

Agency of Transportation
Town Highway Federal Disasters

Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **8100001000**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services							
Operating Expenses							
Grants		3,600,000	3,600,000	3,600,000	1,500,000		
Total	0	3,600,000	3,600,000	3,600,000	1,500,000	0	0
Transportation Fund		400,000	400,000	400,000	300,000		
Federal Revenue Fund		3,200,000	3,200,000	3,200,000	1,200,000		
Total	0	3,600,000	3,600,000	3,600,000	1,500,000	0	0