINGTON BURLINGTON INTERNATIONAL AIP PROGRAM 5,467,000 5,467,000 150 | MIDDLEBURY | AVIGATION EASEMENTS | AV-FY13-024 | | | 250,000 | | 250,000 | 25,000 | 225,000 | | | 250,000 | 6 | 683 |
| SO. BURLINGTON BURLINGTON INTERNATIONAL AIP PROGRAM 5.467,000 5. | MIDDLEBURY | RUNWAY SAFETY AREA W/RUNWAY & TAXIWAY EXTENSIONS | AIR 04-3181 | | 100,000 | | | 100,000 | 10,000 | 90,000 | | | 100,000 | 8 | 633 |
| SPRINGFIELD RUNWAY SAFETY AREA/OBSTRUCTION STUDY/REMOVAL 150,000 150,000 150,000 150,000 2 SPRINGFIELD HAZARD BEACONS AV-FY10-003 300,000 300,000 300,000 270,000 300,000 19 STATEWIDE AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS AIR 04-3144 1,710,758 1,710,758 1,670,758 40,000 17,10,758 1,710,758 STATEWIDE ADMINISTRATIVE SUPPORT - AIR 1,078,013 </td <td>MORRISTOWN</td> <td>AVIGATION EASEMENTS</td> <td>AIR 04-3174</td> <td></td> <td></td> <td>300,000</td> <td></td> <td>300,000</td> <td>30,000</td> <td>270,000</td> <td></td> <td></td> <td>300,000</td> <td>17</td> <td>515</td> | MORRISTOWN | AVIGATION EASEMENTS | AIR 04-3174 | | | 300,000 | | 300,000 | 30,000 | 270,000 | | | 300,000 | 17 | 515 |
| SPRINGFIELD HAZARD BEACONS AV-FY10-003 300,000 300,000 300,000 270,000 300,000 19 STATEWIDE AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS AIR 04-3144 1,710,758 1,710,758 1,670,758 40,000 17,10,758 1 STATEWIDE ADMINISTRATIVE SUPPORT - AIR 1,078,013 1,080,000 1,000,000 1,000 | SO. BURLINGTON | BURLINGTON INTERNATIONAL AIP PROGRAM | | 5,467,000 | | | | 5,467,000 | 328,020 | 4,920,300 | | 218,680 | 5,467,000 | | |
| STATEWIDE AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS AIR 04-3144 1,710,758 1,710,758 1,670,758 40,000 1,710,758 1,078,013 1,0 | SPRINGFIELD | RUNWAY SAFETY AREA/OBSTRUCTION STUDY/REMOVAL | | | | 150,000 | | 150,000 | 15,000 | 135,000 | | | 150,000 | 2 | 759 |
| STATEWIDE ADMINISTRATIVE SUPPORT - AIR 1,078,013 | SPRINGFIELD | HAZARD BEACONS | AV-FY10-003 | | | | 300,000 | 300,000 | 30,000 | 270,000 | | | 300,000 | 19 | 492 |
| STATEWIDE MSGP UNDERDRAIN EVALUATION/MAINTENANCE 150,000 150,000 150,000 150,000 135,000 150,000 11 | STATEWIDE | AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS | AIR 04-3144 | | | | 1,710,758 | 1,710,758 | 1,670,758 | 40,000 | | | 1,710,758 | | |
| STATEWIDE STATEWIDE SYSTEM HANGAR DEVELOPMENT 50,000 5,000 45,000 50,000 18 | STATEWIDE | ADMINISTRATIVE SUPPORT - AIR | | 1,078,013 | | | | 1,078,013 | 1,078,013 | | | | 1,078,013 | | |
| STATEWIDE REGIONAL GENERAL AVIATION AIRPORT SYSTEM STUDY 100,000 100,000 10,000 90,000 100,000 20 100,000 20 100,000 100,000 100,000 100,000 100,000 20 100,000 20 100,000 20 100,000 20 100,000 100,0 | STATEWIDE | MSGP UNDERDRAIN EVALUATION/MAINTENANCE | | | | | 150,000 | 150,000 | 15,000 | 135,000 | | | 150,000 | 11 | 579 |
| STATEWIDE RUNWAY PAVEMENT MAINTENANCE 250,000 2 | STATEWIDE | STATEWIDE SYSTEM HANGAR DEVELOPMENT | | | 50,000 | | | 50,000 | 5,000 | 45,000 | | | 50,000 | 18 | 501 |
| STATEWIDE GRANT TO CIVIL AIR PATROL (CAP) AIR 04-3095 60,000 60, | STATEWIDE | REGIONAL GENERAL AVIATION AIRPORT SYSTEM STUDY | | | 100,000 | | | 100,000 | 10,000 | 90,000 | | | 100,000 | 20 | 490 |
| TOTAL AVIATION PROGRAM 6,605,013 1,370,000 900,000 8,235,758 17,110,771 4,542,791 12,349,300 0 218,680 17,110,771 | STATEWIDE | RUNWAY PAVEMENT MAINTENANCE | | | | | 250,000 | 250,000 | 25,000 | 225,000 | | | 250,000 | | |
| | STATEWIDE | GRANT TO CIVIL AIR PATROL (CAP) | AIR 04-3095 | 60,000 | | | | 60,000 | 60,000 | | | | 60,000 | | |
| TOTAL AVIATION APPROPRIATION* 4,542,791 7,429,000 0 11,971,791 | TOTAL AVIATION PROG | I GRAM | | 6,605,013 | 1,370,000 | 900,000 | 8,235,758 | 17,110,771 | 4,542,791 | 12,349,300 | 0 | 218,680 | 17,110,771 | | |
| | TOTAL AVIATION APPR | OPRIATION* | | | | | | | 4,542,791 | 7,429,000 | 0 | | 11,971,791 | | |
| *APPROPRIATION AMOUNT EXCLUDES \$4,920,300 FAA FUNDS AND \$218,680 LOCAL FUNDS THAT PASS THROUGH DIRECTLY TO BURLINGTON AIRPORT. | | | _ | | | | | | | | | | | | |

AVIATION

| | Estimated | But to to I | | . |
|-------|------------|-------------------|-------------------|----------------------|
| | FY 2014 | Projected FY 2015 | Projected FY 2016 | Projected FY 2017 |
| PE | 1,370,000 | 150,000 | 0 | 0 |
| ROW | 900,000 | 0 | 0 | 0 |
| CONST | 8,085,758 | 9,056,913 | 11,594,704 | 2,289,174 |
| OTHER | 6,755,013 | 6,787,353 | 6,820,664 | 6,704,974 |
| TOTAL | 17,110,771 | 15,994,266 | 18,415,368 | 8,994,148 |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---------------------|-------------------------|---------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| AVIATION | PE | 327,892 | 0 | 177,892 | 150,000 | 0 | 0 | 0 | 0 |
| BENNINGTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AV-FY13-011 | CONST | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 3,327,892 | 0 | 177,892 | 150,000 | 0 | 3,000,000 | 0 | 0 |
| W.H.MORSE AIRPORT | Description: | RUNWAY SAFETY | AREA AND RUNV | WAY RECONSTRU | CTION - DESIGN. | | | | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| SCOTT FORTNEY | Comments: | SAFETY RATING | CHANGES FROM | FAIR TO EXCELLE | NT. | | | | |
| 802-828-5753 | | | | | | | | | |
| | | | | | | | | | |
| AVIATION | PE | 250,000 | 0 | 0 | 250,000 | 0 | 0 | ol | 0 |
| BERLIN | ROW | 250,000 | 0 | ١ | 230,000 | 0 | 0 | 0 | 0 |
| BERLIN | CONST | 650,000 | 0 | ا ، | 0 | 650,000 | 0 | ٥ | o o |
| | OTHER | 0 | 0 | ا آ | 0 | 0 | 0 | ő | ő |
| Route: | TOTAL | 900,000 | 0 | _ | 250,000 | 650,000 | 0 | 0 | 0 |
| E.F. KNAPP AIRPORT | | NORTHEAST TAX | IWAY & HANGAR | SITE DEVELOPME | • | • | | <u> </u> | - |
| Year Added: 2014 | 2000 | | | o | | | | | |
| Project Manager: | | | | | | | | | |
| SCOTT FORTNEY | Comments: | FACILITES-HANG | ARS RATING CHA | NGES FROM FAIR | TO GOOD. | | | | |
| 802-828-5753 | | | | | | | | | |
| 802-828-3753 | | | | | | | | | |
| | 1 | | | | | | | · · | |
| AVIATION | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BERLIN | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 |
| Route: | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E.F.KNAPP AIRPORT | TOTAL Description: | 40,000 INSTALLATION OF | PERIMETER FEN | O NOING AT THE F F | 40,000 KNAPP AIRPORT | IN BERLIN | 0 | 0 | 0 |
| Year Added: 2014 | Description. | I TO TALL THOU | . E.K.W.E.T.E.K.T.E. | 1010 / 11 / 11 / 2 | | III DEIXEIII. | | | |
| Project Manager: | | | | | | | | | |
| JASON OWEN | Comments: | FACILITIES-FENC | ING RATING CHAI | NGES FROM GOO | D TO EXCELLENT | | | | |
| 802-828-5752 | | | | | | | | | |
| | | | | | | | | | |

| PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|-------------------------|---|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|--|
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| TOTAL | | 0 | 0 | 0 | - | 0 | 0 | 600,000 |
| Description: | MULTI-USE SNOW | REMOVAL EQUI | PMENT (SRE) FOR | R THE RUTLAND S | TATE AIRPORT. | | | |
| | | | | | | | | |
| Commonto | DD 0 15 05 144 0 55 | | | | | | | |
| Comments: | PROJECT WAS TE | ERMINATED AS SI | UBSEQUENTLY DI | FIERMINED TO BE | : INELIGIBLE BY F | AA. | | |
| | | | | | | | | |
| PE | 200 000 | 0 | l 0 | 200 000 | ا ۱ | 0 | ٥ | 0 |
| | | 0 | ا ، | 200,000 | اْمُ | _ | 0 | 0 |
| | 0 | 0 | ٥ | 0 | اه | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 200,000 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 |
| Description: | TERMINAL AREA | LAYOUT AT THE F | RUTLAND STATE | AIRPORT. | <u> </u> | | | |
| | | | | | | | | |
| | | | | | | | | |
| Comments: | FACILITIES-TERM | INAL RATING CHA | ANGES FROM FAI | R TO EXCELLENT. | | | | |
| | | | | | | | | |
| los. | | | 1 | | _1 | | | _ |
| | | 0 | 0 | 100,000 | | _ | 0 | 0 |
| | | 0 | " | 0 | • | _ | 0 | 0 |
| | _ | 0 | " | 0 | • | _ | 0 | 0 |
| | | | | 100,000 | - | | | 0 |
| | | - | | | <u> </u> | <u> </u> | U | <u> </u> |
| | | | | | | | | |
| | | | | | | | | |
| Comments: | SAFETY-PARALLE | EL TAXIWAY RATII | NG CHANGES FRO | OM FAIR TO EXCE | LLENT. | | | |
| | | | | | | | | |
| | PE ROW CONST OTHER TOTAL Description: PE ROW CONST OTHER TOTAL Description: Comments: PE ROW CONST OTHER TOTAL Description: Comments: | PE | PE | PE | PE | PE | PE | AND ESTIMATED TOTAL COST THRU FY 2012 VEAR FY 2013 BUDGET YEAR PROJECTED FY 2015 PROJECTED FY 2016 PROJECTED FY 2017 |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---------------------|-------------------------|----------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| AVIATION | PE | 50,000 | 0 | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| CLARENDON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 50,000 | 0 | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| RUTLAND AIRPORT | Description: | RUNWAY 19 NOR | TH END STUDY. | | | | | | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| JASON OWEN | Comments: | CAPACITY-RUNW | AY LENGTH RATI | NG CHANGES FR | OM FAIR TO EXCE | LLENT. | | | |
| 802-828-5752 | | | | | | | | | |
| | | | | | | | | | |
| AVIATION | Inc | 1 0 | • | 1 0 | 1 2 | • | | | |
| AVIATION | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLARENDON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 400,000 | 0 | 0 | 400,000 | 0 | 0 | 0 | 0 |
| Route: | OTHER | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 |
| RUTLAND AIRPORT | TOTAL | 400,000 | 0 | | 400,000 | 0 | 0 | 0 | 0 |
| | Description: | JET HANGAR RET | ROFIT AT THE RU | JTLAND STATE AI | RPORT. | | | | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | Comments: | FACILITES-HANG | A DO DATINIO CHA | NCES EDOM DOC | P TO COOD | | | | |
| TOM ANDERSON | oomments. | FACILITES-HANG | ARS RATING CHA | INGES FROM POC | IR TO GOOD. | | | | |
| 802-828-2723 | | | | | | | | | |
| | | | | | | | | | |
| AVIATION | PE | 572,341 | 338,666 | 233,675 | 0 | 0 | 0 | 0 | 0 |
| CLARENDON | ROW | 115 | 115 | 0 | 0 | 0 | 0 | 0 | 0 |
| AIR 04-3213 | CONST | 5,360,000 | 0 | 0 | 5,360,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 5,932,456 | 338,781 | 233,675 | 5,360,000 | 0 | 0 | 0 | 0 |
| RUTLAND AIRPORT | Description: | RUNWAY SAFETY | AREA (RSA) WIT | H AIRPORT ROAD | RELOCATION. | | | | |
| Year Added: 2009 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| JASON OWEN | Comments: | SAFETY RATING (| CHANGES FROM | FAIR TO EXCELLE | NT. | | | | |
| 802-828-5752 | | | | | | | | | |
| 002 020-0102 | | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|----------------------------|-------------------------|--------------------------|------------------------------------|--------------------------------------|-------------------------------------|--|----------------------|----------------------|----------------------------------|
| AVIATION | PE | 162,949 | 162,949 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLARENDON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AV-FY12-007 | CONST | 563,781 | 0 | 563,781 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 726,730 | 162,949 | 563,781 | 0 | 0 | 0 | 0 | 0 |
| RUTLAND AIRPORT | Description: | BEACON TOWER | REPLACEMENT (| SOLAR) AT THE R | UTLAND STATE AI | RPORT. | | | |
| Year Added: 2013 | | | | | | | | | |
| Project Manager: | Comments | 0.4 55 57 (0.4 51) 10 (| 21111050 50011 | EALD TO 000D | | | | | |
| SCOTT FORTNEY | Comments: | SAFETY RATING (| CHANGES FROM I | FAIR TO GOOD. | | | | | |
| 802-828-5753 | | | | | | | | | |
| AVIATION | PE | 620,000 | 0 | 300,000 | 320,000 | 0 | 0 | | 0 |
| CLARENDON | ROW | 620,000 | 0 | 300,000 | 320,000 | 0 | 0 | 0 | 0 |
| AV-FY13-006 | CONST | 6,500,000 | 0 | ١ | 0 | 6,500,000 | 0 | 0 | 0 |
| AV-F113-000 | OTHER | 0,300,000 | 0 | ٥ | 0 | 0,300,000 | 0 | 0 | 0 |
| Route: | TOTAL | 7,120,000 | 0 | 300,000 | 320,000 | 6,500,000 | 0 | 0 | 0 |
| RUTLAND AIRPORT | _ | PRELIMINARY DE | SIGN AND ENVIRO | • | | | RFA IMPROVEMEN | | AND STATE |
| Year Added: 2014 | | AIRPORT. | | | | .,,, ., ., ., ., ., ., ., ., ., ., ., ., | | | |
| Project Manager: | | | | | | | | | |
| JASON OWEN | Comments: | SAFETY RATING (| CHANGES FROM I | FAIR TO EXCELLE | NT. | | | | |
| 802-828-5752 | | | | | | | | | |
| | 1 | | | _ | | | _ | | |
| AVIATION | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COVENTRY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 394 003 | 0 | 204.002 | 0 | 0 | 0 | 0 | 0 |
| Route: | OTHER TOTAL | 384,993 384,993 | 0 | 384,993 384,993 | 0 | 0 | 0 | 0 | 0 |
| NEWPORT AIRPORT | | SNOW REMOVAL | | • | Ÿ | · | <u> </u> | U | U |
| Year Added: 2013 | | | | | | | | | |
| Project Manager: | Comments | 5.15.011.055.50 | | =: | | | | | |
| JASON OWEN 802-828-5752 | Comments: | PURCHASED. EQI | JIPMENT-SRE RA | TING CHANGES F | ROM VERY POOR | TO EXCELLENT. | | | |
| | | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---------------------|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| AVIATION | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COVENTRY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 25,000 | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 25,000 | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 |
| NEWPORT AIRPORT | Description: | INSTALLATION OF | PERIMETER FEI | NCING TO COMPL | ETE TOTAL ENCLO | OSURE OF THE N | WPORT STATE A | AIRPORT. | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| JASON OWEN | Comments: | FACILITIES-FENC | ING RATING CHAI | NGES FROM GOO | D TO EXCELLENT. | • | | | |
| 802-828-5752 | | | | | | | | | |
| 002 020 0702 | | | | | | | | | |
| A1//4 T101/ | Inc | 104.000 | | 1 050.005 | ا ما | | | | |
| AVIATION | PE | 461,990 | 209,965 | 252,025 | 0 | 0 | 0 | 0 | 0 |
| COVENTRY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AIR 04-3217 | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Doute | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 461,990 | 209,965 | 252,025 | 0 | 0 | 0 | 0 | 0 |
| NEWPORT AIRPORT | Description: | RUNWAY EXTENS | SION ENVIRONME | NTAL ASSESSME | NT (EA). | | | | |
| Year Added: 2009 | | | | | | | | | |
| Project Manager: | Comments: | COMPLETED MAN | OTED DI ANIMENI | F FDOM FAID TO F | VOELLENT | | | | |
| JASON OWEN | Comments. | COMPLETED. MA | STER PLAN WENT | I FROM FAIR TO E | XCELLENI. | | | | |
| 802-828-5752 | | | | | | | | | |
| | | | | | | | | | |
| AVIATION | PE | 75,000 | 0 | 0 | 75,000 | 0 | 0 | 0 | 0 |
| COVENTRY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AV-FY13-005 | CONST | 280,000 | 0 | 0 | 0 | 280,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 355,000 | 0 | 0 | 75,000 | 280,000 | 0 | 0 | 0 |
| NEWPORT AIRPORT | Description: | SNOW REMOVAL | EQUIPMENT (SRE | E), AIRPORT RESC | UE AND FIRE FIG | HTING (ARFF) CO | MBINED FACILITY | | |
| Year Added: 2014 | | | | ,, | | , | | | |
| Project Manager: | | | | | | | | | |
| JASON OWEN | Comments: | EQUIPMENT-SRE | RATING CHANGE | S FROM VERY PO | OR TO EXCELLEN | NT. | | | |
| 802-828-5752 | | | | | | | | | |
| 002 020 0102 | | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---------------------|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| AVIATION | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHGATE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AV-FY12-014 | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 305,805 | 0 | 305,805 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 305,805 | 0 | 305,805 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN AIRPORT | Description: | SNOW REMOVAL | EQUIPMENT (SRE | E) - LOADER/BLOV | VER. | | | | |
| Year Added: 2013 | | | | | | | | | |
| Project Manager: | | | | | | | | | _ |
| JASON OWEN | Comments: | PURCHASED EQL | JIPMENT-SRE RAT | TING WENT FROM | FAIR TO EXCELL | ENT. | | | |
| 802-828-5752 | | | | | | | | | |
| 002 020 0.02 | | | | | | | | | |
| AVIATION | Inc | 1 0 | | 1 0 | ام | 0 | | | |
| AVIATION | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYNDON | ROW | 200,000 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | OTHER TOTAL | 200,000 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 |
| CALEDONIA AIRPORT | | AVIGATION EASE | _ | | | U | U | U | U |
| | Description: | AVIGATION EASE | MENIS AT THE C | ALEDONIA STATE | AIRPORT. | | | | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | Comments: | SAFETY-PART 77 | RATING GOES FE | OM VERY POOR | TO EXCELLENT | | | | |
| SCOTT FORTNEY | | 0,11 211 17111 77 | 1011110 002011 | COM VEICH FOOIC | TO EXCELLENT. | | | | |
| 802-828-5753 | | | | | | | | | |
| | | | | | | | | | |
| AVIATION | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYNDON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AV-FY13-002 | CONST | 270,113 | 0 | 270,113 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 270,113 | 0 | 270,113 | 0 | 0 | 0 | 0 | 0 |
| CALEDONIA AIRPORT | Description: | PURCHASE OF SI | NOW REMOVAL E | QUIPMENT (LOAD | ER AND BLOWER | FOR THE CALED | ONIA STATE AIRP | ORT. | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| JASON OWEN | Comments: | PURCHASED. EQI | UIPMENT-SRE RA | TING WENT FROM | VERY POOR TO | EXCELLENT. | | | |
| | | | | | | | | | |
| 802-828-5752 | | | | | | | | | |

| AVIATION | | TOTAL COST | EXPENDED THRU FY 2012 | CURRENT YEAR FY 2013 | BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | COST TO COMPLETE |
|-----------------------------------|--------------|--------------------------------|--------------------------|-------------------------|------------------------|----------------------|----------------------|----------------------|---------------------|
| ATIATION | PE | 470,914 | 174,578 | 46,336 | 100,000 | 150,000 | 0 | 0 | 0 |
| MIDDLEBURY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AIR 04-3181 | CONST | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 2,470,914 | 174,578 | 46,336 | 100,000 | 150,000 | 2,000,000 | 0 | 0 |
| MIDDLEBURY AIRPORT | Description: | RUNWAY AND TAX | XIWAY EXTENSIO | N WITH RUNWAY | SAFETY AREA. | | | | |
| Year Added: Prior to 2006 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| JASON OWEN | Comments: | SAFETY RATING (| CHANGES FROM I | FAIR TO EXCELLE | NT; CAPACITY-RU | NWAY LENGTH R | ATING GOES FRO | M POOR TO GOO | D. |
| 802-828-5752 | | | | | | | | | |
| | | | | | | | | | |
| AVIATION | PE | 0 | 0 | 0 | 0 | o l | 0 | o l | 0 |
| MIDDLEBURY | ROW | 494,033 | 0 | 244,033 | 250,000 | ٥ | 0 | ا | 0 |
| AV-FY13-024 | CONST | 494,033 | 0 | 244,033 | 250,000 | ا | 0 | \ \ | 0 |
| AV-F113-024 | OTHER | | 0 | ١ | 0 | , i | 0 | \ \ | 0 |
| Route: | TOTAL | 494,033 | 0 | 244,033 | 250,000 | 0 | 0 | 0 | 0 |
| MIDDLEBURY AIRPORT | Description: | ACQUISITION OF | | • | • | | · · | • | |
| Year Added: 2014 | Description. | EXTENSION WILL WORK IN THE AFF | REQUIRE AN INC | | | | | | |
| Project Manager: SCOTT FORTNEY | Comments: | SAFETY RATING (| | FAIR TO EXCELLE | NT; CAPACITY-RU | NWAY LENGTH R | ATING GOES FRO | M POOR TO GOO | D. |
| 802-828-5753 | | | | | | | | | |
| AVIATION | PE | 256,616 | 256,616 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORRISTOWN | ROW | 1,758,992 | 592,644 | 866,348 | 300,000 | 0 | 0 | ام | 0 |
| AIR 04-3174 | CONST | 5,000,000 | 0 | 0 | 0 | 500,000 | 4,500,000 | o | 0 |
| | OTHER | 0 | 0 | 0 | 0 | Ó | | 0 | 0 |
| Route: | TOTAL | 7,015,608 | 849,260 | 866,348 | 300,000 | 500,000 | 4,500,000 | 0 | 0 |
| MORRISVILLE AIRPORT | Description: | ACQUIRE AVIGAT | ION EASEMENTS | IN THE APPROAC | H AND TRANSITIO | NAL AREAS TO R | UNWAY 01 TO CO | MPLY WITH FAA | PART 77 |
| Year Added: 2007 | | REQUIREMENTS. | | | | | | | |
| Project Manager: | Comments: | SAFETY-APPROAG | CHEC DATING OF | IANCES EDOMAGE | | ELLENT | | | |
| SCOTT FORTNEY 802-828-5753 | Comments. | PAVEMENT PCI FI | | IANGES FRUIVI VE | KT FOOK TO EXC | ELLEINI. | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---------------------|-------------------------|----------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| AVIATION | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH BURLINGTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 21,868,000 | 0 | 0 | 5,467,000 | 5,467,000 | 5,467,000 | 5,467,000 | 0 |
| Route: | TOTAL | 21,868,000 | 0 | 0 | 5,467,000 | 5,467,000 | 5,467,000 | 5,467,000 | 0 |
| BURLINGTON AIRPORT | Description: | PROJECT IS FOR | | | | | | | FOR NOISE |
| Year Added: 2013 | | AND DEVELOPME | ENT; TAXIWAYS "C | B" AND "B" CONS | TRUCTION; AND F | REHABILITATION C | OF THE CUSTOM R | RAMP. | |
| Project Manager: | | | | | | | | | |
| JASON OWEN | Comments: | NOT RATED. | | | | | | | |
| 802-828-5752 | | | | | | | | | |
| 001 010 0101 | | | | | | | | | |
| | l _a e | | | 1 .=- ==- | 1 | | | | |
| AVIATION | PE | 150,550 | 0 | 150,550 | 0 | 0 | 0 | 0 | 0 |
| SPRINGFIELD | ROW | 150,000 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 |
| | CONST | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 |
| Route: | OTHER | 0 | 0 | 0 | 450,000 | 500,000 | 0 | 0 | 0 |
| HARTNESS AIRPORT | TOTAL | 800,550 | 0 | , | 150,000 | 500,000 | 0 | 0 | 0 |
| | Description: | DESIGN FOR RUN | IWAY SAFETY AR | EA AND OBSTRUC | CTION REMOVAL - | · AVIGATION EASE | MENMIS. | | |
| Year Added: 2007 | | | | | | | | | |
| Project Manager: | Comments: | SAFETY RATING (| CHANGES EDOM | EVID TO EVOELLE | NIT | | | | |
| JASON OWEN | | SAFETT KATING | SHANGES FROM | TAIN TO EXCELLE | INT. | | | | |
| 802-828-5752 | | | | | | | | | |
| | | | | | | | | | |
| AVIATION | PE | 197,165 | 197,165 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPRINGFIELD | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AV-FY10-003 | CONST | 1,003,208 | 121,311 | 281,897 | 300,000 | 300,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,200,373 | 318,476 | 281,897 | 300,000 | 300,000 | 0 | 0 | 0 |
| HARTNESS AIRPORT | Description: | HAZARD BEACON | TOWER REPLAC | EMENT WITH SOI | AR POWER UPGF | RADE. | | | |
| Year Added: 2011 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| JASON OWEN | Comments: | SAFETY RATING | CHANGES FROM | POOR TO GOOD. | | | | | |
| 802-828-5752 | | | | | | | | | |
| | | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|-------------------------|----------------------------------|
| AVIATION | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 4,510,004 | 0 | 0 | 1,078,013 | 1,110,353 | 1,143,664 | 1,177,974 | 0 |
| Route: | TOTAL | 4,510,004 | 0 | 0 | 1,078,013 | 1,110,353 | 1,143,664 | 1,177,974 | 0 |
| AVIATION ADMIN. | Description: | PROJECT IS FOR | THE ADMINISTRA | ATIVE SUPPORT C | F THE AVIATION F | PROGRAM. | | | |
| Year Added: Prior to 2006 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| GUY ROUELLE | Comments: | | | | | | | | |
| 802-828-1083 | | | | | | | | | |
| | | l | | | | | | | |
| AVIATION | PE | 1 0 | 0 | 1 0 | l 0 | | | اء | |
| AVIATION | | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | ١ | " | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | ١ | ١ | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| FUTURE PROJ. D&E | Description: | DEVELOPMENT A | | | <u> </u> | Ţ. | - | | |
| | Description: | PLAN. | IND EVALUATES I | PROJECTS THAT / | AKE IDENTIFIED IN | N THE MOST RECE | ENT AVIATION CAP | TIAL FACILITIES I | PROGRAM |
| Year Added: Prior to 2006 | | | | | | | | | |
| Project Manager: | Comments: | PROJECTS TO BE | DETERMINED BY | Y AIRPORT I AYOL | IT PLAN LIPDATES | S AND UPGRADE (| OF THE AIRPORTIC | PROGRAM THAT | WILL |
| SCOTT FORTNEY | | REFLECT THE AIR | | | | THE OF SHADE C | or the fact of the | X T TO OTTO WIT THIS CO | WILL |
| 802-828-5753 | | | | | | | | | |
| | • | • | | | | | | | |
| AVIATION | PE | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 |
| VARIOUS AIRPORTS | Description: | FAA NEW ENGLA | ND REGION GENE | RAL AVIATION SY | STEM PLAN. | | | | |
| | | | | | | | | | |
| Year Added: 2012 | | | | | | | | | |
| | | | | | | | | | |
| Year Added: 2012 Project Manager: GUY ROUELLE | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|----------------------------|-------------------------|--------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| AVIATION | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| _ | OTHER | 514,195 | 0 | 64,195 | 150,000 | 150,000 | 150,000 | 0 | 0 |
| Route: | TOTAL | 514,195 | 0 | 64,195 | 150,000 | 150,000 | 150,000 | 0 | 0 |
| VARIOUS AIRPORTS | Description: | MSGP (STORMWA | ATER) UNDERDRA | AIN CLEANING. | | | | | |
| Year Added: 2013 | | | | | | | | | |
| Project Manager: | Comments | | TING OUANGEO F | DOM VEDV DOOD | TO 0000 | | | | |
| SCOTT FORTNEY | Comments: | UNDERDRAIN RA | TING CHANGES F | ROM VERY POOR | TO GOOD. | | | | |
| 802-828-5753 | | | | | | | | | |
| AVIATION | PE | 61,100 | 0 | 61,100 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 01,100 | 0 | 01,100 | 0 | اه | 0 | 0 | 0 |
| STATEWIDE | CONST | 830,000 | 0 | 130,000 | 250,000 | 150,000 | 150,000 | 150,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 891,100 | 0 | 191,100 | 250,000 | 150,000 | 150,000 | 150,000 | 0 |
| VARIOUS AIRPORTS | Description: | PAVEMENT MAIN | TENANCE. | <u>l</u> | | | | · | |
| Year Added: 2013 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| SCOTT FORTNEY | Comments: | PAVEMENT RATIN | NG REMAINS GOO | DD. | | | | | |
| 802-828-5753 | | | | | | | | | |
| | | | | | | | | | |
| AVIATION | PE | 50,000 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Davida | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VARIOUS AIRPORTS | TOTAL Description: | 50,000 STATEWIDE SYST | 0 TEM HANGAR DE\ | | 50,000 | 0 | 0 | 0 | 0 |
| Year Added: 2014 | | | 3 3 - . | | | | | | |
| Project Manager: | Commonto | EAGUITIES | ADO DATING 6 5 | -0 -DOM - DOS - | 0 5)(05) / 5) / 5 | | | | |
| JIM THOMPSON | Comments: | FACILITIES-HANG | IARS RATING GOE | ES FROM POOR T | O EXCELLENT. | | | | |
| 802-828-1083 | I | I | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---|--------------------------------|-----------------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| AVIATION | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AIR 04-3095 | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 690,220 | 390,220 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 0 |
| Route: | TOTAL | 690,220 | 390,220 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 0 |
| CIVIL AIR PATROL | Description: | CIVIL AIR PATROI | (CAP) GRANT. | | | | | | |
| Year Added: Prior to 2006 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| GUY ROUELLE | Comments: | ENABLES VTRAN | S TO CARRY OUT | STATUTORY SEA | RCH & RESCUE R | ESPONSIBILITIES | THROUGH CAP M | IOU. | |
| 802-828-1083 | | | | | | | | | |
| 001 010 1000 | | | | | | | | | |
| AVIATION | IPE . | 1 0 | 0 | 0 | اما | اه | 0 | • | |
| AVIATION | FE | U | U | U | U | υĮ | U | ^ | 0 |
| CTATEMENT | DOM/ | Δ. | Δ. | ^ | 0 | ۸ | ^ | 0 | 0 |
| STATEWIDE | ROW | 11 770 460 | 0 5 709 011 | 0 | 1 710 759 | 176 013 | 0 | 0 0 | 0 |
| STATEWIDE AIR 04-3144 | CONST | 11,770,460 | 0 5,798,911 | 0 | 0 1,710,758 | 0 176,913 | 0 1,944,704 | 0 0 2,139,174 | 0 0 0 |
| AIR 04-3144 | CONST OTHER | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 0 0 0 |
| AIR 04-3144 Route: | CONST OTHER TOTAL | 0 11,770,460 | 5,798,911 | 0 | 0 1,710,758 | 0 176,913 | | | 0 0 0 0 |
| AIR 04-3144 Route: STATE AIRPORTS | CONST OTHER | 0 11,770,460 | 5,798,911 | 0 | 0 | 0 176,913 | 0 | 0 | 0 0 0 0 |
| AIR 04-3144 Route: | CONST OTHER TOTAL | 0 11,770,460 | 5,798,911 | 0 | 0 1,710,758 | 0 176,913 | 0 | 0 | 0 0 0 0 |
| AIR 04-3144 Route: STATE AIRPORTS | CONST OTHER TOTAL Description: | 0 11,770,460 STATEWIDE AIRP | 5,798,911 ORT FACILITIES N | 0 MAINTENANCE AN | 1,710,758 ID IMPROVEMENT | 0 176,913 S. | 1,944,704 | 2,139,174 | 0 0 0 0 |
| AIR 04-3144 Route: STATE AIRPORTS Year Added: Prior to 2006 | CONST OTHER TOTAL | 0 11,770,460 STATEWIDE AIRP | 5,798,911 ORT FACILITIES N | 0 MAINTENANCE AN | 0 1,710,758 | 0 176,913 S. | 1,944,704 | 2,139,174 | 0 0 0 0 |

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY11 -FY16. This document can be found on the VTrans web site (under Aviation) at the following address:

http://airports.vermont.gov/ACFP.htm