

OTHER

| | Estimated Budget Year FY 2015 | Projected FY 2016 | Projected FY 2017 | Projected FY 2018 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 0 | 0 | 0 | 0 |
| ROW | 0 | 0 | 0 | 0 |
| CONST | 0 | 0 | 0 | 0 |
| OTHER | 16,450,593 | 16,450,593 | 16,450,593 | 16,450,593 |
| TOTAL | 16,450,593 | 16,450,593 | 16,450,593 | 16,450,593 |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| OTHER STATEWIDE | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 81,348,085 | 0 | 15,545,713 | 16,450,593 | 16,450,593 | 16,450,593 | 16,450,593 | 0 |
| | TOTAL | 81,348,085 | 0 | 15,545,713 | 16,450,593 | 16,450,593 | 16,450,593 | 16,450,593 | 0 |
| Route: ADMIN. & OTHER Year Added: 2007 Project Manager: | Description: | PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT. | | | | | | | |
| | Comments: | | | | | | | | |