

TRANSPORTATION BUILDINGS											COLOR KEY	
FY 2014 AS PASSED - TRANSPORTATION PROGRAM												
5/15/2013 10:09											Earmark	
PROJECT NAME	DESCRIPTION	NUMBE	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
BUILDINGS PROJECTS												
BENNINGTON	DESIGN AND CONSTRUCT NEW GARAGE ROOF			2,000		100,000	102,000	102,000				102,000
CHESTER	DESIGN, PERMIT AND CONSTRUCT NEW 3-BAY GARAGE			25,000		700,000	725,000		725,000			725,000
COLCHESTER FORT	DESIGN, PERMIT REN/CON OFFICE, GARAGE SHEDS, BLDGS.			30,000		845,000	875,000		875,000			875,000
NEWBURY	NEW 5-BAY GARAGE TO REPLACE BOLTONVILLE GARAGE			25,000			25,000	25,000				25,000
ST JOHNSBURY	CONSTRUCT D7/NE REGIONAL CONSTRUCTION OFFICE BUILDING			80,000		200,000	280,000		280,000			280,000
STATEWIDE	INSTALLATION OF NET METERING SOLAR SYSTEMS AT GARAGES			1,000		200,000	201,000	201,000				201,000
STATEWIDE	DESIGN, PERMIT & CONSTRUCT FUEL STORAGE TANKS			1,000		160,000	161,000	161,000				161,000
STATEWIDE	BRINE MAKING FACILITIES			3,000		200,000	203,000	203,000				203,000
STATEWIDE	ROOF/MEMBRANE REPLACEMENTS			1,000		100,000	101,000	101,000				101,000
STATEWIDE	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS			5,000		150,000	155,000	155,000				155,000
THETFORD	DESIGN, PERMIT & CONSTRUCT 1-BAY ADDITION			5,000			5,000	5,000				5,000
WHITE RIVER JCT.	CONSTRUCT D4/SE REGIONAL CONSTRUCTION OFFICE			40,000			40,000	40,000				40,000
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION												
			0	218,000	0	2,655,000	2,873,000	993,000	1,880,000	0	0	2,873,000

TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	218,000	51,000	31,000	11,000
ROW	0	0	0	0
CONST	2,655,000	3,500,000	2,560,000	810,000
OTHER	0	0	0	0
TOTAL	2,873,000	3,551,000	2,591,000	821,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR BENNINGTON Route: N/A Year Added: 2010 Project Manager: BRAD MCAVOY 828-2603	PE	2,000	0	0	2,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,000	0	0	102,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCT A NEW GARAGE ROOF.							
Comments:									
TRANSPORTATION BUILDING PR CENTRAL GARAGE Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	65,000	0	65,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	65,000	0	65,000	0	0	0	0	0
	Description:	DEMOLITION AND REMOVAL OF THE ANNEX BUILDING, PLUS REGRADING/PAVING BETWEEN CENTRAL GARAGE AND THE MATERIALS & RESEARCH BUILDING.							
Comments:									
TRANSPORTATION BUILDING PR CENTRAL GARAGE Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	500,000	0	0	0	0	0
	Description:	CENTRAL GARAGE COMPLEX HEATING SYSTEM REPLACEMENT (SEPARATE BOILERS FOR CENTRAL GARAGE, MATERIALS & RESEARCH BUILDING, AND THE TRAFFIC SHOP BUILDING).							
Comments:									

Agency of Transportation Multiyear Transportation Program

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TRANSPORTATION BUILDING PR CHESTER Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 828-2603	PE	25,000	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	725,000	0	0	725,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A NEW 3-BAY GARAGE.							
	Comments:								
TRANSPORTATION BUILDING PR COLCHESTER "FORT" Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	60,000	0	30,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,690,000	0	845,000	845,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,750,000	0	875,000	875,000	0	0	0	0
	Description:	DESIGN, PERMIT, AND RENOVATE/CONSTRUCT OFFICE, GARAGE, SHEDS AND STORAGE BUILDINGS. EFFORT FOR FY13 AND FY14 INVOLVES CONSTRUCTION OF THE SECOND, 10-BAY GARAGE WING, SALT/SAND SHEDS, AND RENOVATIONS TO HISTORIC EXISTING GARAGE.							
	Comments:								
TRANSPORTATION BUILDING PR NEWBURY Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 828-2603	PE	25,000	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	925,000	0	0	25,000	900,000	0	0	0
	Description:	NEW 5-BAY GARAGE TO REPLACE EXISTING BOLTONVILLE GARAGE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

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TRANSPORTATION BUILDING PR ROYALTON Route: N/A Year Added: 2010 Project Manager: BRAD MCAVOY 828-2603	PE	2,000	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	35,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,000	0	35,000	0	0	0	0	0
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).							
Comments:									
TRANSPORTATION BUILDING PR ST. JOHNSBURY Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	80,000	0	0	80,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	680,000	0	0	280,000	400,000	0	0	0
	Description:	CONSTRUCT DISTRICT 7/NE REGIONAL CONSTRUCTION OFFICE BUILDING.							
Comments:									
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	5,000	0	1,000	1,000	1,000	1,000	1,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,005,000	0	201,000	201,000	201,000	201,000	201,000	201,000
	Description:	INSTALLATION OF NET METERING SOLAR SYSTEMS AT VARIOUS GARAGES THROUGHOUT THE STATE WHERE FEASIBLE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 828-2603	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	105,000	0	105,000	0	0	0	0	0
	Description:	ELECTRICAL SERVICE UPGRADES.							
	Comments:								
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Year Added: 2009 Project Manager: BRAD MCAVOY 828-2603	PE	2,000	0	1,000	1,000	1,000	1,000	1,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	160,000	160,000	160,000	160,000	160,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	802,000	0	161,000	161,000	161,000	161,000	161,000	0
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.							
	Comments:	GENERALLY ANTICIPATE REPLACING 8 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.							
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 828-2603	PE	15,000	0	3,000	3,000	3,000	3,000	3,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	880,000	0	80,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	895,000	0	83,000	203,000	203,000	203,000	203,000	0
	Description:	BRINE-MAKING FACILITIES.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

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TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	5,000	0	1,000	1,000	1,000	1,000	1,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	505,000	0	101,000	101,000	101,000	101,000	101,000	101,000	0
	Description:	ROOF/MEMBRANE REPLACEMENTS (ESTIMATE 3 PER YEAR).								
Comments:										
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	25,000	0	5,000	5,000	5,000	5,000	5,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	750,000	0	150,000	150,000	150,000	150,000	150,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	775,000	0	155,000	155,000	155,000	155,000	155,000	155,000	0
	Description:	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.								
Comments:										
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 828-2603	PE	2,000	0	2,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	75,000	0	75,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	77,000	0	77,000	0	0	0	0	0	0
	Description:	REGIONAL CONSTRUCTION SECTION SOILS LAB ADDITIONS TO REPLACE EXISTING TRAILERS AND TO COMPLY WITH PROPER WASTEWATER DISPOSAL REQUIREMENTS (ST. JOHNSBURY, WHITE RIVER JCT.).								
Comments:										

Agency of Transportation Multiyear Transportation Program

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TRANSPORTATION BUILDING PR THETFORD Route: N/A Year Added: 2010 Project Manager: BRAD MCAVOY 828-2603	PE	5,000	0	0	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	140,000	0	0	0	140,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	145,000	0	0	5,000	140,000	0	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.								
	Comments:									
TRANSPORTATION BUILDING PR VTRANS TRAINING CENTER Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	5,000	0	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	225,000	0	225,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	230,000	0	230,000	0	0	0	0	0	
	Description:	RENOVATION OF EXISTING MATERIALS & RESEARCH BUILDING FOR USE BY THE VTRANS LEARNING CAMPUS AND THE TRAFFIC RESEARCH SECTION.								
	Comments:									
TRANSPORTATION BUILDING PR WESTFIELD Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 828-2603	PE	2,000	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	55,000	0	55,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	57,000	0	55,000	0	0	0	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A COLD STORAGE BUILDING.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

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TRANSPORTATION BUILDING PR WHITE RIVER JCT. Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	140,000	0	40,000	40,000	40,000	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	1,250,000	1,750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,140,000	0	40,000	40,000	1,290,000	1,770,000	0	0
	Description:	CONSTRUCT DISTRICT 4/SE REGIONAL CONSTRUCTION OFFICE, 12-BAY MAINTENANCE GARAGE WITH MECHANICS' BAYS, SALT/BRINE STORAGE BUILDING, AND COLD STORAGE BUILDING.							
Comments:	REPLACES EXISTING FACILITY ON BESWICK AVE., WHICH WILL BE SOLD.								
TRANSPORTATION BUILDING PR WILMINGTON Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	8,000	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	208,000	0	200,000	0	0	0	0	0
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION), PLUS 1-BAY ADDITION.							
Comments:									