| | | RAI | L | | | | | | | | COLO | R KEY |
|-------------------------------------|--|------------------|------------|-----------|---------|-----------|-----------|--------|---------|-----------|-----------|-----------|
| | FY 2014 A | AS PASSED - TRAN | SPORTATION | N PROGRAM | | | | | | | | |
| | | | - <u>r</u> | | | 1 | | | | | Earnark | |
| 5/15/2013 9:31 | | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL | TOTAL |
| Clarendon & Pitsford Railroad | | | | | | | | | | | | |
| HYDEVILLE | BLISSVILLE ROAD CROSSING | | | | | 300,000 | 300,000 | 30,000 | | 270,000 | | 300,000 |
| | | | | | | | | | | | | |
| Green Mountain Railroad: | | | | | | | | | | | | |
| CLARENDON | EAST CLARENDON ROAD CROSSING | | | | | 400,000 | 400,000 | 40,000 | | 360,000 | | 400,000 |
| CLARENDON | REHAB BR 95 | WCRS(10) | | | | 337,500 | 337,500 | | 67,500 | 270,000 | | 337,500 |
| LUDLOW | WEST HILL ROAD CROSSING | | | | | 200,000 | 200,000 | 20,000 | | 180,000 | | 200,000 |
| ROCKINGHAM | BRIDGE 107 - SCOUR STABILIZATION | STP GMRC(16) | | | | 100,000 | 100,000 | 20,000 | | 80,000 | | 100,000 |
| ROCKINGHAM | BRIDGE 107 - SCOPING PROJECT | STP GMRC(9) | | 30,000 | | 600,000 | 630,000 | | 126,000 | 504,000 | | 630,000 |
| | | | | | | | | | | | | |
| Montreal, Maine & Atlantic Railway: | | | | | | | | | | | | |
| NEWPORT-RICHFORD | IMPROVE FIVE RAIL/HIGHWAY CROSSINGS | STP 2030(7) | | 15,000 | | 500,000 | 515,000 | 51,500 | | 463,500 | | 515,000 |
| | | | | | | | | | | | | |
| New England Central Railroad | | | | | | | | | | | | |
| AMTRAK "VERMONTER" | MONTREAL CENTRAL STATION DESIGN STUDY | | 50,000 | | | | 50,000 | 50,000 | | | | 50,000 |
| AMTRAK "VERMONTER" | NECR UPGRADE FROM ST. ALBANS - CANADA | RR13NE01 | | | | 9,600,000 | 9,600,000 | | | 6,816,000 | 2,784,000 | 9,600,000 |
| ST. ALBANS | CROSSING | STP 2038(14) | | | | 500,000 | 500,000 | 50,000 | | 450,000 | | 500,000 |
| FHWA CROSSING GRANT | INSTALLATION OF PROTECTION AT 15 GRADE CROSSINGS | NECR003 | | | | 540,000 | 540,000 | | | 432,000 | 108,000 | 540,000 |
| | | | | | | | | | | | | |
| Vermont Railway: | | | | | | | | | | | | |
| ARLINGTON | CROSSING | STP 0114(4) | | | | 400,000 | 400,000 | 40,000 | | 360,000 | | 400,000 |
| BENNINGTON-RUTLAND | IDENTIFY/PRIORITIZE BRIDGES ON VTR | WCRS(4) | | 200,000 | | | 200,000 | 40,000 | | 160,000 | | 200,000 |
| DORSET | BRIDGE 79 | WCRS(8) | | 10,000 | | 325,000 | 335,000 | | 67,000 | 268,000 | | 335,000 |
| LEICESTER | OLD JERUSALEM ROAD CROSSING | | | | | 200,000 | 200,000 | 20,000 | | 180,000 | | 200,000 |
| MANCHESTER | BRIDGE 72 | WCRS(24) | | | | 262,000 | 262,000 | | 52,400 | 209,600 | | 262,000 |
| MIDDLEBURY | BRIDGE 234 | WCRS(16) | | | | 223,837 | 223,837 | | 44,767 | 179,070 | | 223,837 |
| MIDDLEBURY | MIDDLEBURY DOWNTOWN TUNNEL | WCRS(23) | | 1,000,000 | 100,000 | 500,000 | 1,600,000 | | 320,000 | 1,280,000 | | 1,600,000 |
| MIDDLEBURY | BRIDGE 239 | WCRS(9) | | 50,000 | | | 50,000 | 10,000 | | 40,000 | | 50,000 |
| NEW HAVEN | BRIDGE 242 | WCRS(18) | | | | 350,000 | 350,000 | | 70,000 | 280,000 | | 350,000 |
| PITTSFORD | CROSSING - KENDALL HILL ROAD | STP 2033() | | 20,000 | | | 20,000 | 2,000 | | 18,000 | | 20,000 |
| PITTSFORD | CROSSING - WHIPPLE HOLLOW ROAD | STP 2033(21) | | | | 637,500 | 637,500 | 63,750 | | 573,750 | | 637,500 |
| PITTSFORD | BRIDGE 219 | HPP ABRB(9) | | 200,000 | | | 200,000 | | 40,000 | 160,000 | | 200,000 |
| RUTLAND-BURLINGTON | IDENTIFY/PRIORITIZE BRIDGES ON VTR | WCRS(3) | | 100,000 | | | 100,000 | 20,000 | | 80,000 | | 100,000 |
| RUTLAND-BURLINGTON | CWR UPGRADE | VTRY() | | | | 4,000,000 | 4,000,000 | | | 3,600,000 | 400,000 | 4,000,000 |
| RUTLAND-BURLINGTON | CWR UPGRADE | VTRY() | | | | 1,000,000 | 1,000,000 | | 100,000 | 900,000 | | 1,000,000 |
| SALISBURY | BRIDGE 232 | WCRS(15) | | | | 282,500 | 282.500 | | 56.500 | 226,000 | | 282,500 |

| | | RA | L | | | | | | | | COLO | DR KEY |
|-----------------------------------|---|---------------------|-----------|-----------|--------|---------|-----------|-----------|---------|---------|---------|-----------|
| | FY 20 ⁻ | 14 AS PASSED - TRAN | SPORTATIO | N PROGRAM | | | | | | | | |
| | | | | | | | | | | r | Earnark | |
| 5/15/2013 9:31 | | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL | TOTAL |
| SHAFTSBURY | BRIDGE 57 | WCRS(26) | | 20,000 | | 362,500 | 382,500 | | 76,500 | 306,000 | | 382,500 |
| SHELBURNE-BURLINGTON | MAINTAIN QUIET ZONE EQUIPMENT | | 75,000 | | | | 75,000 | 75,000 | | | | 75,000 |
| SUNDERLAND | BRIDGE 64 | WCRS(19) | | 60,000 | | | 60,000 | 12,000 | | 48,000 | | 60,000 |
| Washington County RR-Barre-Mtplr: | | | | | | | | | | | | |
| BARRE CITY | CROSSING | STP 026-1() | | 25,000 | | 250,000 | 275,000 | 27,500 | | 247,500 | | 275,000 |
| BARRE-BERLIN-MONTPELIER | WACR LEASE SUBSIDY | 04-9038 | 260,000 | 20,000 | | 200,000 | 260,000 | 260,000 | | 211,000 | | 260,000 |
| MONTPELIER | CROSSING | STP 6400(30) | 200,000 | 15,000 | 20,000 | | 35,000 | 3,500 | | 31,500 | | 35,000 |
| | | | | 10,000 | 20,000 | | 00,000 | 0,000 | | 01,000 | | 00,000 |
| Washington County RR-Conn River: | | | | | | | | | | | | |
| BARNET | BRIDGE 535 | STRB(36) | | | | 350,000 | 350,000 | | 350,000 | | | 350,000 |
| BARTON | ROUTE 16, EASTERN AVENUE CROSSING | | | | | 375,000 | 375,000 | 37,500 | | 337,500 | | 375,000 |
| STATEWIDE | STATEWIDE RAILROAD TIES | CRTIES01 | | | | 600,000 | 600,000 | | 600,000 | | | 600,000 |
| WHITE RIVER JUNCTION | ACQUISITION OF WHITE RIVER JUNCTION STATION | | 900,000 | | | | 900,000 | | 900,000 | | | 900,000 |
| WHITE RIVER JUNCTION-NEWPORT | REHAB BRIDGES ON WACR-CRL | STRB(43) | | | | 300,000 | 300,000 | | 300,000 | | | 300,000 |
| | | | | | | | | | | | | |
| Statewide Projects | | | | | | | | | | | | |
| STATEWIDE | STATEWIDE-3WAY PARTNERSHIP | | 600,000 | | | | 600,000 | 200,000 | | | 400,000 | 600,000 |
| STATEWIDE | STATEWIDE - ADMIN | | 1,005,000 | | | | 1,005,000 | 1,005,000 | | | | 1,005,000 |
| STATEWIDE | STATEWIDE - AMTRAK MARKETING | | 50,000 | | | | 50,000 | 50,000 | | | | 50,000 |
| STATEWIDE | STATEWIDE - BRIDGE INSP | | 850,000 | | | | 850,000 | 850,000 | | | | 850,000 |
| STATEWIDE | STATEWIDE - BRIDGE LOAD RATING | | 300,000 | | | | 300,000 | 300,000 | | | | 300,000 |
| STATEWIDE | STATEWIDE - CROSSING MGMT | STP 2030(8) | | 22,000 | | | 22,000 | 2,200 | | 19,800 | | 22,000 |
| STATEWIDE | STATEWIDE - D & E | | | 350,000 | | | 350,000 | 178,000 | | 172,000 | | 350,000 |
| STATEWIDE | STATEWIDE - LEASE MGMT | | 325,000 | | | | 325,000 | 325,000 | | | | 325,000 |
| STATEWIDE | STATEWIDE - MAINT RR BLDG | | 100,000 | | | | 100,000 | 100,000 | | | | 100,000 |
| STATEWIDE | STATEWIDE - OPER LIFEWAVER | | 30,000 | | | | 30,000 | 6,000 | | 24,000 | | 30,000 |
| STATEWIDE | STATEWIDE - AMTRAK | | 7,600,000 | | | | 7,600,000 | 7,600,000 | | | | 7,600,000 |
| STATEWIDE | STATEWIDE - CROSSING RESURF | | | | | 400,000 | 400,000 | 400,000 | | | | 400,000 |
| STATEWIDE | STATEWIDE - RAIL TRAIL MAINTENANCE | | | | | 100,000 | 100,000 | 100,000 | | | | 100,000 |
| STATEWIDE | STATEWIDE - BRIDGE MAINTENANCE PROGRAM | | 500,000 | | | | 500,000 | 500,000 | | | | 500,000 |
| STATEWIDE | STATEWIDE - STATE RAIL PLAN | | 250,000 | | | | 250,000 | 250,000 | | | | 250,000 |
| | | | | | | | | | | | | |
| Rail - FEMA | | | | | | | | | | | | |
| BARRE CITY | BRIDGE 308 | RREW12R | | 30,000 | | 300,000 | 330,000 | 33,000 | | 297,000 | | 330,000 |
| BARRE-BERLIN-MONTPELIER | ONE CULVERT ON THE WACR LINE | RREW001-403 | | | | 300,000 | 300,000 | 75,000 | | 225,000 | | 300,000 |

| RAIL FY 2014 AS PASSED - TRANSPORTATION PROGRAM | | | | | | | | | | | | | |
|--|--|------------------------|------------|-----------|---------|------------|------------|------------|-----------|------------|-----------|------------|--|
| | FY | 2014 AS PASSED - TRANS | PORTATION | N PROGRAM | | | | | | | <u> </u> | | |
| E/4 E/004 2 0-24 | | | | | | | | | | | Earnark | | |
| 5/15/2013 9:31 PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | ТІВ | FEDERAL | LOCAL | TOTAL | |
| CAVENDISH | BRIDGE 127 | RREW12K | OTTIER | 10,000 | ROW | 500,000 | 510,000 | 51,000 | TID | 459,000 | | 510,000 | |
| | | | | | | | | | | | | | |
| CAVENDISH | BRIDGE 110 | RREW12J | | 100,000 | | 275,000 | 375,000 | 37,500 | | 337,500 | | 375,000 | |
| PAWLET | BRIDGE 97 | RREW12L | | | | 350,000 | 350,000 | 35,000 | | 315,000 | | 350,000 | |
| PAWLET | BRIDGE 114.27 | RREW12O | | | | 275,000 | 275,000 | 27,500 | | 247,500 | | 275,000 | |
| RUPERT | BRIDGE 95 | RREW12M | | | | 325,000 | 325,000 | 32,500 | | 292,500 | | 325,000 | |
| RUPERT | BRODE 98 | RREW12N | | | | 300,000 | 300,000 | 30,000 | | 270,000 | | 300,000 | |
| RUPERT | BRIDGE CATTLE PASS | RREW12P | | | | 225,000 | 225,000 | 22,500 | | 202,500 | | 225,000 | |
| RUTLAND-BENNINGTON | FOUR CULVERTS ON THE VTR LINE | RREW001-402 | | | | 1,200,000 | 1,200,000 | | 300,000 | 900,000 | | 1,200,000 | |
| STATEWIDE | LVRT WASHOUTS | RREW001-405 | | | | 600,000 | 600,000 | 150,000 | | 450,000 | | 600,000 | |
| | | | | | | | | | | 23.522.220 | | | |
| TOTAL RAIL PROGRAM | | | 12,895,000 | 2,257,000 | 120,000 | 28,645,837 | 43,917,837 | 13,232,950 | 3,470,667 | | 3,692,000 | 43,917,837 | |
| TOTAL RAIL APPROPRIATION * | | | | | | | | 12,432,950 | 2,970,667 | 19,526,220 | | 34,929,837 | |
| | | | | | | | | | | | | | |
| *LOCAL FUNDS ARE PAID UP FRONT AN | ID ARE NOT APPROPRIATED. | | | | | | | | | | | | |
| **INCLUDES A LEGISLATIVE CUT - DIRE | CTORS DISCRETION - OF \$600,000 T FUNDS. | | | | | | | | | | | | |
| ASSUMES \$500,000 OF TIB and \$200,000 |) of TRANSPORTATION FUND CARRYFORWARDS | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| FRA funding - | | 6,816,000 | | | | | | | | | | | |
| FHWA funding - | | 6,193,150 | | | | | | | | | | | |
| Earmark W. Corridor - FHWA | | 6,517,070 | | | | | | | | | | | |
| FEMA funding for these projects is include | ded in the Public Assistance Appropriation | 3,996,000 | | | | | | | | | | | |

RAIL

| | Estimated Budget Year FY 2014 | Projected FY 2015 | Projected FY 2016 | Projected FY 2017 |
|-------|-------------------------------------|----------------------|----------------------|----------------------|
| PE | 3,107,000 | 1,772,000 | 1,712,000 | 1,712,000 |
| ROW | 1,020,000 | 0 | 0 | 0 |
| CONST | 28,545,837 | 17,550,000 | 1,700,000 | 700,000 |
| OTHER | 11,245,000 | 10,520,000 | 10,520,000 | 10,520,000 |
| TOTAL | 43,917,837 | 29,842,000 | 13,932,000 | 12,932,000 |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---------------------------|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ALBANY-BENNINGTON-RUTLAND | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RR-FY11-NY1 | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 1,000,000 | 609,342 | 390,658 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,000,000 | 609,342 | 390,658 | 0 | 0 | 0 | 0 | 0 |
| PASSENGER RAIL STUDY | Description: | NEW YORK-VERM | | TERCITY PASSEN | IGER RAIL STUDY. | | | | |
| Year Added: 2013 | | TRACK 3 PLANNIN | NG STUDY. | | | | | | |
| Project Manager: | | | | | | | | | |
| COSTA PAPPIS | Comments: | FULLY FUNDED IN | | | | | | | |
| 802-828-5790 | | PROJECT SUBST | ANTIALLY COMPL | EIE. | | | | | |
| | | | | | | | | | |
| | PE | 400.000 | 0 | 50.000 | 50.000 | | 0 | | |
| RAIL | | 100,000 | 0 | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| AMTRAK "VERMONTER" | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noule. | TOTAL | 100,000 | 0 | 50,000 | 50,000 | 0 | 0 | 0 | U |
| | Description: | PLANNING FOR W | ORK AT THE MOR | NIREAL CENTRAL | STATION TO ACC | COMMODATE THE | AMIRAK "VERM | ONTER". | |
| Year Added: 2013 | | | | | | | | | |
| Project Manager: | Comments: | | | | | | | | |
| DAN DELABRUERE | Commonitor | | | | | | | | |
| 802-828-1331 | | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AMTRAK "VERMONTER" | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RR-FY11-AR02 | CONST | 76,063,999 | 69,131,157 | 6,932,842 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 76,063,999 | 69,131,157 | 6,932,842 | 0 | 0 | 0 | 0 | 0 |
| NEW ENGLAND CENTRAL | Description: | HIGH SPEED IMP | | | AND BRIDGES O | NAMTRAK'S "VER | MONTER" ROUTE | , ALONG THE NEV | V ENGLAND |
| Year Added: 2012 | | CENTRAL RR FRO | OM ST. ALBANS TO | O VERNON. | | | | | |
| Project Manager: | | | | | | | | | |
| TRINI BRASSARD | Comments: | ARRA PROJECT. | | | | | | | |
| 802-828-2828 | | PROJECT SUBST | ANTIALLY COMPL | EIE. | | | | | |
| | | | | | | | | | |

| Agency of | Transportation | Multiyear Tr | ransportation | Program |
|-----------|----------------|--------------|---------------|---------|
| | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|--------------------------------------|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 50,128 | 33,478 | 16,650 | 0 | 0 | 0 | 0 | C |
| ARLINGTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| STP 0114(4) | CONST | 500,000 | 0 | 100,000 | 400,000 | 0 | 0 | 0 | C |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| Route: | TOTAL | 550,128 | 33,478 | 116,650 | 400,000 | 0 | 0 | 0 | C |
| TH 1 851-184B | Description: | | | | ILWAY GRADE CR | OSSING IN ARLIN | GTON, INCLUDING | NEW SIGNALS, S | SIGNAL BOX, |
| Year Added: 2012 | | DRIVEWAY RELO | CATION AND MUT | CD UPGRADES. | | | | | |
| Project Manager: | | | | | | | | | |
| MLADIN GAGULIC | Comments: | | | | | | | | |
| 802-828-3524 | | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 261,591 | 256,591 | 5,000 | 0 | 0 | 0 | 0 | |
| BARNET | ROW | 0 | 200,001 | 3,000 | 0 | 0 | 0 | 0 | |
| STRB(36) | CONST | 895,186 | 295,186 | 250,000 | 350,000 | 0 | 0 | 0 | |
| 011(0(0)) | OTHER | 0 | 0 | 0 | 000,000 | 0 | 0 | ů o | (|
| Route: | TOTAL | 1,156,777 | 551,777 | 255,000 | 350,000 | 0 | 0 | 0 | |
| CONN RIVER MAIN LINE | Description: | REPLACEMENT C | | | | I ROAD - CONNEC | | - | |
| Year Added: 2011 | Decemption | | | | | | | | |
| | | | | | | | | | |
| Project Manager: | Comments: | | | | | | | | |
| MLADIN GAGULIC | | | | | | | | | |
| 802-828-3524 | | | | | | | | | |
| | 1 | | | | | | - | | |
| RAIL | PE | 90,241 | 241 | 50,000 | 30,000 | 10,000 | 0 | 0 | |
| BARRE CITY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| RREW12R-100 | CONST | 500,000 | 0 | 0 | 300,000 | 200,000 | 0 | 0 | 0 |
| Route: | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| WASHINGTON CO. RR | TOTAL | 590,241 | 241 | 50,000 | 330,000 | 210,000 | 0 | 0 | |
| | Description: | REPLACEMENT C | | . 2 AND RETAININ | G WALL FOR BRID | JGE NO. 308 ON TH | HE WASHINGTON | COUNTY RAILROA | AD'S GRANITE |
| | | | | | | | | | |
| Year Added: 2014 | | | | | | | | | |
| Year Added: 2014 Project Manager: | Commente | | | | | | | | |
| | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---------------------------|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 75,000 | 0 | 50,000 | 25,000 | 0 | 0 | 0 | 0 |
| BARRE CITY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 026-1() | CONST | 350,000 | 0 | 100,000 | 250,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 425,000 | 0 | 150,000 | 275,000 | 0 | 0 | 0 | 0 |
| VT 62 837-345K | Description: | INSTALLATION OF | A WARNING SYS | STEM AT THE VT6 | 2/WASHINGTON C | OUNTY RR CROS | SING IN BARRE CI | TY. | |
| Year Added: 2013 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| MLADIN GAGULIC | Comments: | | | | | | | | |
| 802-828-3524 | | | | | | | | | |
| | | | | | | | | | |
| DAU | PE | 40.000 | | 40.000 | | 0 | 0 | • | |
| RAIL | | 10,330 0 | 0 | 10,330 0 | 0 | 0 | 0 | 0 | 0 |
| BARRE TOWN | ROW | • | 0 | - | 0 | 0 | 0 | 0 | 0 |
| RREW001-404 | CONST OTHER | 1,488,245 0 | 0 | 1,488,245 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,498,575 | 0 | ů. | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON COUNTY RR | Description: | | ÷ | | KMENT OF THE S | Ŧ | - | Ţ | • |
| | Description: | RAILROAD IN BAF | | | NRIVIEINT OF THE S | | INIVIENT, ON THE V | | UNIT |
| Year Added: 2013 | | _ | - | | | | | | |
| Project Manager: | Comments: | IRENE PROJECT. | | | | | | | |
| KRISTA CHADWICK | | PROJECT SUBST | ANTIALLY COMPL | ETE. | | | | | |
| 802-828-5750 | | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARRE-BERLIN-MONTPELIER | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 04-9038 | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 2,878,251 | 1,578,251 | 260,000 | 260,000 | 260,000 | 260,000 | 260,000 | 0 |
| Route: | TOTAL | 2,878,251 | 1,578,251 | 260,000 | 260,000 | 260,000 | 260,000 | 260,000 | 0 |
| WASHINGTON CO. RR | Description: | LEASE SUBSIDY, | AND INFRASTRU | CTURE REPAIR. | | | | | |
| Year Added: Prior to 2006 | | | | | | | | | |
| Project Manager: | - | | | | | | | | |
| DAN DELABRUERE | Comments: | | | | | | | | |
| 802-828-1331 | | | | | | | | | |
| | | | | | | | | | |

| PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|-------------------------|--|--|--|--|--|--|---|--|
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 45,000 | 0 | 45,000 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 45,000 | 0 | 45,000 | 0 | 0 | 0 | 0 | 0 |
| Description: | | INTENANCE AND | REHABILITATION | OF BRIDGES ALO | NG THE WASHING | TON COUNTY RR | IN BARRE, BERLI | N AND |
| | MONTPELIER. | | | | | | | |
| | | | | | | | | |
| Comments: | | | | | | | | |
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| | • | - | Ţ | • | | | ÷ | 0 |
| | | - | 00,000 | 575,000 | Ŭ | 0 | U | 0 |
| Description: | VITO, EASTERN A | WE. CRUSSING. | | | | | | |
| | | | | | | | | |
| Comments: | | | | | | | | |
| | | | | | | | | |
| | 811,027 | 411,027 | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | • | | - | ÷ | 0 | 0 | 0 |
| Description: | | | S FOR REHABILIT | ATION OR REPLAC | CEMENT, ALONG | THE VERMONT RA | ILWAY BETWEEN | BENNINGTON |
| | AND BURLINGTO | N. | | | | | | |
| | | | | | | | | |
| . | | | | | | | | |
| Comments: | | | | | | | | |
| | AND FUNDING PE ROW CONST OTHER TOTAL Description: Comments: PE ROW CONST OTHER TOTAL Description: Comments: PE ROW CONST OTHER TOTAL | AND FUNDINGESTIMATED TOTAL COSTPE0ROW0CONST0OTHER45,000TOTAL45,000Description:EVALUATION, MA MONTPELIER.Comments:Comments:PE60,000ROW0CONST375,000OTHER0TOTAL435,000Description:VT16, EASTERN AComments:Comments:PE811,027ROW0CONST0TOTAL811,027Description:IDENTIFY AND PE | AND FUNDING ESTIMATED TOTAL COST EXPENDED THRU FY 2012 PE 0 0 ROW 0 0 CONST 0 0 OTHER 45,000 0 TOTAL 45,000 0 Description: EVALUATION, MAINTENANCE AND MONTPELIER. 0 Comments: | AND FUNDING ESTIMATED TOTAL COST EXPENDED THRU FY 2012 CURRENT YEAR FY 2013 PE 0 0 0 0 ROW 0 0 0 0 CONST 0 0 0 0 OTHER 45,000 0 45,000 0 45,000 Description: EVALUATION, MAINTENANCE AND REHABILITATION MONTPELIER. Vertex Particular Particu | AND FUNDING ESTIMATED TOTAL COST EXPENDED THRU FY 2012 CURRENT YEAR FY 2013 BUDGET YEAR FY 2014 PE 0 0 0 0 0 ROW 0 0 0 0 0 CONST 0 0 0 0 0 OTHER 45,000 0 45,000 0 OTAL 45,000 0 45,000 0 Description: EVALUATION, MAINTENANCE AND REHABILITATION OF BRIDGES ALO MONTPELIER. Comments: | AND FUNDING ESTIMATED TOTAL COST EXPENDED THRU FY 2012 CURRENT YEAR FY 2013 BUDGET YEAR FY 2014 PROJECTED FY 2015 PE 0 0 0 0 0 0 0 CONST 0 0 0 0 0 0 0 OTHER 45,000 0 45,000 0 0 0 0 Description: EVALUATION, MAINTENANCE AND REHABILITATION OF BRIDGES ALONG THE WASHING MONTPELIER. V 0 0 0 0 Comments: | AND FUDING ESTIMATED TOTAL COST EXPENDED THRU FY 2012 CURRENT YEAR FY 2013 BUDGET YEAR FY 2014 PROJECTED FY 2015 PROJECTED FY 2016 PE 0 0 0 0 0 0 0 CWW 0 0 0 0 0 0 0 CWW 0 0 0 0 0 0 0 0 CORST 0 0 0 45,000 0 45,000 0 0 0 0 Description: EVALUATION, MAINTENANCE AND REHABILITATION OF BRIDGES ALONG THE WASHINGTON COUNTY RR MONTPELIER. | AND FUNDING ESTIMATED TOTAL COST EXPENDED THRU FY 2012 CURRENT YEAR FY 2013 BUGGET YEAR FY 2014 PROJECTED FY 2015 PROJECTED FY 2016 PROJECTED FY 2017 PE 0 0 0 0 0 0 0 0 0 ROW 0 |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---------------------|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 100,000 | 37,944 | 52,056 | 10,000 | 0 | 0 | 0 | 0 |
| CAVENDISH | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RREW12K | CONST | 500,000 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 600,000 | 37,944 | 52,056 | 510,000 | 0 | 0 | 0 | 0 |
| GREEN MTN RR CORP | Description: | RECONSTRUCTIO | ON OF THE EXIST | NG BOX CULVER | T BENEATH BRIDG | GE NO. 127, ON TH | E GREEN MOUNT | AIN RAILROAD IN | CAVENDISH. |
| Year Added: 2013 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| MLADIN GAGULIC | Comments: | IRENE PROJECT. | | | | | | | |
| 802-828-3524 | | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 80.000 | 0 | 80,000 | | 0 | 0 | | 0 |
| | | 80,000 0 | 0 | 80,000 | 0 | 0 0 | 0 | 0 | 0 |
| CLARENDON | ROW | 400,000 | 0 | 0 | 400,000 | 0 | 0 | 0 | 0 |
| | CONST | 400,000 | 0 | 0 | 400,000 | 0 | 0 | 0 0 | 0 |
| Route: | TOTAL | 480,000 | 0 | 80,000 | 400,000 | 0 | 0 | 0 | 0 |
| GREEN MTN RR CORP | | EAST CLARENDO | | , | 400,000 | • | 0 | 0 | • |
| | Description. | EAST CLARENDO | N KOAD CROSSII | NG. | | | | | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | Comments: | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 170,054 | 160,054 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| CLARENDON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WCRS(10) | CONST | 675,000 | 0 | 337,500 | 337,500 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 845,054 | 160,054 | 347,500 | 337,500 | 0 | 0 | 0 | 0 |
| VT RAILWAY, INC. | Description: | SCOPING FOR IM | PROVEMENTS TO | D BR95 ON THE VE | ERMONT RAILWAY | IN CLARENDON. | | | |
| Year Added: 2011 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| MLADIN GAGULIC | Comments: | | | | | | | | |
| | | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---|--|---|---|---|--|--|--|--|----------------------------------|
| RAIL | PE | 324,784 | 294,784 | 30,000 | 0 | 0 | 0 | 0 | 0 |
| COVENTRY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STRB(42) | CONST | 700,000 | 0 | 0 | 0 | 500,000 | 200,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,024,784 | 294,784 | 30,000 | 0 | 500,000 | 200,000 | 0 | 0 |
| CONN RIVER MAIN LINE | Description: | DESIGN AND CON | STRUCTION FOR | REPLACEMENT | OF BR562. | | | | |
| Year Added: 2011 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| | Comments: | | | | | | | | |
| | | | | | | | | | |
| 802-828-3524 | | | | | | | | | |
| | • | | | | | | | | |
| RAIL | PE | 63,451 | 33,451 | 20,000 | 0 | 10,000 | 0 | 0 | C |
| COVENTRY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| STRB(47) | CONST | 700,000 | 0 | 0 | 0 | 400,000 | 300,000 | 0 | C |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | • | • | 0 | 0 | U | 0 | U | 2 |
| Route: | TOTAL | 763,451 | 33,451 | 20,000 | 0 | 410,000 | 300,000 | 0 | |
| Route: CONN RIVER MAIN LINE | | 763,451 REMOVE FIVE LA | RGE-DIAMETER C | 20,000 CULVERTS, AND C | 0 CONSTRUCT NEW | 410,000 STEEL TRESTLE (| 300,000 ON THE WASHING | 0 GTON COUNTY RA | |
| | TOTAL | 763,451 REMOVE FIVE LA | RGE-DIAMETER C | 20,000 CULVERTS, AND C | 0 | 410,000 STEEL TRESTLE (| 300,000 ON THE WASHING | 0 GTON COUNTY RA | |
| CONN RIVER MAIN LINE Year Added: 2012 | TOTAL | 763,451 REMOVE FIVE LA | RGE-DIAMETER C | 20,000 CULVERTS, AND C | 0 CONSTRUCT NEW | 410,000 STEEL TRESTLE (| 300,000 ON THE WASHING | 0 GTON COUNTY RA | |
| CONN RIVER MAIN LINE Year Added: 2012 Project Manager: | TOTAL | 763,451 REMOVE FIVE LA | RGE-DIAMETER C | 20,000 CULVERTS, AND C | 0 CONSTRUCT NEW | 410,000 STEEL TRESTLE (| 300,000 ON THE WASHING | 0 GTON COUNTY RA | |
| CONN RIVER MAIN LINE Year Added: 2012 Project Manager: MLADIN GAGULIC | TOTAL Description: | 763,451 REMOVE FIVE LA | RGE-DIAMETER C | 20,000 CULVERTS, AND C | 0 CONSTRUCT NEW | 410,000 STEEL TRESTLE (| 300,000 ON THE WASHING | 0 GTON COUNTY RA | |
| CONN RIVER MAIN LINE Year Added: 2012 Project Manager: | TOTAL Description: | 763,451 REMOVE FIVE LA | RGE-DIAMETER C | 20,000 CULVERTS, AND C | 0 CONSTRUCT NEW | 410,000 STEEL TRESTLE (| 300,000 ON THE WASHING | 0 GTON COUNTY RA | |
| CONN RIVER MAIN LINE Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524 | TOTAL Description: Comments: | 763,451 REMOVE FIVE LA CONNECTICUT R | RGE-DIAMETER C | 20,000 CULVERTS, AND C ENTRY, TO PROV | ONSTRUCT NEW | 410,000 STEEL TRESTLE (/OCATION CHANN | 300,000 DN THE WASHING IEL. BRIDGE NO. 5 | 0 GTON COUNTY RA 61. | AILROAD - |
| CONN RIVER MAIN LINE Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524 RAIL | TOTAL Description: Comments: | 763,451 REMOVE FIVE LA CONNECTICUT R 184,467 | RGE-DIAMETER C IVER LINE IN COV 164,467 | 20,000 CULVERTS, AND C ENTRY, TO PROV | 0 CONSTRUCT NEW | 410,000 STEEL TRESTLE (OCATION CHANN | 300,000 DN THE WASHING IEL. BRIDGE NO. 5 | 0 GTON COUNTY RA | 0 AILROAD - |
| CONN RIVER MAIN LINE Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524 RAIL DORSET | TOTAL Description: Comments: PE ROW | 763,451 REMOVE FIVE LA CONNECTICUT R 184,467 0 | RGE-DIAMETER C IVER LINE IN COV 164,467 0 | 20,000 CULVERTS, AND C ENTRY, TO PROV 10,000 0 | ONSTRUCT NEW IDE FLOW EQUIN | 410,000 STEEL TRESTLE (/OCATION CHANN 0 0 | 300,000 ON THE WASHING IEL. BRIDGE NO. 5 0 0 | 0 GTON COUNTY RA 61. | AILROAD - |
| CONN RIVER MAIN LINE Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524 RAIL | TOTAL Description: Comments: PE ROW CONST | 763,451 REMOVE FIVE LA CONNECTICUT R 184,467 0 650,000 | RGE-DIAMETER C VER LINE IN COV 164,467 0 0 | 20,000 CULVERTS, AND C ENTRY, TO PROV 10,000 0 325,000 | 0 CONSTRUCT NEW IDE FLOW EQUIN 10,000 0 325,000 | 410,000 STEEL TRESTLE (/OCATION CHANN 0 0 0 | 300,000 DN THE WASHING IEL. BRIDGE NO. 5 0 0 0 | 0 GTON COUNTY RA 61. | AILROAD - |
| CONN RIVER MAIN LINE Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524 RAIL DORSET WCRS(8) | TOTAL Description: Comments: PE ROW CONST OTHER | 763,451 REMOVE FIVE LA CONNECTICUT R 184,467 0 650,000 0 | RGE-DIAMETER C IVER LINE IN COV 164,467 0 0 0 | 20,000 CULVERTS, AND C ENTRY, TO PROV 10,000 0 325,000 0 | 0 CONSTRUCT NEW IDE FLOW EQUIN 10,000 0 325,000 0 | 410,000 STEEL TRESTLE (/OCATION CHANN 0 0 0 0 0 | 300,000 DN THE WASHING IEL. BRIDGE NO. 5 0 0 0 0 | 0 GTON COUNTY RA 61. 0 0 0 0 0 | AILROAD - |
| CONN RIVER MAIN LINE Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524 RAIL DORSET WCRS(8) Route: | TOTAL Description: Comments: PE ROW CONST | 763,451 REMOVE FIVE LA CONNECTICUT R 184,467 0 650,000 0 834,467 | RGE-DIAMETER C IVER LINE IN COV 164,467 0 0 0 164,467 | 20,000 CULVERTS, AND C ENTRY, TO PROV 10,000 0 325,000 0 335,000 | 0 CONSTRUCT NEW IDE FLOW EQUIN 10,000 0 325,000 0 335,000 | 410,000 STEEL TRESTLE (/OCATION CHANN 0 0 0 0 0 0 | 300,000 DN THE WASHING IEL. BRIDGE NO. 5 0 0 0 0 0 0 | 0 GTON COUNTY RA 61. 0 0 0 0 0 0 | AILROAD - |
| CONN RIVER MAIN LINE Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524 RAIL DORSET WCRS(8) | TOTAL Description: Comments: PE ROW CONST OTHER | 763,451 REMOVE FIVE LA CONNECTICUT R 184,467 0 650,000 0 834,467 SCOPING FOR ST | RGE-DIAMETER C IVER LINE IN COV 164,467 0 0 0 164,467 | 20,000 CULVERTS, AND C ENTRY, TO PROV 10,000 0 325,000 0 335,000 | 0 CONSTRUCT NEW IDE FLOW EQUIN 10,000 0 325,000 0 335,000 | 410,000 STEEL TRESTLE (/OCATION CHANN 0 0 0 0 0 0 | 300,000 DN THE WASHING IEL. BRIDGE NO. 5 0 0 0 0 0 0 | 0 GTON COUNTY RA 61. 0 0 0 0 0 0 | AILROAD - |
| CONN RIVER MAIN LINE Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524 RAIL DORSET WCRS(8) Route: | TOTAL Description: Comments: PE ROW CONST OTHER TOTAL | 763,451 REMOVE FIVE LA CONNECTICUT R 184,467 0 650,000 0 834,467 | RGE-DIAMETER C IVER LINE IN COV 164,467 0 0 0 164,467 | 20,000 CULVERTS, AND C ENTRY, TO PROV 10,000 0 325,000 0 335,000 | 0 CONSTRUCT NEW IDE FLOW EQUIN 10,000 0 325,000 0 335,000 | 410,000 STEEL TRESTLE (/OCATION CHANN 0 0 0 0 0 0 | 300,000 DN THE WASHING IEL. BRIDGE NO. 5 0 0 0 0 0 0 | 0 GTON COUNTY RA 61. 0 0 0 0 0 0 | AILROAD - |
| CONN RIVER MAIN LINE Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524 RAIL DORSET WCRS(8) Route: VT RAILWAY, INC. Year Added: 2010 | TOTAL Description: Comments: PE ROW CONST OTHER TOTAL Description: | 763,451 REMOVE FIVE LA CONNECTICUT R 184,467 0 650,000 0 834,467 SCOPING FOR ST | RGE-DIAMETER C IVER LINE IN COV 164,467 0 0 0 164,467 | 20,000 CULVERTS, AND C ENTRY, TO PROV 10,000 0 325,000 0 335,000 | 0 CONSTRUCT NEW IDE FLOW EQUIN 10,000 0 325,000 0 335,000 | 410,000 STEEL TRESTLE (/OCATION CHANN 0 0 0 0 0 0 | 300,000 DN THE WASHING IEL. BRIDGE NO. 5 0 0 0 0 0 0 | 0 GTON COUNTY RA 61. 0 0 0 0 0 0 | AILROAD - |
| CONN RIVER MAIN LINE Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524 RAIL DORSET WCRS(8) Route: VT RAILWAY, INC. | TOTAL Description: Comments: PE ROW CONST OTHER TOTAL | 763,451 REMOVE FIVE LA CONNECTICUT R 184,467 0 650,000 0 834,467 SCOPING FOR ST | RGE-DIAMETER C IVER LINE IN COV 164,467 0 0 0 164,467 | 20,000 CULVERTS, AND C ENTRY, TO PROV 10,000 0 325,000 0 335,000 | 0 CONSTRUCT NEW IDE FLOW EQUIN 10,000 0 325,000 0 335,000 | 410,000 STEEL TRESTLE (/OCATION CHANN 0 0 0 0 0 0 | 300,000 DN THE WASHING IEL. BRIDGE NO. 5 0 0 0 0 0 0 | 0 GTON COUNTY RA 61. 0 0 0 0 0 0 | AILROAD - |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|-------------------------------------|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 60,000 | 0 | 60,000 | 0 | 0 | 0 | 0 | 0 |
| HYDEVILLE (CASTLETON) | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 300,000 | 0 | 0 | 300,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 360,000 | 0 | 60,000 | 300,000 | 0 | 0 | 0 | 0 |
| CLP RR | Description: | BRIDGE 229 - MP | 77.339. | | | | | | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| · · - J · · · · · · · · · · · · · · | Comments: | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 40,000 | 0 | 40,000 | 0 | 0 | 0 | 0 | 0 |
| LEICESTER | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 200,000 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 240,000 | 0 | 40,000 | 200,000 | 0 | 0 | 0 | 0 |
| VT RAILWAY, INC. | Description: | OLD JERUSALEM | ROAD CROSSING | 5. | | | | | |
| Year Added: 2014 | - | | | | | | | | |
| Project Manager: | | | | | | | | | |
| i lojeet manager. | Comments: | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 40,000 | 0 | 40,000 | 0 | 0 | 0 | 0 | 0 |
| LUDLOW | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 200,000 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 240,000 | 0 | 40,000 | 200,000 | 0 | 0 | 0 | 0 |
| GREEN MTN RR CORP. | Description: | WEST HILL ROAD | CROSSING. | | | | | | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | 0 | | | | | | | | |
| - | Comments: | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

| | TOTAL COST | THRU FY 2012 | YEAR FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | COST TO COMPLETE |
|--------------|--|---|--|---|--|--|---|--|
| PE | 93,797 | 43,797 | 50,000 | 0 | 0 | 0 | 0 | 0 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 262,000 | 0 | 0 | 262,000 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 355,797 | 43,797 | 50,000 | 262,000 | 0 | 0 | 0 | 0 |
| Description: | CONDUCT TEST E | BORINGS AND PR | EPARE SCOPING | REPORT DETAILIN | NG ANTICIPATED | EFFECTS OF ABU | TMENT SCOUR AN | ID EROSION |
| | WITH REMOVAL C | OF DUFRESNE PC | OND DAM BY THE A | AGENCY OF NATU | RAL RESOUCES. | | | |
| Comments: | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| PE | 24,190 | 9,190 | 15,000 | 0 | 0 | 0 | 0 | 0 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 447,674 | 0 | 223,837 | 223,837 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 471,864 | 9,190 | 238,837 | 223,837 | 0 | 0 | 0 | 0 |
| Description: | | | | | | EMOVAL OF EXIS | TING SUPERSTRU | CTURE, |
| | INSTALLATION OF | NEW CONCRET | E SLABS, AND SU | BSTRUCTURE REF | PAIRS. | | | |
| | | | | | | | | |
| Comments: | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| I | 1 | I | | | | | | |
| PE | | 13,833 | 400,000 | | - | 0 | 0 | 0 |
| ROW | , | 0 | 0 | | - | 0 | 0 | 0 |
| | | 0 | 0 | | | - | 0 | 0 |
| | Ů | 0 | 0 | ¥ | • | 0 | 0 | 0 |
| TOTAL | | | , | | | 0 | 0 | 0 |
| Description: | | | | | | . VERTICAL CLEA | RANCE, AND REP | ACEMENT OF |
| | THE VT30 AND ME | ERCHANTS ROW | BRIDGES AT THE | IR CURRENT LOC | ATIONS. | | | |
| | | | | | | | | |
| Comments: | | | | | | | | |
| | | | | | | | | |
| | ROW CONST OTHER TOTAL Description: Comments: PE ROW CONST OTHER TOTAL Description: Comments: PE ROW CONST OTHER TOTAL | ROW 0 CONST 262,000 OTHER 0 TOTAL 355,797 Description: CONDUCT TEST FWITH REMOVAL CONST Comments: Comments: PE 24,190 ROW 0 CONST 447,674 OTHER 0 TOTAL 471,864 Description: REHABILITATION INSTALLATION OF Comments: Comments: PE 1,413,833 ROW 100,000 CONST 7,500,000 OTHER 0 TOTAL 9,013,833 Description: LOWER GRADE C TOTAL 9,013,833 | ROW 0 0 0 CONST 262,000 0 OTHER 0 0 TOTAL 355,797 43,797 Description: CONDUCT TEST BORINGS AND PR WITH REMOVAL OF DUFRESNE PC Comments: Comments: PE 24,190 9,190 ROW 0 0 CONST 447,674 0 OTHER 0 0 TOTAL 471,864 9,190 Description: REHABILITATION OF BR234 ON TH INSTALLATION OF NEW CONCRET Comments: Comments: Installation of NEW CONCRET PE 1,413,833 13,833 ROW 100,000 0 CONST 7,500,000 0 OTHER 0 0 Description: LOWER GRADE OF THE VERMONT TOTAL 9,013,833 13,833 Description: LOWER GRADE OF THE VERMONT THE VT30 AND MERCHANTS ROW 0 | ROW 0 0 0 0 0 CONST 262,000 0 0 0 0 OTHER 0 0 0 0 0 TOTAL 355,797 43,797 50,000 Description: CONDUCT TEST BORINGS AND PREPARE SCOPING WITH REMOVAL OF DUFRESNE POND DAM BY THE / Comments: | ROW CONST 262,000 0 | ROW CONST 262,000 0 | ROW 0 | ROW CONST 262,000 0 |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|--|--|--|--|--|---|--------------------------------------|-------------------------------------|---------------------------------------|----------------------------------|
| RAIL | PE | 143,147 | 73,147 | 0 | 50,000 | 20,000 | 0 | 0 | 0 |
| MIDDLEBURY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WCRS(9) | CONST | 900,000 | 0 | 0 | 0 | 900,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,043,147 | 73,147 | 0 | 50,000 | 920,000 | 0 | 0 | 0 |
| VT RAILWAY, INC. | Description: | SCOPING FOR ST | RUCTURAL MODI | FICATIONS TO IN | CREASE LOAD CA | PACITY OF BRIDO | GE NO. 239 ON TH | E VERMONT RAIL | WAY IN |
| Year Added: 2010 | | MIDDLEBURY. | | | | | | | |
| Project Manager: | | | | | | | | | |
| MLADIN GAGULIC | Comments: | | | | | | | | |
| | | | | | | | | | |
| 802-828-3524 | | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 280,633 | 245,633 | 0 | 15,000 | 20,000 | 0 | 0 | 0 |
| MONTPELIER | ROW | 27,171 | 7,171 | 0 | 20,000 | 0 | 0 | 0 | 0 |
| STP 6400(30) | CONST | 425,000 | 0 | 0 | 0 | 425,000 | 0 | 0 | 0 |
| - | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 732,804 | 252,804 | 0 | 35,000 | 445,000 | 0 | 0 | 0 |
| PIONEER ST. 837-327M | Description: | PROJECT IS FOR | CONSTRUCTION | OF ACTIVE AND F | PASSIVE WARNING | G DEVICES AT THI | E PIONEER ST./WA | ASHINGTON COUN | NTY RR GRADE |
| | | | | | | | | | |
| Year Added: Prior to 2006 | | CROSSING IN MO | NTPELIER. | | | | | | |
| Year Added: Prior to 2006 Project Manager: | | CROSSING IN MO | NTPELIER. | | | | | | |
| Project Manager: | Comments: | CROSSING IN MO | NIPELIER. | | | | | | |
| Project Manager: MLADIN GAGULIC | Comments: | CROSSING IN MO | NTPELIER. | | | | | | |
| Project Manager: | Comments: | | | | | | | | |
| Project Manager: MLADIN GAGULIC 802-828-3524 | | | | 34 500 | | 0 | 0 | | 0 |
| Project Manager: MLADIN GAGULIC 802-828-3524 RAIL | PE | 58,220 | 23,720 | 34,500 | 0 | 0 | 0 | 0 | 0 |
| Project Manager: MLADIN GAGULIC 802-828-3524 RAIL NEW HAVEN | PE ROW | 58,220 | 23,720 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Manager: MLADIN GAGULIC 802-828-3524 RAIL | PE ROW CONST | | | 34,500 0 400,000 | 0 350,000 | 0 | 0 | 0 0 0 | 0 |
| Project Manager: MLADIN GAGULIC 802-828-3524 RAIL NEW HAVEN WCRS(18) | PE ROW CONST OTHER | 58,220 0 750,000 0 | 23,720 0 0 0 | 0 400,000 0 | 0 350,000 0 | 0 0 0 | 0 0 0 | 0 0 0 0 | 0 0 0 0 |
| Project Manager: MLADIN GAGULIC 802-828-3524 RAIL NEW HAVEN WCRS(18) Route: | PE ROW CONST OTHER TOTAL | 58,220 0 750,000 0 808,220 | 23,720 0 0 23,720 | 0 400,000 0 434,500 | 0 350,000 0 350,000 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| Project Manager: MLADIN GAGULIC 802-828-3524 RAIL NEW HAVEN WCRS(18) Route: VT RAILWAY, INC | PE ROW CONST OTHER | 58,220 0 750,000 0 808,220 REHABILITATION | 23,720 0 0 23,720 OF BR242 ON TH | 0 400,000 0 434,500 E VERMONT RAIL | 0 350,000 0 350,000 WAY IN NEW HAVE | 0 0 0 0 En, including re | 0 0 0 0 EMOVAL OF EXIST | 0 0 0 0 1 NG SUPERSTRU | 0 0 0 0 0 CTUE, |
| Project Manager: MLADIN GAGULIC 802-828-3524 RAIL NEW HAVEN WCRS(18) Route: | PE ROW CONST OTHER TOTAL | 58,220 0 750,000 0 808,220 REHABILITATION | 23,720 0 0 23,720 OF BR242 ON TH | 0 400,000 0 434,500 E VERMONT RAIL | 0 350,000 0 350,000 | 0 0 0 0 En, including re | 0 0 0 0 EMOVAL OF EXIST | 0 0 0 0 1 NG SUPERSTRU | 0 0 0 0 0 CTUE, |
| Project Manager: MLADIN GAGULIC 802-828-3524 RAIL NEW HAVEN WCRS(18) Route: VT RAILWAY, INC | PE ROW CONST OTHER TOTAL Description: | 58,220 0 750,000 0 808,220 REHABILITATION | 23,720 0 0 23,720 OF BR242 ON TH | 0 400,000 0 434,500 E VERMONT RAIL | 0 350,000 0 350,000 WAY IN NEW HAVE | 0 0 0 0 En, including re | 0 0 0 0 EMOVAL OF EXIST | 0 0 0 0 1 NG SUPERSTRU | 0 0 0 0 0 CTUE, |
| Project Manager: MLADIN GAGULIC 802-828-3524 RAIL NEW HAVEN WCRS(18) Route: VT RAILWAY, INC Year Added: 2010 | PE ROW CONST OTHER TOTAL | 58,220 0 750,000 0 808,220 REHABILITATION | 23,720 0 0 23,720 OF BR242 ON TH | 0 400,000 0 434,500 E VERMONT RAIL | 0 350,000 0 350,000 WAY IN NEW HAVE | 0 0 0 0 En, including re | 0 0 0 0 EMOVAL OF EXIST | 0 0 0 0 1 NG SUPERSTRU | 0 0 0 0 0 CTUE, |

| Agency of Transportation | Multiyear Tr | ransportation | Program |
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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|--|-------------------------|------------------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 213,735 | 168,735 | 30,000 | 15,000 | 0 | 0 | 0 | 0 |
| NEWPORT-RICHFORD | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 2030(7) | CONST | 1,100,749 | 749 | 600,000 | 500,000 | 0 | 0 | 0 | C |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| Route: | TOTAL | 1,314,484 | 169,484 | 630,000 | 515,000 | 0 | 0 | 0 | (|
| MM&A RAILROAD | Description: | IMPROVEMENTS | TO FIVE RAIL/HIG | HWAY CROSSING | S ALONG THE MO | NTREAL, MAINE & | ATLANTIC RR: U | S5 IN NEWPORT C | ITY (DOT #847- |
| Year Added: 2010 | | 921B); FARM ACC IN RICHFORD (84 | | TOWN (847-908N | 1); VT105 IN TROY | (847-891L); DOMI | NION AVE. IN NOR | TH TROY (847-883 | U); AND VT105 |
| Project Manager: | Comments: | | | | | | | | |
| MLADIN GAGULIC | | | | | | | | | |
| 802-828-3524 | | | | | | | | | |
| RAIL | PE | 94,622 | 33,672 | 60,950 | 0 | 0 | 0 | 0 | (|
| PAWLET | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| RREW12L | CONST | 350,000 | 0 | 0 | 350,000 | 0 | 0 | 0 | C |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| Route: | TOTAL | 444,622 | 33,672 | 60,950 | 350,000 | 0 | 0 | 0 | 0 |
| D & H RAIL TRAIL | Description: | CONSTRUCTION | OF ONE NEW ABL | JTMENT, FOR BRI | DGE NO. 94 ON TH | IE DELAWARE & H | UDSON RAIL TR | AIL IN PAWLET. | |
| Year Added: 2013 | | | | | | | | | |
| Project Manager: MLADIN GAGULIC 802-828-3524 | Comments: | IRENE PROJECT. | | | | | | | |
| RAIL | PE | 84,122 | 30,647 | 53,475 | 0 | 0 | 0 | 0 | (|
| PAWLET | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| REW120 | CONST | 275,000 | 0 | 0 | 275,000 | 0 | 0 | 0 | (|
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Route: | TOTAL | 359,122 | 30,647 | 53,475 | 275,000 | 0 | 0 | 0 | (|
| 0 & H TRAIL | Description: | | , | | DGE NO. 114.27 O | | | - | |
| (aar Addad: 2012 | Description. | | | | | | | | • |
| Year Added: 2013 | | | | | | | | | |
| Project Manager: | Comments: | IRENE PROJECT. | | | | | | | |
| | | | | | | | | | |
| MLADIN GAGULIC | | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|------------------------------------|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 1,498,354 | 1,248,354 | 50,000 | 200,000 | 0 | 0 | 0 | 0 |
| PITTSFORD | ROW | 15,460 | 15,460 | 0 | 0 | 0 | 0 | 0 | 0 |
| HPP ABRB(9) | CONST | 2,100,000 | 0 | 0 | 0 | 2,100,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 3,613,814 | 1,263,814 | 50,000 | 200,000 | 2,100,000 | 0 | 0 | 0 |
| VT RAILWAY, INC. | Description: | REPLACEMENT C | F EXISTING TRUS | SS BRIDGE AND P | LATE GIRDER APP | PROACH, BR219, C | ON THE VERMONT | RAILWAY IN PITT | SFORD. |
| Year Added: 2008 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| DAN DELABRUERE | Comments: | | | | | | | | |
| 802-828-1331 | | | | | | | | | |
| 002 020 1001 | | | | | | | | | |
| | | | | | | - | - | | - |
| RAIL | PE | 40,000 | 0 | 20,000 | 20,000 | 0 | 0 | 0 | 0 |
| PITTSFORD | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 2033() | CONST | 600,000 | 0 | 0 | 0 | 600,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 640,000 | 0 | 20,000 | 20,000 | 600,000 | 0 | 0 | 0 |
| TH 2 851-320Y | Description: | RECONSTRUCTIO | ON OF THE VERM | ONT RWY/TH2 (KE | NDALL HILL RD.) (| GRADE CROSSING | G IN PITTSFORD. [| OOT #851-320Y. | |
| Year Added: 2013 | | | | | | | | | |
| Project Manager: | 0 | | | | | | | | |
| MLADIN GAGULIC | Comments: | | | | | | | | |
| 802-828-3524 | | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 140,143 | 70,143 | 70,000 | 0 | 0 | 0 | 0 | 0 |
| PITTSFORD | ROW | 0 | 0,145 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| STP 2033(21) | CONST | 850,000 | 0 | 212,500 | 637,500 | 0 | 0 | 0 | 0 |
| STF 2033(21) | OTHER | 000,000 | 0 | 212,500 | 007,000 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 990,143 | 70,143 | 282,500 | 637,500 | 0 | 0 | 0 | 0 |
| TH 8 | Description: | - | • | | L/HIGHWAY CROS | Ţ. | | • | |
| - | Description: | CROSSING NUME | | | | | | | |
| Year Added: 2010 | | | | | | | | | |
| | | + | | | | | | | |
| Project Manager: | Comments: | | | | | | | | |
| Project Manager: MLADIN GAGULIC | Comments: | | | | | | | | |

| Agency of T | Fransportation | Multiyear | Transpo | rtation Pro | gram |
|-------------|-----------------------|-----------|---------|-------------|------|
| | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|--|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 200,000 | 33,845 | 66,155 | 100,000 | 0 | 0 | 0 | 0 |
| ROCKINGHAM | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RREW12J | CONST | 950,000 | 0 | 0 | 275,000 | 675,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,150,000 | 33,845 | 66,155 | 375,000 | 675,000 | 0 | 0 | 0 |
| GREEN MTN RR CORP | Description: | | | | RIDGE NO. 110 ON | NTHE GREEN MO | UNTAIN RAILROAD | D IN ROCKINGHAM | 1, ALONG WITH |
| Year Added: 2013 | | THE APPROACH I | RAILROAD EMBAN | NKMENT SLOPE. | | | | | |
| Project Manager: MLADIN GAGULIC 802-828-3524 | Comments: | IRENE PROJECT. | | | | | | | |
| | 25 | | 10 115 | | | | | - | • |
| RAIL | PE | 48,115 | 48,115 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 |
| STP GMRC(16) | CONST | 363,926 0 | 13,926 0 | 250,000 0 | 100,000 0 | 0 | 0 | 0 | 0 |
| Route: | OTHER TOTAL | 412,041 | 62.041 | 250,000 | 100,000 | 0 | 0 | 0 | 0 |
| GREEN MTN RR CORP | Description: | | - ,- | | ROM LONG-TERM | Ţ | Ţ | Ţ | • |
| Year Added: 2010 | Description. | EMBANKMENT ST | | | | EFFECTS OF RIVI | ER SCOUR, AND S | | WING WALL |
| Project Manager: MLADIN GAGULIC 802-828-3524 | Comments: | | | | | | | | |
| RAIL | PE | 198,022 | 150,772 | 17,250 | 30,000 | 0 | 0 | 0 | 0 |
| ROCKINGHAM | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP GMRC(9) | CONST | 800,000 | 0 | 0 | 600,000 | 200,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 998,022 | 150,772 | 17,250 | 630,000 | 200,000 | 0 | 0 | 0 |
| GREEN MTN RR CORP | Description: | ROCKINGHAM BR | IDGE #107 @ MIL | E POST 5.023 BRI | DGE BEARINGS S | COPING REPORT. | | | |
| Year Added: 2010 | - | | | | | | | | |
| Project Manager: | | | | | | | | | |
| | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---------------------------------|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 83,934 | 31,034 | 52,900 | 0 | 0 | 0 | 0 | 0 |
| RUPERT | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RREW12M | CONST | 325,000 | 0 | 0 | 325,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 408,934 | 31,034 | 52,900 | 325,000 | 0 | 0 | 0 | 0 |
| D & H TRAIL | Description: | CONSTRUCTION | OF ONE NEW ABU | JTMENT, FOR BRI | DGE NO. 95 ON TH | IE DELAWARE & H | UDSON RAIL TRA | AIL IN RUPERT. | |
| Year Added: 2013 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| | Comments: | IRENE PROJECT. | | | | | | | |
| 802-828-3524 | | | | | | | | | |
| | | | | | | | | | |
| D 4 11 | 055 | | | 50.000 | | | • | - 1 | |
| RAIL | PE | 91,641 | 31,841 | 59,800 | 0 | 0 | 0 | 0 | 0 |
| RUPERT | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RREW12N | CONST | 300,000 0 | 0 | 0 | 300,000 0 | 0 | 0 | 0 | 0 |
| Route: | OTHER TOTAL | 391,641 | 31,841 | 59,800 | 300,000 | 0 | 0 | 0 | 0 |
| D & H TRAIL | | | ÷ | | | ų | | Ŧ | 0 |
| | Description: | CONSTRUCTION | OF ONE NEW ABU | JIMENT, FOR BRI | DGE NO. 98 ON TH | IE DELAWARE & F | HUDSON RAIL IRA | AIL IN RUPERT. | |
| Year Added: 2013 | | | | | | | | | |
| Project Manager: | Comments: | IRENE PROJECT. | | | | | | | |
| MLADIN GAGULIC | | INCINE I NOSECI. | | | | | | | |
| 802-828-3524 | | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 80,114 | 28,364 | 51,750 | 0 | 0 | 0 | 0 | 0 |
| RUPERT | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RREW12P | CONST | 225,000 | 0 | 0 | 225,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 51,750 | 225,000 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 305,114 | 28,364 | 51,750 | | | | | |
| Route: D & H TRAIL | TOTAL Description: | | , | | A CATTLE PASS O | N THE DELAWARI | E & HUDSON RAIL | TRAIL IN RUPERT | |
| | _ | | , | | A CATTLE PASS O | N THE DELAWARI | E & HUDSON RAIL | TRAIL IN RUPERT | - |
| D & H TRAIL Year Added: 2013 | Description: | | , | | A CATTLE PASS O | N THE DELAWARI | E & HUDSON RAIL | TRAIL IN RUPERT | |
| D & H TRAIL | _ | | OF A NEW CULVE | | A CATTLE PASS O | N THE DELAWARI | E & HUDSON RAIL | TRAIL IN RUPERT | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---|--|---|---|--|--|---|------------------------------------|---|--|
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUTLAND-BURLINGTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,000,000 | 0 | 0 | 4,000,000 | 0 | 0 | 0 | C |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 4,000,000 | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 0 |
| VT RAILWAY, INC. | Description: | REPLACEMENT O | | | | DED RAIL, RECON | STRUCTION OF SE | EVERAL HIGHWAY | CROSSINGS, |
| Year Added: 2014 | | AND REPLACEME | NT OF SEVERAL | SWITCHES (PHAS | EII). | | | | |
| Project Manager: | - | | | | | | | | |
| DAN DELABRUERE | Comments: | | | | | | | | |
| 828-1331 | | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 400,000 | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 |
| | | 400,000 | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 |
| RUTLAND-BURLINGTON | ROW CONST | 5,600,000 | 0 | 4,600,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| VTRY() | OTHER | 5,600,000 | 0 | 4,000,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 6,000,000 | 0 | 5,000,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| VT RAILWAY, INC | TOTAL | | | 0,000,000 | 1,000,000 | 9 | v | v | 0 |
| | Decorintion | | | | | | | | |
| | Description: | REPLACEMENT O | F JOINTED RAIL V IES IN THE TOWN | VITH CWR, RECO | NSTRUCTION OF S | SEVERAL HIGHWA | AY CROSSINGS, A OUTH BURLINGTON | ND THE REPLACE | MENT OF N (PHASE I). |
| Year Added: 2013 | Description: | REPLACEMENT O SEVERAL SWITCH | F JOINTED RAIL V IES IN THE TOWN | VITH CWR, RECO IS OF NEW HAVE | NSTRUCTION OF S N, FERRISBURGH, | SEVERAL HIGHWA VERGENNES, SC | AY CROSSINGS, A OUTH BURLINGTON | ND THE REPLACE AND BURLINGTC | MENT OF N (PHASE I). |
| Year Added: 2013 Project Manager: | Description: | REPLACEMENT O SEVERAL SWITCH | F JOINTED RAIL V IES IN THE TOWN | VITH CWR, RECO IS OF NEW HAVE | NSTRUCTION OF S N, FERRISBURGH, | SEVERAL HIGHWA VERGENNES, SC | AY CROSSINGS, A OUTH BURLINGTON | ND THE REPLACE | ment of N (Phase I). |
| Year Added: 2013 | | REPLACEMENT O SEVERAL SWITCH | F JOINTED RAIL V IES IN THE TOWN | VITH CWR, RECO IS OF NEW HAVE | NSTRUCTION OF S N, FERRISBURGH, | SEVERAL HIGHWA VERGENNES, SC | AY CROSSINGS, A UTH BURLINGTON | ND THE REPLACE | MENT OF N (PHASE I). |
| Year Added: 2013 Project Manager: DAN DELABRUERE | | REPLACEMENT O SEVERAL SWITCH | F JOINTED RAIL V IES IN THE TOWN | VITH CWR, RECO IS OF NEW HAVE | NSTRUCTION OF S | SEVERAL HIGHWA | AY CROSSINGS, A | ND THE REPLACE | MENT OF N (PHASE I). |
| Year Added: 2013 Project Manager: DAN DELABRUERE | | REPLACEMENT O SEVERAL SWITCH | F JOINTED RAIL V IES IN THE TOWN | VITH CWR, RECO IS OF NEW HAVE | NSTRUCTION OF S | SEVERAL HIGHWA | AY CROSSINGS, A | ND THE REPLACE | MENT OF N (PHASE I). |
| Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331 | | REPLACEMENT O SEVERAL SWITCH | F JOINTED RAIL V IES IN THE TOWN 253,930 | VITH CWR, RECO IS OF NEW HAVE | NSTRUCTION OF S N, FERRISBURGH, 100,000 | SEVERAL HIGHWA VERGENNES, SC | AY CROSSINGS, A DUTH BURLINGTON | ND THE REPLACE | MENT OF N (PHASE I). |
| Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331 RAIL | Comments: | SEVERAL SWITCH | IES IN THE TOWN | IS OF NEW HAVE | N, FERRISBURGH, | VERGENNES, SC | UTH BURLINGTON | ND THE REPLACE NAND BURLINGTC | MENT OF N (PHASE I). 0 0 |
| Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331 RAIL RUTLAND-BURLINGTON | Comments: | SEVERAL SWITCH | IES IN THE TOWN | IS OF NEW HAVE | N, FERRISBURGH, | VERGENNES, SC | UTH BURLINGTON | ND THE REPLACE AND BURLINGTC | MENT OF N (PHASE I). 0 0 0 |
| Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331 RAIL RUTLAND-BURLINGTON | PE ROW | SEVERAL SWITCH 653,930 0 | IES IN THE TOWN | IS OF NEW HAVE | N, FERRISBURGH, 100,000 0 | VERGENNES, SC | UTH BURLINGTON | ND THE REPLACE AND BURLINGTO 0 0 0 0 0 0 | MENT OF IN (PHASE I). 0 0 0 0 0 0 0 |
| Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331 RAIL RUTLAND-BURLINGTON WCRS(3) | PE ROW CONST | SEVERAL SWITCH 653,930 0 | IES IN THE TOWN | IS OF NEW HAVE | N, FERRISBURGH, 100,000 0 | VERGENNES, SC | OUTH BURLINGTON 0 0 0 | NAND BURLINGTC | MENT OF DN (PHASE I). 0 0 0 0 0 0 0 0 |
| Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331 RAIL RUTLAND-BURLINGTON WCRS(3) | PE ROW CONST OTHER | SEVERAL SWITCH 653,930 0 0 0 | IES IN THE TOWN 253,930 0 0 0 253,930 | IS OF NEW HAVE | N, FERRISBURGH, 100,000 0 0 0 100,000 | VERGENNES, SC 0 0 0 0 0 0 | OUTH BURLINGTON | NAND BURLINGTC | 00 (PHASE I). 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331 RAIL RUTLAND-BURLINGTON WCRS(3) Route: | PE ROW CONST OTHER TOTAL | SEVERAL SWITCH 653,930 0 0 0 0 0 653,930 | IES IN THE TOWN 253,930 0 0 0 253,930 | IS OF NEW HAVE | N, FERRISBURGH, 100,000 0 0 0 100,000 | VERGENNES, SC 0 0 0 0 0 0 | OUTH BURLINGTON | NAND BURLINGTC | 0 (PHASE I). 0 0 0 0 0 0 0 0 |
| Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331 RAIL RUTLAND-BURLINGTON WCRS(3) Route: VT RAILWAY, INC. Year Added: 2007 | PE ROW CONST OTHER TOTAL Description: | SEVERAL SWITCH 653,930 0 0 0 0 0 653,930 | IES IN THE TOWN 253,930 0 0 0 253,930 | IS OF NEW HAVE | N, FERRISBURGH, 100,000 0 0 0 100,000 | VERGENNES, SC 0 0 0 0 0 0 | OUTH BURLINGTON | NAND BURLINGTC | 0 (PHASE I). 0 0 0 0 0 0 0 0 |
| Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331 RAIL RUTLAND-BURLINGTON WCRS(3) Route: VT RAILWAY, INC. | PE ROW CONST OTHER TOTAL | SEVERAL SWITCH 653,930 0 0 0 0 0 653,930 | IES IN THE TOWN 253,930 0 0 0 253,930 3 AND PRELIMINA | IS OF NEW HAVE 300,000 0 0 300,000 RY ENGINEERING | N, FERRISBURGH, 100,000 0 0 0 100,000 | VERGENNES, SC 0 0 0 0 0 0 | OUTH BURLINGTON | NAND BURLINGTC | 0 (PHASE I). 0 0 0 0 0 0 0 |

| Agency of | Transportation | Multiyear Tr | ransportation | Program |
|-----------|----------------|--------------|---------------|---------|
| | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---|--|--|------------------------------------|--|-------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------------|
| RAIL | PE | 14,193 | 14,193 | 0 | 0 | 0 | 0 | 0 | 0 |
| SALISBURY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WCRS(15) | CONST | 565,000 | 0 | 282,500 | 282,500 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 579,193 | 14,193 | 282,500 | 282,500 | 0 | 0 | 0 | 0 |
| VT RAILWAY, INC | Description: | | | | WAY IN SALISBUR | | MOVAL OF EXISTI | NG SUPERSTRUC | TURE, |
| Year Added: 2010 | | INSTALLATION OF | F NEW CONCRET | E SLABS, AND SU | BSTRUCTURE REF | PAIRS. | | | |
| Project Manager: | | | | | | | | | |
| MLADIN GAGULIC | Comments: | | | | | | | | |
| 802-828-3524 | | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 400 756 | 82,756 | 20,000 | 20,000 | 0 | 0 | | 0 |
| | | 122,756 0 | 82,756 | 20,000 | 20,000 0 | 0 | 0 | 0 | 0 |
| SHAFTSBURY | ROW CONST | 0 712,500 | 0 | 0 | 362,500 | 350,000 | 0 | 0 | 0 |
| WCRS(26) | OTHER | 112,500 | 0 | 0 | 302,500 0 | 350,000 | 0 | 0 | 0 |
| Route: | TOTAL | 835,256 | 82,756 | 20,000 | 382,500 | 350,000 | 0 | 0 | 0 |
| VT RAILWAY, INC | Description: | REPLACEMENT C | • | • | | , | - | Ŧ | |
| | Description. | REPLACEMENT | F EXISTING BRS7 | (COLD SPRING E | ROOK STONE AR | SH BRIDGE) ON TI | | | SURT. |
| Year Added: 2012 | | | | | | | | | |
| Project Manager: | Comments: | + | | | | | | | |
| MLADIN GAGULIC | | | | | | | | | |
| 802-828-3524 | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RAIL SHELBURNE-BURLINGTON | PE ROW | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 |
| | | | Ţ | 0 0 0 | 0 0 0 | _ | • | 0 0 0 | 0 0 0 |
| SHELBURNE-BURLINGTON | ROW CONST OTHER | 0 0 375,000 | 0 0 0 | 0 0 75,000 | 0 0 75,000 | 0 0 75,000 | 0 0 75,000 | 0 0 75,000 | 0 0 0 0 |
| SHELBURNE-BURLINGTON | ROW CONST | 0 0 375,000 375,000 | 0 0 0 0 | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 0 0 |
| SHELBURNE-BURLINGTON | ROW CONST OTHER | 0 0 375,000 375,000 | 0 0 0 0 | 0 0 75,000 75,000 | 0 0 75,000 | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 0 0 |
| SHELBURNE-BURLINGTON | ROW CONST OTHER TOTAL | 0 0 375,000 375,000 | 0 0 0 0 | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 0 0 |
| SHELBURNE-BURLINGTON Route: VT RAILWAY, INC. | ROW CONST OTHER TOTAL Description: | 0 0 375,000 375,000 PROJECT IS FOR | 0 0 0 QUIET ZONE CRO | 0 0 75,000 75,000 DSSING MAINTEN | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 0 0 |
| SHELBURNE-BURLINGTON Route: VT RAILWAY, INC. Year Added: Prior to 2006 | ROW CONST OTHER TOTAL | 0 0 375,000 375,000 | 0 0 0 QUIET ZONE CRO | 0 0 75,000 75,000 DSSING MAINTEN | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 75,000 75,000 | 0 0 0 0 |

| Agency of | Transportation | Multiyear Tr | ransportation | Program |
|-----------|----------------|--------------|---------------|---------|
| | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|--|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 160,383 | 150,383 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| ST. ALBANS CITY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 2038(14) | CONST | 1,500,000 | 0 | 1,000,000 | 500,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,660,383 | 150,383 | 1,010,000 | 500,000 | 0 | 0 | 0 | 0 |
| NO. ELM ST. 247-412X | Description: | SCOPING FOR IM | PROVEMENTS TO | D THE NEW ENGL | AND CENTRAL RR/ | /NO. ELM ST. GRA | DE CROSSING IN | ST. ALBANS CITY | |
| Year Added: Prior to 2006 Project Manager: | | | | | | | | | |
| MLADIN GAGULIC 802-828-3524 | Comments: | | | | | | | | |
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 37,269,209 | 4,169,209 | 4,500,000 | 7,600,000 | 7,000,000 | 7,000,000 | 7,000,000 | 0 |
| Route: | TOTAL | 37,269,209 | 4,169,209 | 4,500,000 | 7,600,000 | 7,000,000 | 7,000,000 | 7,000,000 | 0 |
| RAIL PASS. SERVICE | Description: | PROJECT IS FOR | THE PURCHASE | OF INTERSTATE F | RAIL PASSENGER | SERVICE, AND RE | LATED EXPENSE | S. | |
| Year Added: Prior to 2006 | | | | | | | | | |
| Project Manager: DAN DELABRUERE 802-828-1331 | Comments: | | | | | | | | |
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 16,533,559 | 11,663,559 | 850,000 | 1,005,000 | 1,005,000 | 1,005,000 | 1,005,000 | 0 |
| Route: | TOTAL | 16,533,559 | 11,663,559 | 850,000 | 1,005,000 | 1,005,000 | 1,005,000 | 1,005,000 | 0 |
| RAILROAD ADMIN. | Description: | PROJECT IS FOR | THE ADMINISTRA | ATIVE SUPPORT C | F THE RAIL PROG | RAM. | | | |
| Year Added: Prior to 2006 | | | | | | | | | |
| Project Manager: | Comments: | | | | | | | | |
| DAN DELABRUERE | comments. | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---------------------------|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 4,225,796 | 125,796 | 400,000 | 850,000 | 950,000 | 950,000 | 950,000 | 0 |
| Route: | TOTAL | 4,225,796 | 125,796 | 400,000 | 850,000 | 950,000 | 950,000 | 950,000 | 0 |
| RAILROAD BRIDGES | Description: | INVENTORY, INSP | PECTION AND CLA | ASSIFICATION OF | STATE-OWNED RA | AILROAD BRIDGE | S. | | |
| Year Added: Prior to 2006 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| DAN DELABRUERE | Comments: | | | | | | | | |
| 802-828-1331 | | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 3,730,000 | 0 | 710,000 | 350,000 | 890,000 | 890,000 | 890,000 | 0 |
| STATEWIDE | ROW | 3,730,000 | 0 | 710,000 | 350,000 | 890,000 0 | 890,000 0 | 890,000 | 0 |
| STATEWIDE | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 3,730,000 | 0 | 710,000 | 350,000 | 890,000 | 890.000 | 890,000 | 0 |
| RAILROAD BRIDGES | Description: | PROJECT IS FOR | | · · · | | , | , | , | TARE |
| Year Added: Prior to 2006 | Description. | CURRENTLY UND | | | | | | | |
| | | | | | | | | | |
| Project Manager: | Comments: | | | | | | | | |
| DAN DELABRUERE | | | | | | | | | |
| 802-828-1331 | | | | | | | | | |
| | - | | | | | | | | |
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - | OTHER | 400,000 | 0 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| Route: | TOTAL | 400,000 | 0 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| VARIOUS RAIL TRAILS | Description: | RAIL TRAIL MAIN | FENANCE. | | | | | | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | Comment | | | | | | | | |
| | Comments: | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---------------------------------------|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,800,000 | 0 | 200,000 | 400,000 | 400,000 | 400,000 | 400,000 | 0 |
| | OTHER | 598,170 | 598,170 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 2,398,170 | 598,170 | 200,000 | 400,000 | 400,000 | 400,000 | 400,000 | 0 |
| VARIOUS RAILROADS | Description: | RAIL/HIGHWAY S | URFACE AND SUE | STRUCTURE IMP | ROVEMENT. | | | | |
| Year Added: 2008 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| DAN DELABRUERE | Comments: | | | | | | | | |
| 802-828-1331 | | | | | | | | | |
| | | | | | | | | | |
| | PE | 0 | | | | | 0 | | |
| RAIL | | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST OTHER | 4,268,173 | 0 2,643,173 | 325,000 | 325,000 | 325,000 | 0 325,000 | 0 | 0 |
| Route: | TOTAL | 4,268,173 | 2,643,173 | 325,000 | 325,000 | 325,000 | 325,000 | 325,000 325,000 | 0 |
| VARIOUS RAILROADS | | | | | ATE-OWNED RAIL | | | 325,000 | 0 |
| | Description: | LEASE AND ENC | CACHMENT MAN | IAGEMENT OF ST | ATE-OWNED RAILI | ROAD RIGHT-OF- | WAY. | | |
| Year Added: 2011 | | | | | | | | | |
| Project Manager: | Comments: | | | | | | | | |
| DAN DELABRUERE | | | | | | | | | |
| 802-828-1331 | | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 150,000 | 0 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 0 |
| | TOTAL | 150,000 | 0 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 0 |
| Route: | TOTAL | | | | | | | | |
| Route: VARIOUS RAILROADS | Description: | OPERATION LIFE | SAVER. | | | | | | |
| | | OPERATION LIFE | SAVER. | | | | | | |
| VARIOUS RAILROADS Year Added: 2011 | Description: | OPERATION LIFE | SAVER. | | | | | | |
| VARIOUS RAILROADS | | OPERATION LIFE | SAVER. | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---------------------|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 292,241 | 32,241 | 60,000 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| Route: | TOTAL | 292,241 | 32,241 | 60,000 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| VARIOUS RAILROADS | Description: | RAIL PASSENGER | R MARKETING. | | | | | | |
| Year Added: 2011 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| DAN DELABRUERE | Comments: | | | | | | | | |
| 802-828-1331 | | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 2,400,000 | 0 | 400,000 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| STATEWIDE | ROW | 2,400,000 | 0 | 400,000 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| STATEWIDE | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 2,400,000 | 0 | 400,000 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| VARIOUS RAILROADS | Description: | BRIDGE MAINTEN | - | 100,000 | 000,000 | 000,000 | 000,000 | 500,000 | • |
| Year Added: 2013 | Description. | | | | | | | | |
| | | | | | | | | | |
| Project Manager: | Comments: | | | | | | | | |
| MLADIN GAGULIC | | | | | | | | | |
| 802-828-3524 | | | | | | | | | |
| | | | | • | | | | | |
| RAIL | PE | 1,500,000 | 0 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Devite | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,500,000 | 0 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 0 |
| VARIOUS RAILROADS | Description: | LOAD RATING FO | R STATE-OWNED | RAILROAD BRIDO | GES. | | | | |
| Year Added: 2013 | | | | | | | | | |
| Project Manager: | Comments: | | | | | | | | |
| | comments: | 1 | | | | | | | |
| MLADIN GAGULIC | | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---------------------------|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 3,000,000 | 0 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 0 |
| Route: | TOTAL | 3,000,000 | 0 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 0 |
| VARIOUS RAILROADS | Description: | PROJECT IS FOR | | | | | | ND RAIL SHIPPER | S, TO |
| Year Added: Prior to 2006 | | DEVELOP NEEDE | D FACILITIES, INC | LUDING SIDINGS | , SPURS & SYSTE | M DEVELOPMENT | | | |
| Project Manager: | Comments: | | | | | | | | |
| DAN DELABRUERE | | | | | | | | | |
| 802-828-1331 | | | | | | | | | |
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CRTIES01 | CONST | 1,875,000 | 0 | 375,000 | 600,000 | 300,000 | 300,000 | 300,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,875,000 | 0 | 375,000 | 600,000 | 300,000 | 300,000 | 300,000 | 0 |
| VARIOUS RAILROADS | Description: | INSTALLATION OF | CROSSTIES ON | VARIOUS STATE | OWNED RAILROA | DS. | | | |
| Year Added: 2013 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| DAN DELABRUERE | Comments: | | | | | | | | |
| 802-828-1331 | | | | | | | | | |
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NECR003 | CONST | 2,700,000 | 0 | 2,160,000 | 540,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 2,700,000 | 0 | 2,160,000 | 540,000 | 0 | 0 | 0 | 0 |
| FHWA CROSSING GRANT | Description: | INSTALLATION OF | PROTECTION A | T 15 GRADE CROS | | | | | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | 0 | | | | | | | | |
| | Comments: | | | | | | | | |
| | | | | | | | | | |
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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|---------------------|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RR 1002 | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 575,000 | 0 | 100,000 | 100,000 | 125,000 | 125,000 | 125,000 | 0 |
| Route: | TOTAL | 575,000 | 0 | 100,000 | 100,000 | 125,000 | 125,000 | 125,000 | 0 |
| VARIOUS RAILROADS | Description: | MAINTENANCE O | F STATE-OWNED | RAILROAD PROP | ERTY AND BUILDII | NGS. | | | |
| Year Added: 2011 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| DAN DELABRUERE | Comments: | | | | | | | | |
| 802-828-1331 | | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW CONST | 0 11,200,000 | 0 | 100,000 | 9,600,000 | 0 1,500,000 | 0 | 0 | 0 |
| RR13NE01 | OTHER | 11,200,000 | 0 | 0 | 9,000,000 | 1,500,000 | 0 | 0 0 | 0 |
| Route: | TOTAL | 11,200,000 | 0 | 100,000 | 9,600,000 | 1,500,000 | 0 | 0 | 0 |
| NEW ENGLAND CENTRAL | Description: | UPGRADE NECR | - | - | 3,000,000 | 1,500,000 | Ű | v | 0 |
| | Description. | UFGRADE NECK | FROM ST. ALDAN | S TO CANADA. | | | | | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | Comments: | FRA TIGER IV GR | ANT | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RR13PLAN | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 370,000 | 0 | 120,000 | 250,000 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 370,000 | 0 | 120,000 | 250,000 | 0 | 0 | 0 | 0 |
| STATEWIDE RAIL PLAN | Description: | STATEWIDE RAIL | PLAN. | - | | | | | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| | Comments: | | | | | | | | |
| | | | | | | | | | |
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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|----------------------|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 80,000 | 0 | 80,000 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RREW001-402 | CONST | 1,600,000 | 0 | 400,000 | 1,200,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,680,000 | 0 | 480,000 | 1,200,000 | 0 | 0 | 0 | 0 |
| VT RAILWAY, INC. | Description: | FOUR CULVERTS | ON THE VTR LINI | E. MAY FLOODING | EMERGENCY WO | DRK (FEMA). | | | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| | Comments: | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RREW001-403 | CONST | 400,000 | 0 | 100,000 | 300,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 400,000 | 0 | 100,000 | 300,000 | 0 | 0 | 0 | 0 |
| WASHINGTON CO RR | Description: | ONE CULVERT OF | N THE WACR LINE | . MAY FLOODING | EMERGENCY WO | RK (FEMA). | | | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| r toject manager. | Comments: | | | | | | | | |
| | | | | | | | | | |
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RREW001-405 | CONST | 1,200,000 | 0 | 600,000 | 600,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,200,000 | 0 | 600,000 | 600,000 | 0 | 0 | 0 | 0 |
| LAMOILLE VALLEY R.T. | Description: | LVRT WASHOUTS | - TROPICAL STO | RM IRENE EMER | GENCY WORK (FE | MA). | | | |
| Year Added: 2014 | | | | | | | | | |
| Project Manager: | | | | | | | | | |
| | Comments: | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2012 | ESTIMATED CURRENT YEAR FY 2013 | ESTIMATED BUDGET YEAR FY 2014 | PROJECTED FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | ESTIMATED COST TO COMPLETE |
|--|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| RAIL | PE | 161,782 | 51,782 | 22,000 | 22,000 | 22,000 | 22,000 | 22,000 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 2030(8) | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 161,782 | 51,782 | 22,000 | 22,000 | 22,000 | 22,000 | 22,000 | 0 |
| VARIOUS ROUTES | Description: | | | | RAIL/HIGHWAY CR | OSSING IMPROVE | EMENTS (CRASH | DATA, TRAFFIC V | OLUMES, |
| Year Added: 2010 Project Manager: | | ETC.), AND EVALU | JATION OF DATA | BASE SYSTEMS. | | | | | |
| MLADIN GAGULIC 802-828-3524 | Comments: | SECTION 130. | | | | | | | |
| RAIL | PE | 191,779 | 41,779 | 90,000 | 60,000 | 0 | 0 | 0 | 0 |
| SUNDERLAND | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WCRS(19) | CONST | 2,500,000 | 0 | 0 | 0 | 2,000,000 | 500,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 2,691,779 | 41,779 | 90,000 | 60,000 | 2,000,000 | 500,000 | 0 | 0 |
| VT RAILWAY, INC | Description: | SCOPING FOR IM | PROVEMENTS TO | BR64 ON THE VE | RMONT RAILWAY | IN SUNDERLAND | | | |
| Year Added: 2010 | | | | | | | | | |
| Project Manager: MLADIN GAGULIC 802-828-3524 | Comments: | | | | | | | | |
| RAIL | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WALLINGFORD | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GMRC(8) | CONST | 730,893 | 893 | 730,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 730,893 | 893 | 730,000 | 0 | 0 | 0 | 0 | 0 |
| GREEN MTN RR CORP | Description: | | | | AIN RAILROAD IN I | | | EPLACEMENT OF | BEARINGS, |
| Year Added: 2011 | | REHABILITATION | OF BRIDGE BEAR | RING SEATS, AND | RELATED CONCR | ETE AND MASONI | RY REPAIRS. | | |
| Project Manager: | | | | | | | | | |
| MLADIN GAGULIC 802-828-3524 | Comments: | PROJECT SUBST | ANTIALLY COMPL | ETE. | | | | | |

| 0 900,000 T 0 R 0 L 900,000 | 0 0 0 | 0 | 0 900,000 | 0 | 0 | 0 | 0 | | | |
|---|--|---|--|--|---|--|--|--|--|--|
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| R 0 | 0 | | , | 0 | 0 | 0 | 0 | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 900,000 | • | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | 0 | 0 | 900,000 | 0 | 0 | 0 | 0 | | | |
| iption: PURCHASE OF BU | HASE OF BUILDING IN WHITE RIVER JCT. FOR RAILROAD STATION. | | | | | | | | | |
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| nents: | | | | | | | | | | |
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| | 130,439 | 15,000 | 0 | 0 | 0 | 0 | 0 | | | |
| • | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| - | 0 | 0 | | 0 | 0 | 0 | 0 | | | |
| | 0 | , v | | • | - | 0 | 0 | | | |
| 445,439 | 130,439 | 15,000 | 300,000 | 0 | 0 | 0 | 0 | | | |
| | | | | | | RETROFIT EVAL | JATION AT | | | |
| ELEVEN WORST- | KATED BRIDGES | ALONG THE WASI | HING I ON COUNTY | KR - CONNECTIO | UT RIVER LINE. | | | | | |
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| | | | | | | | | | | |
| S T T | | 145,439 130,439 0 0 0 < | 145,439 130,439 15,000 0 0 0 0 ST 300,000 0 0 ER 0 0 0 L 445,439 130,439 15,000 ription: UPDATE BRIDGE LOCATIONS ASSESSMENT OF SCO ELEVEN WORST-RATED BRIDGES ALONG THE WASH | 145,439 130,439 15,000 0 0 0 0 0 0 ST 300,000 0 0 0 0 ER 0 0 0 0 0 0 L 445,439 130,439 15,000 300,000 0 0 Ipplication UPDATE BRIDGE LOCATIONS ASSESSMENT OF SCOUR AND EROSION ELEVEN WORST-RATED BRIDGES ALONG THE WASHINGTON COUNTY 0 0 0 | 145,439 130,439 15,000 0 0 0 ST 300,000 0 <td>145,439 130,439 15,000 0 0 0 0</td> <td>145,439 130,439 15,000 0</td> | 145,439 130,439 15,000 0 0 0 0 | 145,439 130,439 15,000 0 | | | |

RAIL - CAPITAL PROGRAM SFY 2014 D&E

| | | | 0112014 | | | | | | | | Year |
|------------------------------------|----------------|----------------|---------------------------|---------|-----|-------|---------|---------|---------|-------|------------|
| Project Name | Project Number | Manager | Description | PE | ROW | Const | Total | Federal | State | Local | Added |
| Bradford - Wash. Co Conn. River | | Mladen Gagulic | Crossing - Piermont Rd. | 20,000 | 0 | 0 | 20,000 | 16,000 | 4,000 | 0 | 2014 |
| Chester - Green Mtn RR Corp | GMRC(11) | Mladen Gagulic | Bridge No. 119 Rehabilita | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 2010 |
| Clarendon - Green Mtn RR Corp | GMRC(13) | Mladen Gagulic | Bridge No. 152 Rehabilita | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 2010 |
| Fair Haven - Clarendon & Pittsford | | Mladen Gagulic | Crossing - So. Main St. | 20,000 | 0 | 0 | 20,000 | 16,000 | 4,000 | 0 | 2014 |
| Lyndonville - Wash. Co Conn. Rive | | Mladen Gagulic | Crossing - Broad St. | 25,000 | 0 | 0 | 25,000 | 20,000 | 5,000 | 0 | 2014 |
| Middlebury - VT Railway, Inc | ST SPUR(2) | Dan Delabruere | Final Design & Permitting | 50,000 | 0 | 0 | 50,000 | 40,000 | 10,000 | 0 | Prior 2006 |
| Montpelier - Washington County | WACR(6) | Mladen Gagulic | Bridge 306 | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 | 0 | 2013 |
| Rockingham - Green Mtn RR Corp | GMRC(10) | Mladen Gagulic | Bridge No. 111 Rehabilita | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 2010 |
| Rockingham - Green Mtn RR Corp | GMRC(14) | Mladen Gagulic | Bridge No. 112 Rehabilita | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 2010 |
| Rutland - VT Railway, Inc. | | Dan Delabruere | Railyard Relocation | 60,000 | 0 | 0 | 60,000 | 48,000 | 12,000 | 0 | 2014 |
| Vergennes - VT Railway, Inc. | | Mladen Gagulic | Crossing - Monkton Rd. | 20,000 | 0 | 0 | 20,000 | 16,000 | 4,000 | 0 | 2014 |
| Wallingford - VT Railway, Inc. | | Mladen Gagulic | Crossing - Anderson's | 20,000 | 0 | 0 | 20,000 | 16,000 | 4,000 | 0 | 2014 |
| | | | Totals: | 350,000 | 0 | 0 | 350,000 | 172,000 | 178,000 | 0 | |

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|-----------------------------|----------------------|----------------|-----------------|-----------|--------------------------------|---------------|
| | | | | | | |
| BARTON | CONN RIVER MAIN LINE | WCRL(11) | MLADIN GAGULIC | 828-3524 | REHABILITATION OF BR558 | 2010 |
| BARTON | CONN RIVER MAIN LINE | WCRL(13) | MLADIN GAGULIC | 828-3524 | REHABILITATION OF BR557 | 2010 |
| BRADFORD | CONN RIVER MAIN LINE | WCRL(7) | MLADIN GAGULIC | 828-3524 | REHABILITATION OF BR516 | 2010 |
| BURKE | CONN RIVER MAIN LINE | WCRL(14) | MLADIN GAGULIC | 828-3524 | REHABILITATION OF BR544 | 2010 |
| COVENTRY | CONN RIVER MAIN LINE | WCRL(10) | MLADIN GAGULIC | 828-3524 | REHABILITATION OF BR566 | 2010 |
| COVENTRY | CONN RIVER MAIN LINE | WCRL(12) | MLADIN GAGULIC | 828-3524 | REHABILITATION OF BR563 | 2010 |
| COVENTRY | CONN RIVER MAIN LINE | WCRL(8) | MLADIN GAGULIC | 828-3524 | REHABILITATION OF BR565 | 2010 |
| COVENTRY | CONN RIVER MAIN LINE | WCRL(9) | MLADIN GAGULIC | 828-3524 | REHABILITATION OF BR564 | 2010 |
| LYNDON | CONN RIVER MAIN LINE | WCRL(4) | MLADIN GAGULIC | 828-3524 | REHABILITATION OF BR541 | 2010 |
| NEWBURY | CONN RIVER MAIN LINE | WCRL(15) | MLADIN GAGULIC | 828-3524 | REHABILITATION OF BR519 | 2010 |
| NEWBURY | CONN RIVER MAIN LINE | WCRL(16) | MLADIN GAGULIC | 828-3524 | REHABILITATION OF BR500 | 2010 |
| RUTLAND RAILYARD RELOCATION | US 7/VT RAILWAY | | DAN DELABRUERE | 828-1331 | RUTLAND RAILYARD | Prior to 2006 |
| WATERFORD | CONN RIVER MAIN LINE | WCRL(5) | MLADIN GAGULIC | 828-3524 | REHABILITATION OF BR537 | 2010 |
| WELLS RIVER | CONN RIVER MAIN LINE | WCRL(6) | MLADIN GAGULIC | 828-3524 | REHABILITATION OF BR522 | 2010 |
| | | | | | | |

RAIL CANDIDATES